



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: June 29, 2023

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – June 2023 Admin Mod #3
AM23-20-JUN3 Approval Request

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The June #3 Administrative Modification is under Metro amendment number AM23-20-JUN3 and contains one project as noted below.

Key	Lead Agency	Name	Change
21616	ODOT	OR99W: N Schmeer Rd- SW Meinecke Pkwy & US30B: Kerby-165th	<u>CANCEL PHASE:</u> Cancel ROW phase and shift nonobligated funds back to PE phase

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at ken.lobeck@oregonmetro.gov.

Thank you for your time to review the June #3 Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-20-JUN3 June #3 Administrative Modification Bundle 3

Key Number	21616	MTIP ID	71170
Name:	OR99W:N Schmeer Rd– SW Meinecke Pkwy & US30B: Kerby–165th		
Lead Agency:	ODOT		
Changes:	Cancel ROW phase and shift funds to PE phase		
Notes:	Scope update eliminates the need for ROW phase		
AM Eligible:	Canceling phases except construction within constrained years can occur administratively		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
CANCEL PHASE
Cancel ROW phase and shift funds
to PE phase

Lead Agency:	ODOT		Project Type:	Highway	ODOT Key:	21616
Project Name:			Fiscal Type:	Capital	MTIP ID:	71170
OR99W:N Schmeer Rd– SW Meinecke Pkwy & US30B:		1	ODOT Type	SM&O	Status:	4
Kerby–165th			Capacity Enhancing:	No	Comp Date	12/31/2027
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			Conformity Exempt:	Exempt	RTP ID:	12095
			Performance Meas:	Safety	RTP Approval:	12/6/2018
			On State Hwy Sys:	Yes	RFFA ID:	N/A
			Mile Post Begin:	N/A	RFFA Cycle:	N/A
			Mile Post End:	N/A	UPWP:	No
			Length:	N/A	UPWP Cycle:	N/A
Short Description:			1st Year Program'd:	2021	Past Amend:	3
Upgrade signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.			Years Active:	3	OTC Approval:	No
			Flex Transfer:	No	Flex Code:	N/A
			STIP Amend#: 21-24-3550		MTIP Amend#: AM23-20-JUN3	

Detailed Description: On OR99W from -5.71 to 15.95 and on US30 from 5.60 to 14.70, install various safety improvements including upgrading signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.

STIP Description: Upgrade signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.

LAST Amendment or Admin Mod: Administrative - August 2022 - AM22-29-AUG4, Slip ROW Phase to FFY 2023. Slip UR/Other phase from FFY 2023 to FFY 2024. Slip Cons Phase from FFY 2023 to FFY 2024

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
HSIP	ZS30	2021		\$ 429,860				\$ -
HSIP	ZS30	2021		\$ 499,715				\$ 499,715
HSIP	ZS30	2023			\$ 69,856			\$ -
HSIP	ZS30	2024				\$ 11,685		\$ 11,685
HSIP	ZS30	2024					\$ 1,767,169	\$ -
HSIP	ZS30	2024					\$ 1,724,628	\$ 1,724,628
								\$ -
							Federal Totals:	\$ 2,236,028
State Funds								
State	Match	2021		\$ 36,264				\$ -
State	Match	2021		\$ 42,158				\$ 42,158
State	Match	2023			\$ 5,893			\$ -
State	Match	2024				\$ 986		\$ 986
State	Match	2024					\$ 149,085	\$ -
State	Match	2024					\$ 191,625	\$ 191,625
								\$ -
							State Total:	\$ 234,769
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 466,124	\$ 75,749	\$ 12,671	\$ 1,916,254	\$ 2,470,798
Phase Totals After Amend:			\$ -	\$ 541,873	\$ -	\$ 12,671	\$ 1,916,253	\$ 2,470,797
Year Of Expenditure (YOE):							\$	2,470,797

Programming Adjustments Summary Details						
Is the project short programmed: The project is not short programmed						
Phase Change Amounts:	\$ -	\$ 75,749	\$ (75,749)	\$ -	\$ (1)	\$ (1)
Phase Change Percentages:	0.00%	16.25%	100.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ 42,158	\$ -	\$ 986	\$ 191,625	\$ 234,769
Revised Match Percent:	N/A	7.78%	N/A	7.78%	10.00%	9.50%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 541,873				SA00(385)
Federal Funds Obligated:		\$ 499,715				Notes
Initial Obligation Date:		12/4/2020				
EA Number:		PE003252				
EA Start Date:		12/4/2020				
EA End Date:		N/A				
Known Expenditures:		N/A				
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety					
Exemption Category:	Safety - Highway Safety Improvement Program implementation.					
Administrative Mod Summary:	The admin mod cancels the ROW phase based on the updated work scope and shifts the unobligated funds back to the PE phase.					
Special Approval Conditions:	Updated project scope confirming ROW is not required.					
Submitted Materials:	STIP Summary Report plus STIP Impacts Worksheet					
Amendment Matrix Reference:	Phases cancelations except for construction can occur administratively.					
Special Considerations:	None					
Constrained RTP ID and Name:	ID# 12095 - Safety & Operations Projects					
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.					

Additional comments:	
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Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	541,873.00	92.22%	499,715.28	7.78%	42,157.72	0.00%	0.00
	PE Totals			100.00%	541,873.00		499,715.28		42,157.72		0.00
RW	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	RW Totals			0.00%	0.00		0.00		0.00		0.00
UR	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	12,671.00	92.22%	11,685.20	7.78%	985.80	0.00%	0.00
	UR Totals			100.00%	12,671.00		11,685.20		985.80		0.00
CN	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	1,916,253.00	90.00%	1,724,627.70	10.00%	191,625.30	0.00%	0.00
	CN Totals			100.00%	1,916,253.00		1,724,627.70		191,625.30		0.00
Grand Totals					2,470,797.00		2,236,028.18		234,768.82		0.00