



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: May 18, 2023

To: Adriana Antelo
 ODOT Region 1 STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – May 2023 Admin Mod #3
 AM23-16-MAY3 Approval Request

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The May #3 Administrative Modification is under Metro amendment number AM23-16-MAY3 and contains two projects.

Key	Lead Agency	Name	Change
22432	ODOT	US30BY Curb Ramps	<u>SPLIT PROJECT:</u> Split a total of \$11.4million from the construction phase to create a child project. Slip ROW and Cons to FFY 2024.
23458	ODOT	US30BY Curb Ramps, Phase 1	<u>CREATE CHILD PROJECT:</u> Using split funds from Key 22432, create a construction only phase child project supporting the ADA ramp enhancements

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review the May #3 Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-16-MAY3 May #3 Administrative Modification Bundle 3**

Key Number	22432	MTIP ID	71248
Name:	US30BY Curb Ramps		
Lead Agency:	Gresham		
Changes:	\$11,400,000 is split from the construction phase and will be reprogrammed to a child project in Key 23458. ROW and Construction slip to FFY 2024		
Notes:			
AM Eligible:	Splitting projects that does not result in a scope or cost change can occur as an administrative modification.		



**Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification
SPLIT PROJECT**
Split construction funds and re-program to Key 23458

Lead Agency: ODOT		Project Type:	Highway	ODOT Key:	22432
Project Name: US30BY Curb Ramps	1	Fiscal Type:	O&M	MTIP ID:	71248
		ODOT Type:	ADAP	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Capacity Enhancing:	No	Comp Date	12/31/2027
		Conformity Exempt:	Exempt	RTP ID:	12095
		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	US30BY	RFFA ID:	N/A
		Mile Post Begin:	1.28	RFFA Cycle:	N/A
		Mile Post End:	14.76	UPWP:	No
		Length:	13.48	UPWP Cycle:	N/A
		1st Year Program'd:	2021	Past Amend:	4
		Years Active:	3	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
STIP Amend#: 21-24-3379			MTIP Amend#: AM23-16-MAY3		

Detailed Description: On US30 Bypass at multiple locations between MP 1.28 to 14.76) in the NE Portland area, construct ADA compliant curbs and ramps for safety improvements. (ADA PGB)

STIP Description: Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

LAST Amendment or Admin Mod: Formal - October 2023 - OC23-02-OCT - COST INCREASE: Add OTC approved funding to address a construction phase funding shortfall due to inflationary cost impacts.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State STBG	Z24E	2021		\$ 5,361,060				\$ 5,361,060
HIP-Z918	Z918	2021		\$ 1,667,846				\$ 1,667,846
HIP-Z909	Z909	2021		\$ 3,927,128				\$ 3,927,128
State STBG	Y240	2023			\$ 3,768,660			\$ -
State STBG	Y240	2024			\$ 3,768,660			\$ 3,768,660
State STBG	Y240	2023					\$ 20,099,520	\$ -
State STBG	Y240	2023					\$ 9,870,300	\$ 9,870,300
Note:							Federal Totals:	\$ 24,594,994

State Funds								
State	Match	2021		\$ 613,597				\$ 613,597
State	Match	2021		\$ 190,892				\$ 190,892
State	Match	2021		\$ 449,477				\$ 449,477
State	Match	2023			\$ 431,340			\$ -
State	Match	2024			\$ 431,340			\$ 431,340
State	Match	2023					\$ 2,300,480	\$ -
State	Match	2024					\$ 1,129,700	\$ 1,129,700
							State Total:	\$ 613,597

Local Funds								
								\$ -
							Local Total	\$ -

Phase Totals Before Amend:	\$ -	\$ 12,210,000	\$ 4,200,000	\$ -	\$ 22,400,000	\$ 38,810,000
Phase Totals After Amend:	\$ -	\$ 12,210,000	\$ 4,200,000	\$ -	\$ 11,000,000	\$ 27,410,000

Year Of Expenditure (YOE): \$ 27,410,000

Programming Adjustments Summary Details

Is the project short programmed: No. The funding reduction results from the split effort and transfer to Key 23458.

Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ (11,400,000)	\$ (11,400,000)
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	-50.9%	-29.37%
Revised Match Federal:	\$ -	\$ 1,253,966	\$ 431,340	\$ -	\$ 1,129,700	\$ 2,815,006
Revised Match Percent:	N/A	10.27%	10.27%	N/A	10.27%	10.27%

Phase Obligations and Expenditures Summary

Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 12,210,000				S123(025)
Federal Funds Obligated:		\$ 10,956,034				Notes
Initial Obligation Date:		9/1/2021				
EA Number:		PE003334				
EA Start Date:		N/A				
EA End Date:		N/A				
Known Expenditures:		N/A				

Amendment Consistency Check Glossary Summary Details

Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety
Exemption Category:	Safety - Projects that correct, improve, or eliminate a hazardous location or feature.
Administrative Mod Summary:	The admin mod splits \$11,400,000 from the construction phase and creates a child project in Key 23458. ROW and Construction slip to FFY 2024.
Special Approval Conditions:	None
Submitted Materials:	STIP Summary Report
Amendment Matrix Reference:	Split projects with no change in scope or cost can occur as an admin mod.
Special Considerations:	Basically the action splits the construction phase into two phases and slips the implementation phases to FFY 2024.
Constrained RTP ID and Name:	ID# 12095 - Safety & Operations Projects
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

