

BEFORE THE METRO COUNCIL

AN ORDINANCE AMENDING THE FY 1994-95	)	ORDINANCE NO. 95-595
BUDGET AND APPROPRIATIONS SCHEDULE	)	
FOR THE PURPOSE OF REFLECTING FUNDING	)	Introduced by Mike Burton
INCREASES DUE TO COSTS ASSOCIATED WITH	)	Executive Officer
HOUSEHOLD HAZARDOUS WASTE EVENTS,	)	
DELIVERED SOLID WASTE TONNAGE IN	)	
EXCESS OF BUDGET EXPECTATIONS, AND	)	
TRANSFERRING APPROPRIATIONS WITHIN THE	)	
SOLID WASTE REVENUE FUND AND THE	)	
REHABILITATION AND ENHANCEMENT FUND;	)	
AND DECLARING AN EMERGENCY.	)	

WHEREAS, additional funding is required for the remaining household hazardous waste satellite collection events mandated by the Regional Solid Waste Management Plan, and

WHEREAS, solid waste tonnage received at the Forest Grove Transfer Station and the Oregon City Transfer Station are above forecast requiring larger Rehabilitation and Enhancement Fees to be collected and passed through to local governments, and

WHEREAS, it is appropriate to expend the last of the funds in the Rehabilitation and Enhancement account for the discontinued composting facility, and

WHEREAS, it is proposed for Metro to hire its own temporaries rather than contract for seasonal work at the St. Johns Landfill, and

WHEREAS, it is necessary to correctly reflect some expenditures as capital rather than Materials & Services, and

WHEREAS, The Metro Council has reviewed and considered the need to transfer appropriations within the FY 1994-95 Budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and

WHEREAS, Adequate funds exist for other identified needs; now, therefore,

THE METRO COUNCIL ORDAINS AS FOLLOWS;

1. That the FY 1994-95 Budget and Schedule of Appropriations are hereby amended as shown in the column titled "Revision" of Exhibits A and B to this Ordinance

for the purpose of transferring within the Solid Waste Revenue Fund: \$15,000 from Budget & Finance Division Materials & Services to the General Account Capital Outlay, \$150,000 From the to the Operations Division Materials & Services to the Operations Division Personal Services, \$12,115 from the Operations Division Materials & Services Division to the General Account Capital Outlay, and adding 5.75 FTE temporary employees.

2. That the FY 1994-95 Budget and Schedule of Appropriations are hereby amended as shown in the column titled "Revision" of Exhibits A and B to this Ordinance for the purpose of transferring from the Rehabilitation & Enhancement Fund Contingency: \$315 to the Composter Enhancement Account Materials & Services, \$5,000 to the Forest Grove Account Materials & Services, and \$15,000 to the Oregon City Account Materials & Services.

3. This Ordinance being necessary for the immediate preservation of the public health, safety and welfare, in order to meet obligations and comply with Oregon Budget Law, an emergency is declared to exist, and this Ordinance takes effect upon passage.

ADOPTED by the Metro Council this 27 day of April, 1995.

ATTEST:

  
\_\_\_\_\_  
Recording Secretary

  
\_\_\_\_\_  
J. Ruth McFarland, Presiding Officer

Exhibit A  
Ordinance No. 95-595

# Solid Waste Revenue Fund

FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		ORDINANCE 95-595	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>Operating Account (Budget and Finance)</b>							
	Total Personal Services	8.00	495,560			8.00	495,560
	<u>Materials &amp; Services</u>						
521110	Computer Software		5,470				5,470
521111	Computer Supplies		2,045				2,045
521310	Subscriptions		225				225
521320	Dues		75				75
524190	Misc. Professional Services		94,815				94,815
525640	Maintenance & Repairs Services-Equipment		21,260		(15,000)		6,260
525740	Capital Lease Payments-Furniture & Equipment		10,105				10,105
526200	Ads & Legal Notices		515				515
526310	Printing Services		25,000				25,000
526320	Typesetting & Reprographics Services		1,000				1,000
526420	Postage		56,015				56,015
526500	Travel		3,350				3,350
526510	Mileage Reimbursement		1,030				1,030
526612	Disposal Operations-Landfill Disposal		127,075				127,075
526800	Training, Tuition, Conferences		7,625				7,625
526900	Miscellaneous Purchased Services		0				0
528100	License, Permits, Payments to Other Agencies		716,545				716,545
529500	Meetings		105				105
	Total Materials & Services		1,072,255		(15,000)		1,057,255
	<b>TOTAL EXPENDITURES</b>	<b>8.00</b>	<b>1,567,815</b>		<b>(15,000)</b>	<b>8.00</b>	<b>1,552,815</b>

