



Metro

600 NE Grand Ave.  
Portland, OR 97232-2736

# Memo

Date: June 7, 2023

To: Adriana Antelo  
ODOT Region 1 STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – June 2023 Admin Mod #1  
AM23-18-JUN1 Approval Request

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The June #1 Administrative Modification is under Metro amendment number AM23-18-JUN1 and contains four projects.

Key	Lead Agency	Name	Change
22674	Lane COG	Electronic Transportation Improvement Program Service FY22	<b><u>SPLIT PROJECT/CREATE CHILD PROJECT:</u></b> Split annual eTIP from Lane COG 22674 to include Metro contribution and keep under same Key code
21178	ODOT	US26 (Powell Blvd): SE 99th - East City Limits	<b><u>FUND SWAP:</u></b> Change STBG-U to be State STBG. Update phase obligations
22609	ODOT	<del>OR8: East Lane (Cornelius)</del> <b>OR8@ East Lane (Cornelius)</b>	<b><u>FUND SWAP</u></b> Change AC to CDS earmark to be under Y928.
21255	ODOT	<del>US26/OR213-Curb Ramps</del> <b>US26 Curb Ramps</b>	<b><u>COST INCREASE</u></b> Add funds to PE, ROW, and Other phases. Adjust locations in PGB. Slip Other to 24

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov).

Thank you for your time to review the June #1 Administrative Modification.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
Funding Programs Lead  
Metro  
600 NE Grand Avenue  
Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-18-JUN1 June #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>22674</b>	MTIP ID	TBD
Name:	<b>Electronic Transportation Improvement Program Service FY22</b>		
Lead Agency:	Lane COG		
Changes:	Separate and split Metro's contribution from Lane COG 22674 project for the eTIP development, but keep under Key 22674.		
Notes:			
AM Eligible:	Creating new child projects from a main project is eligible as an administrative modification		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
CREATE CHILD PROJECT**  
Split annual eTIP from Lane COG  
22674 for Metro contribution

<b>Lead Agency:</b>	Lane COG (Lane Council of Governments)		Project Type:	Other	<b>ODOT Key:</b>	<b>22674</b>
<b>Project Name:</b>	<b>Electronic Transportation Improvement Program Service FY22</b>	<b>1</b>	Fiscal Type:	Planning	<b>MTIP ID:</b>	<b>TBD</b>
			ODOT Type:	Planning	<b>Status:</b>	<b>A</b>
			Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2024</b>
<b>Project Status:</b>	A = In approved MTIP moving forward to obligate funds		Conformity Exempt:	Exempt	RTP ID:	11103
			Performance Meas:	Other	RTP Approval:	12/6/2018
<b>Short Description:</b>	Metro funding contribution to the electronic Transportation Improvement Program (eTIP) platform including system implementation for MTIP programming standardization, accuracy and to provide an added online resource for Portland, Salem, and Eugene MPOs.		On State Hwy Sys:	No	RFFA ID:	N/A
			Mile Post Begin:	N/A	RFFA Cycle:	N/A
			Mile Post End:	N/A	UPWP:	Yes
			Length:	N/A	UPWP Cycle:	SFY 2024
			1st Year Program'd:	2023	Past Amend:	0
			Years Active:	0	OTC Approval:	No
			Flex Transfer:	No	Flex Code:	N/A
			STIP Amend#:	21-24-3398	MTIP Amend#:	<b>AM23-18-JUN1</b>
<b>Detailed Description:</b> Funding to pay for electronic Transportation Improvement Program (eTIP) platform service including system implementation. The eTIP service will reduce errors and provide a useful online resource to the public for information regarding federally funded transportation projects in the Portland, Salem, and Eugene metropolitan areas.						

**STIP Description:** Funding to pay for electronic Transportation Improvement Program (eTIP) platform service including system implementation. The eTIP service will reduce errors and provide a useful online resource to the public for information regarding federally funded transportation projects in the Portland, Salem, and Eugene metropolitan areas.

