



**Metro**

600 NE Grand Ave.  
Portland, OR 97232-2736

# Memo

Date: February 27, 2023

To: Adriana Antelo  
 ODOT Region 1 STIP Coordinator  
 123 NW Flanders St  
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – February 2023 Admin Mod #3  
 AM23-11-FEB3 Approval Request to the 2021-26 MTIP

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Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The February #3 Administrative Modification is under Metro amendment number AM23-11-FEB3 and contains one project.

Key	Lead Agency	Name	Change
22075	ODOT	Columbia Bottomlands Mitigation/Conservation	<b>PHASE SLIP:</b> Slip the construction phase and funding from FFY 2023 to FFY 2024

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov).

Thank you for your time to review the February #3 Administrative Modification.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
 Funding Programs Lead  
 Metro  
 600 NE Grand Avenue  
 Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-11-FEB3 February #3 Administrative Modification Bundle 3**

<b>Key Number</b>	<b>22075</b>	MTIP ID	<b>71150</b>
Name:	<b>Columbia Bottomlands Mitigation/Conservation</b>		
Lead Agency:	ODOT		
Changes:	Slip the construction phase and funding to FFY 2024		
Notes:			
AM Eligible:	Phase slips within constrained years can occur as administrative modifications		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
PHASE SLIP**  
Slip the construction phase to FFY  
2024

<b>Lead Agency:</b> ODOT		Project Type:	Other	<b>ODOT Key:</b>	<b>22075</b>		
<b>Project Name:</b> <b>Columbia Bottomlands Mitigation/Conservation</b>	<b>1</b>	Fiscal Type:	O&M	<b>MTIP ID:</b>	<b>71150</b>		
		ODOT Type:	Enviro	<b>Status:</b>	<b>5</b>		
<b>Project Status:</b> 5 = (RW ) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.		Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2027</b>		
		Conformity Exempt:	Exempt	RTP ID:	Appendix F		
<b>Short Description:</b> Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species		Performance Meas:	Climate	RTP Approval:	12/6/2018		
		On State Hwy Sys:	No	RFFA ID:	N/A		
		Mile Post Begin:	N/A	RFFA Cycle:	N/A		
		Mile Post End:	N/A	UPWP:	No		
		Length:	N/A	UPWP Cycle:	N/A		
		1st Year Program'd:	2020	Past Amend:	4		
		Years Active:	4	OTC Approval:	No		
		Flex Transfer:	No	Flex Code:	N/A		
		STIP Amend#: 21-24-3168		MTIP Amend#: <b>AM23-11-FEB3</b>			

**Detailed Description:** In the northwestern Portland area from the Columbia River west to US 30, and the St Helens area in the north (Outside MPO Boundary) then south to NW St Helens Rd just north of the Smith and Bybee Wetlands area, establish the Columbia Bottomlands Mitigation/Conservation Bank to generate conservation credits for future ODOT project impacts to aquatic resources and Endangered Species Act (ESA) listed fish species

**STIP Description:** Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species practicable.

LAST Amendment or Admin Mod: Administrative - June 2022 - AM22-23-JUN3 - PHASE SLIP: Slip the Construction phase from FFY 2022 to FFY 2023. ROW phase continues, but is not completed. ROW will not be completed in time to obligate the Construction phase before the end of FFY 2022.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
								\$ -
								\$ -
Note:							<b>Federal Totals:</b>	\$ -

<b>State Funds</b>								
State	S010	2020		\$ 1,337,547				\$ 1,337,547
State	S010	2022			\$ 1,000,000			\$ 1,000,000
<del>State</del>	<del>S010</del>	<del>2023</del>					<del>\$ 1,550,000</del>	\$ -
State	S010	2024					\$ 1,550,000	\$ 1,550,000
								\$ -
							<b>State Total:</b>	\$ 3,887,547

<b>Local Funds</b>								
								\$ -
								\$ -
							<b>Local Total</b>	\$ -

Phase Totals Before Amend:	\$ -	\$ 1,337,547	\$ 1,000,000	\$ -	\$ 1,550,000	\$ 3,887,547
Phase Totals After Amend:	\$ -	\$ 1,337,547	\$ 1,000,000	\$ -	\$ 1,550,000	\$ 3,887,547
Year Of Expenditure (YOE):						\$ 3,887,547

**Programming Adjustments Summary Details**

Is the project short programmed:

Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revised Match Percent:	N/A	N/A	N/A	N/A	N/A	N/A

Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 1,337,547	\$ 1,000,000			
Federal Funds Obligated:		\$ -	\$ -			Notes
Initial Obligation Date:		2/25/2020	1/19/2022			State funded project
EA Number:		BNKSTE15	BNKSTE16			
EA Start Date:		2/25/2020	1/19/2022			
EA End Date:		N/A	N/A			
Known Expenditures:		N/A	N/A			

Amendment Consistency Check Glossary Summary Details	
Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Other
Exemption Category:	Other - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives
Administrative Mod Summary:	The admin mod slips the construction phase from FFY 2023 to FFY 2024
Special Approval Conditions:	None
Submitted Materials:	STIP Summary Report
Amendment Matrix Reference:	Phase slips within constrained years
Special Considerations:	None
Constrained RTP ID and Name:	RTP Appendix F - Environmental Assessment and Potential Mitigation Strategies
RTP Description:	Table 4 - Environmental Resources and Mitigation Areas
Additional comments:	

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S010	STATE		100.00%	1,337,547.00	0.00%	0.00	100.00%	1,337,547.00	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>1,337,547.00</b>		<b>0.00</b>		<b>1,337,547.00</b>		<b>0.00</b>
RW	S010	STATE		100.00%	1,000,000.00	0.00%	0.00	100.00%	1,000,000.00	0.00%	0.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>1,000,000.00</b>		<b>0.00</b>		<b>1,000,000.00</b>		<b>0.00</b>
CN	S010	STATE		100.00%	1,550,000.00	0.00%	0.00	100.00%	1,550,000.00	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>1,550,000.00</b>		<b>0.00</b>		<b>1,550,000.00</b>		<b>0.00</b>
<b>Grand Totals</b>					<b>3,887,547.00</b>		<b>0.00</b>		<b>3,887,547.00</b>		<b>0.00</b>