



METRO

**PLEASE NOTE: SPECIAL MEETING;
DIFFERENT DATE & DAY**

DATE: **June 29, 1994***
MEETING: Metro Council
DAY: **Wednesday***
TIME: 4:00 p.m.
PLACE: Metro Council Chamber

Approx.
Time*

Presented
By

4:00 **CALL TO ORDER/ROLL CALL**

1. ORDINANCES, SECOND READINGS

(Continued from June 23, 1994 Council meeting)

1.1 Ordinance No. 94-535B, For the Purpose of Adopting the Annual Budget for Fiscal Year 1994-95, Making Appropriations and Levying Ad Valorem Taxes; and Declaring an Emergency **PUBLIC HEARING** (Action Requested: Motion to Adopt the Ordinance)

Monroe

5:00 **ADJOURN**

DRAFT

BEFORE THE METRO COUNCIL

AN ORDINANCE RELATING TO PUBLIC)	ORDINANCE NO. 94-559
MEETINGS ALLOWING COUNCIL)	
MEMBERS TO BE PRESENT AT)	Introduced by Presiding
MEETINGS THROUGH THE USE OF)	Officer Judy Wyers
ELECTRONIC MEANS AND DECLARING)	
AN EMERGENCY)	

THE METRO COUNCIL HEREBY ORDAINS AS FOLLOWS:

Section 1. Metro Code Section 2.01.090 is amended to read as follows:

2.01.090 CONDUCT OF MEETINGS

(a) A quorum of the Council is seven (7) members. If a quorum is present, the Council may proceed with the transaction of its business. Consistent with the Oregon Public Meeting Law Council meetings may be conducted through the use of telephone conference calls or other electronic communications. Members of the Council shall be considered present at a Council meeting if they are connected to a voice or data communication device that allows two-way communication with all other meeting participants.

(b) Minutes of each meeting shall be prepared by the Clerk of the Council, and shall include at least the following information:

- (1) All members of the Council present;
- (2) All motions, proposals, resolutions, orders, ordinances and rules proposed and their dispositions;
- (3) The results of all votes, and the vote of each Councilor by name; and
- (4) The substance of any discussion on any matter.

(c) Minutes of Executive Sessions may be limited consistent with ORS 192.660.

(d) The written minutes shall be available to the public within a reasonable time after the meeting, and shall be maintained as a permanent record of the actions of the Council by the Clerk of the Council.

(e) The Council shall by resolution adopt rules establishing procedures governing conduct of debate on matters considered by the Council at Council meetings.

(f) Council members present, but not voting or not specifically abstaining, shall be counted as voting with the majority. In the event that there is no such majority, such members shall be counted as abstaining.

(g) Except for ordinances and rules, the Presiding Officer may order the unanimous approval of any matter before the Council unless there is an objection from one or more Councilors. If there is an objection, then a voice vote shall be taken, unless the objecting Councilor requests a roll call vote and at least two (2) Councilors concur in such request, in which case a roll call vote shall be taken. At each meeting, the Clerk of the Council shall rotate the order for each roll call vote so that the Councilor who voted first shall vote last on the next roll call vote.

(h) In the event a matter is the subject of a voice vote or a roll call vote, after the vote is taken the Presiding Officer shall announce the result of the votes. Prior to proceeding to the next item on the agenda, or if the item voted upon is the last item on the agenda before adjournment, any member may request that the Clerk of the Council change their vote in which case the change in vote shall be announced by the Presiding Officer and the result of the votes as modified shall also be announced. Upon commencement of the next agenda or adjournment, as the case may be, all votes shall become final and may not be further

changed without the unanimous consent of the Council.

(i) Any matter not covered by this chapter or a rule adopted by the Council shall be determined by Robert's Rules of Order, newly revised. The Council may by a positive vote of eight (8) members authorize the suspension of any rule adopted by the Council.

(j) All meetings of the Council, its committees and advisory committees shall be held and conducted in accordance with the Oregon Public Meetings law.

Section 2. Pursuant to Section 37(2) of the 1992 Metro Charter all members of the Council present and voting consent to this ordinance being heard and adopted without prior readings, hearings or notice in order that the council may avoid unnecessary expenses by allowing meetings to be conducted consistent with Oregon law.

Section 3. This ordinance being necessary for the health, safety and welfare of the Metro Area because it is necessary to allow for the conduct of Council meetings by voice or other electronic communications in order to avoid unnecessary public expense in the conduct of meetings. This ordinance shall be in force and effect upon its adoption.

ADOPTED by the Metro Council this ____ day of _____, 1994.

Judy Wyers, Presiding Officer

ATTEST:

Clerk of the Council

KLA
1169

referred to @ mtg.

Council
6/29/94

VERBATIM TRANSCRIPT OF COUNCIL CONSIDERATION OF ORDINANCE NO. 94-549A AND 549B AT MAY 26, 1994 COUNCIL MEETING

Presiding Officer Wyers: The next item on our agenda is referred by the Finance Committee and I'd like the Clerk to read Ordinance No. 94-549A for the second time by title only.

Clerk: An ordinance relating to the Metro Excise Amending the Code and Increasing the Tax Rate on Users of the Solid Waste System.

Presiding Officer Wyers: Ordinance No. 94-549 was first read on May 5, 1994 and referred to the Finance Committee for consideration. The Finance Committee considered it on May 11, 1994 and forwarded Ordinance No. 94-549A to the Council for consideration with no committee recommendation. Councilor Monroe, will you move for adoption of Ordinance No. 94-549A.

Councilor Monroe: Madame Presiding Officer, I move that we adopt Ordinance No. 94-549A.

Presiding Officer Wyers: Is there a second?

Councilor McLain: Second.

Presiding Officer Wyers: Councilor Monroe, will you give the Finance Committee report and explain what the ordinance calls for.

Councilor Monroe: Thank you, Madame Presiding Officer. This ordinance was amended in committee. This was the excise tax ordinance that provides the necessary funding for the budget that was approved a couple of weeks ago, or last week, or whenever it was. The Committee made several amendments. I guess, actually, two primary amendments. One had two effects and one effect. One of the things...Let me back up a bit. The purpose of this ordinance is to find the funding necessary for our budget. There wasn't any easy solution to finding this funding, but because of the nature of Metro and the nature of this government, we don't have one large general fund like most governments do. IF this were a city or a county or the state legislature, and we found ourselves with one fund that had reserves of over \$9 million and we found ourselves with a small need over in another area, we'd simply grab some money and transfer it over and take care of that need. We are not able to do that, except through the mechanism of the excise tax, and that's basically what this does. It is a measure that enables us to fund the budget without raising taxes or fees but by temporarily accessing some of those excessive reserves that are sitting in Solid Waste.

The Committee amendments did a number of things. There was some language in here that some of the members of the Committee, a majority of those present, found to be somewhat onerous and perhaps inaccurate. And that would be on the first page, item

(g) that said the Metro excise tax on Metro solid waste is a broad-based tax in that all residents and business in the District generate solid waste and therefore are subject to the burden of tax. Many businesses have the ability to pass it on and so on, that language has been deleted. The primary reason for us using this revenue source is not because its a broad-based tax, but because it accesses some excessive revenues on a temporary basis that are available. And likewise language in (m) that says the class of individuals and businesses who use the Metro solid waste is broad-based, et cetera, and distinctly different, that language has also been deleted. The other more substantive amendment that was added was the sunset clause. You all know from the meeting that we had last night, the work shop we had last night, that it is my intention to find, well, I've already found, it is my intention to pass a permanent funding source for planning within the next few months. Therefore this funding source will only be needed until that new funding source is in place but if we fail, for whatever reason, to identify and pass that new funding source this sunsets in one year and the rate will become a flat rate after that one year. So we're only talking about, on a very temporary basis, using a very small amount of money, less than \$200,000, of excess revenue that we find in Solid Waste to fund planning. And the alternative once again, is to raise taxes on the Zoo by \$61,000 and on the Convention and so on. That amendment that was adopted was introduced by myself after my conversations with some of the folks from Solid Waste, and after their concerns were expressed that this would set a bad precedent and perhaps become permanent. It is absolutely not my intention that it will do either; set a precedent or become permanent. In fact, I am absolutely committed that will not be allowed to happen and the language in the amendment guarantees that. So I would urge your support.

Presiding Officer Wyers: Are there questions of Councilor Monroe? Seeing none then, I'd like to open a public hearing.

(COUNCILOR DEVLIN MOVED TO SUBSTITUTE ORDINANCE NO. 94-549B FOR ORDINANCE NO. 94-549A AT THIS TIME. VERBATIM NOT DONE ON PUBLIC HEARING PORTION; MINUTES ATTACHED TO THIS TRANSCRIPT TO TESTIMONY GIVEN)

COUNCIL DISCUSSION AFTER PUBLIC HEARING:

Presiding Officer Wyers: Now we'll proceed with discussion on the amended version of 94-549B. Councilor McFarland, then McLain, then Hansen, then Monroe.

Councilor McFarland: Madame Chair, I would like to speak in favor of Councilor Devlin's amendment because I not only am

concerned about the precedent, but I'm also concerned about the money. And I'm absolutely pleased to hear Councilor Monroe publicly recognize that there are some savings to be had in Solid Waste, which I think should be translated in a reduction of the tipping fee rather than to take it as additional excise tax to pay for a non-solid waste related planning. Now, there's lots and lots of planning that goes on for Solid Waste, but that is paid for out of Solid Waste funds. And I will have to tell you that what Mr. Boitano and what Ms. Harlan, what all these people said is really true, the whole industry has been working very hard to coordinate, to save, a small economy here, a small economy there, a compromise here, a compromise there. We have not arrived at this ability to have some savings by magic or by accident. It has been by plan and it has been by continuous adherence to working the plan of all the people involved, not only the ones here, but a lot of people who weren't, who couldn't be here. And to then say, goodie, you have managed to put your business on a more economic plane and instead of giving us a dollar a ton reduction in the rate review which those of us who are involved in it feel is a very conservative request, you've said no; we'll just take this extra money and pay for something else. Not only do I not want the precedent set; but I don't want you to take that money in that way. I think the public and the people who want planning to be done are entitled to choose how it's paid for. I do not think the rate payers who pay to have their garbage hauled off in a can at the curb should be automatically saddled with it. So I'm going to support Councilor Devlin's amendment and I believe it is the lesser of two evils as somebody has already characterized it and I'm delighted to know that now that there are other people who are aware that there really is money in that pot for a rate reduction.

Presiding Officer Wyers: Councilor McLain.

Councilor McLain: I also will be favoring the flat rate. Councilor Devlin and I voted for the flat rate at the Finance level and we will do so here again, and I hope many of you will join us. I want to talk about four issues here tonight are important. I've mentioned some of these before, but I think for the general public and for the folks that are with us today who weren't here the other day, that it's important to talk about. Number one, we're talking about excessive revenues. Personally, I think that term is inappropriate. It's inappropriate as it's being used here tonight. I don't think there are excessive revenues. I think there are revenues there that are in funds for specific solid waste purposes that we need to go forward with. Some of those are the buy-down that has been mentioned already, some of them are the stabilizing fund that we want to have to make sure we can go forward with that stable tipping fee. We

also have recycling efforts that we've talked to many of you about and I'm glad to see all the jurisdictions here tonight who know that we're working on commercial recycling. That's a solid waste activity and that is something that we're trying to be a leader in. And so that those funds need to go forward with that commercial recycling efforts that we're trying to give some coordination and some leadership. Also modelling. We have our own Solid Waste staff that have talked about the problems with the modeling, that have talked about the needs for better and more updated and accurate modeling, and including, to include more factors in your modelling, you have to use more data. To collect more data you need more of this dollar figure we have been talking about. And, as you know, for the last four years, there is a weakness in our Solid Waste system as far as I'm concerned. And Councilor McFarland and I have again and again pointed out that we need to do something about the household hazardous waste that cannot be disposed of in the east part of our region and the west part of our region. We have a depot at Central, we have a depot at South, but we're still needing one and we've asked staff to come up with a proposal. So if there are indeed excessive solid waste dollars then it should be a lot easier for that proposal to come out of the solid waste staff for the van, or for the other sites in the east and the west for that household hazardous waste and that's just a gentle reminder to staff that we need to go forward with that. I would like to point out also that the flat rate is fair. To me, as much as I love the Zoo and those other types of facilities that will not be benefitted by the flat rate, going to the Zoo is a treat. Going to the garbage can or to a recycling bin is a necessity. And to me that is a difference. You do not have a higher charge on a necessity, a basic necessity, when you look at your luxuries or your entertainment. That may cost more, and you may not do as much, but I think that that's backwards if we do it the other way. The sunset, I've said this before, I'll say it again, if it's a good idea in a year, it's a good idea now. And that sunset, again, talks to the issue of precedents and we know that sunsets have gone by the wayside at times. As far as this particular exercise, I want to quit saying though, that voting for the flat rate is voting for the lesser of two evils. We do have a business to run here just like everyone else has a business to run. We have services to provide, we have coordination to give and we have leadership and planning to provide. And so I do not apologize for providing funds for those other functions that we have in this agency besides the Solid Waste services. Please vote for the flat rate. It's fair, it's equitable, it does the job and we're going to be able to go forward very quickly with some of those changes and how we finance many items around this agency in a very short period of time. And I do want to say to Councilor Monroe and to the rest

of the Councilors that we've all worked on this hard. This is one of those decisions where we're voting our heart and we're voting what we believe to be the most logical choice. And, so I understand that you may disagree with me Mr. Monroe, and I may disagree with you, but I respect what you've been saying tonight. I hope though that the rest of us will vote for the flat tax.