LAST Amendment or Admin Mod: None. Initial programming in the MTIP for the project.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
STBG-U (IIJA)	Y230	2023	\$ 74,271					\$ 74,271
STBG >200K (FAST)	Z23E	2023	\$ 96,708					\$ 96,708
State STBG	Y240	2023	\$ 18,527					\$ 18,527
PL (Metropolitan)	Y450	2023	\$ 353,520					\$ 353,520
PL (Statewide)	Y550	2023	\$ 30,508					\$ 30,508
Note: Assumes Metro and Salem MPO contributions are withing the PL funds. Eugene in the STBG with ODOT in the State STBG.							<b>Federal Totals:</b>	\$ 573,534
<b>State Funds</b>								
State (STBG IIJA)	Match	2023	\$ 8,501					\$ 8,501
State (STBG FAST)	Match	2023	\$ 2,120					\$ 2,120
State (to PL Y450)	Match	2023	\$ 88,380					\$ 88,380
State (to PL Y550)	Match	2023	\$ 3,492					\$ 3,492
Note: The 16.53 overall match results from the Statewide Planning PL match is 20% while the others all are 10.27%							<b>State Total:</b>	\$ 102,493
<b>Local Funds</b>								
Local (STBG FAST)	Match	2023	\$ 11,069					\$ 11,069
							<b>Local Total</b>	\$ 11,069
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ 687,096	\$ -	\$ -	\$ -	\$ -	\$ 687,096
							Year Of Expenditure (YOE):	\$ 687,096

Programming Adjustments Summary Details						
Is the project short programmed:						
Phase Change Amounts:	\$ 687,096	\$ -	\$ -	\$ -	\$ -	\$ 687,096
Phase Change Percentages:	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Revised Match Federal:	\$ 113,562	\$ -	\$ -	\$ -	\$ -	\$ 113,562
Revised Match Percent:	16.53%	N/A	N/A	N/A	N/A	10.27% and 20%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:	\$ 687,096					SA00(536)
Federal Funds Obligated:	\$ 573,534					Notes
Initial Obligation Date:	9/26/2022					Obligation projections are changed base don the updates through this admin mod
EA Number:	C4205203					
EA Start Date:	9/26/2022					
EA End Date:	N/A					
Known Expenditures:	N/A					
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Other					
Exemption Category:	Other - Planning and technical studies.					
Administrative Mod Summary:	The admin mod creates the child project under Key 22674 which now reflects Metro's planning funds contribution to the eTIP database development. Programming numbers were provided by ODOT and Lane COG.					
Special Approval Conditions:	MPO and ODOT agreement on how to show the annual eTIP contributions.					
Submitted Materials:	STIP Summary Report					
Amendment Matrix Reference:	Splitting projects resulting in a child project to reflect specific programming actions for non-capacity enhancing and exempt projects are allowable to occur as an admin mod.					
Special Considerations:	Annual eTIP contributions most likely will follow the same process.					
Constrained RTP ID and Name:	ID# 11103 - Regional MPO Activities for 2018-2027					

RTP Description:	System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
Additional comments:	

**Project Name: Electronic Transportation Improvement Program (PENDING AMENDMENT PROJECT)**  
**Service FY22**

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PL	Y230	STBG Urban - populations greater than 200,000 IJJA		12.05%	82,772.15	89.73%	74,271.45	10.27%	8,500.70	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA		3.00%	20,647.05	89.73%	18,526.60	10.27%	2,120.45	0.00%	0.00
	Y450	Metropolitan planning IJJA		64.31%	441,899.74	80.00%	353,519.79	20.00%	88,379.95	0.00%	0.00
	Y550	Statewide planning IJJA		4.95%	34,000.00	89.73%	30,508.20	10.27%	3,491.80	0.00%	0.00
	Z23E	STBG-Urbanized >200k FAST ext		15.69%	107,777.06	89.73%	96,708.35	0.00%	0.00	10.27%	11,068.71
	<b>PL Totals</b>				<b>100.00%</b>	<b>687,096.00</b>		<b>573,534.39</b>		<b>102,492.90</b>	
<b>Grand Totals</b>						<b>687,096.00</b>	<b>573,534.39</b>		<b>102,492.90</b>		<b>11,068.71</b>

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PL	MPO Plan - Portland	2021-2024 STIP	2023		334,314.87	299,980.73	34,334.14	0.00	5/17/2023: Add Metro's e-TIP contribution
	MPO Plan - Salem	2021-2024 STIP	2023		107,584.88	96,535.91	11,048.97	0.00	5/17/2023: Add SKATS e-TIP contribution
	SW PLANNING	2021-2024 STIP	2023		137,419.20	123,306.25	14,112.95	0.00	5/17/2023: ODOT's e-TIP contribution
	URBAN STP/STBG EUG	2021-2024 STIP	2022		224,549.21	201,488.01	0.00	23,061.20	9/26/022: Initial obligation per FMIS. 8/31/2022: Add new project per 21-24-2565.
	URBAN STP/STBG EUG	2021-2024 STIP	2023		-116,772.16	-104,779.66	0.00	-11,992.50	5/17/2023: Reduce funding to show Metro & SKATS contributions
	<b>PL Totals</b>					<b>687,096.00</b>	<b>616,531.24</b>	<b>59,496.06</b>	<b>11,068.70</b>
<b>Grand Totals</b>					<b>687,096.00</b>	<b>616,531.24</b>	<b>59,496.06</b>	<b>11,068.70</b>	

