

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF ADOPTING THE )  
ANNUAL BUDGET FOR FISCAL YEAR )  
1995-96, MAKING APPROPRIATIONS )  
AND LEVYING AD VALOREM TAXES; )  
AND DECLARING AN EMERGENCY )

ORDINANCE NO. 95-587

Introduced by  
Mike Burton, Executive Officer

WHEREAS, the Multnomah County Tax Supervising and Conservation Commission held its public hearing on the annual Metro budget for the fiscal year beginning July 1, 1995, and ending June 30, 1996; and

WHEREAS, recommendations from the Multnomah County Tax Supervising and Conservation Commission have been received by Metro (attached as Exhibit A and made a part of the Ordinance) and considered; now, therefore,

THE METRO COUNCIL ORDAINS AS FOLLOWS:

1. The "Fiscal Year 1995-96 Metro Budget," attached hereto as Exhibit B, and the Schedule of Appropriations, attached hereto as Exhibit C, are hereby adopted.

2. The Metro Council does hereby levy ad valorem taxes, as provided in the budget adopted by Section 1 of this Ordinance, for a total amount of TWENTY-FIVE MILLION THREE HUNDRED NINETY-SEVEN THOUSAND ONE HUNDRED FOURTEEN (\$25,397,114) DOLLARS to be levied upon taxable properties within the Metro District as of 1:00 a.m., July 1, 1995. The following allocation and categorization subject to the limits of Section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy.

SIX MILLION EIGHT HUNDRED TWENTY-FOUR THOUSAND NINE HUNDRED FORTY-EIGHT (\$6,824,948) DOLLARS shall be for the Zoo Operating Fund, said amount authorized in a tax base, said tax base approved by the voters of Metro at a general election held May 15, 1990, and subject to the General Government Limitation.

FIVE MILLION FIVE HUNDRED TEN THOUSAND FOUR HUNDRED SIXTY-THREE (\$5,510,463) DOLLARS shall be for the General Obligation Debt Service Fund, said levy needed to repay a portion of the proceeds of the Convention Center Project General Obligation bonds as approved by the voters of Metro at a general election held November 4, 1986. Said levy is excluded from the General Government Limitation.

THIRTEEN MILLION SIXTY-ONE THOUSAND SEVEN HUNDRED THREE (\$13,061,703) DOLLARS shall be for the General Obligation Debt Service Fund, said levy needed to repay a portion of the proceeds of the Open Spaces, Parks and Streams General Obligation bonds; as approved by the voters of Metro at a special election held May 16, 1995. Said levy is to be excluded from the General Government Limitation.

SUMMARY OF AD VALOREM TAX LEVY

	Subject to the General Government <u>Limitation</u>	Excluded from the <u>Limitation</u>
Zoo Tax Base	\$ 6,824,948	
Convention Center Gen'l. Obligation Bonds		\$ 5,510,463
Open Spaces Gen'l. Obligation Bonds	<u>                    </u>	<u>13,061,703</u>
Category Total	\$ 6,824,948	\$18,572,166
TOTAL LEVY	\$25,397,114	

4. The Metropolitan Greenspaces Fund is hereby re-named the Open Spaces Fund. The fund shall be used for the receipt and expenditure of general obligation bond proceeds received from the Open Spaces Parks and Streams bond measure, as well as interest earnings, donations, etc., which accrue to the fund.

5. The Convention Center Project Debt Service Fund is hereby re-named the General Obligation Debt Service Fund. The purpose of the fund is broadened to provide for debt service levies for any existing and future general

obligation bond issues, each issue to be tracked under separate accounts within the fund.

6. Pursuant to Metro Code Section 7.01.020(b) pertaining to the Metro Excise Tax, the Council hereby confirms that the rate of tax shall be the maximum amount allowed under the Metro Code.

7. In accordance with Section 2.02.125 of the Metro Code, the Metro Council hereby authorizes personnel positions and expenditures in accordance with the Annual Budget adopted by Section 1 of this Ordinance, and hereby appropriates funds for the fiscal year beginning July 1, 1995, from the funds and for the purposes listed in the Schedule of Appropriations, Exhibit C.

8. Pursuant to Metro Code 2.04.032(D) the Council approves the list of new contracts for FY 1995-96 and their designations as shown in Exhibit E, attached hereto.

9. The Executive Officer shall make the following filings as provided by ORS 294.555 and ORS 310.060:

a. Multnomah County Assessor

- 1) An original and one copy of the Notice of Levy marked Exhibit D, attached hereto and made a part of this Ordinance.
- 2) Two copies of the budget document adopted by Section 2 of this Ordinance.
- 3) A copy of the Notice of Publication required by ORS 294.421.
- 4) Two copies of this Ordinance.

b. Clackamas and Washington County Assessor and Clerk

- 1) A copy of the Notice of Levy marked Exhibit D.
- 2) A copy of the budget document adopted by Section 2 of this Ordinance.
- 3) A copy of this Ordinance.
- 4) A copy of the Notice of Publication required by ORS 294.421.

10. This Ordinance being necessary for the health, safety, or welfare of the Metro area, for the reason that the new fiscal year begins July 1, 1995, and Oregon Budget Law requires the adoption of a budget prior to the beginning of the fiscal year, an emergency is declared to exist and the Ordinance takes effect upon passage.

ADOPTED by the Metro Council on this 22 day of June, 1995.

  
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J. Ruth McFarland, Presiding Officer

Attest:

  
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Cathy Pass  
Clerk of the Council

KR:rs  
\\Budget\FY95-96\Misc\95-587OR.Doc

## EXHIBIT "E"

# Contracts List

The following list contains all known, existing or anticipated contracts for FY 1995-96. This list has been prepared in accordance with Metro Code Section 2.04.032 and 2.04.033. The contracts are shown by department and /or division. All contract have been classified into one or more of the following types: PS - Personal Services, PUB - Public Contract, PROC - Procurement, CONST - Construction, IGA - Intergovernmental Agreement, REV - Revenue, LM - Labor and Materials, LEASE/PURCH - Lease/Purchase

In addition, these acronyms and abbreviations have been utilized: MRC - Metro Regional Center, SPA - State Price Agreement, LIC - License Agreement  
Explanation of Council Designation as follows:

- A -Bid or request for proposal documents require Council Committee approval
- B -Bid or request for proposal documents do not require Council Committee approval
- N/A -Contract is exempt or not subject to Metro Code sections 2.04.032 and 2.04.033
- Existing -Contract already exists and/or bid documents have already received appropriate review according to Metro Code
- A/Multi-Year -Bid or request for proposal documents and contract documents require Council approval

