



Metro

600 NE Grand Ave.  
Portland, OR 97232-2736

# Memo

Date: August 1, 2023

To: Ron Kerr  
ODOT Region 1 STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – August 2023 Admin Mod #1  
AM23-22-AUG1 Approval Request

Dear Ron:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The August #1 Administrative Modification is under Metro amendment number AM23-22-AUG1 and contains five projects.

Key	Lead Agency	Name	Change
21615	ODOT	Washington County Safety, Bike and Pedestrian Improvements	<b>CANCEL PHASE:</b> Cancel UR phase. Shift and add funds to construction to address minor phase funding shortfall.
20472	ODOT	OR99E: Clackamas River(McLoughlin) Bridge	<b>PHASE SLIP:</b> Slip ROW phase to FFY 2024
20304	Portland	City of Portland Safety Project	<b>PHASE SLIP:</b> Slip ROW phase to FFY 2024. Update AC fund type codes with conversion codes
21629	Portland	SE Division St: 148th Ave - 174th Ave (Portland)	<b>PHASE SLIP:</b> Slip PE phase to FFY 2024
22666	TriMet	Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)	<b>PHASE SLIP:</b> Slip PE phase to FFY 2023 to reflect TrAMS grant year of obligation approval

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov). Thank you for your time to review the August #1 Administrative Modification.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
Funding Programs Lead  
Metro  
600 NE Grand Avenue  
Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-22-AUG1 August #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>21615</b>	MTIP ID	<b>71169</b>
Name:	<b>Washington County Safety, Bike and Pedestrian Improvements</b>		
Lead Agency:	ODOT		
Changes:	Cancel UR/Other phase, shift funds to Construction phase and increase construction phase. Net project cost increase = \$145,384 which equals a 3.96% cost change to the project.		
Notes:	FFY 2023 EOY adjustment.		
AM Eligible:	Cost increase is less than the 20% threshold		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
Cancel Phase**  
Cancel UR/Other phase and shift funds to Cons

<b>Lead Agency:</b> ODOT		Project Type:	Highway	<b>ODOT Key:</b>	<b>21615</b>
<b>Project Name:</b> <b>Washington County Safety, Bike and Pedestrian Improvements</b>	<b>1</b>	Fiscal Type:	SM&O	<b>MTIP ID:</b>	<b>71169</b>
		ODOT Type	Safety	<b>Status:</b>	<b>5</b>
<b>Project Status:</b> 5 = (RW ) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.	Route	Capacity Enhancing:	No	<b>Comp Date</b>	<b>1/31/2027</b>
	OR10	Conformity Exempt:	Exempt	RTP ID:	12095
<b>Short Description:</b> Upgrade street lighting, signals, signs, striping, install stop approach activated warning system, install bike lanes and flashing lights to increase safety at various locations.	3.25	Performance Meas:	Safety	RTP Approval:	12/6/2018
	7.36	On State Hwy Sys:	OR8	RFFA ID:	N/A
	OR47	Mile Post Begin:	0.3	RFFA Cycle:	N/A
	17.85	Mile Post End:	17.58	UPWP:	No
	19.99	Length:	17.28	UPWP Cycle:	N/A
	OR219	1st Year Program'd:	2021	Past Amend:	1
	0.00	Years Active:	3	OTC Approval:	No
	10.05	Flex Transfer:	No	Flex Code:	N/A
STIP Amend#: 21-24-3666			MTIP Amend#: <b>AM23-22-AUG1</b>		

**Detailed Description:** Upgrade street lighting, signals, signs, striping, and install stop approach activated warning system on sections of the Hillsboro - Silverton Highway (OR219), Farmington Road (OR10) and Tualatin Valley Highway (OR8). Install buffered bike lanes on sections of OR8 and OR10. Install flashing lights at OR10 at 195th Ave. This project aims to increase safety at these locations.

**STIP Description:** Upgrade street lighting, signals, signs, striping, and install stop approach activated warning system on sections of the Hillsboro - Silverton Highway (OR219), Farmington Road (OR10) and Tualatin Valley Highway (OR8). Install buffered bike lanes on sections of OR8 and OR10. Install flashing lights at OR10 at 195th Ave. This project aims to increase safety at these locations.