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-18-JUN1 June #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>21178</b>	MTIP ID	<b>71033</b>
Name:	<b>US26 (Powell Blvd): SE 99th - East City Limits</b>		
Lead Agency:	ODOT		
Changes:	Technical corrections made to include STBG-U in Other phase corrected to reflect State STBG. Phase obligation updates made as well. Minor cost decrease as a result to \$119,378,571 which equals a 0.67% change. STIP and MTIP match again as a result of the changes		
Notes:	Technical corrections for the tip. No changes are required to the STIP.		
AM Eligible:	Fund swaps that do not result in scope changes or major cost changes can occur as administrative modifications.		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
FUND SWAP**  
Change STBG-U to be State STBG.  
Update phase obligations

<b>Lead Agency:</b> ODOT		Project Type:	Local Rd	<b>ODOT Key:</b>	<b>21178</b>
<b>Project Name:</b> <b>US26 (Powell Blvd): SE 99th - East City Limits</b>	<b>2</b>	Fiscal Type:	Capital	<b>MTIP ID:</b>	<b>71033</b>
		ODOT Type	Bike/Ped	<b>Status:</b>	<b>6</b>
<b>Project Status:</b> 6 = Pre-construction activities (pre-bid, construction management oversight, etc.).		Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2027</b>
		Conformity Exempt:	Exempt	RTP ID:	11742
		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2018	Past Amend:	<b>8</b>
		Years Active:	6	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
<b>Short Description:</b> On US26 (Powell Blvd) in SE Portland, widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.		STIP Amend#:	N/A - MTIP Tec Cor.	MTIP Amend#:	<b>AM23-18-JUN1</b>

**Detailed Description:** On US26 (Powell Blvd) in SE Portland, widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings. Phase 2 includes all segments except Segment 2: 122th Ave to SE 136th Ave which is in Key 19690 . (HB2017 awarded project, \$110,000,000 original award) (\$66 million in construction in 2022)

**STIP Description:** Widen street to three lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility and to add enhanced pedestrian and bike crossings. This project is intended to provide a safer continuous travel facility for multiple modes of travel and allow for a more connected neighborhood.

LAST Amendment or Admin Mod: Administrative -AM23-01-OCT1 - COST INCREASE: The admin mod adds \$15 million of IJIA Great Streets funding to the project to address construction phase funding needs.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Other+UR)	Construction	Total
<b>Federal Funds</b>								
ACS-HB2017	ACPO	2019		\$ 16,346,000				\$ 16,346,000
<del>State STBG</del>	<del>-</del>	<del>2019</del>		<del>\$ 1,435,680</del>				\$ -
<b>NHPP (IJIA)</b>	<b>Y001</b>	<b>2019</b>		<b>\$ 1,435,680</b>				<b>\$ 1,435,680</b>
ACS-HB2017	ACPO	2020			\$ 24,040,000			\$ 24,040,000
State STBG	Y240	2020			\$ 256,936			\$ 256,936
<del>STBG-U</del>	<del>Y230</del>	<del>2023</del>				<del>\$ 623,624</del>		\$ -
<b>NHPP</b>	<b>Y001</b>	<b>2023</b>				<b>\$ 623,624</b>		<b>\$ 623,624</b>
<del>AC-HB2017</del>	<del>ACPO</del>	<del>2023</del>				<del>\$ 1,769,501</del>		\$ -
<b>AC-HB2017</b>	<b>ACPO</b>	<b>2023</b>				<b>\$ 1,004,167</b>		<b>\$ 1,004,167</b>
State STBG	Y240	2023					\$ 11,143,260	\$ 11,143,260
AC-HB2017	ACPO	2023					\$ 54,580,939	\$ 54,580,939
								\$ -
Note: AC funds are 100% federal							<b>Federal Totals:</b>	<b>\$ 109,430,606</b>

