



Memo

Date: February 27, 2023

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – February 2023 Admin Mod #2
AM23-10-FEB2 Approval Request to the 2021-26 MTIP

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The February #2 Administrative Modification is under Metro amendment number AM23-10-FEB2 and contains five projects.

Key	Lead Agency	Name	Change
22645	Multnomah County	Broadway Bridge Deck Replacement	<u>ADD FUNDS</u> Add Bridge Program authorized funds to address inflation
21570	ODOT	I-5: Columbia River (Interstate) Bridge	<u>TECHNICAL CORRECTION TO MTIP</u> UPDATE PRIOR OBLIGATED PHASE AMOUNTS Update Planning and PE prior obligated amounts. No action in STIP in STIP required. Updates have been made in STIP already
20812	Portland	Brentwood Darlington Bike/Ped Improvements	<u>ADD FUNDS</u> Add HIP Fund Exchange awarded funds to the construction phase
19327	Tigard	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	<u>ADD FUNDS</u> Add HIP Exchange Funding award to the construction phase
22738	ODOT	I-205: From I-5 to the Glenn Jackson Bridge	<u>PHASE SLIP:</u> Slip PE and Construction phases from FFY 2023 to FFY 2024.

Note for Key 21570: This is a prior obligated phase updated representing a technical correction to the MTIP. There is no action required in the STIP as the updates have been completed.

Note for Key 19327: Updated phase cost estimates may occur again which will most likely trigger the need for another admin mod to follow before the construction can move forward and obligate.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review the February #2 Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-10-FEB2 February #2 Administrative Modification Bundle 2**

Key Number	22645	MTIP ID	
Name:	Broadway Bridge Deck Replacement		
Lead Agency:	Multnomah County		
Changes:	Inflation updated programming from the Bridge program		
Notes:			
AM Eligible:	Minor cost increase less than the 20% threshold		



**Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification
ADD FUNDS**
Add Bridge Program authorized funds to address inflation

Lead Agency:	Multnomah County		Project Type:	Local Rd	ODOT Key:	22645
Project Name:	Broadway Bridge Deck Replacement	1	Fiscal Type:	Capital	MTIP ID:	
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			ODOT Type:	Bridge	Status:	4
Short Description: Replace the existing roadway deck, including streetcar rails on the bascule span. Replace all the existing mechanical and electrical components to provide a safe and durable riding surface for vehicles and light rail. (Br # 06757)			Capacity Enhancing:	No	Comp Date	12/31/2026
			Conformity Exempt:	Exempt	RTP ID:	11902
			Performance Meas:	Safety	RTP Approval:	12/6/2018
			On State Hwy Sys:	No	RFFA ID:	N/A
			Mile Post Begin:	N/A	RFFA Cycle:	N/A
			Mile Post End:	N/A	UPWP:	No
			Length:	N/A	UPWP Cycle:	N/A
			1st Year Program'd:	2022	Past Amend:	0
			Years Active:	3	OTC Approval:	No
			Flex Transfer:	No	Flex Code:	N/A
			STIP Amend#:	21-24-3143	MTIP Amend#:	AM23-10-FEB2
Detailed Description: In North Portland on the Broadway Bridge (Broadway St) over the Willamette River between North Interstate Ave and NW Naito Pkwy, replace the existing roadway deck, including streetcar rails on the bascule span, replace the existing differential gear assemblies, motor brakes, machinery brakes, power transmission shafting, plus replace all the existing mechanical and electrical components to provide a safe and durable riding surface for vehicles and light rail (ODOT Bridge/IJA funding award)						

STIP Description: Replace the existing roadway deck, including streetcar rails on the bascule span. Replace all the existing mechanical and electrical components to provide a safe and durable riding surface for vehicles and light rail.

LAST Amendment or Admin Mod: None. First amendment to the project

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State STBG - IIJA	Y233	2023	-			-	\$ 16,909,486	\$ -
State STBG - IIJA	Y233	2023					\$ 17,744,736	\$ 17,744,736
								\$ -
Note:							Federal Totals:	\$ 17,744,736

State Funds								
								\$ -
								\$ -
							State Total:	\$ -

Local Funds								
Other	OTH0	2021		\$ 2,007,000				\$ 2,007,000
Local	Match	2023					\$ 1,935,366	\$ -
Local	Match	2023					\$ 2,030,964	\$ 2,030,964
								\$ -
							Local Total	\$ -

Phase Totals Before Amend:	\$ -	\$ 2,007,000	\$ -	\$ -	\$ 18,844,852	\$ 20,851,852
Phase Totals After Amend:	\$ -	\$ 2,007,000	\$ -	\$ -	\$ 19,775,700	\$ 21,782,700
Year Of Expenditure (YOE):						\$ 21,782,700