Additional comments: None

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Z24E	Surface transportation block grants - flex FAST ext	Y	48.93%	5,974,657.00	89.73%	5,361,059.73	10.27%	613,597.27	0.00%	0.00
	Z909	Highway infrastructure any	Y	35.84%	4,376,604.42	89.73%	3,927,127.15	10.27%	449,477.27	0.00%	0.00
	Z918	Highway infrastructure any	Y	15.23%	1,858,738.58	89.73%	1,667,846.12	10.27%	190,892.46	0.00%	0.00
	PE Totals				100.00%	12,210,000.00		10,956,033.00		1,253,967.00	
RW	Y240	Surface Transportation Block Grant (STBG) - Flex IJA		100.00%	4,200,000.00	89.73%	3,768,660.00	10.27%	431,340.00	0.00%	0.00
	RW Totals				100.00%	4,200,000.00		3,768,660.00		431,340.00	
CN	Y240	Surface Transportation Block Grant (STBG) - Flex IJA		100.00%	11,000,000.00	89.73%	9,870,300.00	10.27%	1,129,700.00	0.00%	0.00
	CN Totals				100.00%	11,000,000.00		9,870,300.00		1,129,700.00	
Grand Totals							27,410,000.00		24,594,993.00		2,815,007.00

**Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-16-MAY3 May #3 Administrative Modification Bundle 3**

Key Number	23458	MTIP ID	TBD
Name:	US30BY Curb Ramps, Phase 1		
Lead Agency:	ODOT		
Changes:	Create new child project by splitting \$11.4 million from Key 22432 for two construction phases.		
Notes:	Funding originates from Key 22432.		
AM Eligible:	Splitting a project to create child projects that do not result in a scope of cost change can occur as an administrative modification.		



**Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification
CREATE CHILD PROJECT**
Child project from Key 22432 created to split construction

Lead Agency: ODOT		Project Type:	Local Rd	ODOT Key:	23458
Project Name: US30BY Curb Ramps, Phase 1	2	Fiscal Type:	Capital	MTIP ID:	TBD
		ODOT Type	Bike/Ped	Status:	4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Capacity Enhancing:	No	Comp Date	12/31/2027
		Conformity Exempt:	Exempt	RTP ID:	12095
Short Description: Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	US30BY	RFFA ID:	N/A
		Mile Post Begin:	1.28	RFFA Cycle:	N/A
		Mile Post End:	14.76	UPWP:	No
		Length:	13.48	UPWP Cycle:	N/A
		1st Year Program'd:	2023	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	21-24-3379	MTIP Amend#:	AM23-16-MAY3
		Detailed Description: In north Portland on route US 30 Bypass between Mileposts 1.28 to 14.76, Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards (Child project to Key 22432)			

STIP Description: Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

LAST Amendment or Admin Mod: None. Initial programming of split project from Key 23432.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State STBG	Y240	2024					\$ 10,229,220	\$ 10,229,220
								\$ -
								\$ -
							Federal Totals:	\$ 10,229,220
State Funds								
State	Match	2024					\$ 1,170,780	\$ 1,170,780
								\$ -
								\$ -
							State Total:	\$ 1,170,780
Local Funds								
								\$ -
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 11,400,000	\$ 11,400,000
								Year Of Expenditure (YOE): \$ 11,400,000

Programming Adjustments Summary Details

Is the project short programmed:								
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ 11,400,000	\$ 11,400,000		
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%		
Revised Match Federal:	\$ -	#VALUE!	\$ -	\$ -	\$ 1,170,780	\$ 1,170,780		
Revised Match Percent:	N/A	20% and 10.27%	N/A	N/A	10.27%	10.27%		

Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:						
Federal Funds Obligated:						Notes
Initial Obligation Date:						Child project to Key 22432. Construction only. PE completed in Key 22432.
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						

Amendment Consistency Check Glossary Summary Details	
Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety
Exemption Category:	Projects that correct, improve, or eliminate a hazardous location or feature.
Administrative Mod Summary:	The admin mod creates a child project from Key 22432 allowing the construction phase to be split into two components. A total of \$11.4 million is split from Key 22432 for ADA ramp construction needs.
Special Approval Conditions:	
Submitted Materials:	STIP Summary Report
Amendment Matrix Reference:	Splitting a project where no scope or cost change results can occur as an admin mod.
Special Considerations:	None
Constrained RTP ID and Name:	ID# 12095 - Safety & Operations Projects
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
Additional comments:	None

Financial Plan -- Estimate / Actual Amounts

Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
CN	SW ADA TRANSITION	2021-2024 STIP	2024		11,400,000.00	10,229,220.00	1,170,780.00	0.00	
	CN Totals				11,400,000.00	10,229,220.00	1,170,780.00	0.00	
Grand Totals					11,400,000.00	10,229,220.00	1,170,780.00	0.00	

Fund Codes

Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
CN	Y240	Surface Transportation Block Grant (STBG) - Flex IIJA		100.00%	11,400,000.00	89.73%	10,229,220.00	10.27%	1,170,780.00	0.00%	0.00
	CN Totals			100.00%	11,400,000.00		10,229,220.00		1,170,780.00		0.00
Grand Totals					11,400,000.00		10,229,220.00		1,170,780.00		0.00