State Funds												
State	Match	2019		\$	164,320		\$	164,320				
HB2017	S070	2020		\$	814,000		\$	814,000				
<del>State (STBG)</del>	<del>Match</del>	<del>2020</del>		<del>\$</del>	<del>29,407</del>		<del>\$</del>	<del>-</del>				
<b>State (STBG)</b>	<b>Match</b>	<b>2020</b>		<b>\$</b>	<b>29,408</b>		<b>\$</b>	<b>29,408</b>				
State (NHPP)	Match	2023		\$	71,377		\$	71,377				
<del>State (AC)</del>	<del>Match</del>	<del>2023</del>		<del>\$</del>	<del>202,527</del>		<del>\$</del>	<del>-</del>				
<b>State (AC)</b>	<b>Match</b>	<b>2023</b>		<b>\$</b>	<b>114,931</b>		<b>\$</b>	<b>114,931</b>				
HB2017	S070	2023		\$	1,000,000		\$	1,000,000				
State (STBG)	Match	2023				\$	1,275,396	\$	1,275,396			
State (AC)	Match	2023				\$	6,347,033	\$	6,347,033			
							\$	-				
							<b>State Total:</b>	<b>\$</b>	<b>164,320</b>			
Local Funds												
<del>Other</del>	<del>OTH0</del>	<del>2019</del>		<del>\$</del>	<del>186,500</del>		<del>\$</del>	<del>-</del>				
<b>Other</b>	<b>OTH0</b>	<b>2019</b>		<b>\$</b>	<b>231,500</b>		<b>\$</b>	<b>231,500</b>				
							\$	-				
							<b>Local Total</b>	<b>\$</b>	<b>-</b>			
Phase Totals Before Amend:	\$	-	<del>\$</del>	<del>18,132,500</del>	<del>\$</del>	<del>25,140,343</del>	<del>\$</del>	<del>3,667,029</del>	\$	73,346,628	<del>\$</del>	<del>120,286,500</del>
Phase Totals After Amend:	\$	-	<b>\$</b>	<b>18,177,500</b>	<b>\$</b>	<b>25,140,344</b>	<b>\$</b>	<b>2,814,099</b>	\$	73,346,628	<b>\$</b>	<b>119,478,571</b>
Year Of Expenditure (YOE):										\$	119,478,571	
Programming Adjustments Summary Details												
Is the project short programmed: The project is not short programmed.												
Phase Change Amounts:	\$	-	\$	45,000	\$	1	\$	(852,930)	\$	-	\$	(807,929)
Phase Change Percentages:		0.00%		0.25%		0.00%		-23.26%		0.00%		-0.67%
Revised Match Federal:	\$	-	\$	164,320	\$	29,408	\$	186,308	\$	7,622,429	\$	8,002,465
Revised Match Percent:		N/A		0.92%		0.12%		N/A		10.39%		
Notes: RAISE grant match % = 20%. CAA23 Earmark = 10.27%												



Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		N/A	N/A	N/A	N/A	N/A
Federal Funds Obligated:						Notes
Initial Obligation Date:						Updates made from current project programming in the STIP
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Other					
Exemption Category:	Other - Bicycle and pedestrian facilities.					
Administrative Mod Summary:	The admin mod corrects STBG-U to be State STBG and updates the phase obligations. The MTIP and STIP match again.					
Special Approval Conditions:	None					
Submitted Materials:	Current STIP Programming					
Amendment Matrix Reference:	Fund Swaps within constrained years where no cost or scope change occurs can be completed as an admin mod.					
Special Considerations:	None					
Constrained RTP ID and Name:	ID# 11742 - Powell, SE (I-205 to 174th) Multi-Modal Improvements, Phase 2					
RTP Description:	Design and construct boulevard improvements including pavement reconstruction, wider sidewalks, curb extensions, safer crossings, new traffic signals, and traffic management.					
Additional comments:	None					

Name: **US26 (Powell Blvd): SE 99th Ave - East City Limits**

Key: **21178**

Description **Widen street to three lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility and to add enhanced pedestrian and bike crossings. This project is intended to provide a safer continuous travel facility for multiple modes of travel and allow for a more connected neighborhood.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **MODERN**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
5.97 to 9.96	3.99	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2018	2020	2023	2023	2022	
Total		\$18,177,500.00	\$25,140,344.00	\$1,119,098.00	\$73,246,628.00	\$1,695,000.00	\$119,378,570.00
Fund 1		ACP0 \$16,346,000.00	ACP0 \$24,040,000.00	ACP0 \$1,004,166.64	ACP0 \$54,580,939.28	S070 \$1,000,000.00	
Match				\$114,931.36	\$6,247,032.72		
Fund 2		Y001 \$1,435,680.00	S070 \$814,000.00		Y240 \$11,143,260.03	Y001 \$623,623.50	
Match		\$164,320.00			\$1,275,395.97	\$71,376.50	
Fund 3		OTH0 \$231,500.00	Y240 \$256,936.47				
Match			\$29,407.53				

**Footnote:**

**Most Recent Approved Amendment**

Amendment No: **21-24-2712**

Approval Date: **11/22/2022**

Requested Action: **Update project location mile points from 6.03-9.96 to 5.97-9.96. Increase project funding by \$15,000,000, adding funds from the Great Street program.**