## Operating Account (Operations)

	<u>Personal Services</u>						
511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Senior Manager	1.00	60,803			1.00	60,803
	Sr. Solid Waste Planner	1.00	50,382			1.00	50,382
	Assoc. Solid Waste Planner	1.00	48,174			1.00	48,174
	Associate Program Supervisor	3.00	125,979			3.00	125,979
	Hazardous Waste Specialist	5.00	179,208			5.00	179,208
	Senior Service Supervisor	1.00	42,226			1.00	42,226
	Service Supervisor	2.00	70,764			2.00	70,764
511221	WAGES-REGULAR EMPLOYEES (full time)						
	Hazardous Waste Technician	17.00	519,556			17.00	519,556
	Equipment Operator	1.00	32,366			1.00	32,366
	Scalehouse Technician	14.00	416,325			14.00	416,325
511225	WAGES-REGULAR EMPLOYEES (part time)						
	Scalehouse Technician	2.15	52,490			2.15	52,490
511235	WAGES-TEMPORARY EMPLOYEES (part time)						
	Temporary	0.00	0	5.75	135,000	5.75	135,000
511400	OVERTIME		53,500				53,500
512000	FRINGE		710,862		15,000		725,862
	Total Personal Services	48.15	2,362,635	5.75	150,000	53.90	2,512,635
	<u>Materials &amp; Services</u>						
521100	Office Supplies		13,000				13,000
521110	Computer Software		4,500				4,500
521111	Computer Supplies		4,200				4,200
521210	Landscape Supplies		6,000				6,000

Exhibit A  
Ordinance No. 95-595

# Solid Waste Revenue Fund

FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		ORDINANCE 95-595	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>Operating Account (Operations Continued)</b>							
521220	Custodial Supplies		1,500				1,500
521260	Printing Supplies		2,500				2,500
521290	Other Supplies		102,000				102,000
521292	Small Tools		7,000				7,000
521293	Promotion Supplies		12,000				12,000
521310	Subscriptions		4,085				4,085
521320	Dues		800				800
521400	Fuels & Lubricants		11,000				11,000
521410	Fuels & Lubricants - Tax Exempt		1,193,313				1,193,313
521510	Maintenance & Repairs Supplies-Building		2,700				2,700
521520	Maintenance & Repairs Supplies-Grounds		3,100				3,100
521530	Maintenance & Repairs Supplies-Vehicles		2,000				2,000
521540	Maintenance & Repairs Supplies-Equipment		93,700				93,700
524130	Promotion/Public Relations		5,500				5,500
524190	Misc. Professional Services		1,545,591		(12,115)		1,533,476
524210	Data Processing Services		10,000				10,000
525110	Utilities-Electricity		26,000				26,000
525120	Utilities-Water & Sewer		22,000				22,000
525610	Maintenance & Repairs Services-Building		8,000				8,000
525630	Maintenance & Repairs Services-Vehicles		4,200				4,200
525640	Maintenance & Repairs Services-Equipment		100,435				100,435
525710	Equipment Rental		8,000				8,000
525720	Rentals - Land & Building		15,562				15,562
525740	Capital Lease Payments-Furniture & Equipment		27,800				27,800
526200	Ads & Legal Notices		18,000				18,000
526310	Printing Services		26,000				26,000
526320	Typesetting & Reprographics Services		1,500				1,500
526410	Telephone		30,000				30,000
526420	Postage		10,000				10,000
526430	Catalogues & Brochures		1,500				1,500
526500	Travel		6,300				6,300
526510	Mileage Reimbursement		6,160				6,160
526610	Disposal Operations		5,421,745				5,421,745
526611	Disposal Operations-Transportation		10,354,036				10,354,036
526612	Disposal Operations-Landfill Disposal		21,818,774				21,818,774
526613	Disposal Operations-Hazardous Material		1,893,400		(120,000)		1,773,400
526700	Temporary Help Services		30,000		(30,000)		0
526800	Training, Tuition, Conferences		55,200				55,200
526910	Uniform Supply & Cleaning Services		49,800				49,800
526911	Disposal Protective Gear		80,000				80,000
528100	License, Permits, Payments to Other Agencies		17,875				17,875
528310	Real Property Taxes		350				350
529500	Meetings		3,500				3,500
Total Materials & Services			43,060,626		(162,115)		42,898,511
TOTAL EXPENDITURES		48.15	45,423,261	5.75	(12,115)	53.90	45,411,146

