

BEFORE THE METRO COUNCIL

AN ORDINANCE AMENDING THE FY 1994-95 )	ORDINANCE NO. 95-588
BUDGET AND APPROPRIATIONS )	
SCHEDULE TO REFLECT GRANT )	Introduced by Mike Burton
EXPENDITURES TO STUDY THE IMPACT OF )	Executive Officer
CONSTRUCTION NOISE ON THE ANIMALS )	
AT THE ZOO; AND DECLARING AN )	
EMERGENCY )	

WHEREAS, The Metro Council has reviewed and considered the need to transfer appropriations with the FY 1994-95 Budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and

WHEREAS, Adequate funds exist for other identified needs; now, therefore,

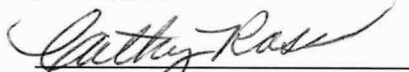
THE METRO COUNCIL ORDAINS AS FOLLOWS;


1. That the FY 1994-95 Budget and Schedule of Appropriations are hereby amended as shown in the column titled "Revision" of Exhibits A and B to this Ordinance for the purpose of transferring \$47,884 from the Zoo Operating Fund Contingency to various appropriation categories and authorizing .35 new FTE to study the impact of construction noise on the animals at the Zoo, and

2. This Ordinance being necessary for the immediate preservation of the public health, safety and welfare, in order to meet obligations and comply with Oregon Budget Law, an emergency is declared to exist, and this Ordinance takes effect upon passage.

ADOPTED by the Metro Council this 16 day of March, 1995.

ATTEST:

  
\_\_\_\_\_  
Recording Secretary

  
\_\_\_\_\_  
J. Ruth McFarland, Presiding Officer

**Exhibit A  
Ordinance No. 95-588**

FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>ZOO OPERATING FUND:Animal Management</b>							
<u>Personal Services</u>							
511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Managers	1.00	57,809		0	1.00	57,809
	Program Supervisor	1.00	52,576		0	1.00	52,576
	Associate Service Supervisor	1.00	36,269		0	1.00	36,269
	Research Coordinator	1.00	50,110		0	1.00	50,110
	Veterinarian	2.00	91,496		0	2.00	91,496
	Assistant Research Coordinator	1.00	28,281		0	1.00	28,281
511135	WAGES-TEMPORARY EMPLOYEES (part time)						
	Program Assistant 2	0.50	12,775		0	0.50	12,775
	Administrative Support Asst. - Secretary	0.50	11,076		0	0.50	11,076
511221	WAGES-REGULAR EMPLOYEES (full time)						
	Administrative Support Assistant C	1.00	27,623		0	1.00	27,623
	Records Specialist	1.00	34,217		0	1.00	34,217
511225	WAGES-REGULAR EMPLOYEES (part time)						
	Management Intern	0.15	3,871		0	0.15	3,871
	Animal Hospital Attendant	1.00	19,335		0	1.00	19,335
	Program Assistant 1	0.65	15,507		0	0.65	15,507
	Administrative Assistant	0.50	12,526		0	0.50	12,526
511235	WAGES-TEMPORARY EMPLOYEES (part time)						
	Management Intern		0	0.35	8,518	0.35	8,518
511321	REPRESENTED 483-REGULAR EMPLOYEES (full time)						
	Nutrition Technician	1.00	30,518		0	1.00	30,518
	Senior Animal Keeper	7.00	225,516		0	7.00	225,516
	Animal Keeper	26.00	796,012		0	26.00	796,012
511325	REPRESENTED 483-REGULAR EMPLOYEES (part time)						
	Animal Keeper-PT	1.50	45,776		0	1.50	45,776
511335	REPRESENTED 483-TEMPORARY EMPLOYEES (part time)						
	Animal Keeper	0.31	8,120		0	0.31	8,120
511400	OVERTIME		66,950		0		66,950
512000	FRINGE		662,450		937		663,387
<b>Total Personal Services</b>		<b>48.11</b>	<b>2,288,813</b>	<b>0.35</b>	<b>9,455</b>	<b>48.46</b>	<b>2,298,268</b>
<u>Materials &amp; Services</u>							
521100	Office Supplies		990		0		990
521111	Computer Supplies		5,035		0		5,035
521230	Vet & Medical Supplies		76,000		6,176		82,176
521260	Printing Supplies		670		0		670
521270	Animal Food		217,330		0		217,330
521290	Other Supplies		62,660		3,407		66,067
521292	Small Tools		1,550		0		1,550
521310	Subscriptions & Publications		3,090		0		3,090
521320	Dues		3,790		0		3,790
524190	Misc. Professional Services		30,485		4,500		34,985
525640	M&R-Equipment(Contract/Agreement)		4,120		0		4,120
525710	Equipment Rental		2,775		0		2,775
526310	Printing Services		6,542		0		6,542
526500	Travel		46,958		0		46,958
526700	Temporary Help Services		8,892		0		8,892
526800	Training, Tuition, Conferences		2,600		0		2,600
526910	Uniform Supply & Cleaning		21,115		0		21,115
528100	License, Permits, Payments to Other Agencies		500		0		500
529500	Meetings		0		0		0
529700	Animal Purchases		23,000		0		23,000
<b>Total Materials &amp; Services</b>			<b>518,102</b>		<b>14,083</b>		<b>532,185</b>