Presiding Officer Wyers: Councilor Hansen, then Monroe, then Gates, then Moore.

Councilor Hansen: Councilor McLain did a very good job in identifying some of the needs for the savings, the funds we put away each year, to help Solid Waste stay on an even keel. I also have concerns about where that money is going to go into some unknown areas that will probably come up. So to me, those reserves are not excessive at all. We still are closing a major landfill that was horrendously put into a wetlands area. We still don't know what the end cost of that closure will be. We could have, at any time, new EPA and DEQ household hazardous waste standards. We have seen those standards increase in the last ten years. We could certainly have new state goals in recycling efforts that we would have to meet, and we certainly already face the challenge of trying to develop markets for the recyclables that we have warehoused all throughout the region. Those are the unknowns that face this fund. That's nothing that you can simply say, well, when that problem comes somehow we'll find funding for it. The problem with general funds of any government, and I am actually quite pleased Metro doesn't have a general fund to speak of, general funds often to lead to the downfall of a lot of government spending. IF you have a general fund and you are pooling reserves from each of your functions and each of your departments, then what happens is you develop a very complacent management system and you don't bother to look at the drains in your government agency. Because if one department is showing good fiscal management, it can cover the bad fiscal management of another department. What we have to do at Metro is continue allowing this department to work well fiscally, at the same time that we then face the other departments and try to develop systems within them that are equal to what we see going on with the Solid Waste Department. By taking funds from Solid Waste in any way and trying to plug holes throughout the agency we've really created, not just a bad precedent for the industry, but a very bad precedent of how to govern ourselves.

Presiding Officer Wyers: Councilor Monroe.

Councilor Monroe: Thank you, Madame Presiding Officer. First of all, let me say that I have nothing but the highest respect for every member of this Council and for those people that took time

out to come and testify, those people that have talked to me about this issue in various forms, I hope you will understand that as the appointed chair of the Budget Committee, I feel that I have a responsibility to try to propose the best tax law as I see it. I don't expect everybody to agree with me, but I have truly tried to do that in putting forth this ordinance. Now, specifically, let me say a couple of things. First of all, the reserves that are available in Solid Waste right now, over \$9 million, are far in excess of the \$1.5 million that's in a rate stabilization fund and of the \$3 million in additional reserves that the auditors tell us we need to have intact in case there's up and down fluctuations in the economy, and so. So there are reserves available, and yes Councilor McFarland, a reduction of the tipping fee is in order and there will be a reduction in the tipping fee coming in the next few months, I don't know whether it will be \$1 or \$2, that's yet to be determined by public testimony and by decision of the committee and the full Council. But that is going to happen, I guarantee you. I can come as close as I possibly can, although I can't absolutely guarantee anything because I'm just one vote, but I feel very certain that within the next very short period of time, there will be some kind of reduction in the tipping fee. Let me further say that this measure that takes a bit more Solid Waste than it does from other folks that are more needy right now because they have less in reserves, this tax, the additional tax, the difference between the 7.4 or 7.5 and a 7.7, which is something between \$100,000 and \$200,000, will come from Metro's Solid Waste Department, will come from those reserves I identified, will not come from the rate payer. Now you can tell me yes, but if it went on into perpetuity, ultimately it would affect the rate payer. And you're right. First of all, it's not going to go on in perpetuity, at the most, one year. I hear what you're saying about precedent. I didn't know this for sure until a very short time ago, but I can tell you now, that unless I get run over by a semi-truck out jogging, I will be here next year. And I will absolutely commit to you that I will use any influence that I may have to absolutely commit that there will be no split role beyond the time when the sunset runs out. If, in fact, it sticks today. So, you know, you have my pledge on that and I keep my word, but if, if it set a precedent and it went on forever more, how much would we be talking about. I probably shouldn't even tell you because it's not going to happen, but it's less than a penny a month per customer. Now just today, I got from Jennifer Sims the monthly report on how our various agencies of Metro are doing. And it says that Solid Waste is up 6.8 percent, the Zoo is down 8.5 percent. And that's before the construction really starts up there, which will be going for the next three years for light rail and for tearing up the Sunset Highway. It just doesn't seem prudent to me to raise the tax on the Zoo \$61,000, and that's

what we're talking about. If we can take that small amount of money from the \$9.4 million approximately that are in reserves in Solid Waste, on a temporary basis, until we can find that permanent fix, that permanent source of funding for planning that I hope to do with the help of Council, during the next, very short period of time. During the next couple of months. I would urge your no vote on Councilor Devlin's amendment.

Presiding Officer Wyers: Councilor Gates, then Moore, than Van Bergen.

Councilor Gates: Thank you. Most of the points I wanted to make have been done already. But, I want to make one clarification here. We're going from a conversation about a split tax with 7 percent excise tax on solid waste and 6 percent excise tax on the other excise tax payers within the agency, to offering this amendment of a 7.5 percent excise tax on everything. Now, mathematically, on the surface that would not seem to make any sense because we're just raising money all the way around. I think the 7.5 percent excise tax anticipates other actions that were not anticipated in the original amendment. I would ask at this point if Councilor Devlin would clarify those actions that he anticipates making in this amendment.

Presiding Officer Wyers: Councilor Devlin.

Councilor Devlin: Thank you, Madame Chair. Councilor Gates, there's no other actions that are anticipated. This is merely setting the Code limitation. The reason why you see the rate, well, where you'd have the 6 percent at facilities such as the Zoo and the Convention Center and you see 7.7 on Solid Waste, and if you meld the two together you come to 7.5. The reality is that Solid Waste pays 85 percent of it anyway. So it takes, it takes a 7.5 percent rate overall to generate the same amount of revenue as it does as the 6 percent at the Zoo and the Convention Center and a 7.7 on solid waste. It's just where the revenue comes from.

Councilor Gates: Okay, what I was looking at was in page 4 of the revised ordinance (unintelligible). I understand what you're talking about. We've been over that discussion a lot of times. That was what was confusing me in our conversation this evening. Going from a 7 to a 7.5 percent.

General Counsel Cooper: Madame Presiding Officer, if I may, just to clear up some of that confusion Councilor Gates, in drafting these Code amendments, we had to take into account that currently the 7 percent rate that you authorized last year, expires in September and automatically reverts to 6. So, the effect of this

amendment, the Code currently reads 7, but it automatically reverts to 6 without further Council action. So if no action is taken, that 7 there automatically becomes a 6, and I chose for drafting purposes to show it as it currently reads today, not as it will read on September 1.

Presiding Officer Wyers: Councilor Moore, then Van Bergen.

Councilor Moore: Thank you, Madame Presiding Officer. I came this evening with a completely open mind on this. I find the conversation very, very good and I think that we're getting the point that we have to do. I want to make it clear, I want to understand for myself though, what we're talking about as far as, quote, saving the Zoo. And it seems to me somewhere in the area of \$60,000? \$61,000 between the original Mr. Monroe version, or the Finance Committee without a recommendation version, and the amendment. So, a whole realm of things in that dollar amount. The second thing I want to make sure I understand is that we have two advisory committees, our Solid Waste Advisory Committee and our Rate Review Committee, and both those committees have reviewed what came from the Finance Committee and both those committees have objected to it based on the arguments that have been made today in testimony and by the Councilors, okay.

Presiding Officer Wyers: Councilor Van Bergen.

Councilor Van Bergen: I think the first thing we ought to do is scratch Mr. Monroe's name from this ordinance and insert Mr. Devlin's name at the top, because the amendment is the more emasculated of what you have there, Mr. Monroe. I don't know, I'm not offering that as an amendment...

Councilor Monroe: Well, it hasn't passed yet. If it passes, I may ask that that happen.

Councilor Van Bergen: Okay. That first question I asked Mr. Devlin was because I hadn't really got into this amendment, and I since have, since we've all been talking here, and I first...Mr. Cooper stole part of my presentation when he advised you that the 7 goes to 6 in September which is a very important thing for you all to recall. So as I read this amendment, it sets up that there shall not be, shall not exceed 7.5 percent if and when there is any vote that would alter the 6 percent coming into play on the first of September. Otherwise, I am going to change my opinion about this because I am in favor of levelling the application of fees to all enterprise revenue that we're not otherwise prohibited by contract from doing and I, so that you know that my vote will remain consistent on the issue of rate, I will vote for this, but I certainly reserve for myself the vote

that I will keep in my heart when we get to voting on the rates in future. Which I assume will be sometime soon. And that's about it folks, thank you.

Presiding Officer Wyers: Executive Officer Cusma.

Executive Officer Cusma: Thank you, Madame Presiding Officer. I considered whether or not to speak to this at all. On the other hand, a couple of issues that have not been spoken to that I think are important to mention, so I decided to do that. I recognize the hard work that's gone into this and the good principle behind it, including the position that our Finance chair has taken. I know that the concern here is primarily is how we're going to meet Charter mandates, how we're going to deal with growth management planning, how we're going to deal with a whole range of top priority issues. What I want to say, however, about that, and I would urge that you support the amendment, and I would also tell you that the Executive budget was a 7 percent excise tax and considerably reduced total budget. And when the time comes I will again be speaking for that. The reason I take that position, and I guess the reason I think it's important to speak to this issue now, is I think it's a real strategic mistake to try to fix the problem that we now face by manipulating our finances. Eight years ago, or seven, almost eight years ago when I came into this agency, we had a history of funding things in this agency in this fashion. It did not serve us well. It did not serve us well in terms of our constituencies, it didn't serve us well in terms of the public, we were viewed as manipulating our own funds. It doesn't make any difference how true that was or how valid, or whether or not it was legal or not legal, I think it was very bad practice. And we worked very hard to get away from that. So for that reason, I would urge you to give some real serious thought before we do that. Lastly I think that it is a mistake, particularly at this time when we are looking, when we're in the midst of dealing with Ballot Measure Five and the whole public attitude about government and those impacts, we're looking at something like Son of Five, I think it is a very big mistake for us to send a message to the public that somehow we can fix the problem easily. It isn't going to be fixed easily. The finances of this agency are substantial and the mandates of the Charter simply did not come with funding, and I think we need to be very clear with the public about that. Even to the extent to which, if it were me, I would say this thing isn't going to be implemented unless you fund it.

Presiding Officer Wyers: Councilor Devlin, I think to close.

Councilor Devlin: Yes, thank you Madame Chair. Just in closing, I only wanted to state that I have the utmost respect for

Councilor Monroe's capabilities and understanding of the budget of this agency. I think there's simply just a general philosophical disagreement about this particular action. This is step one of a two-step process. The first step that we're doing tonight is to set the maximum Code limitation on the excise tax rate and to set it at a flat fee. To do anything differently I think would raise the issues highlighted relative to issues of equity and issues of precedent. The second step, which we're not doing tonight, is the adjustment in the solid waste rate. I think it's important that we act on that as soon as possible. Because I think fundamentally we're talking about, when we pay for the costs of our solid waste system if we believe we have adequate reserves, if we're paying all the other costs that are entailed, and we still have money left over, I don't think we have another option left, legitimately other than to refund the money back to the users of the system. And with that I'll close.

Presiding Officer Wyers: Will the Clerk please call the roll.

Vote: Councilors Devlin, Hansen, McFarland, McLain, Moore, Van Bergen, Washington and Wyers voted aye. Councilors Gates and Monroe voted nay. Councilors Buchanan, Gardner and Kvistad were absent. The vote was 8/2 in favor and the motion to substitute Ordinance No. 94-549B for Ordinance No. 94-549A passed.

Presiding Officer Wyers: Is there any other Councilor who wishes to speak on the original ordinance that's in front of us.
Councilor Monroe.

Councilor Monroe: Madame Presiding Officer, I would urge everybody to vote for this ordinance. I will not ask that my name be removed from it as has been suggested. When we started this process back a while back, when we laid out all of the revenue options before the committee, I said that my bottom line was we must find a way to fund planning at a rational, appropriate, but fiscally conservative level, and that level is the level in the budget as identified by the Budget Committee and by the full Council. So this ordinance is essential to do that, and even though there's only 10 of us here tonight, I hope that at least 7 of those 10 will support it, because it's necessary to move this process forward without having some gaps occur next September. And so I would urge you all to support this measure and then work with me to find a better way to pay for planning.

Presiding Officer Wyers: Will the Clerk please call the roll.

Vote on Main Motion as Amended: Councilors Devlin, Gates, Hansen, McFarland, McLain, Monroe, Moore, Van Bergen and

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Washington voted aye. Councilor Wyers voted nay. Councilors Buchanan, Gardner and Kvistad were absent. The vote was 9/1 in favor and Ordinance No. 94-549B was adopted.

END OF TRANSCRIPT

METRO COUNCIL

May 26, 1994

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Councilor McLain thanked Executive Officer Cusma and Doug Butler, Director of General Services, for their work to resolve the issue. Councilors Hansen and McFarland concurred with Councilor McLain and thanked them for their work on the issues also.

6.2 Ordinance No. 94-549A, An Ordinance Relating to the Metro Excise Tax Amending the Code and Increasing the Tax Rate on Users of the Solid Waste System (Public Hearing)

The Clerk read the ordinance for a second time by title only.

Presiding Officer Wyers announced that Ordinance No. 94-549 was first read on May 5, 1994, and referred to the Finance Committee for consideration. The Finance Committee considered it on May 11 and forwarded Ordinance No. 94-549A to the Council with no recommendation.