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-18-JUN1 June #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>22609</b>	MTIP ID	<b>71336</b>
Name:	<b>OR8: East Lane (Cornelius)</b>		
Lead Agency:	ODOT		
Changes:	Project update completed. CAA 202 CDS earmark references updated as well.		
Notes:			
AM Eligible:	Fund swaps are clarification and do not change the project scope or cost. The changes are minor and can occur administratively.		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
FUND SWAP**  
Change AC to CDS earmark under  
Y928

<b>Lead Agency:</b> ODOT		Project Type:	Hihway	<b>ODOT Key:</b>	<b>22609</b>
<b>Project Name:</b> <del>OR8: East Lane (Cornelius)</del> <b>OR8@ East Lane (Cornelius)</b>	<b>3</b>	Fiscal Type:	SM&O	<b>MTIP ID:</b>	<b>71336</b>
		ODOT Type:	Safety	<b>Status:</b>	<b>4</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).		Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2026</b>
		Conformity Exempt:	Exempt	RTP ID:	12095
<b>Short Description:</b> Install enhanced pedestrian crossing at East Lane including pedestrian ramps, sidewalk infill, striping, illumination, signage, median island to provide a safer place for pedestrians to cross OR 8 in a highly trafficked crossing ( <b>CAA 22, CDS ID# OR203</b> )		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	OR8	RFFA ID:	N/A
		Mile Post Begin:	15.20	RFFA Cycle:	N/A
		Mile Post End:	15.20	UPWP:	No
		Length:	0.00	UPWP Cycle:	N/A
		1st Year Program'd:	2023	Past Amend:	0
		Years Active:	1	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	21-24-3437	MTIP Amend#:	<b>AM23-18-JUN1</b>

**Detailed Description:** On OR8/Baseline St, (Tualatin Valley Highway) at MP 15.20 in eastern Cornelius, install enhanced pedestrian crossing at East Lane including pedestrian ramps, sidewalk infill, striping, illumination, signage, median island to provide a safer place for pedestrians to cross (OTC approval = Yes, 7/14/2022 - ODOT FY 2022 Annual Amendment) (**CAA 2022, CDS ID# OR203**)

**STIP Description:** Install enhanced pedestrian crossing at East Lane including pedestrian ramps, sidewalk infill, striping, illumination, signage, median island to provide a safer place for pedestrians to cross OR8 in a highly trafficked crossing with high use of public transportation.

LAST Amendment or Admin Mod: None. This is the first amendment to the project.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Other UR)	Construction	Total
<b>Federal Funds</b>								
<del>AC-STBGS</del>	<del>ACP0</del>	<del>2023</del>		<del>\$ 190,800</del>				\$ -
HIPCDS22	Y928	2023		\$ 190,800				\$ 190,800
<del>AC-STBGS</del>	<del>ACP0</del>	<del>2023</del>					<del>\$ 709,200</del>	\$ -
HIPCDS22	Y928	2023					\$ 709,200	\$ 709,200
HIPCDS22 = CAA FFY 2022 OR203 earmark.							<b>Federal Totals:</b>	<b>\$ 900,000</b>

<b>State Funds</b>								
<del>State</del>	<del>Match</del>	<del>2023</del>		<del>\$ 21,838</del>				\$ -
State	Match	2023		\$ 21,200				\$ 21,200
<del>State</del>	<del>Match</del>	<del>2023</del>					<del>\$ 81,171</del>	\$ -
State	Match	2023					\$ 78,800	\$ 78,800
							<b>State Total:</b>	<b>\$ 100,000</b>

<b>Local Funds</b>								
-	-	-		-				\$ -
							<b>Local Total</b>	<b>\$ -</b>

Phase Totals Before Amend:	\$ -	<del>\$ 212,638</del>	\$ -	\$ -	<del>\$ 790,371</del>	<del>\$ 1,003,009</del>
Phase Totals After Amend:	\$ -	\$ 212,000	\$ -	\$ -	\$ 788,000	\$ 1,000,000
Year Of Expenditure (YOE):						\$ 1,000,000

**Programming Adjustments Summary Details**

Is the project short programmed: The project is not short programmed.