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>OFFICE OF THE AUDITOR</b>							
	904174	KPMG - Peat Marwick LLP Audit: Financial and Grant Compliance	PS	4/1/95-3/31/98	237,000	75,000	Existing
<b>FINANCE</b>							
<i>Accounting Division</i>							
	New	To be determined Banking: Check & Cash Management Accounts	PS	7/1/95-4/30/98	Per unit	26,400	B
<i>Financial Planning</i>							
	902953	Public Financial Management Financial Advisory Services	PS	1/25/93-12/31/95	280,000	80,000	Existing
	902862	Dun & Bradstreet Credit Checks: Transfer Station Accounts	PS	1/1/95-12/31/95	6,000	3,000	Existing
	New	Dun & Bradstreet Credit Checks: Transfer Station Accounts	PS	1/1/96-12/31/96	6,000	3,000	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>FINANCE - continued</b>							
<i>Information Services Division</i>							
	900679	Unisys System Maintenance: Financial System	PUB	10/01/94-09/30/95	56,639	56,639	Existing
	New	To be determined Temporary Assistance: Current Staff Support Redirected to End-users	PS	8/1/95-6/30/96	31,320	31,320	B
<i>Risk Management</i>							
	902855	Sedgwick James Agent of Record: Loss Control Services	PS	1/1/93-12/31/95	60,000	10,000	Existing
	904317	Multnomah County Training: Bloodborne Pathogen Program	IGA	3/1/95-2/28/96	7,500	5,000	Existing
	904182	American Red Cross First Aid and CPR Training	PROC	3/1/95-2/28/96	500	250	Existing
	904283	Willis-Corroon Liability Claims Adjusting Service	PS	1/1/95-12/31/95	8,000	8,000	Existing
<b>GENERAL SERVICES</b>							
<i>Construction Support</i>							
	903857	Tri-Met Construction Management Services: Westside Light Rail	IGA	5/1/94-6/30/97	249,000	102,107	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>GENERAL SERVICES - continued</b>							
<i>Facilities Services</i>							
	904132	State of Oregon Fleet Lease: Metro Regional Center Vehicles	PUB	1/1/95-6/30/96	50,000	32,500	Existing
<i>Facilities Services - Metro Regional Center Operations</i>							
	New	To be determined Telephone Equip Maint: Metro Regional Center (combined contract with Zoo; see Zoo - Facilities Mgmt)	LM	7/1/95-6/30/97	20,652	10,326	B
	New	To be determined Elevator Maintenance: Metro Regional Center	LM	7/1/95-6/30/96	18,000	18,000	B
	904141	St Vincent dePaul Security Services: Metro Regional Center	LM	1/15/95-6/30/96	124,415	76,415	Existing
	904263	Waste Management of Oregon Garbage/Recycling Services: Metro Regional Center	LM	5/8/95-5/7/96	3,000	3,000	Existing
	904140	Portland Habilitation Services Janitorial Services: Metro Regional Center	LM	11/2/94-6/30/96	271,000	180,000	Existing
<i>Facilities Services - Parking Structure Operations</i>							
	903228	City Center Parking Parking Lot Management: Metro Regional Center	PS	7/1/93-6/30/96	22,728	7,476	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>GENERAL SERVICES - continued</b>							
<i>Graphic Design Services</i>							
	New	To be determined Printing Services: Metro Stationery and Envelopes	LM	7/1/95-6/30/98	20,000	10,000	B
	New	To be determined Printing Services: Brochures, Booklets, etc. (Money budgeted by project in departments)	LM	7/1/95-6/30/97	60,000	30,000	B
	New	To be determined Reprographic/Technical Printing Services (Money budgeted by project in departments)	LM	7/1/95-6/30/97	60,000	30,000	B
<i>Office Services</i>							
	903309	Eastman Kodak Company Maintenance/Repair: Kodak 2085 Duplicator	LM	10/1/93-6/30/98	82,000	18,600	Existing
	903410	US National Bank Lease/Purchase: Kodak 2085 Duplicator	Lease	10/28/93-12/1/96	44,365	14,961	Existing
	903410	US National Bank Lease/Purchase: Mailing System	Lease	1/13/94-12/01/96	15,145	4,850	Existing
	903348	Eastman Kodak Company Maintenance/Repair: Kodak 300 Duplicator	LM	11/1/93-6/30/96	78,688	21,908	Existing
	New	Multnomah County Consultant Services: Record Retention	IGA	TBA	0	0	B
	CRO18062	Automated Office Systems Rental/Maintenance/Repair: GS Copier	SPA	9/20/93-9/19/95	8,040	1,005	Existing



# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>GENERAL SERVICES - continued</b>							
<i>Office Services - continued</i>							
	904157	Unicorn Travel Service Travel Agent: As Needed, Metro-wide	PS	3/1/95-4/30/98	0	0	Existing
	903074	City of Portland Record Storage	IGA	7/1/93-6/30/96	16,000	4,000	Existing
	903163	Automated Office Systems Maintenance/Repair: Seven (7) Copiers	LM	7/1/93-6/30/95	36,290	23,198	Existing
	903976	Joyful Noise Child Care Centers Inc Daycare Operator: Metro Regional Center	PS	11/1/94-12/31/99	0	0	Existing
	New	To be determined Office Supplies: As Needed, Metro-wide	PUB	7/1/95-3/31/98	0	0	B
<b>METROPOLITAN EXPOSITION-RECREATION COMMISSION</b>							
<i>Administrative</i>							
	914010	Portland Baseball Inc Baseball Team Agreement: Portland Rockies	REV	7/1/94-10/31/98	114,300	114,300	N/A
	913400	AGG Enterprises Refuse/Recycling Service: OCC	LM	11/1/93-10/31/96	150,000	50,000	N/A
	903850	AGG Enterprises Refuse Hauling: Expo	LM	7/1/94-6/30/95	30,000	30,000	N/A

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DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued</b>							
<i>Administrative - continued</i>							
	912534	American Business Machine/GE Capital Copier Lease: PCPA	Lease	5/1/92-5/1/96	13,000	3,250	N/A
	913919	Beginright Temporary Service Temporary Labor: Light Industrial	PS	8/1/94-6/30/97	90,000	30,000	N/A
	913914	Borders, Perrin & Norrande Marketing Services: OCC	PS	7/1/94-6/30/97	414,000	138,000	N/A
	New	To be determined Parking Lot Management: OCC	REV	7/1/95-6/30/00	TBD	TBD	N/A
	911587	Coast to Coast Security Services	PS	6/1/94-6/30/97	60,000	20,000	N/A
	913633	Dan Bean Presents Rent: PCPA	REV	3/1/94-6/30/97	225,000	75,000	N/A
	913092	Digital Equipment Computer Service/Maintenance	LM	8/1/94-7/31/97	69,000	23,000	N/A
	913653	Double Tee Rent: Civic Stadium	REV	4/1/94-4/30/97	150,000	50,000	N/A
	913920	Employers Overload Temporary Labor: Light Industrial	PS	8/1/94-6/30/97	90,000	30,000	N/A
	910346	First Congregational Church Theater Lease PCPA Lots	Lease	11/1/84-Ongoing	9,500,000	114,000	N/A