Programming Adjustments Summary Details

Is the project short programmed:							
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ 930,848	\$ 930,848	
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	4.94%	4.46%	
Revised Match Federal:	\$ -	\$ -	\$ -	\$ -	\$ 2,030,964	\$ 2,030,964	
Revised Match Percent:	N/A	0.00%	N/A	N/A	10.27%	10.27%	

Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 2,007,000				C051(120)
Federal Funds Obligated:		\$ -				Notes
Initial Obligation Date:		12/10/2020				Multnomah County completed PE with their own local funds
EA Number:		N/A				
EA Start Date:		N/A				
EA End Date:		N/A				
Known Expenditures:		N/A				
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety					
Exemption Category:	Safety - Widening narrow pavements or reconstructing bridges (no additional travel lanes).					
Administrative Mod Summary:	The admin mod adds ODOT Bridge Program authorized funding to the Construction to address inflation cost revisions. The cost increase is 4.9% and less than the 20% threshold					
Special Approval Conditions:	Bridge Program authorized funds					
Submitted Materials:	STIP Summary Report plus STIP Impacts Worksheet					
Amendment Matrix Reference:	Cost increase less than 20% can occur via an admin modification					
Special Considerations:	None					
Constrained RTP ID and Name:	ID# 11902 - Broadway Bridge Rehabilitation 2					
RTP Description:	Electrical/structural upgrade to gates (BCIP12), fix pavement and update drainage, restripe (BCIP13); replace lighting (BCIP16).					
Additional comments:	Cons phase = approximately 10 months					



Statewide Transportation Improvement Program
Amendment Project Summary

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Key Number: **22645** **2021-2024 STIP**

Project Name: **Broadway bridge deck replacement** **(DRAFT AMENDMENT PROJECT)**

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	OTH0	OTHER THAN STATE OR		100.00%	2,007,000.00	0.00%	0.00	0.00%	0.00	100.00%	2,007,000.00
	PE Totals			100.00%	2,007,000.00		0.00		0.00		2,007,000.00
CN	Y233	STBG off-system bridge IIJA		100.00%	19,775,700.00	89.73%	17,744,735.61	0.00%	0.00	10.27%	2,030,964.39
	CN Totals			100.00%	19,775,700.00		17,744,735.61		0.00		2,030,964.39
Grand Totals					21,782,700.00		17,744,735.61		0.00		4,037,964.39

**Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-10-FEB2 February #2 Administrative Modification Bundle 2**

Key Number	21570	MTIP ID	71083
Name:	I-5: Columbia River (Interstate) Bridge		
Lead Agency:	ODOT & WASHDOT		
Changes:	Planning and PE phase prior obligated programmatic fund type codes updated along with amounts. Updates increase programming by \$10 million in PE and represent a 12.5% change to the project. There is no change required in the STIP.		
Notes:			
AM Eligible:	Updates are to prior obligated fields are considered technical corrections and eligible as administrative modifications. Also,. The net cost change is less than the 20% threshold.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

**Administrative Modification
ADD FUNDS**
Update PE phase with prior
obligated fund codes and amounts

Lead Agency:	ODOT & WASHDOT		Project Type:	Highway	ODOT Key:	21570
Project Name:	I-5: Columbia River (Interstate) Bridge	2	Fiscal Type:	Capital	MTIP ID:	71083
Project Status:	4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		ODOT Type	Bridge	Status:	4
Short Description:	Planning and design activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river.		Capacity Enhancing:	No	Comp Date	
			Conformity Exempt:	Exempt	RTP ID:	10893
			Performance Meas:	No	RTP Approval:	12/6/2018
			On State Hwy Sys:	I-5	RFFA ID:	N/A
			Mile Post Begin:	306.70	RFFA Cycle:	N/A
			Mile Post End:	308.72	UPWP:	No
			Length:	2.02	UPWP Cycle:	N/A
			1st Year Program'd:	2022	Past Amend:	0
			Years Active:	2	OTC Approval:	No
			Flex Transfer:	No	Flex Code:	N/A
			STIP Amend#:	N/A	MTIP Amend#:	AM23-10-FEB2

Detailed Description: On I-5 across the Columbia River between Washington and Oregon impacting bridges 01377A and 07333 from MP 306.70 to MP 308.72, initiate and complete Preliminary Engineering activities including NEPA and design to determine alternatives for the replacement of the two bridges in a cooperative action with WSDOT to improve mobility, safety, and travel for motorists and goods movements between the two states

STIP Description: Planning and design activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river.