Phase Change Amounts:	\$ -	\$ (638)	\$ -	\$ -	\$ (2,371)	\$ (3,009)
Phase Change Percentages:	0.00%	-0.30%	0.00%	0.00%	-0.30%	-0.30%
Revised Match Federal:	\$ -	\$ 21,200	\$ -	\$ -	\$ 78,800	\$ 100,000
Revised Match Percent:	N/A	10.00%	N/A	N/A	10.00%	10.00%

Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 212,000				
Federal Funds Obligated:		\$ 190,800				Notes
Initial Obligation Date:		1/19/2023				
EA Number:		PE003444				
EA Start Date:		1/19/2023				
EA End Date:		N/A				
Known Expenditures:		N/A				
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Air Quality					
Exemption Category:	Air Quality - Bicycle and pedestrian facilities.					
Administrative Mod Summary:	The admin mod Completes a minor change to the project name and updates the programming to reflect inclusion if the Consolidated Appropriations Act of 2022, Congressional Directed Spending (CDS) earmark for the project. There is a minor cost adjustment due to match updates.					
Special Approval Conditions:	Approval of the CAA 2022 CDS OR203 earmark					
Submitted Materials:	STIP Summary Report plus STIP Impacts Worksheet					
Amendment Matrix Reference:	Fund Swaps within constrained years where no cost or scope change occurs can be completed as an admin mod.					
Special Considerations:	None					
Constrained RTP ID and Name:	ID# 12095 - Safety & Operations Projects					
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.					
Additional comments:	CAA 2022 CDS OR203 confirmation included					

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Y928	HIP community project - Congressionally directed		100.00%	212,000.00	90.00%	190,800.00	10.00%	21,200.00	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>212,000.00</b>		<b>190,800.00</b>		<b>21,200.00</b>		<b>0.00</b>
CN	ACPO	ADVANCE CONSTRUCT PR		100.00%	788,000.00	90.00%	709,200.00	10.00%	78,800.00	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>788,000.00</b>		<b>709,200.00</b>		<b>78,800.00</b>		<b>0.00</b>
<b>Grand Totals</b>					<b>1,000,000.00</b>		<b>900,000.00</b>		<b>100,000.00</b>		<b>0.00</b>



U.S. Department of Transportation  
**Federal Highway Administration**

# Memorandum

**Subject:** **ACTION:** Allocation of Highway Infrastructure Programs Projects designated in Division L of the Consolidated Appropriations Act, 2022 [CFDA No. 20.205]

Date: June 28, 2022

In Reply  
Refer to: HISM-40

**From:** Peter J. Stephanos  
Director, Office of Stewardship, Oversight, and Management

**PETER JOHN STEPHANOS**

Digitally signed by PETER JOHN STEPHANOS  
Date: 2022.06.28 13:25:36 -0400'

**To:** Brian R. Bezio  
Chief Financial Officer  
  
Division Administrator

**Consolidated Appropriations Act, 2022  
(Public Law 117-103) Division L, Title I, Highway Infrastructure Programs**

State	Demo ID	Project Description in Explanatory Statement Accompanying Pub. L. No. 117-103	Designated Amounts in Explanatory Statement Accompanying Pub. L. No. 117-103	Amount available under P.L. 117-103		Allocation of Y928 Funds This Memorandum		Obligation This Mem (DELPH 1550574B50.202
				Project	State Total	Project	State Total	Project
OK	OK163	SH-20 in Hominy	3,125,000	3,125,000		3,125,000		3,125,000
OK	OK164	SH-3 from Lane to Farris	3,125,000	3,125,000		3,125,000		3,125,000
OK	OK165	US-169 SW Ramp over I-244 in Tulsa	3,125,000	3,125,000		3,125,000		3,125,000
OK	OK166	US-277 between Cement and Bailey Turnpike	3,125,000	3,125,000		3,125,000		3,125,000
OK	OK167	US-281/SH-45 Junction in Waynoka	3,125,000	3,125,000		3,125,000		3,125,000
OK	OK168	US-283 North of the Red River in Elmer	3,125,000	3,125,000		3,125,000		3,125,000
OK	OK169	US-64/SH-14 Junction in Alva	3,125,000	3,125,000		3,125,000		3,125,000
OK	OK170	US-70 Bypass in Madill	3,125,000	3,125,000		3,125,000		3,125,000
<b>Oklahoma</b>					<b>59,500,000</b>		<b>59,500,000</b>	
OR	OR200	Oregon City Quiet Zone	2,000,000	2,000,000		2,000,000		2,000,000
OR	OR201	North Fork Road Improvements Project, Marion County	1,440,000	1,440,000		1,440,000		1,440,000
OR	OR202	I-84 Exit 216 EB Snow Zone/Truck Parking	2,000,000	2,000,000		2,000,000		2,000,000
OR	OR203	Tualatin Valley Highway Safety Improvements	1,000,000	1,000,000		1,000,000		1,000,000
<b>Oregon</b>					<b>6,440,000</b>		<b>6,440,000</b>	