**Exhibit A  
Ordinance No. 95-588**

FISCAL YEAR 1994-95	ACCT #	DESCRIPTION	CURRENT BUDGET		REVISION		PROPOSED BUDGET	
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>ZOO OPERATING FUND:Animal Management (continued)</b>								
<u>Capital Outlay</u>								
571400		Purchases-Equipment & Vehicles		44,700		17,446		62,146
571500		Purchases-Office Furniture & Equipment		10,300		0		10,300
574510		Cnstrn/Mtrl-Improvement Other Than Building		5,000		0		5,000
<b>Total Capital Outlay</b>				<b>60,000</b>		<b>17,446</b>		<b>77,446</b>
<b>TOTAL EXPENDITURES</b>			<b>48.11</b>	<b>2,866,915</b>	<b>0.35</b>	<b>40,984</b>	<b>48.46</b>	<b>2,907,899</b>

**ZOO OPERATING FUND:Design Services**

<b>Total Personal Services</b>			<b>5.50</b>	<b>285,194</b>	<b>0.00</b>	<b>0</b>	<b>5.50</b>	<b>285,194</b>
<u>Materials &amp; Services</u>								
521100		Office Supplies		900		0		900
521110		Computer Software		3,350		0		3,350
521111		Computer Supplies		1,000		0		1,000
521240		Graphics/Reprographic Supplies		52,700		2,000		54,700
521260		Printing Supplies		450		0		450
521290		Other Supplies		6,000		0		6,000
521292		Small Tools		250		0		250
521310		Subscriptions & Publications		700		0		700
521320		Dues		560		0		560
521540		Maintenance & Repairs Supplies-Equipment		2,500		0		2,500
524190		Misc. Professional Services		37,800		4,900		42,700
525640		M&R-Equipment(Contract/Agreement)		8,000		0		8,000
525710		Equipment Rental		464		0		464
526310		Printing Services		14,400		0		14,400
526320		Typesetting & Reprographics Services		9,000		0		9,000
526440		Delivery Service		175		0		175
526500		Travel		2,500		0		2,500
526700		Temporary Help Services		2,600		0		2,600
526800		Training, Tuition, Conferences		2,950		0		2,950
526900		Miscellaneous Other Professional Services		4,000		0		4,000
526910		Uniform Supply & Cleaning		100		0		100
528100		License, Permits, Payments to Other Agencies		1,500		0		1,500
529500		Meetings		200		0		200
529800		Miscellaneous		100		0		100
<b>Total Materials &amp; Services</b>				<b>152,199</b>		<b>6,900</b>		<b>159,099</b>
<b>Total Capital Outlay</b>				<b>199,500</b>		<b>0</b>		<b>199,500</b>
<b>TOTAL EXPENDITURES</b>			<b>5.50</b>	<b>636,893</b>	<b>0.00</b>	<b>6,900</b>	<b>5.50</b>	<b>643,793</b>

**ZOO OPERATING FUND:General Expenses**

<b>Total Interfund Transfers</b>			<b>1,356,276</b>		<b>0</b>		<b>1,356,276</b>	
<u>Contingency and Unappropriated Balance</u>								
599999		Contingency		561,665		(47,884)		513,781
599990		Unappropriated Balance		3,685,996		0		3,685,996
<b>Total Contingency and Unappropriated Balance</b>				<b>4,247,661</b>		<b>(47,884)</b>		<b>4,199,777</b>
<b>TOTAL EXPENDITURES</b>			<b>198.44</b>	<b>18,300,896</b>	<b>0.35</b>	<b>0</b>	<b>198.79</b>	<b>18,300,896</b>