LAST Amendment or Admin Mod: None. First amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
NHPP	Z001	2020	\$ 8,299,800					\$ -
State STBG	Z24E	2020	\$ 7,200,000					\$ 7,200,000
ADVCON	ACP0	2022		\$ 33,199,200				\$ -
NHPP	Z46E Z0E1 Y001	2022		\$ 41,671,700				\$ 41,671,700
								\$ -
Note: NHPP split over three different fund codes.							Federal Totals:	\$ 48,871,700
State Funds								
State	Match	2020	\$ 700,200					\$ -
State	Match	2020	\$ 1,800,000					\$ 1,800,000
State	Match	2022		\$ 2,800,800				\$ -
State	Match	2022		\$ 6,828,300				\$ 6,828,300
								\$ -
							State Total:	\$ 8,628,300
Local Funds								
Other	OTH0	2022		\$ 35,000,000				\$ -
Other	OTH0	2022		\$ 32,500,000				\$ 32,500,000
								\$ -
Note: Other funds represent WASHDOT's contribution to the project							Local Total	\$ -
Phase Totals Before Amend:			\$ 9,000,000	\$ 71,000,000	\$ -	\$ -	\$ -	\$ 80,000,000
Phase Totals After Amend:			\$ 9,000,000	\$ 81,000,000	\$ -	\$ -	\$ -	\$ 90,000,000
							Year Of Expenditure (YOE):	\$ 90,000,000
							PE Phase Total Estimated Cost:	\$ 205,000,000
Total Project Estimated Cost Range:							\$3,320,000,000 to \$4,810,000,000	

Programming Adjustments Summary Details

Is the project short programmed: Only Planning and PE phases are programmed currently to develop the final preferred alternative. The estimated PE phase cost is \$205 million. The preliminary estimated total project cost ranges from \$3.3 billion to \$4.8 billion

Phase Change Amounts:	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Phase Change Percentages:	0.00%	14.08%	0.00%	0.00%	0.00%	12.50%
Revised Match Federal:	\$ 1,800,000	\$ 6,828,300	\$ -	\$ -	\$ -	\$ 8,628,300
Revised Match Percent:	20.00%	14.08%	N/A	N/A	N/A	15.01%

Phase Obligations and Expenditures Summary

Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:	\$ 9,000,000					S001(533)
Federal Funds Obligated:	\$ 7,200,000					Notes
Initial Obligation Date:	2/6/2020					
EA Number:	C0265207					
EA Start Date:	N/A					
EA End Date:	N/A					
Known Expenditures:	N/A					

Amendment Consistency Check Glossary Summary Details

Capacity Enhancing Project:	No. At this time the project continues through Preliminary Engineering. This makes the project a planning project and exempt from an air quality status. The final preferred alternative is not yet known. The approved environmental document and final approved alternative may result in a change to be a capacity enhancing, non-exempt project. The RTP will complete all required transportation demand modeling analysis before the construction phase can be added to the MTIP.
Modeled Project:	No. The project is not modeled, and does not require transportation demand modeling analysis at this time.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes. As a "Planning" project, the project is exempt
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Other
Exemption Category:	Other - Planning and technical studies.
Administrative Mod Summary:	The admin mod adds funds to the prior obligated PE phase. The action reflects a technical correction to the project. There is no change required in the STIP. The changes affect prior obligated.
Special Approval Conditions:	The PE phase is prior obligated
Submitted Materials:	Current STIP programming
Amendment Matrix Reference:	Adjustments to obligated funds in prior obligated phases where they are not de-obligated can occur as a technical correction

Special Considerations:	Prior obligated phase
Constrained RTP ID and Name:	ID# 11902 - I-5 Columbia River Bridge
RTP Description:	Replace I-5/Columbia River bridges and improve interchanges on I-5. Project adds protected/buffered bikeways, cycle tracks and a new trail/multiuse path or extension.
Additional comments:	STIP updates have been made.

2021-2024 Active STIP **MULTNOMAH** **2021-2024 Active STIP**

Name: **I-5: Columbia River (Interstate) Bridge** Key: **21570**

Description **Planning and design activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river.** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **BRIDGE**

Applicant: **ODOT**

Status: **FUNDED THROUGH ENVIRONMENTAL DOCUMENTS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
306.70 to 308.72	2.02	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH
308.04 to 308.72	0.68	I-5	PACIFIC HIGHWAY	REGION 1 ACT	MULTNOMAH

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2020	2022					
Total	\$9,000,000.00	\$81,000,000.00					\$90,000,000.00
Fund 1	Z24E \$7,200,000.00	OTH0 \$32,500,000.00					
Match	\$1,800,000.00						
Fund 2		Z46E \$21,671,700.00					
Match		\$1,828,300.00					
Fund 3		Y001 \$10,000,000.00					
Match		\$2,500,000.00					
Fund 4		Z0E1 \$10,000,000.00					
Match		\$2,500,000.00					