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-18-JUN1 June #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>21255</b>	MTIP ID	<b>71051</b>
Name:	<b>US26/OR213 Curb Ramps</b>		
Lead Agency:	ODOT		
Changes:	PGB site locations adjusted to include only US26 now. Funds added to PE, ROW and Other. Cost change is 15.9% and less than the 20% threshold. Slip other phase to 2024.		
Notes:			
AM Eligible:	PGB site location adjustments do not change overall project scope as an ADA improvement project. Cost change is less than the 20% threshold.		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
COST INCREASE**  
Add funds to pE, ROW, and Other,  
adjust locations, slip Other to 24

<b>Lead Agency:</b> ODOT		Project Type:	Highway	<b>ODOT Key:</b>	<b>21255</b>
<b>Project Name:</b> <del>US26/OR213 Curb Ramps</del> US26 Curb Ramps	<b>4</b>	Fiscal Type:	SM&O	<b>MTIP ID:</b>	<b>71051</b>
		ODOT Type:	ADAP	<b>Status:</b>	<b>5</b>
		Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2028</b>
<b>Project Status:</b> 5 = (RW ) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.		Conformity Exempt:	Exempt	RTP ID:	12095
	<del>OR213</del>	Performance Meas:	Safety	RTP Approval:	12/6/2018
	5-24	On State Hwy Sys:	US26	RFFA ID:	N/A
<b>Short Description:</b> Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards <del>at multiple locations on Highway</del> US26	5-24	Mile Post Begin:	5.59	RFFA Cycle:	
	0	Mile Post End:	5.59	UPWP:	No
		Length:	0.00	UPWP Cycle:	N/A
		1st Year Program'd:	2018	Past Amend:	<b>4</b>
		Years Active:	6	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	21-24-3468	MTIP Amend#:	<b>AM23-18-JUN1</b>
<b>Detailed Description:</b> On US26 <del>&amp; OR213</del> : design and construct curb ramps and pedestrian signals in compliance with ADA requirements on US26 (Mt Hood Hwy) at SE 92nd Ave intersection, <del>on OR213 at the SE 82nd Ave and these Holgate Blvd intersection, on OR8 at the SE 67th Ave &amp; SW 229th Ave intersection in Hillsboro</del> (ADA PGB disabled ped safety upgrades)					



**STIP Description:** Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards to improve access for people with disabilities.

LAST Amendment or Admin Mod: Administrative - AM22-13-MAR1 - March 2022 - SLIP PHASE: The administrative modification provides an additional \$230,095 from Statewide ADA funds and is being added to Preliminary Engineering to support the selected consultant cost which is higher than the current PE funding amount. Also, the ROW phase requires additional time which will impact UR and Cons. As a result, ROW, UR, and Cons are being slipped a year.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Other+UR)	Construction	Total
<b>Federal Funds</b>								
NHPP	M001	2019		\$ 336,488				\$ 336,488
<del>AC-NHPP</del>	<del>ACP0</del>	<del>2019</del>		<del>\$ 206,464</del>				\$ -
NHPP (IIJA)	Y001	2019		\$ 385,924				\$ 385,924
<del>State STBG</del>	<del>Z240</del>	<del>2023</del>			<del>\$ 94,216</del>			\$ -
NHPP (IIJA)	Y001	2023			\$ 87,935			\$ 87,935
<del>State STBG</del>	<del>Z240</del>	<del>2023</del>				<del>\$ 8,973</del>		\$ -
State STBG	Z240	2024				\$ 8,973		\$ 8,973
NHPP (IIJA)	Y001	2024				\$ 89,730		\$ 89,730
State STBG	Z240	2024					\$ 1,000,489	\$ 1,000,489
								\$ -
							<b>Federal Totals:</b>	<b>\$ 1,909,539</b>
<b>State Funds</b>								
State (NHPP)	Match	2019		\$ 38,513				\$ 38,513
<del>State (AC)</del>	<del>Match</del>	<del>2019</del>		<del>\$ 23,631</del>				\$ -
State (NHPP-IIJA)	Match	2019		\$ 44,171				\$ 44,171
<del>State (Z240)</del>	<del>Match</del>	<del>2023</del>			<del>\$ 10,783</del>			\$ -
State (NHPP)	Match	2023			\$ 10,065			\$ 10,065
<del>State (Z240)</del>	<del>Match</del>	<del>2023</del>				<del>\$ 1,027</del>		\$ -
State (Z240)	Match	2024				\$ 1,027		\$ 1,027
State (NHPP)	Match	2024				\$ 10,270		\$ 10,270
State (Z240)	Match	2024					\$ 114,511	\$ 114,511
							<b>State Total:</b>	<b>\$ 38,513</b>