Main Motion: Councilor Monroe moved, seconded by Councilor McLain, for adoption of Ordinance No. 94-549A.

Councilor Monroe gave the Finance Committee's report. He said the ordinance was necessary to fund Metro operations and discussed amendments made to the ordinance at committee. He said Section Nos. 2 and 3 provided for a split rate excise tax effective September 1, 1994 and that Section Nos. 4 and 5 provided for a uniform excise tax of 7.5 percent effective September 1, 1995. He said he planned to introduce an ordinance to provide for broad-based funding of Metro's planning operations at a later date.

Motion to Substitute: Councilor Devlin moved, seconded by Councilor McLain, to substitute Ordinance No. 94-549B for Ordinance No. 94-549A.

Councilor Devlin explained Ordinance No. 94-549B would impose a uniform excise tax rate effective September 1, 1994, of 7.5 percent on Metro goods and services. He said he anticipated that, when the Council adopted the FY 1994-95 Budget in June, the excise tax rate necessary to fund Metro operations would be 7.4 percent, but said the ordinance would limit the excise tax rate to 7.5 percent.

Presiding Officer Wyers opened the public hearing.

Susan Ziolk, Clackamas County waste reduction manager, 902 Abernethy Road, Oregon Road, said the Clackamas County Board of Commissioners did not support a higher, split excise tax rate imposed on solid waste services to fund other, Metro non-solid waste functions. She said Clackamas County could support the ordinance proposed by Councilor Devlin.

Councilor Chris Boitano, City of Gresham, 1333 NW Eastman Parkway, Gresham, said he understood Metro's need to find funding for planning functions, but said Metro had not fully explored all other options. He said it was not fair to utilize solid waste funds simply because they were easy to access. He said the Cities of East Multnomah County were strongly opposed to that. He said East Multnomah County had worked very hard to implement Metro's solid waste planning and functions.

Councilor Boitano and the Council discussed the issues further. To Councilor Moore's question, Councilor Boitano said his constituents felt the split rate excise tax would set precedent. Councilor Gates asked Councilor Boitano if his constituents had identified alternative financing sources for Metro. Councilor Boitano said they had not. Councilor Gates said that his support for a split rate excise tax rate stemmed from his knowledge that other Metro departments and facilities had severe financial needs.

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Estle Harlan, Tri-County Council, 2202 Lake Road, Milwaukie, distributed her written testimony and said the Tri-County Council supported the uniform excise tax rate because it was the lesser of two evils. She said the Tri-County Council felt a split rate excise tax with a higher excise tax imposed on solid waste was inequitable and would set a precedent even if it was only for a short term. She said per Section 13 of the 1992 Metro Charter, the Council had to seek the advice of a Tax Study Committee before imposing a new tax. She said Metro had a Tax Study Committee in place, but said it did not review a split rate excise tax option. She said the small amount gained would not compensate for the unfairness of such a tax. She said Section 15 of the Charter stated: "Charges for the provision of goods or services by Metro may not exceed the costs of providing the goods or services." She said if the solid waste excise tax was raised, and the cost per ton dropped to \$74 or \$73 per ton, the necessary funds for planning could only be achieved from the solid waste reserves and said that was also troublesome to haulers. She said the Solid Waste Policy Advisory Committee (SWPAC) unanimously voted against the split rate tax. She said if the Solid Waste Department had achieved savings, those savings should not be used to pay for non-solid waste uses/users. She said she understood the need to balance the budget, but said Metro had to do further work to do so.

Councilor Monroe said, with regard to Ms. Harlan's testimony on the Metro Charter, that the excise tax was not a new tax, but an existing one that the Council was trying to raise. He said, with regard to fees exceeding the cost of goods and services, that Metro had the authority to do so from the original legislation which granted Metro the power to enact an excise tax.

Councilor Devlin asked Ms. Harlan if she was aware of an ordinance currently in the Finance Committee which dealt with adjustment of the solid waste rates. Ms. Harlan said she was aware of that ordinance.

Lynne Storz, acting program manager, Washington County Solid Waste and Recycling, 155 N. First Avenue, Hillsboro, concurred with those who had already testified. She said the proposed split rate excise tax created an unfair burden for the rate payer. She said it would be more equitable to charge all users the same excise tax rate.

Mike Hutchens, chair, Bureau Advisory Committee, City of Portland Environmental Services, 501 N. Dixon, Portland, said the City's solid waste rate payers already paid for general service funds. He said that cost was understandable, but said rate payers should not subsidize the cost of planning functions also.

Also, Howard Werth, president, Oregon Metals Industry Council, submitted written testimony (filed with the record of this meeting). The letter stated that Ordinance No. 94-549A would set a precedent by taxing solid waste services at a higher rate than other Metro taxed services. The letter stated solid waste services were a necessity and that taxing necessities at a higher rate than leisure services was not a defensible means of funding government.

Presiding Officer Wyers asked if any other persons wished to testify. No other persons appeared to testify and the public hearing was closed.

The Council discussed the two ordinances before them for consideration.

Councilor McFarland spoke in favor of Ordinance No. 94-549B. She expressed concern about the precedent Ordinance No. 94-549A would set and said she had been pleased to hear Councilor Monroe state that there were potential savings in solid waste and said those savings realized should be used to reduce the tipping fee. She said additional funds should not be used for non-solid waste functions. She concurred with the testimony given by Ms. Harlan and Councilor Boitano. She said the entire solid waste industry had worked very hard to coordinate and to save funds. She said if the Solid Waste Department had achieved savings, it had not

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happened by accident. She said many different parties and entities had adhered to Metro's solid waste plan. She said the savings should be used to reduce the tipping fee.

Councilor McLain said she favored Ordinance No. 94-549B also. She said the term "excessive revenues" was inappropriate. She said additional revenues were used for bond debt and stabilization and future recycling activities. She said solid waste funds should be used for those and other efforts including updated modelling. She said household hazardous waste (HHW) needs should be addressed in east Multnomah County and other parts of the region.

Councilor Hansen said revenues were placed in solid waste funds for known future needs as noted by Councilor McLain. She said Metro still had to close the St. Johns Landfill and said there were other goals to be achieved in solid waste. She said what Metro should do was to continue to allow the Solid Waste Department to work well fiscally and to solve the problems of other departments separately. She said if solid waste funds were used for planning functions, it would set a bad precedent for the agency.

Councilor Monroe said the solid waste reserves of over \$9 million were in excess of \$1.5 million in a rate stabilization fund and \$3 million in additional reserves deemed necessary by Metro's auditors. He said a reduction in the tipping fee was in order, and that one would be proposed within several months, but did not know if it would be a reduction by \$1.00 or \$2.00. He said that would be determined after public testimony, and committee and Council consideration. He said the additional funds via Ordinance No. 94-549A would come from solid waste reserves already in hand and not from the rate payer. He said there would be no split rate excise tax after September 1, 1995. He said such a split rate would cost less than a penny a month per can customer. He said the Zoo's revenues were down before construction of light rail and the new entry way and said an excise tax rate of 6 percent would make it easier for the Zoo.

Councilor Gates asked Councilor Devlin to clarify what Ordinance No. 94-549B would do.

Councilor Devlin said no other action was anticipated other than a flat rate for all Metro goods and services which would be limited in the Metro Code to 7.5 percent.

General Counsel Dan Cooper explained that the current 7 percent excise tax rate would expire September 1, 1994, and then revert to 6 percent. He said the ordinance before the Council showed current Metro Code language, not language as it would read September 1, 1994.

The Council as a whole discussed the two ordinances further.

Executive Officer Cusma urged the Council to adopt Ordinance No. 94-549B. She said Metro's finances were complicated and it was important to find long-term permanent funding to implement the Charter's mandate.

Vote on Motion to Substitute: Councilors Devlin, Hansen, McFarland, McLain, Moore, Van Bergen, Washington and Wyers voted aye. Councilors Gates and Monroe voted nay. Councilors Buchanan, Gardner and Kvistad were absent. The vote was 8/2 in favor and the motion to substitute Ordinance No. 94-549B for Ordinance No. 94-549A passed.

Vote on Main Motion as Amended: Councilors Devlin, Gates, Hansen, McFarland, McLain, Monroe, Moore, Van Bergen and Washington voted aye. Councilor Wyers voted nay. Councilors Buchanan, Gardner and Kvistad were absent. The vote was 9/1 in favor and Ordinance No. 94-549B was adopted.

7. RESOLUTIONS

7.1 Resolution No. 94-1960, For the Purpose of Authorizing the Executive Officer to Execute Fourteen (14) Multi-Year Intergovernmental Agreements for South/North AA/DEIS Projects

Motion: Councilor Monroe moved, seconded by Councilor Washington, for adoption of Resolution No. 94-1960.

Councilor Monroe gave the Planning Committee's report and recommendations. He explained the resolution would authorize 14 multi-year intergovernmental agreements between Metro and several local jurisdictions for the South/North AA/DEIS Projects. He explained Metro would act as the lead agency for the South/North Transit Corridor Study and as project manager.

Vote: Councilors Devlin, Gates, Hansen, McLain, Monroe, Moore, Van Bergen, Washington and Wyers voted aye. Councilors Buchanan, Gardner, Kvistad and McFarland were absent. The vote was 9/0 in favor and Resolution No. 94-1960 was adopted.

7.2 Resolution No. 94-1962A, For the Purpose of Coordinating Technical Assistance Between Metro and the Regional Water Supply Planning Study

Motion: Councilor McLain moved, seconded by Councilor Hansen, for adoption of Resolution No. 94-1962A.

Councilor McLain gave the Planning Committee's report and recommendations. She explained the resolution would coordinate technical assistance between Metro and the Regional Water Supply Planning Study and ensure that the water supply element of Metro's Regional Framework Plan was consistent with the work contained in the Regional Water Supply Study.

Councilor Washington thanked Andy Cotugno, Director of Planning, and Rosemary Furfey, Senior Regional Planner, for their work on the issues.

Vote: Councilors Devlin, Gates, Hansen, McFarland, McLain, Monroe, Moore, Van Bergen, Washington and Wyers voted aye. Councilors Buchanan, Gardner and Devlin were absent. The vote was 10/0 in favor and Resolution No. 94-1962A was adopted.

Presiding Officer Wyers recessed the Metro Council and convened the Metro Contract Review Board to consider Agenda Item No. 7.3.

7.3 Resolution No. 94-1936, For the Purpose of Authorizing an Exemption to Metro Code Chapter 2.04.041(c) Competitive Bidding Procedures and Authorizing a Sole Source Contract with the 40-Mile Loop Land Trust

Motion: Councilor Gates moved, seconded by Councilor Hansen, for adoption of Resolution No. 94-1936.

6/28/94



METRO

TO: METRO COUNCIL

FROM: BET

RE: ADDITION TO 94-95 CONTRACT LIST.

Date: June 27, 1994

To: Don Carlson, Council Administrator

From: Kathy Newton, Administrative Secretary

Re: Additional Solid Waste Contract

BASED ON A DISCUSSION WITH THE CHAIR OF THE SOLID WASTE COMMITTEE THE ATTACHED NEW CONTRACT IS PROPOSED TO BE DESIGNATED AS A "A" CONTRACT. PLEASE INCLUDE THIS WITH YOUR CONTRACT DESIGNATION LIST FOR APPROVAL WITH THE FY 94-95 BUDGET.

It has come to my attention that a contract for the Recycling Information and Education Division of Solid Waste was inadvertently not listed on the FY 1994-95 contract list. The contract is for media purchase and creative media consultant services in the amount of \$65,000.

A copy of the page on which it was added is attached for your information and distribution.

Thank you.

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CC: CRAIG PROSSER
 KATHY RUTKOWSKI
 KATHY NEWTON
 PHILLIPS ALLEN

Council
 6/30/94

- OVER -

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Planning & Technical Services Division, Operating Account - continued</i>							
	New	To be determined System Measurement Plan: Implementation Assistance	PS	7/1/94-6/30/95	40,000	40,000	
<i>Recycling Information and Education, Operating Account</i>							
	902018	Hewlett Packard Computer Hardware Lease/Purchase: RIC	PUB	7/2/91-1/1/95	118,581	22,848	Existing
	902165	GE Capital (fka Portland Leasing) CTR Computer Lease: RIC	PUB	10/24/91-10/21/94	49,568	5,056	Existing
	902774	David Evans & Associates GIS Software Application Development	PS	11/18/92-6/30/95	10,000	3,760	Existing
	New	To be determined Computer Software Design: RIC	PS	7/1/94-6/30/95	10,000	10,000	
	(New)	To be determined Media Purchase/Creative Media Consultant	PS	7/1/94-6/30/95	65,000	65,000	(A)
<i>Waste Reduction Division, General Account</i>							
	New	Leach Botanical Gardens Design/Build: Home Compost Demo Site	PS	7/1/94-6/30/95	25,000	25,000	
<i>Operations Division, General Account</i>							
	New	To be determined Truck Purchase: Conditionally Exempt Generators (CEG)	PO	7/1/94-6/30/95	15,000	15,000	



METRO

Council
6/30/94

DATE: June 22, 1994
 TO: Metro Council
 FROM: Casey Short, Council Analyst
 RE: Contract List Designations

Attached are the Council standing committee recommendations for contract list designations for inclusion in the adopted budget. All committees have made their recommendations except the Solid Waste Committee, which was scheduled to do so at its June 21 meeting; that meeting had to be cancelled because Metro Regional Center was closed.