Exhibit A  
Ordinance No. 95-595

# Solid Waste Revenue Fund

FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		ORDINANCE 95-595	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<b>General Account</b>							
<u>Capital Outlay</u>							
BUDGET AND FINANCE							
571500	Purchases-Office Furniture & Equipment		21,355		15,000		36,355
OPERATIONS							
571400	Purchases-Equipment & Vehicles		50,000		8,900		58,900
571500	Purchases-Office Furniture & Equipment		10,000		3,215		13,215
WASTE REDUCTION							
574520	Construction - Buildings and Related		25,000				25,000
ADMINISTRATION							
571500	Purchases-Office Furniture & Equipment		28,315				28,315
METRO SOUTH							
574130	Engineering Services		30,000				30,000
574520	Construction Work-Improvements		303,000				303,000
ST. JOHNS LANDFILL							
574571	Const. Work/Materials-Final Cover & Imp.		80,000				80,000
METRO CENTRAL IMPROVEMENTS							
574520	Const. Work/Materials-Bldgs, Exhibits & Rel.		114,000				114,000
Total Capital Outlay			661,670		27,115		688,785
Total Requirements			661,670		27,115		688,785
TOTAL REVENUE FUND EXPENDITURES		102.95	90,550,007	0.00	0	102.95	90,550,007

Exhibit A  
Ordinance No. 95-595

# Rehabilitation & Enhancement Fund

ACCT #	DESCRIPTION	FISCAL YEAR 1994-95		CURRENT BUDGET		REVISION		ORDINANCE 95-595	
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
<u>Materials &amp; Services</u>									
NORTH PORTLAND ENHANCEMENT ACCOUNT									
524190	Misc. Professional Services		445,000						445,000
526200	Ads & Legal Notices		500						500
526310	Printing Services		700						700
526420	Postage		400						400
526800	Training, Tuition, and Conferences		500						500
529500	Meetings		360						360
COMPOSTER ENHANCEMENT ACCOUNT									
524190	Misc. Professional Services		2,335				315		2,650
METRO CENTRAL ENHANCEMENT ACCOUNT									
524190	Misc. Professional Services		387,750						387,750
526200	Ads & Legal Notices		500						500
526310	Printing Services		552						552
526420	Postage		500						500
529500	Meetings		500						500
FOREST GROVE ACCOUNT									
528100	License, Permits, Payments to Other Agencies		34,118				5,000		39,118
OREGON CITY ACCOUNT									
528100	License, Permits, Payments to Other Agencies		192,690				15,000		207,690
Total Materials & Services			1,066,405				20,315		1,086,720
599999	Contingency		250,000				(20,315)		229,685
TOTAL EXPENDITURES		0.00	2,743,375	0.00		0		0.00	2,743,375