LAST Amendment or Admin Mod: Administrative, June 2021 - AB21-16-JUN1 - FUND SHIFT: Shift \$270,000 from the Construction phase to PE to address design costs. No Construction phase backfill required

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
AC-HSIP	ACP0	2021		<del>\$ 917,421</del>				\$ -
AC-HSIP	ACP0	2021		\$ 152,977				\$ 152,977
HSIP (FAST)	ZS30	2021		\$ 742,360				\$ 742,360
AC-HSIP	ACP0	2022			<del>\$ 34,928</del>			\$ -
AC-HSIP	ACP0	2022			\$ 21,600			\$ 21,600
HSIP	YS32	2022			<del>\$ 52,327</del>			\$ -
HSIP (Sec 164)	YS32	2022			\$ 14,400			\$ 14,400
AC-HSIP	ACP0	2023				<del>\$ 13,913</del>		\$ -
HSIP	ZS30	2023				<del>\$ 51,349</del>		\$ -
AC-HSIP	ZS30	2023					<del>\$ 514,179</del>	\$ -
HSIP	ZS30	2023					<del>\$ 1,803,060</del>	\$ -
HSIP	ZS30	2023					\$ 2,566,941	\$ 2,566,941
							<b>Federal Totals:</b>	<b>\$ 3,498,278</b>

Note: AC funds are 100% federal

<b>State Funds</b>								
State	Match	2021		<del>\$ 77,397</del>				\$ -
State	Match	2021		\$ 16,997				\$ 16,997
State	Match	2021		\$ 82,484				\$ 82,484
State	Match	2022			<del>\$ 2,947</del>			\$ -
State	Match	2022			\$ 2,400			\$ 2,400
State	Match	2022			<del>\$ 4,414</del>			\$ -
State	Match	2022			\$ 1,600			\$ 1,600
State	Match	2023				<del>\$ 1,174</del>		\$ -
State	Match	2023				<del>\$ 4,332</del>		\$ -
State	Match	2023					<del>\$ 43,378</del>	\$ -
State	Match	2023					<del>\$ 152,112</del>	\$ -
HB2017	S070	2023					\$ 216,556	\$ 216,556
							<b>State Total:</b>	<b>\$ 320,037</b>

Note: HB2017 acts as the match to the federal HSIP in the construction phase

Local Funds								
							\$	-
							\$	-
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:	\$ -	\$ 994,818	<del>\$ 94,616</del>	<del>\$ 70,768</del>	<del>\$ 2,512,729</del>	<del>\$ 3,672,931</del>		
Phase Totals After Amend:	\$ -	\$ 994,818	\$ 40,000	\$ -	\$ 2,783,497	\$ 3,818,315		
							Year Of Expenditure (YOE):	\$ 3,818,315

### Programming Adjustments Summary Details

Is the project short programmed:

Phase Change Amounts:	\$ -	\$ -	\$ (54,616)	\$ (70,768)	\$ 270,768	\$ 145,384
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	3.96%
Revised Match Federal:	\$ -	\$ 99,481	\$ 4,000	\$ -	\$ 216,556	\$ 320,037
Revised Match Percent:	N/A	10.00%	10.00%	N/A	7.78%	10% and 7.78%

Notes: RAISE grant match % = 20%. CAA23 Earmark = 10.27%

### Phase Obligations and Expenditures Summary

Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 994,818	\$ 40,000			SA00(375)
Federal Funds Obligated:		\$ 895,337	\$ 36,000			Notes
Initial Obligation Date:		10/16/2020	8/25/2022			August 2023: UR phase cancelled. Cons determined to be short. UR not required. Funds moved to Cons
EA Number:		PE003238	R9860000			
EA Start Date:		N/A	N/A			
EA End Date:		N/A	N/A			
Known Expenditures:		N/A	N/A			

**Amendment Consistency Check Glossary Summary Details**

Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety
Exemption Category:	Safety - Highway Safety Improvement Program implementation.
Administrative Mod Summary:	The admin mod cancels the UR/Other phase as it has been reviewed and determined not required as part of the project. The funds are shifted to the Construction phase. A small increase to the construction phase is also occurring based on the revised phase estimate. The net cost increase to the project is \$145,384 and represents a 3.96% change to the project.
Special Approval Conditions:	None
Submitted Materials:	STIP Summary Report plus STIP Impacts Worksheet
Amendment Matrix Reference:	Canceling phases (other than construction) are allowable as an administrative modification assuming the cost change does not exceed the cost change threshold.
Special Considerations:	Minor addition to the cost construction phase resulting in a 3.96% increase to the project
Constrained RTP ID and Name:	RTP ID#: 12095 - Safety & Operations Projects
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
Additional comments:	None