**Exhibit B**  
**Ordinance No. 95-588**  
**FY 1994-95 SCHEDULE OF APPROPRIATIONS**

	Current Appropriation	Revision	Proposed Appropriation
<b>ZOO OPERATING FUND</b>			
Administration			
Personal Services	768,193	0	768,193
Materials & Services	174,595	0	174,595
Capital Outlay	6,180	0	6,180
<b>Subtotal</b>	<b>948,968</b>	<b>0</b>	<b>948,968</b>
Animal Management			
Personal Services	2,288,813	9,455	2,298,268
Materials & Services	518,102	14,083	532,185
Capital Outlay	60,000	17,446	77,446
<b>Subtotal</b>	<b>2,866,915</b>	<b>40,984</b>	<b>2,907,899</b>
Facilities Management			
Personal Services	1,822,777	0	1,822,777
Materials & Services	1,401,501	0	1,401,501
Capital Outlay	169,740	0	169,740
<b>Subtotal</b>	<b>3,394,018</b>	<b>0</b>	<b>3,394,018</b>
Education Services			
Personal Services	644,673	0	644,673
Materials & Services	222,300	0	222,300
Capital Outlay	7,500	0	7,500
<b>Subtotal</b>	<b>874,473</b>	<b>0</b>	<b>874,473</b>
Marketing			
Personal Services	323,762	0	323,762
Materials & Services	667,784	0	667,784
Capital Outlay	4,650	0	4,650
<b>Subtotal</b>	<b>996,196</b>	<b>0</b>	<b>996,196</b>
Visitor Services			
Personal Services	1,565,076	0	1,565,076
Materials & Services	1,297,420	0	1,297,420
Capital Outlay	117,000	0	117,000
<b>Subtotal</b>	<b>2,979,496</b>	<b>0</b>	<b>2,979,496</b>
Design Services			
Personal Services	285,194	0	285,194
Materials & Services	152,199	6,900	159,099
Capital Outlay	199,500	0	199,500
<b>Subtotal</b>	<b>636,893</b>	<b>6,900</b>	<b>643,793</b>
General Expenses			
Interfund Transfers	1,356,276	0	1,356,276
Contingency	561,665	(47,884)	513,781
<b>Subtotal</b>	<b>1,917,941</b>	<b>(47,884)</b>	<b>1,870,057</b>
Unappropriated Balance	3,685,996	0	3,685,996
<b>Total Fund Requirements</b>	<b>18,300,896</b>	<b>0</b>	<b>18,300,896</b>

**All Other Appropriations Remain As Previously Adopted**

## STAFF REPORT

IN CONSIDERATION OF ORDINANCE NO. 95-588 AMENDING THE FY 1994-95 BUDGET AND APPROPRIATIONS SCHEDULE TO REFLECT GRANT EXPENDITURES TO STUDY THE IMPACT OF CONSTRUCTION NOISE ON THE ANIMALS AT THE ZOO; AND DECLARING AN EMERGENCY

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Date: February 22, 1995

Presented by: Kathy Kiaunis

### FACTUAL BACKGROUND AND ANALYSIS

An adjustment to the Zoo Operating Fund is requested to reflect the receipt of a grant to study the effects of noise and vibration on zoo animals caused by the light rail construction.

Changes in Tri-Met's construction plans for the light rail tunnel include top-down excavation of the shafts in the Washington Park parking lot. The revised construction plan will generate more noise and vibration from the blasting of the rock. The proximity of this activity to the zoo and its animal inhabitants raised concerns as to the well being of the animals since little research or information is available on this topic. The zoo proposed a systematic and analytical study of the impact of construction noise on the animals. Tri-Met approved the grant proposal for an amount not to exceed \$60,000. The time period of the study is December 1994 through December 1995.

Expenditures for the grant include temporary help for data collection, urine, blood and fecal assays, an acoustical consultant, interpretives, and two closed circuit television systems. FY 1994-95 expenditures will total \$47,884. Although the FY 1994-95 amount is requested from contingency, grant funds will offset the costs. The balance of the study will be completed in FY 1995-96, also reimbursed by the grant.

### EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Ordinance No. 95-588.

M E M O R A N D U M

600 NORTHEAST GRAND AVENUE | PORTLAND, OREGON 97232 2736  
TEL 503 797 1700 | FAX 503 797 1797



**METRO**

DATE: March 20, 1995


TO: Executive Officer Mike Burton

FROM: Cathy Ross

RE: **Transmittal of Legislation**

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Attached for your consideration is a true copy of Ordinance No. 95-588 adopted by the Council on March 16, 1995. Please sign below and return to Cathy Ross so that it can be included in the file.

I, , received this memo and a true copy of Ordinance No. 95-588 from the Council Clerk on March 20, 1995.