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<b>METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued</b>							
<i>Administrative - continued</i>							
	910068	First Interstate Bank ATM: OCC	REV	9/90-10/95	TBD	TBD	N/A
	913398	Friends of PCPA Marketing: PCPA	PS	10/94-9/97	27,500	2,500	N/A
	913359	Landis & Gyr Powers Maintenance/Service Thermal Controls: PCPA	LM	9/93-6/97	17,000	5,000	N/A
	913304	Motorola Communications Rental/Service Portable Radios: MERC	LM	10/94-9/97	21,000	7,000	N/A
	913558	Mr C's Janitorial Service Janitorial Services: Expo	LM	1/1/95-12/31/98	180,000	60,000	N/A
	913412	Oregon Convention & Visitors Services Marketing: OCC	PS	11/93-10/96	600,000	200,000	N/A
	913397	Oregon Department of Transportation Truck Marshaling Lot Airspace Lease	IGA	12/91-Ongoing	TBD	36,000	N/A
	913502	Oregon Tourism Alliance Convention Services: OCC	PS	5/23/94-6/30/96	70,000	35,000	N/A
	913306	Pacific Office Automation/Copelco Copier Lease: OCC	Lease	9/93-9/96	28,000	9,300	N/A
	911618	Photo Sound Supply: Audio Visual Equipment	LM	7/1/93-6/30/95	45,000	15,500	N/A

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DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued</b>							
<i>Administrative - continued</i>							
	914144	Portland Center Stage Rental/Ticket Sales	REV	7/1/94-6/30/97	TBD	TBD	N/A
	913895	Portland Opera/Jujamcyn Productions Rent: PCPA	REV	7/94-6/97	258,000	86,000	N/A
	913451	Portland Oregon Visitors Association Marketing/Advertising: OCC	PS	7/94-6/97	3,720,000	1,240,000	N/A
	913201	Portland Police Bureau Security Services: MERC Events	IGA	9/92-Ongoing	TBD	TBD	N/A
	914013	Clean and Safe Service District Intergovernmental Agreement: PCPA	IGA	6/1/94-7/1/97	91,000	26,000	N/A
	912961	Sound Elevator Elevator/Escalator Service/Maintenance: OCC	LM	1/94-12/31/96	84,000	28,000	N/A
	913929	St Vincent DePaul Rehabilitation Service Temporary Labor: Light Industrial	PS	8/94-6/95	90,000	30,000	N/A
	911718	US Bank ATM: OCC	REV	9/90-10/95	TBD	TBD	N/A
	914177	Wilson Sports Marketing Corporate Marketing: Civic Stadium	PS	3/8/95-3/7/96	54,000	27,000	N/A

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DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued</b>							
<i>Administrative - continued</i>							
	913942	White Glove Building Maintenance Window Cleaning: OCC	PS	7/94-6/30/97	54,000	18,000	N/A
	New	To be determined Copier Lease: Administration	Lease	7/1/95-6/30/99	70,000	17,500	N/A
	New	To be determined Catering Services: PCPA/OCC	REV	7/1/95-6/30/00	TBD	TBD	N/A
	New	To be determined Concessions/Catering: Expo, Civic Stadium	REV	7/1/95-6/30/00	TBD	TBD	N/A
	914164	Fastixx/Oregon Ticket Co. Automated Ticket Sales	REV	3/1/95-12/31/97	TBD	TBD	N/A
	New	To be determined Temporary Labor: Clerical	PS	7/1/95-6/30/98	30,000	10,000	N/A
	New	To be determined Temporary Labor: Clerical	PS	7/1/95-6/30/98	30,000	30,000	N/A
	New	To be determined Plant Service: OCC	LM	7/1/95-6/30/96	39,000	13,000	N/A
	914165	Ticketmaster Automated Ticket Service	REV	3/1/95-12/31/97	TBD	TBD	N/A
	New	To be determined Parking Lot Management: Expo	REV	4/1/95-3/31/97	TBD	TBD	N/A

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DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued</b>							
<i>Administrative - continued</i>							
	New	To be determined ADA/ Structural Improvements: Expo	PUB	7/1/95-6/30/96	35,000	35,000	N/A
	New	To be determined Repair/Replace Surface: Civic Stadium	LM	7/1/95-6/30/96	10,000	10,000	N/A
	New	To be determined Repair/Replace Seats: Civic Stadium	LM	7/1/95-6/30/96	10,000	10,000	N/A
	New	To be determined Electrical/Mechanical/Plumbing: OCC	LM	7/1/95-6/30/96	60,000	60,000	N/A
	New	To be determined ADA Signage: OCC	PUB	7/1/95-6/30/96	50,000	50,000	N/A
	New	To be determined Supply: Audio Visual Equipment	PUB	7/1/95-6/30/96	10,000	10,000	N/A
	New	To be determined Security Equipment: OCC	PUB	7/1/95-6/30/96	20,000	20,000	N/A
	New	To be determined Communication Equipment: PCPA	PUB	7/1/95-6/30/96	10,000	10,000	N/A
	New	To be determined Re-Roof: Civic Auditorium	LM	7/1/95-6/30/96	10,000	10,000	N/A
	New	To be determined Sound System: Civic Auditorium	PUB	7/1/95-6/30/96	30,000	30,000	N/A

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DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>METROPOLITAN EXPOSITION-RECREATION COMMISSION - continued</b>							
<i>Administrative - continued</i>							
	New	To be determined Lease Purchase Transportation Equipment: Civic Stadium	Lease	7/1/95-6/30/98	140,000	TBD	N/A
	913238	RIC Corp Maintenance Concentrix Software: OCC	PS	12/89-Ongoing	7,870	7,870	N/A
<b>PERSONNEL</b>							
	New	To be determined Employee Counseling: Assistance Program	PS	7/1/95-6/30/98	30,000	10,000	B
	902826	Mercer Inc Agent: Employee Health & Welfare Program	PS	1/1/93-12/31/95	108,000	18,000	Existing
	New	To be determined Agent: Employee Health & Welfare Program	PS	1/1/96-12/31/98	120,000	20,000	B
	New	To be determined Admin./Recordkeeping: 401(k) Savings Plan	PS	7/1/95-6/30/98	0	0	B
	904114	Gibbons Unemployment Claims Processing	PS	1/1/95-12/31/97	6,000	2,000	Existing
<b>PLANNING DEPARTMENT</b>							
	New	Oregon Department of Transportation-PL, STP Transportation Planning Funds: ODOT PL, STP	REV	7/1/95-6/30/96	2,208,382	2,208,382	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>PLANNING DEPARTMENT - continued</b>							
	New	Oregon Department of Transportation-Sec 8 Transportation Planning Funds: ODOT Sec 8	REV	7/1/95-6/30/98	208,415	208,415	B
	New	Tri-Met Transportation Planning Funds: Tri-Met	REV	7/1/95-6/30/96	325,000	325,000	B
<i>Date Resource Center</i>							
	New	To be determined Data Collection: Land Development/Permits	PS	7/1/95-6/30/97	90,000	45,000	B
	New	To be determined Aerial Photography: Vacant Land	PS	7/1/95-9/30/97	80,000	25,000	B
	New	City of Portland Integrate Centerline Graphics: E-TIGER & PDOT	REV	7/1/95-6/30/96	120,300	120,300	B
	New	To be determined Temporary Service: Integrate E-TIGER and PDOT Centerline Graphics	PS	7/1/95-6/30/97	90,000	45,000	B
	New	To be determined Computer Upgrades	LEASE	7/1/95-6/30/98	350,000	142,850	A
	New	City of Portland DRC Subscriptions	IGA	7/1/95-6/30/96	40,776	40,776	B
	New	Portland State University Earthquake Project	IGA	7/1/95-6/30/96	195,372	195,372	B



# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>PLANNING DEPARTMENT - continued</b>							
<i>Data Resource Center - continued</i>							
	New	FEMA Earthquake Management	REV	7/1/95-6/30/96	542,500	542,500	B
<i>Travel Forecasting</i>							
	903042	SH Putman & Associates Transportation/Land Use/Model Testing: Land Use/Travel Forecasting	PS	6/28/93-9/30/95	200,000	40,000	Existing
	901935	1000 Friends of Oregon Westside Travel/Bypass Impacts: 1000 Friends/LUTRAQ	PS	6/20/91-9/30/95	291,700	50,000	Existing
	New	To be determined Household Activity/Travel: Phase II Survey	PS	TBA	100,000	100,000	B
	New	To be determined New Model Development: Households/Travel	PS	TBA	200,000	200,000	B
	New	To be determined New Model Development: Commodity Flows/Carrier Mode/Intermodal Activity	PS	TBA	100,000	100,000	B
<i>Transportation Planning</i>							
	904080	Port of Portland Development of Intermodal Management System	IGA	10/1/94-12/31/95	175,000	30,000	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>PLANNING DEPARTMENT - continued</b>							
<i>Transportation Planning - continued</i>							
	903828	JHK Development of Congestion Management System	PS	7/1/94-12/31/95	99,890	25,000	Existing
	New	To be determined Arterial Fund	PS	4/1/95-6/30/96	300,000	200,000	A
<i>High Capacity Transit</i>							
	903678	Tri-Met S/N Transit Corridor AA/DEIS	IGA	1/1/94-6/30/96	17,071,930	7,902,000	Existing
	903679	City of Portland S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	411,665	200,000	Existing
	903680	Oregon Department of Transportation S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	756,575	375,000	Existing
	903681	Multnomah County S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	46,973	20,000	Existing
	903682	City of Milwaukie S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	118,808	30,000	Existing
	903683	Clackamas County S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	200,000	55,000	Existing
	903685	City of Gladstone S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	15,000	5,000	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>PLANNING DEPARTMENT - continued</b>							
<i>High Capacity Transit - continued</i>							
	903688	Clark County S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	228,000	90,000	Existing
	903689	City of Vancouver S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	122,000	45,000	Existing
	903477	Federal Transit Authority Grant: S/N High Capacity Transit Study	REV	1/1/94-6/30/98	1,600,000	434,634	Existing
	903478	State of Oregon - Lottery Grant: S/N High Capacity Transit Study	REV	1/1/94-4/30/96	2,000,000	900,000	Existing
	New	Federal Transit Authority Grant: S/N High Capacity Transit Study	REV	7/1/95-6/30/98	12,305,958	5,342,632	B
	New	State of Oregon - Lottery Grant: S/N High Capacity Transit Study DEIS/PE	REV	7/1/95-6/30/97	3,000,000	1,335,658	B
	903406	WSDOT Cost Sharing: S/N Transit Corridor DEIS/PE	REV	10/1/93-12/31/95	144,000	46,400	Existing
	903687	C-Tran Work Scope: S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	1,219,042	500,000	Existing
	New	C-Tran Revenue: S/N DEIS/PE	REV	7/1/95-6/30/97	7,652,979	3,757,710	B
	903690	Southwest Washington-RTC Work Scope: S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	670,000	250,000	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>PLANNING DEPARTMENT - continued</b>							
<i>High Capacity Transit - continued</i>							
	903692	WSDOT-Clark County Work Scope: S/N Transit Corridor DEIS/PE	IGA	1/1/94-12/31/96	225,000	75,000	Existing
	New	To be determined S/N Station Area Planning	IGA	7/1/95-6/30/96	800,000	400,000	A
	New	To be determined Consultant: S/N Station Area Planning	PS	7/1/95-6/30/96	200,000	100,000	A
	New	To be determined Public Involvement Consultant(s): S/N Transit Corridor DEIS/PE	PS	7/1/95-12/31/96	150,000	100,000	A
	New	To be determined Strategic Analysis: S/N Transit Corridor DEIS/PE	PS	7/1/95-6/30/97	241,588	116,588	A
	New	To be determined Financial Analysis: S/N Transit Corridor DEIS/PE	PS	7/1/95-6/30/97	100,000	50,000	A
	903684	City of Oregon City Work Scope: S/N Transit Corridor DEIS/PE	IGA	9/1/93-6/30/96	60,588	21,261	Existing
	New	To be determined S/N Environmental Services DEIS/PE	PS	7/1/95-12/31/96	1,500,000	1,000,000	A
<i>Growth Management</i>							
	New	To be determined 1-3 Consultants: Regional Centers Planning	PS	7/1/95-6/30/96	150,000	150,000	A