**Exhibit B**  
**Ordinance 95-595**

	Current Appropriation	Revision	ORD. NO. 95-595 Proposed Appropriation
<b>SOLID WASTE REVENUE FUND</b>			
Budget and Finance			
Personal Services	495,560		495,560
Materials & Services	1,072,255	(15,000)	1,057,255
Subtotal	1,567,815	(15,000)	1,552,815
Operations			
Personal Services	2,362,635	150,000	2,512,635
Materials & Services	43,060,626	(162,115)	42,898,511
Subtotal	45,423,261	(12,115)	45,411,146
General Account			
Capital Outlay	661,670	27,115	688,785
Subtotal	661,670	27,115	688,785
<b>Total Fund Requirements</b>	<b>90,550,007</b>	<b>0</b>	<b>90,550,007</b>
<b>REHABILITATION &amp; ENHANCEMENT FUND</b>			
Composter Enhancement Account			
Materials & Services	2,335	315	2,650
Subtotal	2,335	315	2,650
Forest Grove Account			
Materials & Services	34,118	5,000	39,118
Subtotal	34,118	5,000	39,118
Oregon City Account			
Materials & Services	192,690	15,000	207,690
Subtotal	192,690	15,000	207,690
General Expenses			
Interfund Transfers	42,254		42,254
Contingency	250,000	(20,315)	229,685
Subtotal	292,254	(20,315)	271,939
<b>Total Fund Requirements</b>	<b>2,743,375</b>	<b>0</b>	<b>2,743,375</b>
<b>TOTAL APPROPRIATIONS</b>	<b>206,805,631</b>	<b>0</b>	<b>206,805,631</b>

## **STAFF REPORT**

IN CONSIDERATION OF ORDINANCE NO. 95-595, AMENDING THE FY 1994-95 BUDGET AND APPROPRIATIONS SCHEDULE FOR THE PURPOSE OF REFLECTING FUNDING INCREASES DUE TO COSTS ASSOCIATED WITH HOUSEHOLD HAZARDOUS WASTE EVENTS, DELIVERED SOLID WASTE TONNAGE IN EXCESS OF BUDGET EXPECTATIONS, AND TRANSFERRING APPROPRIATIONS WITHIN THE SOLID WASTE REVENUE FUND AND THE REHABILITATION AND ENHANCEMENT FUND; AND DECLARING AN EMERGENCY.

Date: April 6, 1995

Presented by: Roosevelt Carter

## **FACTUAL BACKGROUND AND ANALYSIS**

This action requests adjustments to the Solid Waste Revenue Fund and the Rehabilitation and Enhancement Fund for the following purposes:

### **SOLID WASTE REVENUE FUND**

1. Transfer \$150,000 from the Operations Division, Operating Account, Materials & Services Category, as follows:
  - a) \$120,000 to the Operations Division, Operating Account, Personal Services Category, to fund costs associated with household hazardous waste collection events.
  - b) \$30,000 to the Operations Division, Operating Account, Personal Services Category to fund costs associated with St. Johns Landfill seasonal activities.
2. Transfer \$12,115 from the Operations Division, Operating Account, Materials and Services Category to the General Account, Operations Division, Capital Category, to reclassify Capital items included as Materials & Services in the Flow Control Enforcement Contract.
3. Transfer \$15,000 from the Budget and Finance Division, Operating Account, Materials & Services Category, to the Budget and Finance Division, General Account, Capital Category to appropriately classify certain expenditures as Capital Outlay expenditures.

### **REHABILITATION AND ENHANCEMENT FUND**

4. Transfer \$5,000 from the Forest Grove Account, Contingency Category, to the Forest Grove Account, Materials & Services Category.
5. Transfer \$15,000 from the Oregon City Account, Contingency Category, to the Oregon City Account, Materials & Services Category.

These two transfers are required to fund increased costs associated with higher than originally estimated tonnage flows through June 30, 1995.



6. Transfer \$315 from the Contingency Category to the Composter Enhancement Account, Materials & Services Category, to reflect actual interest accrued in this account during FY 1994-95. This allows for all funds in this account to be spent during FY 1994-95 and close the account.

Each action will be explained separately.

## **SOLID WASTE REVENUE FUND**

- "1. a) Transfer \$120,000 to the Operations Division, Operating Account, Personal Services Category, Operations Division, to fund costs associated with hazardous waste collection events and St. Johns Landfill seasonal activities."*

### FY 1994-95 Household Hazardous Waste Collection Events

In a budget note to the FY 1994-95 budget, the Council indicated the Department should develop a plan for providing hazardous waste services in outlying areas, primarily east Multnomah and Washington Counties. After working with local governments and the Solid Waste Advisory Committee, staff presented a draft plan to the Council in December 1994. A key element of this plan called for 8-10 satellite events per year. Four satellite events had occurred successfully in the first part of FY 1994-95.

Alternative means of providing the same services by using contractors have been fully investigated. There are two ways in which to configure contract services: (1) contract for the complete event -- planning, organizing, and implementation, and (2) contract only for the temporary labor for the events.