**Project Name: Washington County safety bike and pedestrian im /DRAFT AMENDMENT DP**

Fund Codes												
Phase	Fund Code	Description	ICAP	Anticipated Date of Conversion	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACP0	ADVANCE CONSTRUCT PR	Y	12/31/2023	17.09%	169,974.00	90.00%	152,976.60	10.00%	16,997.40	0.00%	0.00
	ZS30	HIGHWAY SAFETY IMP PROG FAST	Y	12/31/2023	82.91%	824,844.00	90.00%	742,359.60	10.00%	82,484.40	0.00%	0.00
	<b>PE Totals</b>					<b>100.00%</b>	<b>994,818.00</b>		<b>895,336.20</b>		<b>99,481.80</b>	
RW	ACP0	ADVANCE CONSTRUCT PR	Y	12/31/2023	60.00%	24,000.00	90.00%	21,600.00	10.00%	2,400.00	0.00%	0.00
	YS32	HSIP Section 164 penalties IJJA	Y		40.00%	16,000.00	90.00%	14,400.00	10.00%	1,600.00	0.00%	0.00
	<b>RW Totals</b>					<b>100.00%</b>	<b>40,000.00</b>		<b>36,000.00</b>		<b>4,000.00</b>	
UR	ACP0	ADVANCE CONSTRUCT PR			0.00%	0.00	92.22%	0.00	7.78%	0.00	0.00%	0.00
	ZS30	HIGHWAY SAFETY IMP PROG FAST			0.00%	0.00	92.22%	0.00	7.78%	0.00	0.00%	0.00
	<b>UR Totals</b>					<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
CN	S070	HB2017 Funding Package			7.78%	216,555.98	0.00%	0.00	100.00%	216,555.98	0.00%	0.00
	ZS30	HIGHWAY SAFETY IMP PROG FAST			92.22%	2,566,941.02	100.00%	2,566,941.02	0.00%	0.00	0.00%	0.00
	<b>CN Totals</b>					<b>100.00%</b>	<b>2,783,497.00</b>		<b>2,566,941.02</b>		<b>216,555.98</b>	
<b>Grand Totals</b>								<b>3,498,277.22</b>		<b>320,037.78</b>		<b>0.00</b>

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-22-AUG1 August #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>20472</b>	MTIP ID	<b>71000</b>
Name:	<b>OR99E: Clackamas River(McLoughlin) Bridge</b>		
Lead Agency:	ODOT		
Changes:	Slip ROW phase and funding to FFY 2024		
Notes:	Slip determined after EOY slip amendment completed		
AM Eligible:	Phase slips within constrained years may occur as administrative modifications		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
PHASE SLIP  
Slip ROW phase to FFY 2024**

<b>Lead Agency:</b> ODOT		Project Type:	Highway	<b>ODOT Key:</b>	<b>20472</b>
<b>Project Name:</b> <b>OR99E: Clackamas River(McLoughlin) Bridge</b>	<b>2</b>	Fiscal Type:	Planning	<b>MTIP ID:</b>	<b>71000</b>
		ODOT Type:	Bridge	<b>Status:</b>	<b>4</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Capacity Enhancing:	No	<b>Comp Date</b>	<b>?</b>
		Conformity Exempt:	Exempt	RTP ID:	12092
<b>Short Description:</b> Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.		Performance Meas:	Bridge	RTP Approval:	12/6/2018
		On State Hwy Sys:	OR99E	RFFA ID:	N/A
		Mile Post Begin:	11.13	RFFA Cycle:	N/A
		Mile Post End:	11.27	UPWP:	No
		Length:	0.14	UPWP Cycle:	N/A
		1st Year Program'd:	2017	Past Amend:	2
		Years Active:	<b>7</b>	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	TBD	MTIP Amend#:	<b>AM23-22-AUG1</b>
		<b>Detailed Description:</b> On OR99E between MP 11.13 and 11.27, at the McLoughlin Bridge across the Clackamas River, design to repaint the bridge. The paint is required to protect this steel structure from corrosion. Cons to be added on 2024-27 STIP.			
<b>STIP Description:</b> Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.					