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>PLANNING DEPARTMENT - continued</b>							
<i>Growth Management - continued</i>							
	New	To be determined 1-5 Consultants: Water Planning	PS	7/1/95-6/30/96	200,000	200,000	A
	New	Tri-Met Revenue: Regional Centers Planning	REV	7/1/95-6/30/96	150,000	150,000	B
	New	To be determined Revenue: Water Planning	REV	7/1/95-6/30/96	200,000	200,000	B
	New	To be determined Housing Market Analysis	PS	7/1/95-6/30/96	65,000	65,000	A
	New	To be determined Economic Land Needs Analysis	PS	7/1/95-6/30/96	65,000	65,000	A
	New	To be determined Public Involvement: Regional Framework Plan (1-5 Contracts)	PS	7/1/95-6/30/96	100,000	100,000	A
	New	To be determined Printing: Regional Framework Plan Newsletters	LM	7/1/95-6/30/96	30,000	30,000	B
	New	To be determined Printing: Regional Framework Plan Tabloid	LM	7/1/95-6/30/96	50,000	50,000	B
	New	To be determined Four (4) IGAs: Station Area Planning	IGA	7/1/95-6/30/96	757,000	757,000	A
	New	Tri-Met Station Area Planning	REV	7/1/95-6/30/96	249,000	249,000	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>REGIONAL PARKS AND GREENSPACES</b>							
<i>Smith and Bybee Lakes Trust Fund</i>							
	New	To be determined Environmental Programs: Smith & Bybee Lakes	PS-IGA	7/1/95-6/30/96	20,000	20,000	B
	New	To be determined Water Quality Monitoring: Smith & Bybee Lakes	PS	7/1/95-6/30/96	30,000	30,000	B
	New	To be determined Biological Monitoring: Smith & Bybee Lakes	PS	7/1/95-6/30/96	40,000	40,000	B
	New	To be determined Design/Construct Signage: Smith & Bybee Lakes	PS	7/1/95-6/30/96	10,000	10,000	B
	New	To be determined Grants Research/Funding Assistance	PS	7/1/95-6/30/96	20,000	20,000	B
	New	To be determined Water Augmentation Study: Smith & Bybee Lakes	PS	7/1/95-6/30/96	15,000	15,000	B
<i>Planning and Capital Development</i>							
	New	Oregon Historical Society Interpretive Services: Howell Territorial Park	PS	7/1/95-6/30/96	10,500	10,500	B
	New	To be determined Multiple Contracts: Appraisers	PS	7/1/95-6/30/96	10,000	10,000	B
	New	To be determined Multiple Contracts: Real Estate Services	PS	7/1/95-6/30/96	15,000	15,000	B
	New	To be determined Surveying Services	PS/IGA	7/1/95-6/30/96	15,000	15,000	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>REGIONAL PARKS AND GREENSPACES - continued</b>							
<i>Planning and Capital Development - continued</i>							
	New	To be determined Multiple Contracts: Environmental Auditing	PS	7/1/95-6/30/96	20,000	20,000	B
	New	To be determined Master Plan: Oxbow Park	PS	7/1/95-6/30/96	50,000	50,000	A
	New	To be determined Design/Engin. Svcs: RV Campgrounds at Expo Center and Blue Lake Park	PS	7/1/95-6/30/96	55,000	55,000	A
	New	To be determined Legal/Master Plan Svcs: OMSI/Springwater Trail	PS	7/1/95-6/30/96	22,160	22,160	B
	New	To be determined Master Plan: Sauvie Island/Beaverton Trail	PS	7/1/95-6/30/96	15,000	15,000	B
	904239	Tualatin Hills Park & Recreation District Year 4, Greenspaces Restoration Grants	PS	6/1/95-12/31/96	3,215	3,215	Existing
	904240	City of Hillsboro Year 4, Greenspaces Restoration Grants	IGA	6/1/95-12/31/96	5,500	5,500	Existing
	904241	City of Troutdale Year 4, Greenspaces Restoration Grants	IGA	6/1/95-12/31/96	15,000	15,000	Existing
	904242	City of Vancouver Year 4, Greenspaces Restoration Grants	IGA	6/1/95-12/31/96	15,000	15,000	Existing
	904243	The Wetlands Conservancy Year 4, Greenspaces Restoration Grants	PS	6/1/95-12/31/96	15,000	15,000	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>REGIONAL PARKS AND GREENSPACES - continued</b>							
<i>Planning and Capital Development - continued</i>							
	904244	City of Gresham Year 4, Greenspaces Restoration Grants	IGA	6/1/95-12/31/96	15,000	15,000	Existing
	904245	Lake Oswego Land Trust Year 4, Greenspaces Restoration Grants	IGA	6/1/95-12/31/96	7,000	7,000	Existing
	New	To be determined Multiple Year 5, Greenspaces Restoration Grants	PS/IGA	7/1/95-6/30/97	90,000	10,000	B
	New	To be determined Technical Assistance: Restoration Projects	PS	7/1/95-6/30/96	15,000	15,000	B
	904145	Templeton Elementary School Year 3, Education Grant	IGA	9/1/95-12/31/95	500	500	Existing
	904146	Milwaukie High School Year 3, Education Grant	IGA	3/1/95-8/31/95	6,110	6,110	Existing
	904147	The Nature Conservancy Year 3, Education Grant	PS	3/1/95-3/1/97	5,000	5,000	Existing
	904148	Washington County ESD Year 3, Education Grant	IGA	3/1/95-8/31/96	5,000	5,000	Existing
	904149	Tualatin Riverkeepers Year 3, Education Grant	PS	5/1/95-6/30/96	4,000	4,000	Existing
	904150	East Multnomah Soil & Water Conservation Dist Year 3, Education Grant	IGA	3/1/95-3/31/97	2,000	2,000	Existing
	904151	Westview High School Year 3, Education Grant	IGA	6/1/95-7/31/96	5,000	5,000	Existing



# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>REGIONAL PARKS AND GREENSPACES - continued</b>							
<i>Planning and Capital Development - continued</i>							
	904152	Cedaroak Primary School Year 3, Education Grant	IGA	3/1/95-12/31/95	3,390	3,390	Existing
	904153	Fowler Middle School Year 3, Education Grant	IGA	3/1/95-12/31/95	1,350	1,350	Existing
	904154	JB Thomas Jr High School Year 3, Education Grant	IGA	3/1/95-3/1/97	5,950	5,950	Existing
	904155	Mt Tabor & Alameda Elementary School Year 3, Education Grant	IGA	3/1/95-12/15/96	1,700	1,700	Existing
	New	To be determined Multiple, Year 4 Education Grants	PS/IGA	7/1/95-12/31/96	35,000	25,000	B
	New	To be determined Graphic Design: Facility/Program Brochures	PS	7/1/95-6/30/96	12,500	12,500	B
	New	To be determined Talent Coordinator: Music by Blue Lake Series	PS	7/1/95-6/30/96	22,000	22,000	B
	New	To be determined Printing: Metro GreenScene	LM	7/1/95-6/30/96	19,150	19,150	B
	New	East Multnomah Cty Soil & Water Cons District Joint Funding for Enviro Corps Program	IGA	10/1/95-6/30/96	35,000	26,250	B
<i>Operations &amp; Maintenance Division</i>							
	903770	Oregon Wilbert Vault Cemetery Services	PS	12/1/94-11/30/96	201,000	67,000	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>REGIONAL PARKS AND GREENSPACES - continued</b>							
<i>Operations &amp; Maintenance Division - continued</i>							
	903775	City of Portland Glendoveer Sewer	IGA	6/30/93-6/30/13	290,000	14,500	Existing
	903766	Glisan Street Recreation Glendoveer Perimeter Maintenance	LM	7/1/94-6/30/96	48,000	25,000	Existing
	903768	Glisan Street Recreation Glendoveer Management	PS-REV	7/17/76-12/1/02	NA	699,294	Existing
	904072	Prestige Catering-Shilo Inn Lake House Management	PS-REV	12/1/94-11/30/95	NA	51,700	Existing
<b>SOLID WASTE DEPARTMENT</b>							
<i>Budget &amp; Finance Division, Operating Account</i>							
	New	To be determined Budget Review and Rate Development	PS	7/1/95-6/30/96	35,000	35,000	B
	New	To be determined Paradox Database Consulting	PS	7/1/95-6/30/96	25,000	25,000	B
<i>Operations Division, Operating Account</i>							
	901106	Waste Management of Oregon Operations: Metro South	PUB	1/1/90-10/1/96	10,820,584	1,721,652	Existing
	901584	Browning-Ferris Industries (Trans Industries) Operations: Metro Central	PUB	7/1/91-10/1/96	30,079,889	5,040,932	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Operations Division , Operating Account - continued</i>							
	900848	Jack Gray Transport Inc Transport: Solid Waste to Columbia Ridge	PUB	3/1/89-12/31/09	287,179,591	10,522,936	Existing
	901623	Walsh & Sons Trucking Waste Transport: Metro South to Marion County	PUB	2/1/91-1/31/97	250,195	26,406	Existing
	900607	Oregon Waste Systems Waste Disposal: Metro South to Columbia Ridge	PUB	4/1/88-12/31/09	570,421,619	19,736,068	Existing
	901368	Marion County Waste Disposal: Metro South to Marion County	IGA	2/22/90-12/31/96	3,110,000	118,956	Existing
	902570	Oregon City Host Fees: Haz. Material Training & Equipment	IGA	8/1/92-Ongoing	62,000	10,000	Existing
	903339	AmTest Inc Lab Services: SJLF	PS	10/14/93-12/31/96	567,498	140,231	Existing
	901270	Parametrix Inc Methane Gas Monitoring: SJLF	PS	7/1/95-6/30/96	50,000	50,000	Existing
	902313	City of Portland Transport/Disposal: Sewage Grit & Screenings	IGA	2/3/92-2/3/97	2,125,000	466,631	Existing
	903103	City of Portland SJLF Lease: Parcel A	IGA	5/1/93-10/31/97	22,248	5,562	Existing
	903634	Clackamas County Roadside Litter Collection: Metro South	IGA	7/1/94-6/30/96	62,000	31,000	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Operations Division , Operating Account - continued</i>							
	New	Multnomah County Sheriff's Dept Solid Waste Enforcement	IGA	7/1/95-6/30/96	439,069	439,069	A
	New	To be determined Advertising: HHWFs	PUB	7/1/95-6/30/96	65,000	65,000	B
	New	Stop Oregon Litter and Vandalism Illegal Dump Site Cleanup: Regional Events	PS	2/15/96-6/15/96	30,000	30,000	B
	New	To be determined Haz. Mat. Testing: Transfer Stns/HHWF/SJLF	PUB	7/1/95-6/30/96	41,000	41,000	B
	New	To be determined Steel Drum Purchase: HHWF	PUB	7/1/95-6/30/96	137,686	137,686	B
	New	To be determined Absorbent/Plastics Purchase: HHWF	PUB	7/1/95-6/30/96	30,000	30,000	B
	New	To be determined Bridge Repair: SJLF	PUB	7/1/95-6/30/96	32,000	32,000	B
	New	To be determined Industrial Hygiene Services: HHWF	PS	7/1/95-6/30/96	32,000	32,000	B
	New	To be determined Methane Gas Collection System Maintenance/Repair: SJLF	PUB	7/1/95-6/30/96	50,000	50,000	B
	New	To be determined Compactor/Equipmt Maint: Metro South and Central	PUB	7/1/95-6/30/96	61,000	61,000	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Operations Division , Operating Account - continued</i>							
	New	To be determined Uniform Purchase/Cleaning: Scalehouse/HHWF	PUB	7/1/95-6/30/96	49,800	49,800	B
	New	To be determined Maintenance/Repair: Pumps SJLF	PUB	7/1/95-6/30/96	50,000	50,000	B
	904179	Devin Oil Co Supply: Diesel Fuel (to Jack Gray)	PUB	4/1/95-6/30/96	1,462,974	1,164,969	Existing
	904180	Stein Oil Co Supply: Diesel Fuel (to Jack Gray)	PUB	4/1/95-6/30/96	127,216	101,302	Existing
	New	To be determined House. Haz Waste Disposal: Flammable & Corrosive Substances	PUB	7/1/95-6/30/97	3,379,220	1,689,610	A
	New	To be determined Waste Tire Hauling: Transfer Stations	PUB	7/1/95-6/30/97	114,778	57,389	A
	New	To be determined Waste Tire Recycling: Transfer Stations	PUB	7/1/95-6/30/97	51,032	25,516	A
	904279	Information Systems Inc Software Consulting: Scalehouses Weight Systems	PS	7/1/95-6/30/97	20,000	10,000	Existing
	New	To be determined Maint.: Vehicle Scales at Transfer Stations, SJLF	PUB	7/1/95-6/30/97	29,120	14,560	A
	New	B & B Leasing Co. Inc. Metro South HHWF Disposal: Cans, Cardboard	PUB	7/1/95-6/30/97	20,800	10,400	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Operations Division , Operating Account - continued</i>							
	New	To be determined Personal Protective Equipment: HHWF	PUB	7/1/95-6/30/96	83,200	83,200	B
	New	Multnomah County Sheriff's Dept Landscaping Services: Metro South	IGA	7/1/95-6/30/96	36,000	36,000	B
	New	To be determined Source-Separated Organic Waste: Transfer Stations	PS	7/1/95-6/30/96	150,000	150,000	A
<i>Engineering &amp; Analysis Division, Operating Account</i>							
	903074	David C. Smith & Assoc. Photogrammetric Services: SJLF	PS	3/93-12/96	58,666	25,000	Existing
	901323	Portland State University Water Quality Assistance: Monitoring/Modeling	IGA	7/1/90-6/30/96	92,810	10,000	Existing
	New	To be determined Consultant: Technical Engineering Issues	PS	7/1/95-6/30/96	35,000	35,000	B
	New	To be determined Organic Waste Strategy	PS	7/1/95-6/30/96	40,000	20,000	B
<i>Waste Reduction Division, Operating Account</i>							
	New	To be determined Advertising Campaign: Home Composting Program	PS	7/1/95-6/30/96	80,000	80,000	B
	New	To be determined Promote: Earth-Wise Shopper Program	PS	7/1/95-6/30/96	28,500	28,500	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Waste Reduction Division, Operating Account - continued</i>							
	New	To be determined Multiple Grants: Equipmt/Testing/Market Investigations Locally Recovered Materials	PS	7/1/95-6/30/96	75,000	75,000	B
	New	To be determined Matching Grants: Neighborhood Clean-ups	IGA	7/1/95-6/30/96	50,000	50,000	B
	New	To be determined Metro Challenge Grants-Local Governments	IGA	7/1/95-6/30/96	550,000	550,000	B
	New	To be determined Metro Challenge Grants-Government Institutions	IGA	7/1/95-6/30/96	100,000	100,000	B
	904257	United Recycling Recycling Grants: New Product Development	PROC	5/1/95-6/30/96	27,500	12,500	Existing
	904260	EnvironMed Inc Recycling Grants: New Product Development	PROC	5/1/95-6/30/96	27,500	12,500	Existing
<i>Planning &amp; Technical Services Division, Operating Account</i>							
	New	To be determined ARCVIEW Training/Support	PS	7/1/95-6/30/96	30,000	30,000	B
	New	To be determined Commercial Generator Survey	PS	7/1/95-6/30/96	60,000	60,000	B
	New	To be determined Generator Survey: Indus./Construction & Demol Debris.	PS	7/1/95-6/30/96	30,000	30,000	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Planning &amp; Technical Services Division, Operating Account - continued</i>							
	New	To be determined Solid Waste Management Plan Assistance	PS	7/1/95-6/30/96	30,000	30,000	B
	New	To be determined Organic Waste Management Assistance	PS	7/15/95-6/30/96	25,000	25,000	B
	New	To be determined System Measurement and Forecasting	PS	7/15/95-6/30/96	61,000	61,000	A
<i>Operations Division, General Account</i>							
	New	To be determined Scalehouse Windows: Metro South & Central	PUB	7/1/95-6/30/96	49,000	49,000	B
<i>Engineering &amp; Analysis Division, General Account</i>							
	New	To be determined Scalehouse Expansion: Metro South	CONST	7/1/95-6/30/96	89,000	89,000	A
	New	To be determined Construct: Decontamination Facility at Metro South	CONST	12/15/95-6/30/96	25,000	25,000	B
	New	To be determined Infrastructure Development: SJLF	LM	7/1/95-6/30/96	150,000	150,000	A
	New	To be determined Materials Recovery Modifications: Metro South	PS	TBA-6/30/96	75,000	75,000	A
	New	To be determined Office Bldg Maintenance: SJLF	CONST	7/1/95-6/30/96	425,000	425,000	A



# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Engineering &amp; Analysis Division, General Account - continued</i>							
	New	To be determined Design Maintenance Building: SJLF	PS	TBA-6/30/96	75,000	75,000	A
	New	To be determined Install Truck Wash Water Recycling Sys: Metro South	PUB	7/1/95-6/30/96	70,000	70,000	B
<i>Engineering &amp; Analysis Division, Renewal &amp; Replacement Account</i>							
	New	To be determined Sewer Design/Repair/Replacement: Metro South	PS	7/1/95-6/30/96	28,000	28,000	B
	New	To be determined Sewer Repair/Replacement: Metro South	PUB	7/1/95-6/30/96	185,000	185,000	B
	New	To be determined Long-haul Scale Repair/Replace: Metro South	CONST	7/1/95-6/30/96	60,000	60,000	B
	New	To be determined Compactor Roof Extension: Metro South	CONST	7/1/95-6/30/96	42,000	42,000	B
	New	To be determined Repair/Replace Capital Assets: Metro South	CONST	7/1/95-6/30/96	100,000	100,000	B
<i>Engineering &amp; Analysis Division, St Johns Closure Account</i>							
	902525	Jensen Drilling Company Groundwater Monitoring Wells: SJLF	CONST	7/1/92-12/31/96	347,625	30,000	Existing
	New	To be determined Install Groundwater/Subsurface Monitors: SJLF	CONST	7/1/95-6/30/96	60,000	60,000	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Engineering &amp; Analysis Division, St Johns Closure Account - continued</i>							
	New	To be determined Health/Ecosystem Risk Assessment: SJLF	PS	7/1/95-6/30/96	150,000	150,000	A
	903466	Portland State University Groundwater Modeling: SJLF	IGA	2/94-6/96	137,459	35,000	Existing
	New	To be determined Design Seepage Control Option: SJLF	PS	7/1/95-6/30/96	55,000	55,000	B
	New	To be determined Groundwater/Regulatory Assistance: SJLF	PS	7/1/95-6/30/96	65,000	65,000	B
	New	To be determined Smith & Bybee Lakes Mgmt Plan Compliance	PS	7/1/95-6/30/96	40,000	40,000	B
	901270	Parametrix Inc Management Services: SJLF	PS	5/24/90-4/30/96	3,455,265.	60,000	Existing
	New	To be determined Clerical Support: SJLF	PS	7/1/95-6/30/96	25,000	25,000	B
	904293	Emcon Construction Management Services: SJLF	PS	3/95-12/96	810,000	490,000	Existing
	904184	L & H Grading Closure Sub-areas 4 & 5: SJLF	CONST	3/95-12/96	7,008,620	5,800,000	Existing
	New	To be determined Construction: Landfill Gas Pipeline	CONST	7/1/95-6/30/96	900,000	900,000	A