The household hazardous waste collection events held prior to 1990 were done using the first option, contracting for the complete event. Since that time, all hazardous waste events have been managed and held using Metro employees exclusively. Non-financial reasons for the initial decision to go in this direction include liability, work scope control (reuse, recycling needs, safety), and flexibility.

The second alternative would be to use a contractor to supply only the temporary labor for the events. The cost for hiring temporary employees through a temporary employment agency is 40-55% higher than the compensation rate for Metro temporary employees. Metro temporaries cost \$12.47 plus 11% fringe, for a total of \$13.84 per hour. The use of a temporary service would increase the cost to \$17.00 per hour. Also, the events are held on Sunday and ORS 279.334 requires Metro to pay time and a half for contract labor on Sunday; a requirement that does not apply to temporary Metro employees not exceeding 40 hours per week. This would increase the average cost per event by approximately \$10,000. Given eight events per year, staff estimates that the total cost per year would be \$80,000 higher with contract employees.

Staff continues to compare the costs of contracting versus in-house services. Over the last ten events conducted with Metro employees, the average cost per customer has been \$68. As a comparison, DEQ currently contracts for the same service outside the Metro region with a private vendor at \$96 per customer.

The amount of \$120,000 is the equivalent of 4.75 Temporary FTE to cover work performed during FY 1994-95.

***"1. b) Transfer \$30,000 to the Operations Division, Operating Account, Personal Services Category to fund costs associated with St. Johns Landfill seasonal activities."***

#### St. Johns Landfill Seasonal Activities

Currently, four full-time staff are budgeted and assigned to the landfill for closure and maintenance activities. Other operations staff, including scalehouse and hazardous waste technicians, have provided cost-effective, temporary assistance to the St. Johns Landfill gas monitoring project over the past year, and anticipate continuing this service for at least the near-term horizon. These Metro permanent staff are less costly than contractor employees, and more importantly, are more reliable in providing monitoring and oversight functions on a very expensive construction project.

This amendment transfers \$30,000 from the Operations Division, Operating Account, Materials & Services Category, to the Operations Division, Operating Account, Personal Services Category to pay for these temporary employees.

The amount of \$30,000 is the equivalent of 1.00 Temporary FTE to cover work performed during FY 1994-95.

***"2. Transfer \$12,115 from the Operations Division, Operating Account, Materials and Services Category to the General Account, Operations Division, Capital Category, to reclassify Capital items included as Materials & Services in the Flow Control Enforcement Contract."***

#### Flow Control Enforcement Contract

Under an agreement with the Multnomah County Sheriff's Office, Metro has inadvertently budgeted and paid for capital items (two-way radios, computer, video camera, etc.) in the Miscellaneous Professional Services classification. This occurred as a result of misinterpretation of a clause allowing the County first right of refusal on the repurchase (at fair market value) of certain items should the contract be terminated.

The Accounting staff has determined that Metro possesses legal ownership of these items in spite of the clause giving Multnomah County repurchase rights. Furthermore, these items should be depreciated in the annual financial statements.

To correct this situation, it is necessary to reclassify these purchases as capital items. This action will require the transfer of \$12,115 from the Operating Account, Operations Division, Materials & Services Category, to the General Account, Operations Division, Capital Outlay to cover items already charged to Materials & Services, and for the remaining fiscal year.

***"3. Transfer \$15,000 from the Budget and Finance Division, Operating Account, Materials & Services Category, to the Budget and Finance Division, General Account, Capital Category to appropriately classify certain expenditures as Capital Outlay expenditures."***

#### Expenditures Reclassification

The FY 1994-95 Budget & Finance Division budget includes \$21,260 in the Materials & Services Category for Maintenance & Repair Equipment. This amount includes \$15,000 for computer replacements and upgrades. Originally, it was planned that existing machines would be upgraded.

However, it is more cost-effective to buy new machines than to upgrade old computers. This action requests the transfer of \$ 15,000 from the Budget & Finance Division, Operating Account, Materials and Services Category to the Budget & Finance Division, General Account, Capital Category.