There are 239 new contracts on the list, of which 54 are recommended for designation as "A" contracts. A summary of the "A" list recommendations, by department, is provided below. (Contract amounts are the 1994-95 amounts.) Three contracts with committee designations of "A" are listed as already executed; those are marked with an asterisk.

EXECUTIVE MANAGEMENT (Office of Government Relations)
 Special Districts Association of Oregon -
 Professional Governmental Services (\$60,000)

FINANCE & MANAGEMENT INFORMATION

Audit: Financial and Grant compliance with management letter (\$65,000)
 Consultant Service: Cost allocation plan (\$10,000)
 Internet Service: Electronic Highway (\$18,000)
 Management Information System (TBD)
 Strategic Information (\$22,500)

RISK MANAGEMENT

Liability Claims Adjusting Services (\$7,500)

GENERAL SERVICES

* City of Portland - Disparity/Predicate Study (\$50,000)
 Travel Agent: Metro-wide (\$0)

PLANNING

Household Activity/Travel: Phase II Survey (\$200,000)
 * Development of Intermodal Management System (\$143,000)
 Professional Consultant(s): S/N Transit Corridor (\$650,500)
 Station Area Planning - IGA's (\$900,000)

REGIONAL PARKS & GREENSPACES

Year 4, Multiple Greenspaces Restoration Grants (\$50,000)
Year 3, Multiple Greenspaces Education Grants (\$60,000)
Master Plan: Bybee Howell Territorial Park (\$30,000)
Feasibility Study: RV Develop at Expo/Blue Lake (\$89,521)

SOLID WASTE

Budget Review & Rate Development (\$35,000)
Multnomah County Sheriff's Department - Investigative Services (\$329,900)
Advertising: HHWF (\$65,000)
Yard Debris Hauling/Processing: Metro South (\$22,500)
Computer Maintenance/Repair: Transfer Stations/HHWF (\$30,000)
Steel Drum Purchases: HHWF (\$148,655)
Burlington Northern Railroad - Parking Facility Rental: Metro Central (\$6,000)
Industrial Hygiene Services: HHWF (\$17,000)
Health & Safety Services: HHWF (\$17,000)
Operations: Metro South (\$858,651)
Methane Gas Collection System Maintenance/Repair: St. Johns Landfill (\$50,000)
Clackamas County - Roadside Litter Collection: Metro South (\$30,700)
Maintenance/Repair of Pumps: St. Johns Landfill (\$90,000)
Operations: Metro Central (\$3,919,712)
Purchase of Diesel Fuel (\$647,533)
Recycled Product Evaluations (\$25,000)
Assisting Grants: Recycling & New Product Development (\$55,000)
Pilot Demo Projects: 5-Year Waste Reduction Plan (\$50,000)
Local Government Waste Reduction Grants (\$450,000)
Manufacture: Compost Bins (\$80,000)
Funding Options Assistance (\$15,000)
Solid Waste Facility Analysis (\$25,000)
Solid Waste Management Plan Assistance (\$30,000)
Solid Waste Forecasting Assistance (\$40,000)
System Measurement Plan: Implementation Assistance (\$40,000)
Latex Paint Processing Facility: Metro Central (\$80,000)
Latex Paint Processing Facility: Metro South (\$60,000)
Scalehouse Expansion: Metro South (\$89,000)
Decontamination Facility Construction: Metro South (\$120,000)
Ventilation Improvements: Metro South (\$67,000)
Cover/Clay/Hydroseed: St Johns Landfill (\$500,000)
Health Risk Assessment: St. Johns Landfill (\$75,000)
Ecosystem Risk Assessment: St. Johns Landfill (\$75,000)
Slough Engineering Services: St. Johns Landfill (\$55,000)
Sub-Area 5 Cover/Wells: St. Johns Landfill (\$2,000,000)

ZOO

Permanent Structure: Elephant Plaza (\$80,000)
* Design Oregon I Entrance/Exhibit (\$1,019,786)

The following list contains all known, existing or anticipated contracts for FY 1994-5. This list has been prepared in accordance with Metro Code Section 2.04.032 and 2.04.033. The contracts are shown by department and /or division. All contract have been classified into one or more of the following types: PS - Personal Services, PUB - Public Contract, PROC - Procurement, CONST - Construction, IGA - Intergovernmental Agreement, REV - Revenue, LM - Labor and Materials, LEASE/PURCH - Lease/Purchase

In addition, these acronyms and abbreviations have been utilized: MRC - Metro Regional Center, SPA - State Price Agreement, LIC - License Agreement
 Explanation of Council Designation as follows:

- A -Bid or request for proposal documents require Council Committee approval
- B -Bid or request for proposal documents do not require Council Committee approval
- N/A -Contract is exempt or not subject to Metro Code sections 2.04.032 and 2.04.033
- Existing -Contract already exists and/or bid documents have already received appropriate review according to Metro Code
- A/Multi-Year -Bid or request for proposal documents and contract documents require Council approval

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	RECOMMENDED COUNCIL DESIGNATION
EXECUTIVE MANAGEMENT							
<i>Office of Government Relations</i>							
	New	Special Districts Association of Oregon Professional Governmental Services	PS	7/1/94-6/30/95	60,000	60,000	(A)
FINANCE AND MANAGEMENT INFORMATION							
<i>Accounting Division</i>							
	901871	KPMG Peat Marwick Audit: Financial and Grant compliance with management letter	PS	4/1/91-3/31/95	200,000	65,000	Existing
	New	To be determined Audit: Financial and Grant compliance with management letter	PS	4/1/95-3/31/98	200,000	65,000	(A)
	902436	U. S. Bank of Oregon Banking: Checking and cash management accounts	PS	5/1/92-4/30/95	Per unit	25,200	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
FINANCE AND MANAGEMENT INFORMATION - continued							
<i>Accounting Division - continued</i>							
	901117	First Interstate Bank Banking: Investment; Protection and control of assets	PS	7/1/93-6/30/96	0	0	Existing
<i>Financial Planning</i>							
	902953	Public Financial Management Financial Advisory Services	PS	1/25/93-12/31/95	180,000	20,000	Existing
	902862	Dun & Bradstreet Credit Checks: Transfer Station Accounts	PS	1/1/93-12/31/94	6,000	3,000	Existing
	902862	Dun & Bradstreet Credit Checks: Transfer Station Accounts	PS	1/1/95-12/31/95	6,000	3,000	Existing
	New	To be determined Consultant Service: Arbitrage rebate calculations	PS	TBD	3,500	3,500	B
	New	To be determined Consultant Service: Cost allocation plan	PS	TBD	10,000	10,000	(A)
<i>Information Services Division</i>							
	900679	Unisys Financial System	PUB	10/1/94-9/30/95	363,390	63,570	Existing
	New	To be determined Lease(s): tape backup, UPS/line conditioner, third file server & call back modem	Lease	1/1/94-1/1/97	55,407	18,649	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
FINANCE AND MANAGEMENT INFORMATION - continued							
<i>Information Services Division - continued</i>							
	903402	SCT Software Support: Financial System	PS	7/1/94-6/30/95	20,000	20,000	Existing
	New	To be determined Software Support: Network	PS	7/1/94-6/30/95	14,000	14,000	B
	New	To be determined Internet Service: Electronic Highway	PUB	7/1/94-6/30/95	18,000	18,000	(A)
	New	To be determined Management Information System	PROC	7/1/94-6/30/99	1,075,000	TBD	(A)
	New	To be determined Strategic Information	PS	7/1/94-6/30/95	22,500	22,500	(A)
RISK MANAGEMENT							
<i>Workers' Compensation Program</i>							
	902855	Sedgwick James Agent of Record/Loss Control Services	PS	1/1/93-12/31/95	60,000	9,000	Existing
	902981	Multnomah County Bloodborne Pathogen Program: Multnomah County	IGA	3/1/94-2/28/95	20,000	20,000	Existing
	New	Multnomah County Bloodborne Pathogen Program: Multnomah County	IGA	3/1/95-2/28/96	20,000	0	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
RISK MANAGEMENT - continued							
<i>Liability/Property Program</i>							
	902856	Willis Corroon Liability Claims Adjusting Services	PS	1/1/93-12/31/94	30,000	7,500	Existing
	New	To be determined Liability Claims Adjusting Services	PS	1/1/95-12/31/97	45,000	7,500	(A)
GENERAL SERVICES							
<i>Contracts</i>							
	903616	City of Portland Disparity/Predicate Study	IGA	1/1/94-6/30/95	100,000	50,000	(Existing)
<i>Office Services Division</i>							
	902031	Azumano Travel Service Inc Travel Agent: Metro-wide	PS	8/16/91-8/31/94	0	0	Existing
	New	To be determined Travel Agent: Metro-wide	PS	9/1/94-6/30/97	0	0	(A)
	903348	Eastman Kodak Company Copier Maintenance: Print Shop	LM	1/1/93-6/30/96	78,688	21,908	Existing
	New	To be determined Paper Supplies: Print Shop	LM	7/1/94-6/30/95	60,000	60,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
GENERAL SERVICES - continued							
<i>Office Services Division - continued</i>							
	New	City of Portland Inter-city Mail Delivery	IGA	7/1/94-6/30/95	2,000	2,000	B
	903047	City of Portland Record Storage: City of Portland Archives	IGA	7/1/93-6/30/96	12,000	4,350	Existing
	903410	US National Bank Lease/Purchase: Print Shop Kodak Copier	LM	7/1/93-6/30/98	43,500	14,500	Existing
	New	To be determined Maintenance/Repair: Five (5) Canon Copiers	LM	7/1/94-6/30/95	15,200	15,200	B
	903349	Eastman Kodak Company Maintenance/repair: Kodak 85 Copier	LM	7/1/93-6/30/96	14,125	2,400	Existing
	CRO18062	Automated Office Systems Canon Copier Leases: GS/FMI	LM	9/20/93-9/21/95	21,192	10,596	Existing
	903309	Eastman Kodak Company Maintenance/Repair: Print Shop Kodak Copier	LM	10/1/93-6/30/98	82,000	17,030	Existing
	903410	US National Bank Lease/Purchase: Mailer, Scale & Charge-Back System	LM	12/1/93-11/30/96	14,914	4,971	Existing
	New	To be determined Mail Processing: Presort & Bar-code	LM	3/1/94-6/30/95	5,081	3,803	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
GENERAL SERVICES - continued							
<i>Office Services Division - continued</i>							
	New	Pitney Bowes Maintenance/Repair & Meter Rental: Mail, Scale & Accounting System	LM	5/1/94-4/31/97	6,485	2,315	B
	New	Multnomah County Record Retention Services	IGA	7/1/94-6/30/97	14,000	6,000	B
	New	Microfilm Services Company Microfilming Services	LM	7/1/94-6/30/95	3,850	3,850	B
	New	To be determined Copier Lease: Parks/Greenspaces	LM	1/1/94-12/31/96	14,476	7,238	B
	Various	To be determined Bulk Office Supply Purchases	LM	7/1/94-6/31/95	50,000	50,000	B
<i>Facilities Management</i>							
	New	To be determined Telephone Equipment Maintenance: Metro Regional Center	LM	3/1/94-2/28/96	40,500	18,780	B
	New	To be determined Fleet Lease: Metro Regional Center Vehicles	LM	3/1/94-2/28/97	105,300	33,150	B
<i>Metro Regional Center</i>							
	New	To be determined Elevator Maintenance: Metro Regional Center	LM	4/1/94-3/30/96	48,000	24,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
GENERAL SERVICES - continued							
<i>Metro Regional Center - continued</i>							
	New	To be determined Security Services: Metro Regional Center	LM	3/1/94-2/28/96	120,000	55,000	B
	New	To be determined Refuse Drop Box Services: Metro Regional Center	LM	12/15/93-12/14/95	14,000	7,000	B
	New	Portland Habilitation Center Janitorial Services: Metro Regional Center	LM	4/1/93-6/30/95	320,000	160,000	B
	New	To be determined Window Cleaning Services: Metro Regional Center	LM	1/6/94-1/5/96	17,346	17,346	B
	New	To be determined Carpet Cleaning Services: Metro Regional Center	LM	1/6/94-1/5/95	18,000	9,000	B
	New	To be determined HVAC Equipment Maintenance: Metro Regional Center	LM	7/1/94-6/30/95	24,000	24,000	B
<i>Metro Parking Garage</i>							
	903228	City Center Parking Parking Lot Management: Metro Regional Center	PS	7/1/93-6/30/96	15,000	7,476	Existing
	New	To be determined Purchase/Install: Permanent Signage	LM	7/1/94-6/30/95	5,000	5,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
METROPOLITAN EXPOSITION-RECREATION COMMISSION							
<i>Administrative</i>							
	910346	First Congregational Church Theater Lease: PCPA lots	Lease	11/1/84-Ongoing	9,500,000	96,000	N/A
	910246	Fine Host Concessions & Catering Management: OCC & Civic Stadium	REV	11/1/89-6/30/95	30,000,000	5,000,000	N/A
	910486	City Center Parking Parking Management: OCC	REV	7/1/94-6/30/95	6,000,000	600,000	N/A
	913451	Portland Oregon Visitors Association Marketing/Sales Promotion: OCC	PS	7/1/93-6/30/96	3,829,500	1,276,500	N/A
	911587	Coast to Coast Event Services Security Services: Peer Group	PS	7/1/94-6/30/96	60,000	20,000	N/A
	911628	Xerox Corporation Copier Lease: Administrative Offices	Lease	7/1/90-6/30/95	81,000	15,480	N/A
	911731	Jake's Catering Catering Services: PCPA	REV	7/1/94-6/30/95	1,650,000	130,000	N/A
	911993	Borders, Perrin, Norrander Marketing Services: OCC	PS	7/1/94-6/30/96	380,000	190,000	N/A
	911996	Association for Portland Progress Intergovernmental Agreement : PCPA	IGA	7/1/94-6/30/99	113,000	19,000	N/A
	912284	GI Joes Ticketmaster Automated Ticket Sales	REV	7/1/94-6/30/96	600,000	60,000	N/A