LAST Amendment or Admin Mod: Formal, June 2022, JN22-14-JUN2 - COST INCREASE Add \$947k to PE phase based on updated project scoping effort. Add ROW phase with \$52k. Total increase = \$999k. OTC approval occurred May 12, 2022. Construction to be added in 2024-27 STIP in FFY 2024.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
<del>NHPP</del>	<del>MOE1</del>	<del>2021</del>		<del>\$ 224,325</del>				\$ -
NHPP	MOE1	2021		\$ 237,511				\$ 237,511
<del>AC-NHPP</del>	<del>ACPO</del>	<del>2021</del>		<del>\$ 849,743</del>				\$ -
NHPP (FAST)	Z002	2021		\$ 836,557				\$ 836,557
<del>AC-NHPP</del>	<del>ACPO</del>	<del>2023</del>			<del>\$ 46,660</del>			\$ -
NHPP (IIJA)	Y001	2024			\$ 46,660			\$ 46,660
								\$ -
								\$ -
							<b>Federal Totals:</b>	<b>\$ 1,120,728</b>
<b>State Funds</b>								
State	Match	2021		\$ 25,675				\$ -
State	Match	2021		\$ 27,184				\$ 27,184
<del>State</del>	<del>Match</del>	<del>2021</del>		<del>\$ 97,257</del>				\$ -
State	Match	2021		\$ 95,748				\$ 95,748
<del>State</del>	<del>Match</del>	<del>2023</del>			<del>\$ 5,340</del>			\$ -
State	Match	2024			\$ 5,340			\$ 5,340
								\$ -
							<b>State Total:</b>	<b>\$ 128,272</b>
<b>Local Funds</b>								
								\$ -
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 1,197,000	\$ 52,000	\$ -	\$ -	\$ 1,249,000
Phase Totals After Amend:			\$ -	\$ 1,197,000	\$ 52,000	\$ -	\$ -	\$ 1,249,000
							Year Of Expenditure (YOE):	\$ 1,249,000



**Programming Adjustments Summary Details**

Is the project short programmed:

Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ 122,932	\$ 5,340	\$ -	\$ -	\$ 128,272
Revised Match Percent:	N/A	10.27%	10.27%	N/A	N/A	10.27%

**Phase Obligations and Expenditures Summary**

Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		N/A	N/A			
Federal Funds Obligated:						Notes
Initial Obligation Date:						
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						

**Amendment Consistency Check Glossary Summary Details**

Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: <b>40 CFR 93.126, Table 2 - Other</b>
Exemption Category:	Planning and Technical Studies
Administrative Mod Summary:	The admin mod slips the ROW phase to FFY 2024. The slip determination was made after the EOY slip amendment. Minor funding updates to PE and ROW are also included.
Special Approval Conditions:	None
Submitted Materials:	ODOT Email request
Amendment Matrix Reference:	Phase slips within constrained years may occur as administrative modifications
Special Considerations:	Cons to be added to the project through the 2024-27 STIP.
Constrained RTP ID and Name:	ID# 12092 - Bridge Rehabilitation & Repair
RTP Description:	Projects to repair or rehabilitate bridges, such as painting, joint repair, bridge deck repair, seismic retrofit, etcetera, that do not add motor vehicle capacity.
Additional comments:	None

Name: **OR99E: Clackamas River (McLoughlin) Bridge**

Key: **20472**

Description **Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **BRIDGE**

Applicant: **ODOT**

Status: **FUNDED THROUGH RIGHT OF WAY ACQUISITION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
11.13 to 11.27	0.14	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2021	2023				
Total		\$1,197,000.00	\$52,000.00				\$1,249,000.00
Fund 1		Z002 \$836,557.03	Y001 \$46,659.60				
Match		\$95,747.70	\$5,340.40				
Fund 2		M0E1 \$237,511.07					
Match		\$27,184.20					

**Footnote:**

**Most Recent Approved Amendment**

Amendment No: <b>21-24-2062</b>	Approval Date: <b>8/8/2022</b>
Requested Action: <b>Increase the Preliminary Engineering phase by \$947,000, using statewide bridge program funds. Add a Right of Way phase.</b>	

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-22-AUG1 August #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>20304</b>	MTIP ID	<b>70944</b>
Name:	<b>City of Portland Safety Project</b>		
Lead Agency:	Portland		
Changes:	Slip ROW phase and funding from FFY 2023 to FFY 2024		
Notes:			
AM Eligible:	Phase slips within constrained years can occur as administrative modifications		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
PHASE SLIP  
Slip ROW to FFY 2024**