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>SOLID WASTE DEPARTMENT - continued</b>							
<i>Engineering &amp; Analysis Division, St Johns Closure Account - continued</i>							
	New	To be determined Design/Construction Mgmt: Landfill Gas Pipeline	PS	7/1/95-6/30/96	300,000	300,000	A
<i>Administration Division-Rehabilitation &amp; Enhancement Account</i>							
	New	To be determined North Portland Enhancement Projects	PS	7/1/95-6/30/96	60,000	60,000	B
	New	Delaunay Family Services Construction Costs: N Ptld Child & Youth Center	PS	7/1/95-6/30/96	100,000	100,000	B
	New	To be determined Metro Central Community Enhancement Projects	PS	1/1/96-12/31/96	526,000	356,000	B
<b>ZOO</b>							
<i>Administration</i>							
	904307	Coast-to-Coast Security Services: Zoo Functions	LM	6/1/95-5/31/96	12,000	11,000	Existing
	New	To be determined Security Services: Zoo Functions	LM	6/1/96-5/31/97	12,000	1,000	B
	904170	Mayflower Shuttle Bus Service: Peak Attendance Parking	LM	3/17/95-3/16/96	14,500	10,876	Existing
	New	To be determined Shuttle Bus Service: Peak Attendance Parking	LM	3/17/96-3/16/97	14,500	3,624	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>ZOO - continued</b>							
<i>Animal Management</i>							
	New	To be determined Timothy Hay: Asian Elephants	PROC	7/95-4/96	39,000	27,000	B
	New	To be determined Timothy Hay: Asian Elephants	PROC	4/96-4/97	39,000	12,000	B
	New	To be determined Uniform/Laundry Service: Animal Mgmt	LM	12/95-12/98	60,000	20,000	B
<i>Facilities Management Division</i>							
	904258	American Janitorial Custodial Supplies: Zoo-wide	PUB	4/95-3/98	162,000	54,000	Existing
	904265	Metropolitan Disposal Corp Refuse Hauling: Zoo-wide	PUB	5/95-4/98	200,000	66,667	Existing
	New	To be determined Uniform/Laundry Service: Facilities Mgmt	PUB	11/95-10/98	36,000	8,000	B
	New	To be determined Handicapped Access: Door Installation	PUB	10/95-9/98	41,835	12,000	B
	903351	Alan's Aerating Service Lawn Care: Renovation/Aerating/Thatching/etc	PUB	10/1/93-9/30/96	9,900	2,400	Existing
	903367	Amerigas Propane Gas: Zoo-wide	PUB	11/1/93-10/31/96	12,500	3,000	Existing
	904280	The Bug Man Insect Control: Bee/Yellow Jacket	PUB	3/95-2/98	22,698	7,200	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>ZOO - continued</b>							
<i>Facilities Management Division - continued</i>							
	New	To be determined Maintenance: Elevator	PUB	7/95-11/97	10,800	3,600	B
	903365	Chemcoa Chemicals: Water Treatment	PUB	11/1/93-10/31/96	14,995	5,000	Existing
	903908	Columbia Cross Connection Backflow Prevention Devices: Test/Certify	PUB	8/15/94-6/30/97	6,000	2,000	Existing
	903195	Cook Telecom Inc Pagers/Air Time: Lease to own	PUB	7/1/93-6/30/96	16,313	5,000	Existing
	New	Matrix Communications Maintenance/Repair: Telephone Equipment	PUB	7/1/95-6/30/97	24,000	12,000	B
	903366	Metro Sweeping Maintenance: Pavement Cleaning	PUB	10/1/93-9/30/95	14,964	3,300	Existing
	New	To be determined Maintenance: Pavement Cleaning	PUB	10/1/95-9/30/98	15,000	3,750	B
	903617	Pacific NW Fire Extinguisher Service Maintenance Svc: Fire Extinguishers	PUB	4/1/94-3/31/97	7,506	2,400	Existing
	903490	Port City Development (ORF) On-site Cleaning: Zoo Vehicles	PUB	3/1/94-1/31/97	5,040	1,540	Existing
	904027	Sprint Communications Telephone Service: Long Distance	PUB	12/1/94-11/30/97	43,200	8,000	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>ZOO - continued</b>							
<i>Facilities Management Division - continued</i>							
	904077	Squier Associates Monitoring: Slope Stability	PS	1/1/95-12/31/97	4,900	1,633	Existing
	New	To be determined Railroad Track Replacement	PO	7/1/95-6/30/96	13,000	13,000	B
	903375	Watt Welding Supply Welding Supplies	PUB	11/1/93-10/31/96	17,900	3,000	Existing
<i>Marketing Division</i>							
	New	To be determined Advertising Agency Services	PS	7/1/95-6/30/96	155,500	155,500	A
	904097	Showman Inc Coordination/Production: Summer Concert Series	PS	1/31/95-2/1/96	171,300	81,300	Existing
	New	To be determined Coordination/Production: Summer Concert Series	PS	1/31/96-2/1/97	171,300	90,000	B
	New	To be determined Light Installation: ZooLights Festival	PUB	11/1/95-1/31/96	28,600	28,600	B
<i>Visitor Services Division</i>							
	903303	Paramount Admission Gates Zoo Map	PUB	9/2/93-9/1/95	20,136	7,000	Existing
	902917	Coca-Cola Food Service: Soft Drink/Premix	PUB	2/15/93-1/31/96	95,000	30,000	Existing

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>ZOO-continued</b>							
<i>Visitor Services Division-continued</i>							
	903940	American Convenience Foods Food Service: Specialty French Fries	PUB	9/30/94-9/30/95	36,000	12,000	Existing
	903995	Roadrunner Home Bake Pizza Co Food Service: Pizza	PUB	10/10/94-9/30/95	26,900	4,500	Existing
	903999	Eurobest Food Service: Chicken Strips/Yogurt/Beverages	PUB	10/10/94-9/30/95	26,800	6,800	Existing
	903998	Sysco Food Services Food Service: Hot Dog	PUB	10/10/94-10/9/97	36,000	12,000	Existing
	904018	Alpenrose Dairy Food Service: Ice Cream	PUB	10/28/94-10/27/97	55,000	23,000	Existing
	903993	Northwest Popcorn Supply Food Service: Popcorn and Oil	PUB	10/10/94-10/9/97	28,500	11,000	Existing
	903701	Take-A-Break Food Service: Coffee	PUB	5/9/94-5/8/97	40,000	13,500	Existing
	903462	Western Paper Company Food Service: Plain Paper Products	PUB	1/3/94-1/2/96	40,500	20,500	Existing
	903465	Darigold Food Service: Dairy Products	PUB	1/3/94-1/2/96	25,500	8,000	Existing
	New	To be determined Food Service: Assorted Resale Merchandise	PUB	4/15/95-4/14/96	350,000	250,000	B

# Contracts List

DEPT	CONTRACT #	VENDOR/DESCRIPTION	TYPE	DURATION	TOTAL AMOUNT OF CONTRACT	FY 1995-96 AMOUNT	COUNCIL DESIGNATION
<b>ZOO - continued</b>							
<i>Visitor Services Division - continued</i>							
	New	To be determined Food Service: Assorted Resale Merchandise	PUB	4/15/96-4/14/97	400,000	225,000	B
	New	To be determined Food Service: Paper Products and Tableware	PUB	4/2/96-4/1/97	30,000	13,000	B
<i>Design Services</i>							
	New	To be determined Interpretive Signage: Elephant Exhibit Viewing Room/Outdoor Overlook	PUB	7/1/95-6/30/96	75,000	75,000	B
	New	To be determined Design/Build Climbing Structures: Chimpanzee Yd	PUB	7/1/95-6/30/96	35,000	35,000	B
	New	To be determined Admission Gate Handout: Summer Theme	PUB	7/1/95-6/30/96	12,000	12,000	B
	New	To be determined Install Safety Door: Elephant Barn	PUB	7/1/95-6/30/96	19,500	19,500	B
	New	To be determined Copywriting Service: Interpretive Signs	PS	7/1/95-6/30/96	12,200	12,200	B



M E M O R A N D U M

600 NORTHEAST GRAND AVENUE | PORTLAND, OREGON 97232 2736  
TEL 503 797 1700 | FAX 503 797 1797



METRO

RECEIVED  
JUN 28 1995  
EXECUTIVE OFFICER

DATE: June 27, 1995  
TO: Mike Burton, Executive Officer  
FROM: Cathy Ross, Assistant to the Presiding Officer  
RE: Transmittal of Ordinance No. 95-587

\*\*\*\*\*

Attached for your consideration is a true copy of the Ordinance referenced above which was adopted by the Council on June 22, 1995.

Please complete the acknowledgment below and return to me.

Thank-you.

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I, Mike Burton received this memo and a true copy of Ordinance No. 95-587 from the Assistant to the Presiding Officer on 28 June 95