Footnote: **WashDOT has \$35M in corresponding project in WA TIP named, I-5/Columbia River Interstate Bridge-Replacement.**

Most Recent Approved Amendment

Amendment No: **21-24-1433**

Approval Date: **1/7/2022**

Requested Action: **Add project to the current STIP cycle and update the project to**

**Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-10-FEB2 February #2 Administrative Modification Bundle 2**

Key Number	20812	MTIP ID	70877
Name:	Brentwood Darlington Bike/Ped Improvements		
Lead Agency:	Portland		
Changes:	Awarded HIP Fund Exchange funding (plus match) is added to the construction phase.		
Notes:	HIP Fund Exchange approval		
AM Eligible:	No scope change results. The cost increase is less than the 20% threshold.		



**Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification
ADD FUNDS**
Add HIP Fund Exchange awarded funds to Cons

Lead Agency: Portland		Project Type:	Local	ODOT Key:	20812
Project Name: Brentwood Darlington Bike/Ped Improvements	3	Fiscal Type:	Capital	MTIP ID:	70877
		ODOT Type	BikePed	Status:	5
Project Status: 5 = (RW) Right-of Way activities initiated including R/W acquisition and/or utilities relocation. Short Description: Connect to parks, community gardens and shopping. Sidewalks fill gaps in the ped network. Greenway provides connections between bikeways in Springwater corridor(2019-21 RFFA Award)		Capacity Enhancing:	No	Comp Date	12/31/2026
		Conformity Exempt:	Exempt	RTP ID:	11856
		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	No	RFFA ID:	50289
		Mile Post Begin:	N/A	RFFA Cycle:	2019-21
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2023	Past Amend:	5
		Years Active:	3	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
STIP Amend#:			MTIP Amend#: AM23-10-FEB2		

Detailed Description: Serving transit and schools, projects will provide connections to several parks, community gardens, and shopping. Sidewalks will fill gaps in the pedestrian network. Greenway will provide connections between major bikeways including the Springwater Corridor. (2019-21 RFFA Award)

STIP Description: Construct sidewalk infill on SE Flavel St and SE Duke St, the main east-west collector streets in the neighborhood, to improve pedestrian accessibility and safety.

LAST Amendment or Admin Mod: Administrative -August 2022 - AM22-27-AUG2 - COST INCREASE: Add \$282,483 of local funds to ROW phase and advance ROW to FFY 2022. Correct UR to reflect early obligation n FFY 2022 as well.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
TA-U	Z301	2019		\$ 918,500				\$ -
TA-U	Z3E1	2022			\$ 528,090			\$ 528,090
TA-U	M301	2022				\$ 44,865		\$ 44,865
TA-U	Y301	2023					\$ 668,545	\$ 668,545
ADVCON	ACP0	2023					\$ 282,483	\$ 282,483
								\$ -

Note: ADVCON = AC and represents HIP Exchange Funds awarded to the project. Conversion code to follow after phase obligation **Federal Totals: \$ 1,523,983**

State Funds								
								\$ -
								\$ -
							State Total:	\$ -

Local Funds								
Local	Match	2019		\$ 105,126				\$ 105,126
Other	OTH0	2019		\$ 813,374				\$ -
Local	Match	2022			\$ 60,442			\$ 60,442
Local	Match	2022				\$ 5,135		\$ 5,135
Local (TA)	Match	2023					\$ 76,518	\$ 76,518
Local (AC)	Match	2023					\$ 32,332	\$ 32,332
Other	OTH0	2023					\$ 3,268,309	\$ 3,268,309
								\$ -

Note: Other = local funds committed to the project above the required match. Also called "Overmatch" **Local Total \$ 3,547,862**

Phase Totals Before Amend:	\$ -	\$ 1,837,000	\$ 588,532	\$ 50,000	\$ 4,013,372	\$ 6,488,904
Phase Totals After Amend:	\$ -	\$ 1,837,000	\$ 588,532	\$ 50,000	\$ 4,328,187	\$ 6,803,719
Year Of Expenditure (YOE):						\$ 6,803,719