## **REHABILITATION AND ENHANCEMENT FUND**

- “4. Transfer \$5,000 from the Forest Grove Account, Contingency Category, to the Forest Grove Account, Materials & Services Category.*
- 5. Transfer \$15,000 from the Oregon City Account, Contingency Category, to the Oregon City Account, Materials & Services Category.”*

### Delivered Solid Waste Tonnage in Excess of Budget Expectations

The privately-owned Forest Grove Transfer Station collects and remits to Metro a Rehabilitation and Enhancement fee of \$.50 per ton for all waste that is disposed at the station. Metro then transmits these funds to the City of Forest Grove for enhancement projects in the vicinity of the transfer station. A similar fee is collected directly by Metro and is remitted to the City of Oregon City for community enhancement projects near the Metro South Station.

FY 1994-95 estimates of payments for the Cities of Forest Grove and Oregon City prepared last year were based on 68,235 tons and 385,381 tons respectively. Current projections revise those estimates upward to 69,430 for Forest Grove and 390,342 for Oregon City. Contingency of \$50,000 was included in the budget to provide funds, if projections for tonnage at transfer stations were exceeded. A transfer of \$5,000 for the Forest Grove Account and \$15,000 for the Oregon City Account are required to ensure that adequate appropriations are available in each account for dispersal.

- “6. Transfer \$315 from the Contingency Category to the Composter Enhancement Account, Materials & Services Category, to reflect actual interest accrued in this account during FY 1994-95. This allows for all funds in this account to be spent during FY 1994-95 and close the account.”*

### Composter Community Enhancement Program

The program began when the Riedel MSW Composter facility opened in 1991. The \$.50 per ton fee was collected on all waste disposed at the facility during operation until early in 1992. Nine projects selected by the citizen oversight committee were funded totaling \$64,587, leaving a balance of \$2,335; the remaining funds were approved by the committee for dispersal this year. Actual interest that accrued in the account prior to final dispersal totals an additional \$315. Action requested would transfer \$315 from the Contingency Account to the Composter Enhancement Account, Materials and Services Category. All funds in the account will be spent in FY 1994-95; and the appropriation to this account for FY 1995-96 will be deleted.

## **EXECUTIVE OFFICER RECOMMENDATION**

The Executive Officer recommends approval of Ordinance No. 95-595.

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M E M O R A N D U M

600 NORTHEAST GRAND AVENUE | PORTLAND, OREGON 97232 2736  
TEL 503 797 1700 | FAX 503 797 1797



METRO

DATE: April 28, 1995  
TO: Mike Burton, Executive Officer  
FROM: Cathy Ross, Assistant to the Presiding Officer  
RE: Transmittal of Ordinance No. 95-595

\*\*\*\*\*

Attached for your consideration is a true copy of the ordinance referenced above adopted by the Council on April 27., 1995.

If you wish to veto the ordinance, I must receive a signed and dated written veto message from you no later than 5:00 p.m., Thursday, May 4, 1995. The veto message, if submitted, will become part of the permanent record. If no veto message is received by the time and date stated above, this ordinance will be considered finally adopted.

Please complete the acknowledgment below and return to me.

Thank-you.

\*\*\*\*\*

I, *Mike Burton*, received this memo and a true copy of Ordinance No. 95-595 from the Assistant to the Presiding Officer on *April 28, 1995*.

M E M O R A N D U M

600 NORTHEAST GRAND AVENUE | PORTLAND, OREGON 97232 2736  
TEL 503 797 1700 | FAX 503 797 1797



**METRO**

**DATE:** April 7, 1995.

**TO:** Presiding Officer Ruth McFarland  
Councilor Jon Kvistad  
John Houser  
Marilyn Geary-Symons

**FROM:** Cathy Ross

**RE:** Ordinance No. 95-595 Amending the FY 94-95 Budget and Appropriations Schedule For The Purpose of Reflecting Funding Increases Due To Costs Associated With Household Hazardous Waste Events, Delivered Solid Waste Tonnage in Excess of Budget Expectations, and Transferring Appropriations Within the Solid Waste Revenue Fund and The Rehabilitation and Enhancement Fund; And Declaring an Emergency.

\*\*\*\*\*

A copy of Ordinance No. 95-595 is attached. This ordinance is set for first reading at the Thursday, April 20 Metro Council meeting.

Thank you.