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued							
<i>Administration - continued</i>							
	New	To be determined Temporary Labor: Light Industrial	PS	7/1/94-6/30/95	30,000	30,000	N/A
	New	To be determined Temporary Labor: Clerical	PS	7/1/94-6/30/95	30,000	30,000	N/A
	New	To be determined Temporary Labor: Clerical	PS	7/1/94-6/30/95	30,000	30,000	N/A
	New	To be determined Temporary Labor: Clerical	PS	7/1/94-6/30/95	30,000	30,000	N/A
	New	To be determined Temporary Labor: Clerical	PS	7/1/94-6/30/95	30,000	30,000	N/A
	New	To be determined Temporary Labor: Clerical	PS	7/1/94-6/30/95	30,000	30,000	N/A
	New	To be determined Temporary Labor: Light Industrial	PS	7/1/94-6/30/95	90,000	30,000	N/A
	New	To be determined Temporary Labor: Light Industrial	PS	7/1/94-6/30/95	300,000	100,000	N/A
	912961	Sound Elevator Elevator/Escalator Service/Maintenance: OCC	LM	1/1/94-12/31/95	90,000	30,000	N/A

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued							
<i>Administration - continued</i>							
	913092	Digital Equipment Corp Computer Service/Maintenance	LM	8/1/94-7/31/97	78,000	36,000	N/A
	913166	Joe Building Maintenance Window Washing: OCC	LM	5/1/94-7/30/96	60,000	20,000	N/A
	913374	Portland Metro Sports Authority Consultant Services: PMSA	PS	11/18/94-11/01/96	75,000	25,000	N/A
	913397	Oregon Department of Transportation Lease: OCC Airspace/Parking Lot	IGA	11/27/91-Ongoing	36,000	36,000	N/A
	913398	Friends of PCPA Marketing: PCPA	PS	10/01/94-9/30/95	50,000	25,000	N/A
	913306	Pacific Automation/Copelco Credit Corp Lease Copier: OCC	Lease	9/7/93-9/6/96	28,044	9,348	N/A
	913359	Landis & Gyr Powers, Inc Equipment Maintenance: Thermal Controls	LM	9/22/93-6/30/96	48,000	16,000	N/A
	911618	Photo & Sound Supply/Service Contract: Audio/Visual Requirements	LM	7/1/94-6/30/97	45,000	15,000	N/A
	912258	Metropolitan Disposal Service Garbage Service: PCPA	LM	12/1/94-11/30/95	51,000	17,000	N/A

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued							
<i>Administration - continued</i>							
	912141	To be determined Plant Service: OCC	PS	10/1/93-9/30/94	39,000	13,000	N/A
	913400	A.G.G. Inc Garbage Service: OCC	LM	7/1/94-6/30/95	600,000	200,000	N/A
	912285	Oregon Ticket Co./Fastixx Automated Ticket Sales	REV	12/31/91-6/30/95	200,000	30,000	N/A
	913502	Oregon Tourism Alliance Marketing Program: OCC	PS	5/23/93-6/30/95	70,000	35,000	N/A
	913412	Oregon Convention & Visitors Service Marketing Minority Conference: OCC	PS	11/1/93-10/30/96	600,000	200,000	N/A
	New	To be determined Janitorial Service: Expo	PS	7/1/94-6/30/95	90,000	90,000	N/A
	913559	G. Boss Inc Concessions: Expo	REV	7/1/91-6/30/95	0	0	N/A
	913560	Metro Auto Park Parking Lot Management: Expo	REV	3/1/93-3/31/95	0	0	N/A
	New	To be determined ADA & Structural Improvements: Expo	LM	7/1/94-6/30/95	150,000	150,000	N/A
	New	To be determined Repair/Replace Surface: Civic Stadium	LM	7/1/94-6/30/95	10,000	10,000	N/A

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued							
<i>Administration - continued</i>							
	New	To be determined Repair/Replace Seats: Civic Stadium	LM	7/1/94-6/30/95	10,000	10,000	N/A
	New	To be determined Lease/Purchase Various Transport Equipment: Civic Stadium	Lease	7/1/94-6/30/95	140,000	140,000	N/A
	New	To be determined Concession/Catering Equipment: OCC	PUB	7/1/94-6/30/95	150,000	150,000	N/A
	New	To be determined Furniture/Fixtures: OCC	PUB	7/1/94-6/30/95	20,000	20,000	N/A
	New	To be determined Electrical/Mechanical/Plumbing: OCC	PUB	7/1/94-6/30/95	60,000	60,000	N/A
	New	To be determined ADA Signage: OCC	PUB	7/1/94-6/30/95	75,000	75,000	N/A
	New	To be determined Fencing/Gates: OCC	PUB	7/1/94-6/30/95	15,000	15,000	N/A
	New	To be determined Audio Visual Equipment: OCC	PUB	7/1/94-6/30/95	10,000	10,000	N/A
	New	To be determined Security Equipment: OCC	PUB	7/1/94-6/30/95	20,000	20,000	N/A
	New	To be determined Communication Equipment: OCC	PUB	7/1/94-6/30/95	10,000	10,000	N/A

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued							
<i>Administration - continued</i>							
	New	To be determined Re-roof: Civic Auditorium	PUB	7/1/94-6/30/95	9,000	9,000	N/A
	New	To be determined ADA Signage: Civic Auditorium	PUB	7/1/94-6/30/95	5,000	5,000	N/A
	New	To be determined Sound System: Civic Auditorium	PUB	7/1/94-6/30/95	30,000	30,000	N/A
PERSONNEL							
	New	To be determined Multiple Training Contracts: Management/Supervisor/Diversity/AA/EEO	PS	7/1/94-6/30/95	17,000	17,000	B
	New	To be determined Employee Counseling Service: Assistance Program	PS	7/1/94-6/30/95	16,200	8,100	B
	902826	Mercer Inc Agent/Consultant: Employee Health & Welfare Program	PS	1/1/93-12/31/95	108,000	36,000	Existing
	New	To be determined Administration/Recordkeeping: 401(k) Savings Plan	PS	7/1/94-6/30/95	38,000	19,000	B
	902241	Gibbens Unemployment Claims Processing	PS	1/1/93-12/31/94	9,000	2,250	Existing
	New	To be determined Unemployment Claims Processing	PS	1/1/95-12/31/96	9,950	2,450	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
PLANNING DEPARTMENT							
	New	Oregon Department of Transportation-PL, STP ODOT Planning Funds: Transportation	REV	7/1/94-6/30/95	1,543,488	1,543,488	B
	New	Oregon Department of Transportation- Sec 8 ODOT Planning Funds: Transportation	REV	7/1/94-6/30/97	217,000	217,000	B
	New	Tri-Met Tri-Met Planning Funds: Transportation	REV	7/1/94-6/30/95	374,133	374,133	B
	903373	Associated Marketing Resources Data Collection: Land Development/Permits	PS	9/93-6/95	117,000	58,500	Existing
	New	To be determined Household Survey: Transportation/Solid Waste Demographics	PS	7/1/94-2/95	12,500	12,500	B
	New	To be determined Aerial Photography: Vacant Lands	PS	7/1/94-9/30/94	29,000	15,000	B
	New	To be determined Marketing Support: Storefront Sales	PS	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Trip End Digitization: Household/Travel Surveys	PS	3/1/94-12/1/94	40,000	20,000	B
	New	To be determined Consulting Guidance: Expert Consultant Team	PS	12/1/93-6/1/95	50,000	15,000	B
	903042	SH Putman & Associates Transportation/Land Use Model Testing: Land Use/Travel Forecasting	PS	6/28/93-12/31/94	200,000	5,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
PLANNING DEPARTMENT - continued							
	902018	Hewlett-Packard Travel Forecasting STRAP Lease	Lease	9/14/93-1/30/95	326,659	10,500	Existing
	New	To be determined Travel Forecasting Computer Lease	Lease	7/1/94-6/30/95	92,000	92,000	B
	New	Hewlett-Packard Maintenance: Software and Hardware	LM	7/1/94-6/30/95	20,000	20,000	B
	New	Environmental Science Research Institute-ESRI Maintenance: Arc/Info RLIS Software	LM	7/1/94-6/30/95	35,000	35,000	B
	New	To be determined 1000 Friends/LUTRAQ: Westside Travel/Bypass Impacts	PS	7/1/94-6/30/95	50,000	50,000	B
	903520	NuStats Survey Completion: Household Activity/Travel	PS	2/1/94-12/31/94	600,000	35,000	Existing
	New	To be determined Household Activity/Travel: Phase II Survey	PS	7/1/94-6/30/95	200,000	200,000	(A)
	New	To be determined New Model Development: Households/Travel	PS	7/1/94-6/30/95	50,000	50,000	B
	New	To be determined New Model Development: Commodity Flows/Carrier Travel/Intermodal Activity	PS	7/1/94-6/30/95	50,000	50,000	B
	New	To be determined Speed/Delay Survey Sampling: Real Speed Transportation Data	PS	7/1/94-6/30/95	50,000	50,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
PLANNING DEPARTMENT - continued							
	903401	Port of Portland Development of Intermodal Management System	IGA	11/93-1/95	275,000	143,000	Existing
	New	Tri-Met Development of Public Transit Management System	IGA	3/94-1/95	25,000	13,000	B
	New	To be determined Development of Congestion Management System	PS	4/94-1/95	105,000	36,400	B
	New	To be determined Professional Assistance: Financial Analysis Software	PS	3/94-11/94	25,000	10,500	B
	902450	DEQ Analysis: Transportation Demand Management Measures	IGA	7/1/93-6/30/95	153,311	90,600	Existing
	903678	Tri-Met Tri-Met Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	1,324,868	795,000	Existing
	903679	City of Portland City of Portland Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	209,000	125,000	Existing
	903680	ODOT ODOT Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	270,991	162,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
PLANNING DEPARTMENT - continued							
	903681	Multnomah County Multnomah County Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	35,996	5,400	Existing
	903682	City of Milwaukie Milwaukie Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	118,808	70,000	Existing
	903683	Clackamas County Clackamas County Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	116,338	70,000	Existing
	903684	City of Oregon City Oregon City Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	60,588	36,350	Existing
	903685	City of Gladstone Gladstone Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	23,050	13,800	Existing
	903688	Clark County Clark County Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	88,340	53,000	Existing
	903689	City of Vancouver Vancouver Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	113,008	68,000	Existing
	903477	FTA FTA Revenue: S/N High Capacity Transit Study	REV	1/1/94-6/30/98	1,600,000	893,237	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
PLANNING DEPARTMENT - continued							
	903478	State of Oregon - Lottery Lottery Revenue: S/N High Capacity Transit Study	REV	1/1/94-4/30/96	2,000,000	1,116,546	Existing
	903382	FTA FTA Revenue: S/N High Capacity Transit Study	REV	10/1/93-6/30/98	987,950	551,546	Existing
	903406	WSDOT WSDOT Cost Sharing: S/N Transit Corridor AA/DEIS	IGA	10/1/93-12/31/95	138,816	88,816	Existing
	903687	C-Tran C-Tran Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	582,947	350,000	Existing
	New	Tri-Met Tri-Met Revenue: S/N AA/DEIS	REV	1/1/94-6/30/96	90,000	50,245	B
	New	C-Tran C-Tran Revenue: S/N AA/DEIS	REV	7/1/93-12/31/95	3,150,000	1,500,000	B
	903690	Southwest Washington-RTC SW Washington RTC Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	536,246	322,000	Existing
	903692	WSDOT-Clark County Clark County Work Scope: S/N Transit Corridor AA/DEIS	IGA	1/1/94-12/31/96	38,576	23,150	Existing
	New	To be determined Professional Consultant(s): S/N Transit Corridor	PS	7/1/94-6/30/96	1,750,000	650,500	(A)
	New	To be determined 2040 Editor	PS	8/1/94-6/30/95	10,000	10,000	B
	902774	David Evans & Associates GIS Application Development	PS	11/18/92-9/30/94	60,000	15,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
PLANNING DEPARTMENT - continued							
	New	To be determined Resources Inventory	PS	8/1/94-6/30/95	5,000	5,000	B
	New	Portland State University Future Vision Consultant	IGA	7/1/94-6/30/95	35,000	35,000	B
	New	To be determined Station Area Planning - IGAs	IGA	7/1/94-6/30/95	900,000	900,000	(A)
REGIONAL PARKS AND GREENSPACES							
<i>Smith and Bybee Lakes Trust Fund</i>							
	New	To be determined Biological Monitoring: Smith and Bybee Lakes	PS	7/1/94-6/30/95	40,000	40,000	B
	New	To be determined Water Quality Monitoring: Smith and Bybee Lakes	PS	7/1/94-6/30/95	30,000	30,000	B
	New	US EPA Loan of EPA Staff	IGA	3/94-3/96	8,750	5,000	B
	New	To be determined Water Augmentation Study: Smith and Bybee Lakes	PS	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Research/Education Projects: Smith and Bybee Lakes	PS/IGA	7/1/94-6/30/95	20,000	20,000	B
	New	To be determined Design/Install Interpretive Signs: Smith and Bybee Lakes	PS/IGA	7/1/94-6/30/95	20,000	20,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Smith and Bybee Lakes Trust Fund - continued</i>							
	New	To be determined Funding Development/Grants Management	PS	7/1/94-6/30/95	10,000	10,000	B
<i>Planning and Capital Development</i>							
	New	US EPA EPA Staff Loan	IGA	3/94-3/96	65,625	32,812	B
	903476	Oregon Graduate Institute Year 3, GreenCity Data Project	PS	12/93-7/94	25,000	6,500	Existing
	902780	City of Milwaukie Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	15,000	15,000	Existing
	902781	City of Beaverton Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	14,700	14,700	Existing
	902782	Unitarian Universalist Fellowship Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	2,765	2,765	Existing
	902783	City of Gresham Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	17,500	17,500	Existing
	902784	Washington State University Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	15,900	15,900	Existing
	902785	City of Lake Oswego Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	10,000	10,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Planning and Capital Development - continued</i>							
	902787	Portland Community College Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	10,300	8,331	Existing
	902789	City of Troutdale Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	13,500	13,500	Existing
	902790	City of Portland-Bureau of Environmental Services Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	20,000	20,000	Existing
	902791	Portland Audubon Society Year 2, Greenspaces Restoration Grant	PS	12/92-12/94	7,650	7,650	Existing
	902792	City of Hillsboro Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	7,050	7,050	Existing
	902793	City of Tigard Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	23,138	23,138	Existing
	902794	City of Vancouver Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	24,000	24,000	Existing
	902795	City of Sherwood Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	22,500	22,500	Existing
	902796	City of Portland-Bureau of Parks Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	8,000	8,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Planning and Capital Development - continued</i>							
	902797	City of Portland-Bureau of Parks Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	5,900	5,900	Existing
	902798	City of Portland-Bureau of Parks Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	4,650	4,650	Existing
	902799	City of Hillsboro-Jackson Bottom Year 2, Greenspaces Restoration Grant	IGA	12/92-12/94	10,800	10,800	Existing
	903432	Tualatin Hills Park & Recreation Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	2,700	2,700	Existing
	903433	City of Gresham-Parks Division Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	10,000	10,000	Existing
	903434	Multnomah County Parks Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	10,000	10,000	Existing
	903435	City of Troutdale Parks Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	10,000	10,000	Existing
	903436	Friends of Trees and Friends of Forest Park Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	3,450	3,450	Existing
	903437	City of Portland Parks Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	3,290	3,290	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Planning and Capital Development - continued</i>							
	903438	Southwest Neighborhood Information Inc Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	4,500	4,500	Existing
	903439	City of Oregon City-Public Works Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	10,000	10,000	Existing
	903440	City of Vancouver-Parks Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	10,000	10,000	Existing
	903441	City of Vancouver-Parks Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	10,000	10,000	Existing
	903442	State of Washington-Department of Wildlife Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	8,598	8,598	Existing
	903443	City of Forest Grove Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	10,000	10,000	Existing
	903444	Friends of Smith and Bybee Lakes Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	8,480	8,480	Existing
	903445	The Nature Conservancy Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	6,075	6,075	Existing
	903446	Washington State University Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	5,500	5,500	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Planning and Capital Development - continued</i>							
	903447	Washington State University Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	5,000	5,000	Existing
	903448	Portland Public School District Year 3, Greenspaces Restoration Grant	IGA	12/93-3/95	5,000	5,000	Existing
	902993	George Middle School Year 1, Greenspaces Education Grant	IGA	3/93-12/94	2,500	2,500	Existing
	902996	Lake Shore Elementary School Year 1, Greenspaces Education Grant	IGA	3/93-12/94	1,200	1,200	Existing
	902997	Sabin Skills Center Year 1, Greenspaces Education Grant	IGA	3/93-12/94	2,500	2,500	Existing
	902999	City of Portland - Parks Bureau Year 1, Greenspaces Education Grant	IGA	3/93-12/94	2,500	2,500	Existing
	903000	Sunset Primary School Year 1, Greenspaces Education Grant	IGA	3/93-12/94	7,600	7,600	Existing
	903579	Fernhill Wetlands Council Year 2, Greenspaces Education Grant	IGA	1/94-3/95	5,300	5,300	Existing
	903572	City of Hillsboro Year 2, Greenspaces Education Grant	IGA	1/94-3/95	3,500	3,500	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Planning and Capital Development - continued</i>							
	903565	Portland State University Year 2, Greenspaces Education Grant	IGA	1/94-3/95	4,345	4,345	Existing
	903573	Irvington School Year 2, Greenspaces Education Grant	IGA	1/94-3/95	4,000	4,000	Existing
	903575	Friends of Laurelhurst Park Year 2, Greenspaces Education Grant	IGA	1/94-3/95	520	520	Existing
	903569	West Sylvan Middle School Year 2, Greenspaces Education Grant	IGA	1/94-3/95	3,000	3,000	Existing
	903564	Wilsonville Primary School Year 2, Greenspaces Education Grant	IGA	1/94-3/95	2,800	2,800	Existing
	903578	Oregon Museum of Science and Industry Year 2, Greenspaces Education Grant	IGA	1/94-3/95	6,000	6,000	Existing
	903568	Merlo Station Community School Year 2, Greenspaces Education Grant	IGA	1/94-3/95	5,060	5,060	Existing
	903574	Oregon Trout Year 2, Greenspaces Education Grant	IGA	1/94-3/95	4,000	4,000	Existing
	903576	Milwaukie High School Year 2, Greenspaces Education Grant	IGA	1/94-3/95	3,200	3,200	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Planning and Capital Development - continued</i>							
	903577	Oregon Graduate Institute/Saturday Academy Year 2, Greenspaces Education Grant	IGA	1/94-3/95	4,000	4,000	Existing
	903566	CE Mason School Year 2, Greenspaces Education Grant	IGA	1/94-3/95	4,000	4,000	Existing
	903567	City of Vancouver Year 2, Greenspaces Education Grant	IGA	1/94-3/95	4,230	4,230	Existing
	903570	Berry Botanical Garden Year 2, Greenspaces Education Grant	IGA	1/94-3/95	2,045	2,045	Existing
	903571	Volunteers of America Year 2, Greenspaces Education Grant	IGA	1/94-3/95	3,000	3,000	Existing
	903774	Oregon Historical Society Bybee Howell Park Management	IGA	7/1/94-6/30/95	10,305	10,305	Existing
New		Multnomah County Surveyor Surveying Services	IGA	7/1/94-6/30/95	10,000	10,000	B
New		To be determined Management Planning: Hampton Old Growth	PS	7/1/94-6/30/95	17,500	17,500	B
New		To be determined Year 4, Multiple Greenspaces Restoration Grants	PS/IGA	7/1/94-6/30/95	100,000	50,000	(A)