Programming Adjustments Summary Details						
Is the project short programmed:						
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ 314,815	\$ 314,815
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	4.85%
Revised Match Federal:	\$ -	\$ 105,126	\$ 60,442	\$ 5,135	\$ 108,850	\$ 279,553
Revised Match Percent:	N/A	10.27%	10.27%	10.27%	10.27%	10.27%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 1,837,000	\$ 588,532	\$ 50,000		
Federal Funds Obligated:		\$ 918,500	\$ 528,090	\$ 44,865		Notes
Initial Obligation Date:		4/29/2019	8/25/2022	5/16/2022		HIP Fund Exchange funding awarded to the project 1-12-2023 via Metro Council. RFFA cost difference reflects TDM reduction from the project.
EA Number:		PE003102	R9708000	U0000193		
EA Start Date:		4/29/2019	8/25/2022	5/16/2022		
EA End Date:		9/30/2023	8/31/2026	5/31/2025		
Known Expenditures:		\$ 926,704	\$ 528,604	\$ 45,379		
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Air Quality					
Exemption Category:	Pedestrian and Bicycle Facilities					
Administrative Mod Summary:	The admin mod adjusts the funding to add the new HIP Fund Exchange award to the construction phase. As a result, the total project cost increase by \$314,815 or 4.85% and is under the 20% threshold.					
Special Approval Conditions:	Approval of HIP Fund Exchange funding by Metro Council - January 12, 2023					
Submitted Materials:	Council HIP Fund Exchange item, 2019-21 RFFA award confirmation, February EA End Date Report					
Amendment Matrix Reference:	Cost increases less than 20% can occur via administrative modifications					
Special Considerations:	Confirmation of 2019-21 RFFA award					
Constrained RTP ID and Name:	ID# 11856 - Brentwood-Darlington Safe Routes to School					

RTP Description:	Sidewalk infill behind existing curb on SE Duke St and SE Flavel St from 52nd Ave to 82nd Ave. Construct a neighborhood greenway on Knapp and Ogden from 52nd to 87th, with traffic calming and crossing improvements.
Additional comments:	\$40k of TA-U from original RFFA award of \$2,200,000 removed and reprogrammed to support TDM requirements

Key No	Project Name	Phase	Initial STIP YR	Obligation Yr	Phase Est Amt	Phase Obligated Amt	TEAMS PH Budget	TEAMS PH Expended	TEAMS PH Budget Remain	PSE PACKAGE TO OPL 551
20812	Brentwood-Darlington bike/ped improvements	PE	2019	2019	\$ 1,837,000	\$ 1,837,000	\$ 923,635	\$ 926,704	\$ (3,069)	5/10/2023
20812	Brentwood-Darlington bike/ped improvements	RW	2020	2022	\$ 588,533	\$ 588,533	\$ 528,604	\$ 1,094	\$ 527,510	5/10/2023
20812	Brentwood-Darlington bike/ped improvements	UR	2021	2022	\$ 50,000	\$ 50,000	\$ 45,379	\$ -	\$ 45,379	5/10/2023
20813	NE Halsey Street bike/ped/transit improvements	CN	2021	2024	\$ 3,959,019	\$ -				9/10/2024
20813	NE Halsey Street bike/ped/transit improvements	PE	2019	2019	\$ 1,395,000	\$ 1,395,000	\$ 847,896	\$ 852,315	\$ (4,419)	9/10/2024
20813	NE Halsey Street bike/ped/transit improvements	RW	2020	2022	\$ 354,812	\$ 354,812	\$ 147,833	\$ 49,191	\$ 98,642	9/10/2024
20813	NE Halsey Street bike/ped/transit improvements	UR	2020	2022	\$ 100,000	\$ 100,000	\$ 45,379	\$ 11	\$ 45,368	9/10/2024
20814	Jade and Montavilla multimodal improvements	CN	2021	2023	\$ 5,040,792	\$ -				10/5/2023

Council meeting agenda

Thursday, January 12, 2023 **10:30 AM** **Metro Regional Center Council Chamber,**
<https://youtu.be/8Gmb6OzBobs>,
<https://zoom.us/j/615079992>, or
877-853-5257 (toll free) (Webinar ID:
615079992)

This meeting will be held electronically and in person at the Metro Regional Center Council Chamber. You can join the meeting on your computer or other device by using this link: <https://youtu.be/8Gmb6OzBobs>

Council meeting	Agenda	January 12, 2023
3.1	Resolution No. 23-5305, For the Purpose of Adopting the 2023 State Legislative Agendas Presenter(s): Anneliese Koehler (she/her), Metro Jenna Jones (she/her), Metro Attachments: Resolution 23-5305 Exhibit A Exhibit B Staff Report	RES 23-5305
3.2	Resolution No. 23-5302, For the Purpose of Completing a HIP Fund Exchange with ODOT for Less Restrictive Federal Funds Allowing them to be Applied as Supplemental Funding Support to Seven Metro Regional Flexible Fund Allocation Funded Projects to Help Offset Inflation Cost Increase Impacts Presenter(s): Ted Leybold (he/him), Metro Ken Lobeck (he/him), Metro Attachments: Resolution 22-5302 Staff Report	RES 23-5302
4.	Chief Operating Officer Communication	

