



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: July 12, 2023

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – July 2023 Admin Mod #1
FFY 2023 EOY Project Slip List to FFY 2024
AM23-21-JUL1 Approval Request

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The July #1 Administrative Modification is under Metro amendment number AM23-21-JUL1 and contains the end-of-year (EOY) slip list of projects from FFY 2023 to FFY 2024. The phase slip updates will be made to the 2021-24 MTIP.

There are a total of 31 projects listed to be slipped to FFY 2024. The slip list is divided by Metro funded, ODOT funded, and transit funded projects. There are also a couple of transit projects that need some minor cost adjustments due to an adjustment in the UZA formal split.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review the July #1 Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

FFY 2023 End of Year Project Slip List to FFY 2024
JULY 2023 #1 Administrative Modification #1 (AM23-21-JUL1)

Key	MTIP ID	Lead	Name	Phase	Current Year	Fund Type	Federal	Match	Overmatch or State	Total	Slip Action	Slip Reason
Category: Metro Funded Projects												
21121	71018	Beaverton	OR210: SW Scholls Ferry Rd to SW Hall ITS	Construction	2023 2024	STP-U (ZS30)	\$ 304,939	\$ 34,902	\$ -	\$ 339,841	Slip Construcion phase with STP-U funds of \$304,939 plus match from FFY 2023 to FFY 2024	Scope issues impacting avaiable funds resulting in construcion phase shortfall. Impacts Metro's FFY 2023 Obligation Targets program.
20814	70884	Portland	Jade and Montavilla Multi-modal Improvements	Construction	2023 2024	STBG-U (Y230)	\$ 1,241,536	\$ 142,099	\$ 3,657,157	\$ 5,040,792	Slip construction phase with \$1,241,536 of Metro STBG-U plus match and \$3,657,157 of overmatch from FFY 2023 to FFY 2024	Stakeholder issues delaying the completion of ROW phase and impacting the construction phase's ability to obligate before the end of FFY 2023. Slip Cons as a result to FFY 2024.
20329	70882	West Linn	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)	Other/ Utility Relocation	2023 2024	CMAQ-Urban (Y400)	\$ 22,145	\$ 2,535	\$ 25,320	\$ 50,000	Slip Other/UR phase with Metro CMAQ of \$22,145 and match from FFY 2023 to FFY 2024	Stakeholder issues delay project. Possible construction phase funding issues on the horizon as well. Scope change possible in the future.
Category: ODOT Funded Projects												
22576	71269	Milwaukie	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)	Construction	2023 2024	HB2017 (S070)	\$ -	\$ -	\$ 1,547,633	\$ 1,547,633	Slip Construction phase with state HB2017 amount of \$1,547,633 from FFY 2023 to FFY 2024	Coordination with other projects cited as the slip reason for the construction phase.
21128	71024	ODOT	US30: Watson Rd - Hoge Ave	ROW	2023 2024	NHPP (Y001)	\$ 62,811	\$ 7,189	\$ -	\$ 70,000	Slip ROW phase federal NHPP amount of \$62,814 and match from FY 2023 to FFY 2024	ROW not secured/certified resulting in a delay to obligate the ROW phase before the end of FFY 2023. Slip to FFY 2024.
21255	71055	ODOT	US26/OR213 Curb Ramps	UR/Other	2023 2024	State STBG (ACPO)	\$ 8,973	\$ 1,027	\$ -	\$ 10,000	Slip UR/Other phase with federal amount of \$8,973 plus match from FFY 2023 to FFY 2024.	ROW not secured/certified resulting in a delay to obligate the UR/Other phase before the end of FFY 2023. Slip to FFY 2024.
21603	71157	ODOT	Portland Metro and Surrounding Areas Traffic Signal Upgrades	Construction	2023 2024	State (S010)	\$ -	\$ -	\$ 200,000	\$ 200,000	Slip Construction phase with \$200,000 of State funds from FFY 2023 to FFY 2024	Lack of resource support is delaying the construction phase from obligating.
21604	71158	ODOT	Portland Metro and Surrounding Areas Pavement Marking	Construction	2023 2024	State (S010)	\$ -	\$ -	\$ 200,000	\$ 200,000	Slip Constrtuction phase with \$200,000 of State funds from FFY 2023 to FFY 2024	Resource issues delaying construction phase obligation before the end of FFY 2023. Slip to FFY 2024.
21605	71159	ODOT	Portland Metro and Surrounding Areas Signal Detection	Construction	2023 2024	State (S010)	\$ -	\$ -	\$ 200,000	\$ 200,000	Slip Construction phase with \$200,000 of State funds from FFY 2023 to FFY 2024	Resource issues delaying construction phase obligation before the end of FFY 2023. Slip to FFY 2024.
21609	71163	ODOT	Portland Metro and Surrounding Areas Traffic Monitoring Cameras	Construction	2023 2024	State STBG (Y240)	\$ 578,759	\$ 66,242	\$ -	\$ 645,001	Slip Construction phase with \$578,759 of federal State STBG plus match from FFY 2023 to FFY 2024	Resource issues delaying construction phase obligation before the end of FFY 2023. Slip to FFY 2024.
21618	71172	ODOT	Portland Metro & Surrounding Area Audible Crosswalk Signals	Construction	2023 2024	State (S010)	\$ -	\$ -	\$ 200,000	\$ 200,000	Slip Construction phase with \$200,000 of State funds from FFY 2023 to FFY 2024	Resource issues delaying construction phase obligation before the end of FFY 2023. Slip to FFY 2024.
21704	71193	ODOT	US30B: Bridge Over Private Driveway	ROW	2023 2024	State STBG (Z240)	\$ 12,008	\$ 1,374	\$ -	\$ 13,382	Slip ROW phase with \$12,008 of State STBG plus match from FFY 2023 to FFY 2024	Consultant not in place delaying the ability to obligate the rOW hase before the end of fFY 2023. Slip to FFY 2024.