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Planning and Capital Development - continued</i>							
	New	To be determined Environmental Data Digitization	PS/IGA	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Biological Consultant: Watershed	PS	7/1/94-6/30/95	20,000	20,000	B
	New	To be determined Year 3, Multiple Greenspaces Education Grants	PS/IGA	7/94-3/95	60,000	60,000	(A)
	New	To be determined Master Plan: Bybee Howell Territorial Park	PS	7/1/94-6/30/95	30,000	30,000	(A)
	New	To be determined Mgmt Planning Services: Old Whittaker School	PS	7/1/94-6/30/95	12,500	12,500	B
	New	To be determined - (2-3 Contracts) Feasibility Study: RV Develop at Expo/Blue Lake	PS	7/1/94-6/30/95	89,521	89,521	(A)
	New	To be determined Feasibility Study: BN Rails to Trails	PS	7/1/94-6/30/95	40,000	40,000	B
	New	To be determined Strategic Plan: Rails to Trails	PS	7/1/94-6/30/95	14,000	14,000	B
	New	To be determined Music/Talent Coord: Blue Lake Summer Concerts	PS	7/94-10/95	10,000	10,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Planning and Capital Development - continued</i>							
	New	To be determined - (up to 8 Contracts) Talent: Blue Lake Concerts	PS	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Graphic Design: Parks/Greenspaces Brochure	PS	7/1/94-6/30/95	9,500	9,500	B
	New	To be determined Printing: Parks/Greenspaces Brochures	LM	7/1/94-6/30/95	12,500	12,500	B
	New	To be determined - (2-4 Contracts) Printing: Trip into Nature	LM	7/1/94-6/30/95	25,000	25,000	B
	New	To be determined Regional Trails Map and Brochure	LM	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Appraisers	PS	7/1/94-6/30/95	13,500	13,500	B
<i>Operations & Maintenance Division</i>							
	903764	BLM Oxbow Park Lease	IGA	5/22/92-5/22/07	0	0	Existing
	903775	City of Portland Glendoveer Sewer	IGA	6/30/93-6/30/13	123,031	14,500	Existing
	903767	Glisan Street Recreation Glendoveer Lease	PS-REV	7/16/76-12/31/02	TBD	12,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Operations & Maintenance Division - continued</i>							
	903768	Glisan Street Recreation Glendoveer Management	PS-REV	7/16/94-12/31/02	TBD	678,188	Existing
	903766	Glisan Street Recreation Glendoveer Maintenance	LM	7/1/94-6/30/95	25,000	25,000	Existing
	903666	Gresham Bicycle Center Blue Lake/Bike Rental	REV	upon execution- 4/30/95	0	2,000	Existing
	3005585	Havurah Shalom Jones/Cemetery	REV	N/A	N/A	N/A	Existing
	302623	Henton & Company Audit/GSR	PS	upon execution - 8/31/94	4,200	4,200	Existing
	3005083	Oregon Dept of Fish and Wildlife Oxbow Park Lease	IGA	7/12/92-At Will	TBD	0	Existing
	302153	Oregon Dept of Fish and Wildlife Burlington Plan	IGA	8/1/95	1,674	0	Existing
	903770	Oregon Wilbert Vault Co Cemetery	PS	11/30/93-12/1/94	65,000	65,000	Existing
	903769	Pic-A-Deli Lake House Management	REV	11/15/94-11/15/95	TBD	27,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
REGIONAL PARKS AND GREENSPACES - continued							
<i>Operations & Maintenance Division - continued</i>							
	903771	Redet Cemetery	PS	11/29/93-11/28/94	495	495	Existing
	903667	River Trails Inc Blue Lake/Boat Rental	REV	Upon Execution - 4/30/95	TBD	7,000	Existing
	903772	Sester Farms Elk Fence	PS	3/91-3/01	5,064	0	Existing
	903656	Two Guy's Catering Blue Lake/Concessions	REV	Upon Execution - 4/30/95	TBD	4,000	Existing
	301568	Charles Trisciuzzi 43rd Food	REV	4/15/94-4/14/95	TBD	800	Existing
	New	To be Determined Portable Toilet Rental Glendoveer, Gleason Ramps, SI Ramps	PS	7/1/94-6/30/95	TBD	10,250	B
	New	To be determined Elk Meadow Restoration: Oxbow Park	PS	7/1/94-12/30/94	25,000	25,000	B
SOLID WASTE DEPARTMENT							
<i>Budget & Finance Division, Operating Account</i>							
	New	To be determined Paradox Database Consulting	PS	7/1/94-6/30/95	19,250	19,250	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Budget & Finance Division, Operating Account - continued</i>							
	New	To be determined Budget Review & Rate Development	PS	8/1/94-6/30/95	35,000	35,000	(A)
<i>Operations Division, Operating Account</i>							
	901106	Waste Management of Oregon Operations: Metro South	PUB	1/1/90-12/31/94	7,766,154	858,651	Existing
	901584	Browning-Ferris Industries (Trans Industries) Operations: Metro Central	PUB	7/1/91-10/1/94	32,768,596	1,306,571	Existing
	900848	Jack Gray Transport Inc Transport: Solid Waste to Columbia Ridge	PUB	3/1/89-12/31/09	214,196,722	9,378,468	Existing
	901623	Walsh & Sons Trucking Transport: Solid Waste from Metro South to Marion County	PUB	2/1/91-1/31/97	300,195	37,527	Existing
	900607	Oregon Waste Systems Disposal: Solid Waste at Columbia Ridge	PUB	4/1/88-12/31/09	370,942,100	19,665,537	Existing
	901368	Marion County Disposal: Solid Waste from Metro South at Marion County	IGA	2/22/90-12/31/94	2,080,000	167,852	Existing
	902570	Oregon City Host Fees: Hazardous Material Training & Equipment	IGA	8/1/92-Ongoing	62,000	10,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Operations Division, Operating Account - continued</i>							
	902707	Halton Company Crawler Tractor Lease/Purchase: St Johns LF	PUB	11/1/92-10/31/95	29,200	14,600	Existing
	902708	Halton Company Backhoe/Loader Lease/Purchase: St Johns LF	PUB	11/1/92-10/31/95	26,400	13,200	Existing
	903339	AmTest Inc Lab Services: St Johns LF	PS	10/14/93-12/31/96	534,411	140,231	Existing
	901270	Parametrix Inc Methane Gas Monitoring: St Johns LF	PS	7/1/94-6/30/95	75,000	50,000	Existing
	903315	Spencer Inc Disposal Filters/Antifreeze/Oil	PUB	10/15/93-6/30/95	27,268	15,703	Existing
	903313	Burlington Environmental Inc Household Hazardous Waste Disposal: Aerosols	PUB	10/15/93-6/30/95	600,002	307,075	Existing
	902313	City of Portland Sewer Grit & Screenings	IGA	2/3/92-2/3/97	2,125,000	439,898	Existing
	903103	City of Portland Lease of Parcel A: St Johns LF	IGA	5/1/93-10/31/97	22,248	5,562	Existing
	903060	John Schmidt Construction Waste Tire Hauling: Transfer Stations	PUB	7/1/93-6/30/95	113,924	58,602	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Facilities Management Division - continued</i>							
	903075	The Bug Man Insect Control: Bee/Yellow Jacket	PUB	5/93-4/96	13,385	6,000	Existing
	903365	Chemcoa Chemicals: Water Treatment	PUB	11/1/93-10/31/96	14,995	4,998	Existing
	903195	Cook Telecom Inc Pagers/Air Time: Facilities Management Only	PUB	7/93-6/96	16,312	5,437	Existing
	New-PO	Management Planning Systems Work Mgmt System: Update Svc/Software Maint	LM	7/1/94-6/30/95	5,000	5,000	B
	903366	Metro Sweeping Pavement Cleaning Services: Zoo-wide	PUB	10/93-9/95	14,964	7,482	Existing
	New-PO	NW Microtechnics Maintenance: Kronos Timeclock/Software	LM	1/95-12/95	660	660	B
	903369	Northwest Sanitation Chemical Toilets/Service: WA Park Station	PUB	4/94-11/97	2,750	916	Existing
	903490	Port City Development (ORF) On-site Cleaning: Fleet Vehicles	PUB	4/94-6/97	3,780	1,260	Existing
	903375	Watt Welding Supplies Welding Supplies	PUB	11/93-10/97	14,700	4,900	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Facilities Management Division - continued</i>							
	New	To be determined Paving Services: Zoo-wide	PUB	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Railroad Track Replacement	PO	7/1/94-6/30/95	26,000	26,000	B
	New	To be determined Fabricate/machine: New Passenger Car	PUB	9/94-5/95	12,000	12,000	B
	New	To be determined Preventive maintenance: Sealing Asphalt	PUB	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Handicapped Access: Door Installation	PUB	1/94-6/95	16,440	16,440	B
	New	To be determined Concrete Work: Picnic Structure	PUB	7/1/94-6/30/95	20,000	20,000	B
	903617	Pacific Northwest Fire Extinguisher. Fire Extinguisher Supply & Service	PUB	4/94-3/97	13,500	4,500	Existing
	New	To be determined Custodial Supplies: Zoo-wide	PROC	7/94-6/97	147,000	49,000	B
	New	To be determined Painting: Feline/Polar Bear Exh & Treetops Bldg	PUB	7/1/94-6/30/95	50,000	50,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Facilities Management Division - continued</i>							
	New	To be determined Tree Planting: Zoo-wide	PUB	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Telephone Service: Line, Fastixx & Long Distance Charges	PUB	7/1/94-6/30/95	42,980	42,980	B
	New	To be determined Refuse Hauling: Zoo-Wide	PUB	7/1/94-6/30/97	177,000	59,000	B
	New	To be determined Uniform Supply/Laundry: Facilities Management	PUB	7/1/94-6/30/97	40,500	13,500	B
	New	To be determined Maintenance: Elevator	PUB	7/1/94-6/30/97	13,500	4,500	B
	New	To be determined Maintenance: Sprinkler	PUB	7/1/94-6/30/97	10,500	3,500	B
	New	To be determined Body/Paint Services: Vehicles	PUB	7/1/94-6/30/95	3,700	3,700	B
	New	To be determined Provide Central Alarm System	PUB	7/1/94-6/30/97	7,800	2,600	B
	New	To be determined Carpet Replacement: Administration Bldg	PUB	7/1/94-6/30/95	5,000	5,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Facilities Management Division - continued</i>							
	New	To be determined Sheetrock Replacement	PUB	7/1/94-6/30/95	2,500	2,500	B
	New	To be determined Replace: Telephone Cable	PUB	7/1/94-6/30/95	6,000	6,000	B
	New	To be determined Replace: Restroom Stalls	PUB	7/1/94-6/30/95	5,000	5,000	B
	New	To be determined New Cab: #6 Locomotive	PUB	7/1/94-6/30/95	8,000	8,000	B
	New	To be determined Replace Fence: Alaska Service Road	PUB	7/1/94-6/30/95	6,635	6,635	B
	New	To be determined Maintenance: Trees	PUB	7/1/94-6/30/95	4,700	4,700	B
	New	To be determined Temp Office Support: Vacations, Leaves, Etc	PS	7/1/94-6/30/95	5,140	5,140	B
<i>Marketing Division</i>							
	902483	The Coates Agency Advertising Agency Services	PS	7/1/93-6/30/95	64,000	32,000	Existing
	902354	Showman, Inc Coordination/Production: Summer Concert Series	PS	3/16/92-3/15/95	287,968	51,355	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
<i>ZOO - continued</i>							
<i>Marketing Division - continued</i>							
	New	To be determined Coordination/Production: Summer Concert Series	PS	3/16/95-3/15/96	102,655	51,300	B
	New	To be determined Design/Production: ZooBoo Sets	PS	1/15/94-11/30/94	18,500	8,000	B
	New	To be determined Design/Production: ZooBoo Sets	PS	1/15/95-11/30/96	18,500	10,500	B
	903050	Intercept Research Market Research: Gate Surveys, Etc.	PS	7/1/93-6/30/96	44,100	14,700	Existing
	902474	Diane Martin Group Sales Contractor: Events, Tickets & Tours	PS	7/1/92-6/30/95	49,500	7,000	Existing
	New	To be determined Group Sales Contractor: Events, Tickets & Tours	PS	3/1/94-2/28/97	63,000	21,000	B
	New	To be determined Printing: Zoo Brochures	PO	Spring 1995	12,360	12,360	B
	New	To be determined Printing: Summer Program Guides	PO	Spring 1995	15,000	15,000	B
	New	To be determined Newspaper Insert: Summer Program Guide	PO	Spring 1995	8,500	8,500	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
<i>ZOO - continued</i>							
<i>Marketing Division - continued</i>							
	New	To be determined Lights: ZooLights Festival	PO	7/1/94-11/30/95	16,000	16,000	B
	New	To be determined Light Installation: ZooLights Festival	PUB	11/1/94-1/31/95	28,600	28,600	B
	New	To be determined Billboard Rentals	PO	6/1/94-8/31/94	12,000	12,000	B
	902945	09 Properties Warehouse Lease: ZooBoo/ZooLights	Lease	3/1/94-2/28/95	18,500	12,500	Existing
	902945	09 Properties Warehouse Lease: ZooBoo/ZooLights	Lease	3/1/95-2/28/96	18,500	6,000	Existing
<i>Visitor Services Division</i>							
	903303	R.G. Wilkes Admission Gates Zoo Maps	PUB	9/2/93-9/1/94	9,800	3,500	Existing
	902917	Coca-Cola Food Service: Soft Drink/Premix	PUB	2/15/93-1/31/96	95,000	25,000	Existing
	903624	United States Bakery-Franz Food Service: Bakery Goods	PUB	3/31/94-3/31/95	14,900	9,900	Existing
	903465	Darigold Food Service: Dairy Products	PUB	1/3/94-1/2/95	11,500	6,500	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Visitor Services Division - continued</i>							
	New	To be determined Permanent Structure: Elephant Plaza	PUB	7/1/94-6/30/95	80,000	80,000	(A)
	New	To be determined Banquet Room Patio Cover	PUB	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Food Service: Assorted Resale Merchandise	PUB	4/15/94-4/14/95	491,500	341,500	B
903462		Western Paper Food Service: Paper & Tableware	PUB	1/3/94-1/2/95	17,500	9,500	Existing
	N/A	NCR Equipment Maintenance: Registers & Processors	PO	8/1/93-7/31/94	12,000	0	B
	New	To be determined Admission Gates Zoo Maps	PUB	9/2/94-9/1/95	98,500	19,000	B
	New	To be determined Food Service: Paper & Tableware	PUB	1/3/95-1/2/96	92,000	50,000	B
	New	To be determined Equipment Maintenance: Register & Processors	PUB	8/1/94-7/31/95	13,000	13,000	B
	New	To be determined Food Services: Linen Supply	PUB	4/15/94-4/14/95	10,000	6,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
<i>ZOO - continued</i>							
<i>Visitor Services Division - continued</i>							
	New	To be determined Food Service: Assorted Resale Merchandise	PUB	4/15/95-4/14/96	350,000	350,000	B
	New	To be determined Food Service: Linen Supply	PUB	4/15/95-4/14/96	12,000	12,000	B
	New	To be determined Food Service: Paper & Tableware	PUB	4/02/95-4/1/96	25,000	25,000	B
<i>Design Services</i>							
	New	To be determined Admission Gate Handout: Animal Information	PUB	7/1/94-6/30/95	10,500	10,500	B
	903757	Michael J. Watt Banquet/Catering Kitchen Remodel	PUB	6/1/94-8/31/94	80,000	10,000	Existing
	New	To be determined Feline Building Energy Saving Improvements	PUB	1/7/95-3/1/95	15,000	15,000	B
	New	To be determined Design Elephant Sand Yard Improvements	PS	9/94-1/95	25,000	25,000	B
	New	To be determined Bear Exhibit Site Amenities	PUB	9/94-3/95	19,000	19,000	B
	New	To be determined Construction of Insect Zoo Annex	PUB	3/94-6/94	20,000	20,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Design Services - continued</i>							
	New	To be determined Construction Support Projects	PUB	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Elephant Crush Remodel	PUB	10/1/94-3/31/95	10,000	10,000	B
	New	To be determined Elephant Barn Safety Door	PUB	10/1/94-3/31/95	19,500	19,500	B
	New	To be determined Retainer Copywriter	PS	8/1/94-6/30/95	10,000	10,000	B
	New	To be determined Video Link: Elephant Interpretive	PUB	9/1/94-6/31/95	30,000	30,000	B
<i>Capital Fund</i>							
	903589	Michael J. Watt Construction of VTV Garage/Station	CONST	2/15/94-7/31/94	149,000	49,000	Existing
	903500	Michael J. Watt Remodel Elephant Front Yard	PUB	2/1/94-7/31/94	1,012,880	50,000	Existing
	903749	Ankrom Moisan Associates - Architects Design Oregon I Entrance/Exhibit	PS	5/15/94-6/30/96	3,000,000	1,019,786	(A)
	903491	Lonigan Construction Remodel of Research Building	PUB	2/15/94-7/31/94	425,000	30,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Operations Division, Operating Account - continued</i>							
	903068	Waste Recovery Partners Ltd Waste Tire Recycling: Transfer Stations	PUB	7/1/93-6/30/95	51,456	25,800	Existing
	903017	Information Systems Inc Weight System Software: Scalehouse Maintenance	PS	7/1/93-6/30/95	50,000	10,000	Existing
	903154	Weigh-Tronix Inc Vehicle Scales: Transfer Stations St Johns LF	PUB	7/1/93-6/30/95	28,000	14,000	Existing
	903314	Chemical Management Inc Household Hazardous Waste Disposal: Flammables	PUB	10/15/93-6/30/95	2,115,038	1,085,231	Existing
	903316	Phillip Environmental Inc Household Hazardous Waste Disposal: Isocyanates	PUB	10/15/93-6/30/95	657,878	336,736	Existing
	903407	B & B Leasing Co. Inc Metro South HHWF Disposal: Cans, Cardboard	PUB	12/1/93-6/30/95	15,000	10,000	Existing
	New	To be determined Lab Supplies: HHWF	PUB	7/1/94-6/30/95	10,000	10,000	B
	New	Multnomah County Sheriff's Department Investigative Services	IGA	7/1/94-6/30/95	329,900	329,900	(A)
	New	To be determined Investigative Services: Private	PS	7/1/94-6/30/95	31,000	31,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Operations Division, Operating Account - continued</i>							
	New	To be determined Employee Health Testing: Transfer Stations/HHWF	PS	7/1/94-6/30/96	48,000	24,000	B
	New	To be determined Advertising: HHWF	PUB	7/1/94-6/30/95	65,000	65,000	(A)
	New	Stop Oregon Litter & Vandalism Dump Site Cleanup: Regional Events	PS	2/15/95-6/15/95	30,000	30,000	B
	New	To be determined Road Maintenance/Repair: St Johns LF	PUB	7/1/94-6/30/95	11,000	11,000	B
	New	To be determined Leachate Seepage Repair: St Johns LF	PUB	7/1/94-6/30/95	12,500	12,500	B
	New	To be determined Hazardous Material Testing: Transfer Stations/HHWF/St Johns LF	PUB	7/1/94-6/30/95	41,000	41,000	B
	New	To be determined Yard Debris Hauling/Processing: Metro South	PUB	7/1/94-6/30/96	45,000	22,500	(A)
	New	To be determined Computer Maintenance/Repair: Transfer Stations/HHWF	PUB	9/1/94-6/30/96	60,000	30,000	(A)
	New	To be determined Steel Drum Purchases: HHWF	PUB	7/1/94-6/30/95	148,655	148,655	(A)