					The Beaverton portion is still short funding to complete all scope elements. The \$325,948 will be applied to median landscaping elements.
22128	Washington County	Aloha Access Improvements: SW 174th Ave–SW 187th Ave	Design and implement various pedestrian access and crossing enhancements in the Aloha Town Center area to improve safety. (2019-21 RFFA Award)	\$325,947	Add to Planning phase to support the project development re-scoping effort due to Washington County’s prior completion of existing RFFA project scope elements.
Washington County Recommended Funding Total:				\$1,347,500	
Multnomah County (Includes Portland)					
20812	Portland	Brentwood Darlington Bike/Ped Improvements	Connect to parks community gardens and shopping. Sidewalks fill gaps in the ped network. Greenway provides connections between bikeways in Springwater corridor (2019-21 RFFA Award)	\$282,483	Add to Construction phase along with required local match to address construction phase funding shortfall
20813	Portland	NE Halsey Street Bike/Ped/Transit Improvements	Signal improvements intersection redesigns bus stop improvements and high priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (19-21 RFFA Award)	\$900,000	Add to Construction phase to reduce existing funding shortfall. The project is scheduled to obligate the construction phase before the end of FFY 2023. If an obligation delay occurs, then Option B will be considered which will backfill funding shortfalls in PE (\$475,000) and ROW (\$200,000) providing the project a total of \$675,000. The remaining difference of \$225,000 would be applied to the Port of Portland’s 40 Mile Loop project.

**Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-10-FEB2 February #2 Administrative Modification Bundle 2**

Key Number	19327	MTIP ID	70690
Name:	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR		
Lead Agency:	Tigard		
Changes:	Add HIP Exchange funding award to the project construction phase		
Notes:	Per Metro approval for the HIP Exchange funding award		
AM Eligible:	Resulting project cost of 9% is less than the 20% threshold		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
ADD FUNDS
Add HIP Exchange Funding award to construction

Lead Agency: Tigard		Project Type:	Trail	ODOT Key:	19327
Project Name: Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	4	Fiscal Type:	Other	MTIP ID:	70690
		ODOT Type	BikePed	Status:	6
Project Status: 6 = Pre-construction activities (pre-bid, construction management oversight, etc.).		Capacity Enhancing:	No	Comp Date	12/31/2026
		Conformity Exempt:	Exempt	RTP ID:	10766
Short Description: This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	No	RFFA ID:	50261
		Mile Post Begin:	N/A	RFFA Cycle:	2016-18
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2017	Past Amend:	12
		Years Active:	3	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	TBD	MTIP Amend#:	AM23-10-FEB2

Detailed Description: This project will construct four sections of the Fanno Creek Trail in Tigard: 1) Woodard Park to Grant Avenue; 2) Main Street to Hall Boulevard; 3) Tigard Library to Bonita Road, and 4) 85th Avenue to Tualatin River Bridge. Design elements consist of an elevated trail for the Woodard to Grant segment, removal of the existing trail and realigning the new trail for the Main to Hall segment, and a new at-grade trail for the Tigard library to Bonita Road and 85th Avenue to Tualatin River Bridge segments.

STIP Description: Construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. Constructing these sections will fill in key gaps on the Fanno Creek Trail and provide a safe, comfortable, and reasonably direct travel experience for users.

LAST Amendment or Admin Mod: Administrative - COST INCREASE: January 2022 - AM22-10-JAN2 - The admin Modification corrects cost increases with local funds to PE and ROW. The net cost change is 2.2%.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Federal Funds								
CMAQ	Z400	2017		\$ 1,151,236				\$ 1,151,236
CMAQ	Z400	2020			\$ 207,276			\$ 207,276
CMAQ	Z400	2023				\$ 3,042,724		\$ 3,042,724
ADVCON	ACPO	2023				\$ 695,605		\$ 695,605
								\$ -
Note: ADVCON = AC and represents the Metro HIP Exchange funding award to the project							Federal Totals:	\$ 5,096,841
State Funds								
							\$ -	\$ -
							\$ -	\$ -
							State Total:	\$ -
Local Funds								
Local	Match	2017		\$ 131,764				\$ 131,764
Other	OTH0	2017		\$ 253,000				\$ -
Local	Match	2020			\$ 23,724			\$ 23,724
Other	OTH0	2020			\$ 269,000			\$ -
Other	OTH0	2020			\$ 226,158			\$ 226,158
Other	OTH0	2020					\$ 100,000	\$ 100,000
Local	Match	2023				\$ 348,253		\$ 348,253
Other	OTH0	2023				\$ 2,589,023		\$ 2,589,023
Local	Match	2023				\$ 79,615		\$ 79,615
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 1,536,000	\$ 500,000	\$ 5,980,000	\$ 100,000	\$ 8,116,000
Phase Totals After Amend:			\$ -	\$ 1,536,000	\$ 457,158	\$ 6,755,220	\$ 100,000	\$ 8,848,378
							Year Of Expenditure (YOE):	\$ 8,848,378