FFY 2023 End of Year Project Slip List to FFY 2024
JULY 2023 #1 Administrative Modification #1 (AM23-21-JUL1)

Key	MTIP ID	Lead	Name	Phase	Current Year	Fund Type	Federal	Match	Overmatch or State	Total	Slip Action	Slip Reason
21710	71196	ODOT	US30: Troutdale (Sandy River) Bridge	Other	2023 2024	State STBG (Z240)	\$ 103,460	\$ 11,841	\$ -	\$ 115,301	Slip Other phase with \$103,460 of federal State STBG plus match from FFY 2023 to FFY 2024	Slip to 2024 and then cancel phase as part of Transition amendment in FFY 2024-27 MTIP. Possible cancelation as part of later July Admin Mod to 2021-24 MTIP?
22315	71234	ODOT	I-5: Interstate Bridges Control Equipment (Portland)	Construction	2023 2024	HB2017 (S070)	\$ -	\$ 442,500	\$ 442,500	\$ 885,000	Slip Construction phase with \$442,500 of State HB2017 plus overmatch of \$442,500 from FFY 2023 to FFY 2024	Nothing specific other than construcion will not obligate now before the end of fFY 2023. Late submission to add to slip list.
22321	71277	ODOT	Oregon Transportation Network - TriMet FFY22	Other/ Transit	2023 2024	State STBG	\$ 3,735,416	\$ 427,535	\$ -	\$ 4,162,951	Slip Other phase with \$3,735,316 of State STBG plus match from FFY 2023 to FFY 2024	No reply for ODOT Publc Transit Section and no action confirmed eith TriMet. Slip to FFY 2024
22322	71278	ODOT	Oregon Transportation Network - TriMet FFY23	Other/ Transit	2023 2024	State STBG	\$ 3,735,416	\$ 427,535	\$ -	\$ 4,162,951	Slip Other phase with \$3,735,316 of State STBG plus match from FFY 2023 to FFY 2024	No reply for ODOT Publc Transit Section and no action confirmed eith TriMet. Slip to FFY 2024
22432	71248	ODOT	US30BY Curb Ramps	ROW	2023 2024	State STBG (Y240)	\$ 3,768,660	\$ 431,340	\$ -	\$ 4,200,000	Slip ROW phase federal State STBG amount of \$3,768,660 and match from FFY 2023 to FFY 2024	Consultant contract not in place. Added: No action to the STIP. ROW phase already appears slipped to FFY 2024.
				Construction	2023 2024	State STBG (Y240)	\$ 20,099,520	\$ 2,300,480	\$ -	\$ 22,400,000	Slip Cons phase federal State STBG amount of \$20,099,520 and match from FFY 2023 to FFY 2024	
22440	71261	ODOT	NW 112th Street and PNWR Rail Crossing Upgrades	Other and UR Phases	2023 2024	AC-RAIL RAIL (ZS40)	\$ 1,044,000	\$ 116,000	\$ -	\$ 1,160,000	1. Convert federal fund type code of AC-RAIL to be "RAIL" (RAIL HWY CROSS HAZARD ELM FAST), fund code of ZS40) 2. UR and Other phase are combined in MTIP due to lack of separate fields. Slip Other phase with \$1,044,000 of federal RAIL funds and match from FFY 2023 to FFY 2024 3. Slip action of both UR and Other is applicable in the MTIP. UR and Other will show up individually in the STIP in FFY 2024. Both phase slips to FFY 2024.	Consultant contract is not in place resulting on Other phase having to slip to FFY 2024.
22469	71259	ODOT	US30BY Curb Ramps (Portland)	Other/ Utility Relocation	2023 2024	State STBG (Y240)	\$ 43,968	\$ 5,032	\$ -	\$ 49,000	Slip Oter/UR phase with \$43,968 of federal State STBG and match from FFY 2023 to FFY 2024	Consultant contract is not in place resulting on Other phase having to slip to FFY 2024.
20332	70947	Portland	I-205 Overcrossing (Sullivans Gulch)	ROW	2024	Other-Local	\$ -	\$ -	\$ 107,900	\$ 107,900	No action required. ROW was previously slipped to FFY 2024in both the STIP and MTIP	N/A
20384	70960	Portland	NW Thurman Street bridge over Macleay Park (Portland)	Construction	2023 2024	State STBG (Z240)	\$ 3,674,704	\$ 420,586	\$ -	\$ 4,095,290	Slip Cons phase with federal State STBG funds of \$3,674,704 and match from FFY 2023 to FFY 2024.	Stakeolder issues delaying construction phase from obligating in FFY 2023
21630	71184	Portland	SE Stark St: 148th Ave - 162nd Ave (Portland)	PE	2023 2024	HSIP (ZS30)	\$ 241,415	\$ 20,367	\$ -	\$ 261,782	Slip PE phase federal HSIP funds of \$241,415 and match from FFY 2023 to FFY 2024	Scope change issues delaying PE phase being ready to obligate during FFY 2023
21633	71187	Portland	SW Shattuck Rd at OR10 (Portland)	ROW	2023 2024	HSIP (ZS30)	\$ 33,764	\$ 2,848	\$ -	\$ 36,612	Slip ROW phase with federal HSIP of \$33,764 and match from FFY 2023 to FFY 2024	ROW phase not secured and ready to obligate during FFY 2023. Delay to FFY 2024