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Operations Division, Operating Account - continued</i>							
	903551	Allied Safety Inc Personal Protective Equipment: HHWF	PUB	3/1/94-6/30/95	218,557	80,000	Existing
	New	To be determined Absorbent/Plastics Purchases: HHWF	PUB	7/1/94-6/30/95	30,000	30,000	B
	New	Burlington Northern Railroad Parking Facility Rental: Metro Central	PUB	7/1/94-6/30/99	30,000	6,000	(A)
	New	To be determined Bridge Repair: St Johns LF	PUB	7/1/94-6/30/95	32,000	32,000	B
	New	To be determined Industrial Hygiene Services: HHWF	PS	7/1/94-6/30/97	50,000	17,000	(A)
	New	To be determined Health & Safety Services: HHWF	PS	7/1/94-6/30/97	50,000	17,000	(A)
	New	To be determined Operations: Metro South	PUB	1/1/95-12/31/00	TBD	858,651	(A)
	New	To be determined Methane Gas Collection System Maintenance/Repair: St Johns LF	PUB	7/1/94-6/30/95	50,000	50,000	(A)
	New	To be determined Compactor Maintenance: Metro South	PUB	7/1/94-6/30/95	40,600	40,600	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Operations Division, Operating Account - continued</i>							
	New	To be determined Uniform Purchase/Cleaning: Scalehouses/HHWF	PUB	7/1/94-6/30/95	49,800	49,800	B
	New	Clackamas County Roadside Litter Collection: Metro South	IGA	7/1/94-6/30/96	61,400	30,700	(A)
	New	To be determined Maintenance/Repair of Pumps: St Johns LF	PUB	7/1/94-6/30/95	90,000	90,000	(A)
	New	To be determined Operations: Metro Central	PUB	10/1/94-10/1/99	TBD	3,919,712	(A)
	New	Devin Oil Co Purchase of Diesel Fuel	PO	7/1/94-11/31/94	403,125	403,125	B
	New	Stein Oil Co Purchase of Diesel Fuel	PO	7/1/94-11/31/94	34,375	34,375	B
	New	To be determined Purchase of Diesel Fuel	PUB	12/1/94-6/30/95	647,533	647,533	(A)
<i>Engineering & Analysis Division, Operating Account</i>							
	903074	David C Smith & Associates Photogrammetric Services Etc.: St Johns LF	PS	3/93-12/96	41,833	25,000	Existing
	901323	Portland State University Water Quality Assistance: Monitoring/Modeling	IGA	7/1/90-6/30/95	91,478	10,000	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Engineering & Analysis Division, Operating Account - continued</i>							
	902953	Public Financial Management Disposal Systems Financing: Consulting Services	PS	7/1/93-12/31/95	10,000	10,000	Existing
	903716	Sound Resource Management Group Integrated Resource Mgmt Plan: Facilities/Waste Reduction Programs	PS	5/12/94-6/30/95	25,000	5,000	Existing
	New	To be determined Engineering: Consulting Technical Issues	PS	7/1/94-6/30/95	50,000	50,000	B
	New	To be determined Engineering: Consulting Organic Recovery	PS	7/1/94-6/30/95	17,500	17,500	B
	New	To be determined Material Recovery Evaluation: Metro South	PS	7/1/94-6/30/95	20,000	20,000	B
	New	To be determined Demo: Organic Waste Processing Techniques	PS	7/1/94-6/30/95	40,000	40,000	B
<i>Waste Reduction Division, Operating Account</i>							
	903506	O'Brien & Associates Waste Reduction Curriculum: Construction Waste	PS	1/31/94-6/30/95	30,000	1,500	Existing
	903517	O'Brien & Associates Case Studies: Construction Waste Reduction	PS	1/31/94-6/30/95	99,999	3,500	Existing
	903596	Palermini & Associates Waste Minimization Program: Hotels	PS	3/23/94-6/30/95	29,999	5,000	Existing