Programming Adjustments Summary Details						
Is the project short programmed:						
Phase Change Amounts:	\$ -	\$ -	\$ (42,842)	\$ 775,220	\$ -	\$ 732,378
Phase Change Percentages:	0.00%	0.00%	-8.57%	12.96%	0.00%	9.02%
Revised Match Federal:	\$ -	\$ 131,764	\$ 23,724	\$ 427,868	\$ -	\$ 583,356
Revised Match Percent:	N/A	10.27%	10.27%	10.27%	N/A	10.27%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Construction	Other	Federal Aid ID
Total Funds Obligated:		\$ 1,536,000	\$ 457,158			
Federal Funds Obligated:		\$ 1,151,236	\$ 207,276			Notes
Initial Obligation Date:		7/5/2017	8/14/2020			HIP Exchange Funding federal award of \$695,605 plus match added through the admin mod (February 2023)
EA Number:		PE002814	R9662000			
EA Start Date:		7/5/2017	8/14/2020			
EA End Date:		6/30/2028	10/31/2026			
Known Expenditures:		\$ 1,405,379	\$ 125,280			
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Air Quality					
Exemption Category:	Air Quality - Bicycle and pedestrian facilities.					
Administrative Mod Summary:	The admin mod adds the Metro HIP Exchange Funding award (as ADVCON plus match) to the construction phase to address construction phase cost increase due to inflation. The added funds result in a 9% cost increase which is less than the 20% threshold					
Special Approval Conditions:	Metro approval of the HIP Exchange funding for the project					
Submitted Materials:	Metro Council HIP Exchange Funding award staff item					
Amendment Matrix Reference:	Cost increase less than 20% can occur as an administrative modification					
Special Considerations:	Cost increase is due to inflation impacting the project cost					
Constrained RTP ID and Name:	ID# 10766 - Regional Trail Gap Closure					
RTP Description:	Infill gaps in regional trail network. Affected trails include Fanno Creek, Washington Square Loop and Westside Trails.					

Additional comments:	None
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3.2 Resolution No. 23-5302, For the Purpose of Completing a HIP Fund Exchange with ODOT for Less Restrictive Federal Funds Allowing them to be Applied as Supplemental Funding Support to Seven Metro Regional Flexible Fund Allocation Funded Projects to Help Offset Inflation Cost Increase Impacts

Presenter(s): Ted Leybold (he/him), Metro
Ken Lobeck (he/him), Metro

Attachments: [Resolution 22-5302](#)
[Staff Report](#)

STAFF FUNDNG RECOMMENDATIONS

The final staff project funding recommendations for the \$3,850,000 of HIP Exchange Supplemental funding are shown below. Proposed approval and implementation steps will then follow.

HIP Exchange Supplemental Federal Funding Recommendations					
Key	Lead Agency	Project Name	Project Description	Federal Funding Recommendation	Notes
Clackamas County					
19276	Clackamas County	Jennings Ave: OR 99E to Oatfield Rd	Construct sidewalk on the north side of the road and bike lanes on both sides of the road to provide safe bicycle and pedestrian facilities to connect residents with nearby schools, businesses, and transportation options. (2016-18 RFFA Award)	\$577,500	Add to the construction phase along with local match. Current cost estimate update indicates the construction phase is short by \$789,644.
Washington County					
19327	Tigard	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. (2016-18 RFFA Award)	\$695,605	Add funds plus required match to the construction phase in FFY 2023. Latest cost update indicates construction phase is still short of funding.
Split from 18758	ODOT & Beaverton	OR8: SW Hocken Ave - SW Short St	Design and construct streetscape elements focused on pedestrian safety and place making. (2016-18 RFFA Award)	\$325,948	Key 18758 is being split into two separate projects to avoid further delivery conflicts between ODOT's scope elements and Beaverton's.

Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-10-FEB2 February #2 Administrative Modification Bundle 2

Key Number	22738	MTIP ID	
Name:	I-205: From I-5 to the Glenn Jackson Bridge		
Lead Agency:	ODOT		
Changes:	Slip PE and Cons to FFY 2024		
Notes:			
AM Eligible:	Phase slips within constrained years may occur administratively		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE SLIP
 Slip PE and Cons to FFY 2024

Lead Agency:	ODOT		Project Type:	Highway	ODOT Key:	22738
Project Name:	I-205: From I-5 to the Glenn Jackson Bridge	5	Fiscal Type:	Capital	MTIP ID:	
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)			ODOT Type:	Electric	Status:	2
Short Description: Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations along I-205 from I-5 to the Glenn Jackson Bridge to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon			Capacity Enhancing:	No	Comp Date	12/31/2028
			Conformity Exempt:	Exempt	RTP ID:	11584
			Performance Meas:	Safety	RTP Approval:	12/6/2018
			On State Hwy Sys:	I-205	RFFA ID:	N/A
			Mile Post Begin:	0.00	RFFA Cycle:	N/A
			Mile Post End:	25.00	UPWP:	No
			Length:	25.00	UPWP Cycle:	N/A
			1st Year Program'd:	2023	Past Amend:	0
			Years Active:	1	OTC Approval:	No
			Flex Transfer:	No	Flex Code:	N/A
			STIP Amend#:	21-24-3159	MTIP Amend#:	AM23-10-FEB2
Detailed Description: On I-205 in Region 1 from I-5 to the Abernethy Bridge Glenn Jackson Bridge, initiate deployment of National Electric Vehicle Infrastructure (NEVI) along I-205 which includes the construction of fast chargers for electric vehicle drivers. The project is one segment of multiple segments to the larger NEVI deployment effort occurring on other state highways.						

STIP Description: Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations along I-205 from I-5 to the Abernathy Bridge Glen Jackson Bridge to provide electric vehicle drivers with reliable, fast charging along major corridors in Oregon

LAST Amendment or Admin Mod: None. First amendment to the project.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HIEV-IIJA	Y130	2023	\$ 188,800					\$ -
HIEV-IIJA	Y130	2023		\$ 424,000				\$ -
HIEV-IIJA	Y130	2024		\$ 424,000				\$ 424,000
HIEV-IIJA	Y130	2023					\$ 936,000	\$ -
HIEV-IIJA	Yi30	2024					\$ 936,000	\$ 936,000
								\$ -
Note: HIEV = Federal Highway Infrastructure Electric Vehicle funds							Federal Totals:	\$ 1,360,000
State Funds								
State	Match	2023	\$ 47,200					\$ 47,200
State	Match	2023		\$ 106,000				\$ -
State	Match	2024		\$ 106,000				\$ 106,000
State	Match	2023					\$ 234,000	\$ -
State	Match	2024					\$ 234,000	\$ 234,000
								\$ -
							State Total:	\$ 387,200
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ 236,000	\$ 530,000	\$ -	\$ -	\$ 1,170,000	\$ 1,936,000
Phase Totals After Amend:			\$ 236,000	\$ 530,000	\$ -	\$ -	\$ 1,170,000	\$ 1,936,000
Year Of Expenditure (YOE):							\$	1,936,000

Programming Adjustments Summary Details

Is the project short programmed:

Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ 47,200	\$ 106,000	\$ -	\$ -	\$ 234,000	\$ 387,200
Revised Match Percent:	20.00%	20.00%	N/A	N/A	20.00%	20.00%

Phase Obligations and Expenditures Summary

Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:						
Federal Funds Obligated:						Notes
Initial Obligation Date:						
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						

Amendment Consistency Check Glossary Summary Details

Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Other
Exemption Category:	Table 2 - Other - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
Administrative Mod Summary:	The admin mod slips the PE and construction phases to FFY 2024
Special Approval Conditions:	None
Submitted Materials:	STIP Summary Report
Amendment Matrix Reference:	Phase slips within constrained years are allowable as admin mods
Special Considerations:	None
Constrained RTP ID and Name:	ID# 11584 - Active Traffic Management (ATM) & Connected & Automated Vehicles (CAV) Region-wide Phase 1
RTP Description:	Deploy ATM recommendations from the ODOT Active Traffic Management Strategy. Specific projects to be determined. Deploy Connected, Automated and Electric Vehicle strategies.

Additional comments:

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PL	Y130	Highway Infrastructure Electric Vehicle IIJA		100.00%	236,000.00	80.00%	188,800.00	20.00%	47,200.00	0.00%	0.00
	PL Totals				100.00%	236,000.00		188,800.00		47,200.00	
PE	Y130	Highway Infrastructure Electric Vehicle IIJA		100.00%	530,000.00	80.00%	424,000.00	20.00%	106,000.00	0.00%	0.00
	PE Totals				100.00%	530,000.00		424,000.00		106,000.00	
CN	Y130	Highway Infrastructure Electric Vehicle IIJA		100.00%	1,170,000.00	80.00%	936,000.00	20.00%	234,000.00	0.00%	0.00
	CN Totals				100.00%	1,170,000.00		936,000.00		234,000.00	
Grand Totals							1,936,000.00		1,548,800.00		387,200.00