



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: January 9, 2023

To: Adriana Antelo
 ODOT Region 1 STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – January 2023 Admin Mod #2
 AM23-08- JAN2 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The January #2 Administrative Modification is under Metro amendment number AM23-08-JAN2 and contains one project.

Key	Lead Agency	Name	Change
21624	Portland	West Burnside/NW 22nd Vicinity Pedestrian Signal	FUND SWAP: Swap out AC for HSIP and re-structure for later SFLP conversion. NO scope or cost change occurs as a result of the fund swap

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review the January #2 Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-08-JAN2 January #2 Administrative Modification Bundle 2**

Key Number	21624	MTIP ID	71178
Name:	West Burnside/NW 22nd Vicinity Pedestrian Signal		
Lead Agency:	Portland		
Changes:	Swap federal funds and adjust for later SFLP conversion		
Notes:	Tentative if SFLP program funding will continue.		
AM Eligible:	Fund swaps within constrained years that do not result in scope or cost changes can occur as an administrative modification		



**Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification
FUND SWAP**
Swap AC for HSIP and format for later SFLP approval

Lead Agency: Portland		Project Type:	Local Rd	ODOT Key:	21624
Project Name: West Burnside/NW 22nd Vicinity Pedestrian Signal	1	Fiscal Type:	SM&O	MTIP ID:	71178
		ODOT Type:	Safety	Status:	2
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)		Capacity Enhancing:	No	Comp Date	12/31/2026
		Conformity Exempt:	Exempt	RTP ID:	10250
		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2023	Past Amend:	2
		Years Active:	1	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	21-24-2960	MTIP Amend#:	AM23-08-JAN2
Detailed Description: Install a pedestrian hybrid beacon to increase pedestrian crossing safety.					

STIP Description: Install a pedestrian hybrid beacon to increase pedestrian crossing safety.

LAST Amendment or Admin Mod: Administrative - August 2022 - AM22-29-AUG4 - Slip PE phase to FFY 2023

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
AC-HSIP	ACP0	2023		\$ 105,712				\$ -
AC-HSIP	ACP0	2023					\$ 463,176	\$ -
HSIP	ZS30	2023					\$ 568,888	\$ 568,888
								\$ -
Note:							Federal Totals:	\$ 568,888
State Funds								
								\$ -
								\$ -
							State Total:	\$ -
Local Funds								
Local	Match	2023		\$ 8,918				\$ -
Local	Match	2023					\$ 39,075	\$ -
Local	Match	2023					\$ 47,993	\$ 47,993
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 114,630	\$ -	\$ -	\$ 502,251	\$ 616,881
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 616,881	\$ 616,881
Year Of Expenditure (YOE):								\$ 616,881

Programming Adjustments Summary Details						
Is the project short programmed:						
Phase Change Amounts:	\$ -	\$ (114,630)	\$ -	\$ -	\$ 114,630	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ -	\$ -	\$ -	\$ 47,993	\$ 47,993
Revised Match Percent:	N/A	0.00%	N/A	N/A	7.78%	7.78%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:						
Federal Funds Obligated:						Notes
Initial Obligation Date:						Adjustments are in prep to becoming SFLP funded if funding continues
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety					
Exemption Category:	Safety - Highway Safety Improvement Program implementation.					
Administrative Mod Summary:	The admin mod adjusts the funding structure in preparation that it will be approved as a SFLP project assuming the SFLP program funding continues. If approved, a second admin mod will occur to change the HSIP funding to stated approved SFLP.					
Special Approval Conditions:	Approval of SFLP program funding now required.					
Submitted Materials:	STIP Summary Report plus STIP Impacts Worksheet					
Amendment Matrix Reference:	Fund Swaps within constrained years where no cost or scope change occurs can be completed as an admin mod.					
Special Considerations:	Future expected approval for SFLP funding					

Constrained RTP ID and Name:	ID# 10250 -W Burnside Corridor Improvements
RTP Description:	Design and construct boulevard improvements including pavement reconstruction, wider sidewalks, curb extensions, safer crossings, new traffic signals, and traffic management.
Additional comments:	Proposed project improvements are within the RTP stated project limits

Fund Codes												
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount	
PE	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	PE Totals				0.00%	0.00		0.00		0.00	0.00	
CN	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	616,881.00	92.22%	568,887.66	0.00%	0.00	7.78%	47,993.34	
	CN Totals				100.00%	616,881.00		568,887.66		0.00	47,993.34	
Grand Totals							616,881.00		568,887.66		0.00	47,993.34