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21635	71189	Portland	SE Flavel St at 72nd Ave (Portland)	Construction	2023 2024	HSIP (Z530)	\$ 776,826	\$ 65,536	\$ -	\$ 842,362	Slip Cons phase with federal HSIP amount of \$776,826 plus match from FFY 2023 to FFY 2024	Required consultant contract not in place and ready to execute delaying Construction phase obligation
21284	71054	Portland	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)	Construction	2023 2024	State STBG (Z240)	\$ 1,589,049	\$ 181,874	\$ -	\$ 1,770,923	Slip Construcion phase with \$1,589,049 of State STBG plus match from FFY 2023 to FFY 2024	Stakeholder issues delaying the start of construction.
20488	70979	Tigard	North Dakota Street: Fanno Creek Bridge	ROW	2023 2024	AC-STBGS (ACPO)	\$ 385,839	\$ 44,161	\$ -	\$ 430,000	Slip ROW phase with federal AC-STBGS of \$385,839 plus match from FFY 2023 to FFY 2024	ROW phase not secured and ready to obligate during FFY 2023. Delay to FFY 2024. As a result Constrcution can't move forward in FFY 2023. Slip construction phae to FFY 2024.
				Construction	2023 2024	AC-STBGS (ACPO)	\$ 2,170,524	\$ 248,426	\$ 907,914	\$ 3,326,864	Slip Cons phase with \$2,170,524 of AC-STBGS plus match and \$907,914 of overmatch from FFY 2023 to FFY 2024	
22543	71268	Troutdale	North Beavercreek Bridge Replacement	Other	2023 2024	Recreational Trails (Z940)	\$ 150,000	\$ 37,500	\$ 509,860	\$ 697,360	Slip Other phase with \$150,000 of federal Recreational Trails funds plus match and \$509,980 of overmatch from FFY 2023 to FFY 2024	Stakeholder issues identified delaying the Other phase from obligating before the end of FFY 2023. Slip to FFY 2024.
\$ -												
Category: Transit Projects												
22192	71144	SMART	SMART Bus Purchase/PM/Amenities and Technology 2022	Other/Transit	2023 2024	5307	\$ 576,323	\$ 144,081	\$ -	\$ 720,404	Slip Other phase with federal 5307 funds of \$576,323 and match from FFY 2023 to FFY 2024.	Revised TrAMS application date is now 6/2024. SMART will not move forward to obligate the fnds until then.
22195	71145	SMART	SMART Bus Purchase/PM/Amenities and Technology 2023	Other/Transit	2023 2024	5307	\$ 550,000	\$ 137,500	\$ -	\$ 687,500	Slip Other phase with federal 5307 funds of \$550,00 and match from FFY 2023 to FFY 2024.	Revised TrAMS application date is now 6/2024. SMART will not move forward to obligate the fnds until then.
22175	71204	TriMet	TriMet Bus Purchase (2023)	Other/Transit	2023	5339 Bus and Bus Facilities	\$ 3,140,339	\$ 785,085	\$ -	\$ 3,925,424	Update 5339 & match funding levels and Slip Other phase with \$3,930,569 total from FFY 2023 to FFY 2024	Updated Federal, Local & Total Project amounts. These funds will now be used for the 2026 BEB purchase.
				Other/Transit	2024	Updated 5339	\$ 3,144,455	\$ 786,114	\$ -	\$ 3,930,569		
22178	71207	TriMet	TriMet Bus and Rail Preventive Maintenance (2023)	Other/Transit	2023	5307	\$ 53,488,316	\$ 13,372,079	\$ -	\$ 66,860,395	Update 5307 and match. Slip Other phase and revise 5307/match amount from FFY 2023 to FFY 2024	Updated Federal, Local & Total Project amounts. Funds are now budgeted to be used in TriMet's FY2025 due to ARP Act funds available in FY2024.
				Other/Transit	2024	Updated 5307	\$ 52,981,197	\$ 13,245,299	\$ -	\$ 66,226,496		