Local Funds								\$	-
							<b>Local Total</b>	\$	-
Phase Totals Before Amend:	\$	-	<del>\$ 605,096</del>	<del>\$ 104,999</del>	<del>\$ 10,000</del>	\$ 1,115,000	<del>\$</del>	<del>1,835,095</del>	
Phase Totals After Amend:	\$	-	\$ 805,096	\$ 98,000	\$ 110,000	\$ 1,115,000	\$	2,128,096	
Year Of Expenditure (YOE):								\$	2,128,096

#### Programming Adjustments Summary Details

Is the project short programmed:

Phase Change Amounts:	\$	-	\$ 200,000	\$ (6,999)	\$ 100,000	\$ -	\$ 293,001
Phase Change Percentages:		0.00%	33%	-6.67%	1000.00%	0.00%	15.97%
Revised Match Federal:	\$	-	\$ 82,684	\$ 10,065	\$ 11,297	\$ 114,511	\$ 218,557
Revised Match Percent:		N/A	10.27%	10.27%	10.27%	10.27%	10.27%

#### Phase Obligations and Expenditures Summary

Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 805,096	\$ 98,000			SA00(167)
Federal Funds Obligated:		\$ 722,412	\$ 87,935			Notes
Initial Obligation Date:		5/3/2018	4/10/2023			
EA Number:		PE002949	R9892000			
EA Start Date:		5/3/2018	4/10/2023			
EA End Date:		N/A	N/A			
Known Expenditures:		N/A	N/A			

#### Amendment Consistency Check Glossary Summary Details

Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety
Exemption Category:	Safety - Projects that correct, improve, or eliminate a hazardous location or feature

Administrative Mod Summary:	The admin mod updates the approved ADA site locations for the project grouping bucket (PGB). The original PGB included planned improvements on OR8, OR213, and US26. OR8 locations were eliminated a while back. For OR213, jurisdictional control of the highway has been transferred to Portland. Portland will complete required ADA actions for OR213. This now leaves US26 s the remaining ADA upgrade highway for this PGB. The admin mod is adjusting the pub to reflect these changes.
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Special Approval Conditions:	All planned ADA upgrades are considered exempt and are non-capacity enhancing improvements. The upgrades qualify for PGB inclusion which Key 21255 has been established. The number of ADA site locations may have changed, but the ADA scope improvement remains unchanged. Therefore, the adjustments are not a scope change as OODT submitted, but a PGB revision. The project scope remains as an ADA upgrade project. The changes can proceed administratively.
Submitted Materials:	STIP Summary Report, STIP Impacts Worksheet, project location map
Amendment Matrix Reference:	Changes withing PGBs without impacting scope, changing eligible PGB activities, or exceeding the cost threshold can occur as an administrative modification
Special Considerations:	Project location map included that confirms PGB site locations
Constrained RTP ID and Name:	ID# 12095 - Safety & Operations Projects
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
Additional comments:	

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	M001	NHPP	Y	46.58%	375,000.00	89.73%	336,487.50	10.27%	38,512.50	0.00%	0.00
	Y001	National Highway Perf IJA		53.42%	430,095.00	89.73%	385,924.24	10.27%	44,170.76	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>805,095.00</b>		<b>722,411.74</b>		<b>82,683.26</b>		<b>0.00</b>
RW	Y001	National Highway Perf IJA	Y	100.00%	98,000.00	89.73%	87,935.40	10.27%	10,064.60	0.00%	0.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>98,000.00</b>		<b>87,935.40</b>		<b>10,064.60</b>		<b>0.00</b>
UR	Z240	SURFACE TRANSP BLOCK GRTS-FLEX		100.00%	10,000.00	89.73%	8,973.00	10.27%	1,027.00	0.00%	0.00
	<b>UR Totals</b>			<b>100.00%</b>	<b>10,000.00</b>		<b>8,973.00</b>		<b>1,027.00</b>		<b>0.00</b>
CN	Z240	SURFACE TRANSP BLOCK GRTS-FLEX		100.00%	1,115,000.00	89.73%	1,000,489.50	10.27%	114,510.50	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>1,115,000.00</b>		<b>1,000,489.50</b>		<b>114,510.50</b>		<b>0.00</b>
OT	Y001	National Highway Perf IJA		100.00%	100,000.00	89.73%	89,730.00	10.27%	10,270.00	0.00%	0.00
	<b>OT Totals</b>			<b>100.00%</b>	<b>100,000.00</b>		<b>89,730.00</b>		<b>10,270.00</b>		<b>0.00</b>
<b>Grand Totals</b>					<b>2,128,095.00</b>		<b>1,909,539.64</b>		<b>218,555.36</b>		<b>0.00</b>