

BEFORE THE METRO COUNCIL

AN ORDINANCE AMENDING THE FY 1994-95)	ORDINANCE NO. 95-593
BUDGET AND APPROPRIATIONS)	
SCHEDULE FOR EMERGENCY REPAIRS TO)	Introduced by Mike Burton
OXBOW PARK'S ELECTRICAL LINE; AND)	Executive Officer
DECLARING AN EMERGENCY)	

WHEREAS, The Metro Council has reviewed and considered the need to transfer appropriations with the FY 1994-95 Budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and

WHEREAS, Adequate funds exist for other identified needs; now, therefore,

THE METRO COUNCIL ORDAINS AS FOLLOWS;

1. That the FY 1994-95 Budget and Schedule of Appropriations are hereby amended as shown in the column titled "Revision" of Exhibits A and B to this Ordinance for the purpose of transferring \$20,180 from the Regional Parks and Expo Fund Contingency to the Regional Parks and Greenspaces Department, Capital Outlay, for the purpose of providing emergency repairs to Oxbow Park's electrical line, and

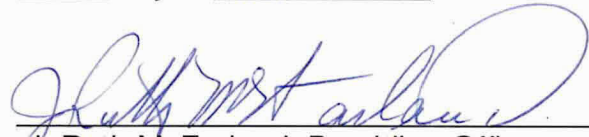
2. This Ordinance being necessary for the immediate preservation of the public health, safety and welfare, in order to meet obligations and comply with Oregon Budget Law, an emergency is declared to exist, and this Ordinance takes effect upon passage.

ADOPTED by the Metro Council this 2 day of March, 1995.

ATTEST:



Clerk of Council



J. Ruth McFarland, Presiding Officer

**Exhibit A
Ordinance No. 95-593**

FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Regional Parks and Greenspaces Department							
Total Personal Services		44.85	1,701,637	0.00	0	44.85	1,701,637
Total Materials & Services			1,927,812		0		1,927,812
<u>Capital Outlay</u>							
571100	Land		368,418		0		368,418
571200	Purchases-Improvements		3,000		0		3,000
571400	Equipment and Vehicles		3,525		0		3,525
571500	Purchases-Office Furniture & Equipment		7,293		0		7,293
574510	Construction Work/Materials-Improvements		25,000		20,180		45,180
574520	Construction Work/Materials-Buildings		10,000		0		10,000
Total Capital Outlay			417,236		20,180		437,416
TOTAL EXPENDITURES		44.85	4,046,685	0.00	20,180	44.85	4,066,865

Expo Center

TOTAL EXPENDITURES		11.70	1,410,794	0.00	0	11.70	1,410,794
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Regional Parks and Expo Fund General Expenses

Total Interfund Transfers			651,920		0		651,920
<u>Contingency and Unappropriated Balance</u>							
599999	Contingency		383,999		(20,180)		363,819
599990	Unappropriated Balance		53,254		0		53,254
Total Contingency and Unappropriated Balance			437,253		(20,180)		417,073
TOTAL EXPENDITURES		56.55	6,546,652	0.00	0	56.55	6,546,652

**Exhibit A
Ordinance No. 95-593**

FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
For Information Only							
Regional Parks and Greenspaces Department (Operations and Maintenance)							
Total Personal Services		32.35	1,041,803	0.00	0	32.35	1,041,803
Total Materials & Services			615,739		0		615,739
<u>Capital Outlay</u>							
571400	Equipment and Vehicles		3,525		0		3,525
574510	Construction Work/Materials-Improvements		25,000		20,180		45,180
574520	Construction Work/Materials-Buildings		10,000		0		10,000
Total Capital Outlay			38,525		20,180		58,705
TOTAL EXPENDITURES		32.35	1,696,067	0.00	20,180	32.35	1,716,247

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Exhibit B
Ordinance No. 95-593
FY 1994-95 SCHEDULE OF APPROPRIATIONS

	Current Appropriation	Revision	Proposed Appropriation
REGIONAL PARKS AND EXPO FUND			
Regional Parks and Greenspaces			
Personal Services	1,701,637	0	1,701,637
Materials & Services	1,927,812	0	1,927,812
Capital Outlay	417,236	20,180	437,416
Subtotal	4,046,685	20,180	4,066,865
Expo Center			
Personal Services	476,444	0	476,444
Materials & Services	541,350	0	541,350
Capital Outlay	393,000	0	393,000
Subtotal	1,410,794	0	1,410,794
General Expenses			
Interfund Transfers	651,920	0	651,920
Contingency	383,999	(20,180)	363,819
Subtotal	1,035,919	(20,180)	1,015,739
Unappropriated Balance	53,254	0	53,254
Total Fund Requirements	6,546,652	0	6,546,652

All Other Appropriations Remain as Previously Adopted

STAFF REPORT

IN CONSIDERATION OF ORDINANCE NO. 95-593 AMENDING THE FY 1994-95 BUDGET AND APPROPRIATIONS SCHEDULE FOR EMERGENCY REPAIRS TO OXBOW PARK'S ELECTRICAL LINE; AND DECLARING AN EMERGENCY

Date: February 9, 1995

Presented by: Charlie Ceicko

FACTUAL BACKGROUND AND ANALYSIS

A couple of months ago, a break in the underground PGE power line running through Oxbow Park was detected and corrected. A short time later, another break occurred at a different location and was repaired. PGE notified the Regional Parks and Greenspaces Department that due to the age of the underground line, approximately 30 years old, continual breakage of the line will become commonplace and they would no longer guarantee their repairs. They recommended replacement of the line along with new transformers as soon as possible before any more major line breakages occur. PGE will pay for the cost of the line and the line installation as well as two (2) transformers needed to replace the existing transformers. The Regional Parks and Greenspaces department is responsible for the costs associated with the concrete transformer vault boxes, pads, their replacement and trenching for the power line.

After consulting with several experts, it was determined to bore underground instead of trenching to reduce the hazards and inconvenience that open trenching creates since the line will run underneath the existing roadway. Conduit will be pushed through the bore openings and the line will be inserted. The conduit will protect and extend the life of the power line.

Since this project was not anticipated, it is not included in the FY 1994-95 adopted budget. Due to the safety and liability issues potentially inherent with major power failures and disruptions, the Regional Parks and Greenspaces department deems it to be an emergency and is requesting the Council to allow the use of department contingency to cover the costs of all necessary repairs.

This project has been formally advertised per Metro Ordinance and six (6) bids for the boring, laying of conduit and vault excavation were received, including one DBE. All bids included prevailing wage rates. The lowest bid was \$15,171. All bids were based on the assumption that the material to be bored is predominately sand. A twenty percent (20%) addition to the bid amount (\$3,034) is requested in case other materials, i.e. large river boulders, are encountered. In addition, the cost for the concrete vault boxes, pads and placement is \$1,795. Electrical charges for all necessary final hook up will be approximately \$180. The total cost for all the above emergency repairs is

\$20,180. If unexpected circumstances occur which require additional funding, another request from the Council will be filed.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Ordinance No. 95-593.

M E M O R A N D U M

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TEL 503 797 1700 | FAX 503 797 1797



METRO

DATE: March 6, 1995
TO: Mike Burton, Executive Officer
FROM: Cathy Ross, Assistant to the Presiding Officer *CR*
RE: Transmittal Of Legislation

Attached for your consideration are true copies of Ordinance 95-593 adopted by the Council of March 2, 1995..

Please acknowledge receipt by signing below:

I, _____, received this memo and true copies of Ordinance No. 95-593 from the Assistant to the Presiding Officer March 6, 1995.