DEPT.	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
SOLID WASTE DEPARTMENT - continued							
<i>Waste Reduction Division, Operating Account - continued</i>							
	903742	Pac-West Distributing Design, Purchase & Distribute: Home Compost Bins	PUB	6/94-6/30/95	50,000	50,000	Existing
	New	To be determined Maintenance: Home Composting Demo Sites	PS	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Home Composting Workshop Video	PS	9/1/94-4/30/95	15,000	15,000	B
	New	To be determined Recycled Product Evaluations	PS	7/1/94-6/30/95	25,000	25,000	(A)
	New	To be determined Assisting Grants: Recycling & New Product Development	PS	7/1/94-6/30/95	55,000	55,000	(A)
	New	To be determined Matching Grants: Multi-Family Containers	PS	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Promote: Construction Site Recycling	PS	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Case Study Documentation: Construction Recycling/Waste Reduction	PS	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Promote: Commercial Recycling Concepts	PS	7/1/94-6/30/95	15,000	15,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Facilities Management Division - continued</i>							
	New	To be determined Paving Services: Zoo-wide	PUB	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Railroad Track Replacement	PO	7/1/94-6/30/95	26,000	26,000	B
	New	To be determined Fabricate/machine: New Passenger Car	PUB	9/94-5/95	12,000	12,000	B
	New	To be determined Preventive maintenance: Sealing Asphalt	PUB	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Handicapped Access: Door Installation	PUB	1/94-6/95	16,440	16,440	B
	New	To be determined Concrete Work: Picnic Structure	PUB	7/1/94-6/30/95	20,000	20,000	B
	903617	Pacific Northwest Fire Extinguisher. Fire Extinguisher Supply & Service	PUB	4/94-3/97	13,500	4,500	Existing
	New	To be determined Custodial Supplies: Zoo-wide	PROC	7/94-6/97	147,000	49,000	B
	New	To be determined Painting: Feline/Polar Bear Exh & Treetops Bldg	PUB	7/1/94-6/30/95	50,000	50,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Facilities Management Division - continued</i>							
	New	To be determined Tree Planting: Zoo-wide	PUB	7/1/94-6/30/95	10,000	10,000	B
	New	To be determined Telephone Service: Line, Fastixx & Long Distance Charges	PUB	7/1/94-6/30/95	42,980	42,980	B
	New	To be determined Refuse Hauling: Zoo-Wide	PUB	7/1/94-6/30/97	177,000	59,000	B
	New	To be determined Uniform Supply/Laundry: Facilities Management	PUB	7/1/94-6/30/97	40,500	13,500	B
	New	To be determined Maintenance: Elevator	PUB	7/1/94-6/30/97	13,500	4,500	B
	New	To be determined Maintenance: Sprinkler	PUB	7/1/94-6/30/97	10,500	3,500	B
	New	To be determined Body/Paint Services: Vehicles	PUB	7/1/94-6/30/95	3,700	3,700	B
	New	To be determined Provide Central Alarm System	PUB	7/1/94-6/30/97	7,800	2,600	B
	New	To be determined Carpet Replacement: Administration Bldg	PUB	7/1/94-6/30/95	5,000	5,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
<i>ZOO - continued</i>							
<i>Facilities Management Division - continued</i>							
	New	To be determined Sheetrock Replacement	PUB	7/1/94-6/30/95	2,500	2,500	B
	New	To be determined Replace: Telephone Cable	PUB	7/1/94-6/30/95	6,000	6,000	B
	New	To be determined Replace: Restroom Stalls	PUB	7/1/94-6/30/95	5,000	5,000	B
	New	To be determined New Cab: #6 Locomotive	PUB	7/1/94-6/30/95	8,000	8,000	B
	New	To be determined Replace Fence: Alaska Service Road	PUB	7/1/94-6/30/95	6,635	6,635	B
	New	To be determined Maintenance: Trees	PUB	7/1/94-6/30/95	4,700	4,700	B
	New	To be determined Temp Office Support: Vacations, Leaves, Etc	PS	7/1/94-6/30/95	5,140	5,140	B
<i>Marketing Division</i>							
	902483	The Coates Agency Advertising Agency Services	PS	7/1/93-6/30/95	64,000	32,000	Existing
	902354	Showman, Inc Coordination/Production: Summer Concert Series	PS	3/16/92-3/15/95	287,968	51,355	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Marketing Division - continued</i>							
	New	To be determined Coordination/Production: Summer Concert Series	PS	3/16/95-3/15/96	102,655	51,300	B
	New	To be determined Design/Production: ZooBoo Sets	PS	1/15/94-11/30/94	18,500	8,000	B
	New	To be determined Design/Production: ZooBoo Sets	PS	1/15/95-11/30/96	18,500	10,500	B
	903050	Intercept Research Market Research: Gate Surveys, Etc.	PS	7/1/93-6/30/96	44,100	14,700	Existing
	902474	Diane Martin Group Sales Contractor: Events, Tickets & Tours	PS	7/1/92-6/30/95	49,500	7,000	Existing
	New	To be determined Group Sales Contractor: Events, Tickets & Tours	PS	3/1/94-2/28/97	63,000	21,000	B
	New	To be determined Printing: Zoo Brochures	PO	Spring 1995	12,360	12,360	B
	New	To be determined Printing: Summer Program Guides	PO	Spring 1995	15,000	15,000	B
	New	To be determined Newspaper Insert: Summer Program Guide	PO	Spring 1995	8,500	8,500	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
<i>ZOO - continued</i>							
<i>Marketing Division - continued</i>							
	New	To be determined Lights: ZooLights Festival	PO	7/1/94-11/30/95	16,000	16,000	B
	New	To be determined Light Installation: ZooLights Festival	PUB	11/1/94-1/31/95	28,600	28,600	B
	New	To be determined Billboard Rentals	PO	6/1/94-8/31/94	12,000	12,000	B
	902945	09 Properties Warehouse Lease: ZooBoo/ZooLights	Lease	3/1/94-2/28/95	18,500	12,500	Existing
	902945	09 Properties Warehouse Lease: ZooBoo/ZooLights	Lease	3/1/95-2/28/96	18,500	6,000	Existing
<i>Visitor Services Division</i>							
	903303	R.G. Wilkes Admission Gates Zoo Maps	PUB	9/2/93-9/1/94	9,800	3,500	Existing
	902917	Coca-Cola Food Service: Soft Drink/Premix	PUB	2/15/93-1/31/96	95,000	25,000	Existing
	903624	United States Bakery-Franz Food Service: Bakery Goods	PUB	3/31/94-3/31/95	14,900	9,900	Existing
	903465	Darigold Food Service: Dairy Products	PUB	1/3/94-1/2/95	11,500	6,500	Existing

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
ZOO - continued							
<i>Visitor Services Division - continued</i>							
	New	To be determined Permanent Structure: Elephant Plaza	PUB	7/1/94-6/30/95	80,000	80,000	(A)
	New	To be determined Banquet Room Patio Cover	PUB	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Food Service: Assorted Resale Merchandise	PUB	4/15/94-4/14/95	491,500	341,500	B
903462		Western Paper Food Service: Paper & Tableware	PUB	1/3/94-1/2/95	17,500	9,500	Existing
	N/A	NCR Equipment Maintenance: Registers & Processors	PO	8/1/93-7/31/94	12,000	0	B
	New	To be determined Admission Gates Zoo Maps	PUB	9/2/94-9/1/95	98,500	19,000	B
	New	To be determined Food Service: Paper & Tableware	PUB	1/3/95-1/2/96	92,000	50,000	B
	New	To be determined Equipment Maintenance: Register & Processors	PUB	8/1/94-7/31/95	13,000	13,000	B
	New	To be determined Food Services: Linen Supply	PUB	4/15/94-4/14/95	10,000	6,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
<i>ZOO - continued</i>							
<i>Visitor Services Division - continued</i>							
	New	To be determined Food Service: Assorted Resale Merchandise	PUB	4/15/95-4/14/96	350,000	350,000	B
	New	To be determined Food Service: Linen Supply	PUB	4/15/95-4/14/96	12,000	12,000	B
	New	To be determined Food Service: Paper & Tableware	PUB	4/02/95-4/1/96	25,000	25,000	B
<i>Design Services</i>							
	New	To be determined Admission Gate Handout: Animal Information	PUB	7/1/94-6/30/95	10,500	10,500	B
	903757	Michael J. Watt Banquet/Catering Kitchen Remodel	PUB	6/1/94-8/31/94	80,000	10,000	Existing
	New	To be determined Feline Building Energy Saving Improvements	PUB	1/7/95-3/1/95	15,000	15,000	B
	New	To be determined Design Elephant Sand Yard Improvements	PS	9/94-1/95	25,000	25,000	B
	New	To be determined Bear Exhibit Site Amenities	PUB	9/94-3/95	19,000	19,000	B
	New	To be determined Construction of Insect Zoo Annex	PUB	3/94-6/94	20,000	20,000	B

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1994-95 AMOUNT	COUNCIL DESIGNATION
<i>ZOO - continued</i>							
<i>Design Services - continued</i>							
	New	To be determined Construction Support Projects	PUB	7/1/94-6/30/95	15,000	15,000	B
	New	To be determined Elephant Crush Remodel	PUB	10/1/94-3/31/95	10,000	10,000	B
	New	To be determined Elephant Barn Safety Door	PUB	10/1/94-3/31/95	19,500	19,500	B
	New	To be determined Retainer Copywriter	PS	8/1/94-6/30/95	10,000	10,000	B
	New	To be determined Video Link: Elephant Interpretive	PUB	9/1/94-6/31/95	30,000	30,000	B
<i>Capital Fund</i>							
	903589	Michael J. Watt Construction of VTV Garage/Station	CONST	2/15/94-7/31/94	149,000	49,000	Existing
	903500	Michael J. Watt Remodel Elephant Front Yard	PUB	2/1/94-7/31/94	1,012,880	50,000	Existing
	903749	Ankrom Moisan Associates - Architects Design Oregon I Entrance/Exhibit	PS	5/15/94-6/30/96	3,000,000	1,019,786	(A)
	903491	Lonigan Construction Remodel of Research Building	PUB	2/15/94-7/31/94	425,000	30,000	Existing