<b>Lead Agency:</b> Portland		Project Type:	Local Rd	<b>ODOT Key:</b>	<b>20304</b>
<b>Project Name:</b> <b>City of Portland Safety Project</b>	<b>3</b>	Fiscal Type:	SM&O	<b>MTIP ID:</b>	<b>70944</b>
		ODOT Type:	Safety	<b>Status:</b>	<b>4</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2027</b>
		Conformity Exempt:	Exempt	RTP ID:	12095
		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2019	Past Amend:	5
		Years Active:	5	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	TBD	MTIP Amend#:	<b>AM23-22-AUG1</b>
<b>Detailed Description:</b> ARTS PGB contains projects #10, #13, #16, #17, #18, #20, #21, #13H, #168H, #50H, #10H, and #175H to provide various safety improvements in Portland. Added funding pulled from Keys 20476, 20389, and 20334.					
<b>STIP Description:</b> Intersection improvements, upgrade curb ramps, utility relocation, signal work, medians, traffic separators, striping and signing to improve safety.					

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
HSIP	ZS30	2019		\$ 1,122,259				\$ 1,122,259
Sec 164	MS32 ZS32	2019		\$ 117,546				\$ 117,546
<del>AC-HSIP</del>	<del>ACP0</del>	<del>2023</del>			<del>\$ 111,586</del>			\$ -
HSIP (IIJA)	YS30	2024			\$ 111,586			\$ 111,586
<del>AC-HSIP</del>	<del>ACP0</del>	<del>2024</del>				<del>\$ 57,176</del>		\$ -
HSIP (IIJA)	YS30	2024				\$ 57,176		\$ 57,176
<del>AC-HSIP</del>	<del>ACP0</del>	<del>2024</del>					<del>\$ 5,311,273</del>	\$ -
HSIP (IIJA)	YS30	2024					\$ 5,311,273	\$ 5,311,273
								\$ -
							<b>Federal Totals:</b>	<b>\$ 6,719,840</b>
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>Local Funds</b>								
Local	Match	2019		\$ 94,678				\$ 94,678
Local	Match	2019		\$ 9,917				\$ 9,917
<del>Local</del>	<del>Match</del>	<del>2023</del>			<del>\$ 9,414</del>			\$ -
Local	Match	2024			\$ 9,414			\$ 9,414
Local	Match	2024				\$ 4,824		\$ 4,824
Local	Match	2024					\$ 448,077	\$ 448,077
								\$ -
							<b>Local Total</b>	<b>\$ 566,910</b>
Phase Totals Before Amend:			\$ -	\$ 1,344,400	\$ 121,000	\$ 62,000	\$ 5,759,350	\$ 7,286,750
Phase Totals After Amend:			\$ -	\$ 1,344,400	\$ 121,000	\$ 62,000	\$ 5,759,350	\$ 7,286,750
Year Of Expenditure (YOE):								\$ 7,286,750

**Programming Adjustments Summary Details**

Is the project short programmed:	The project is not short programmed					
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ 104,595	\$ 9,414	\$ 4,824	\$ 448,077	\$ 566,910
Revised Match Percent:	N/A	7.78%	7.78%	7.78%	7.78%	7.78%

**Phase Obligations and Expenditures Summary**

Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 1,344,400				
Federal Funds Obligated:		\$ 1,239,805				Notes
Initial Obligation Date:		N/A				
EA Number:		N/A				
EA Start Date:		N/A				
EA End Date:		N/A				
Known Expenditures:		N/A				

**Amendment Consistency Check Glossary Summary Details**

Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety
Exemption Category:	Safety - Highway Safety Improvement Program implementation.
Administrative Mod Summary:	The admin mod slips the ROW phase and funding from FFY 2023 to FFY 2024. UR and Cons AC conversion codes are added as well. There is no change to the total project cost or project scope.
Special Approval Conditions:	
Submitted Materials:	Email request
Amendment Matrix Reference:	Phase slips within constrained years may occur as administrative modifications
Special Considerations:	HSIP funding from the IJJA is committed to the project
Constrained RTP ID and Name:	ID# 12095 - Safety & Operations Projects
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

Additional comments:

Name: **City of Portland safety project** Key: **20304**

Description **Intersection improvements, upgrade curb ramps, utility relocation, signal work, medians, traffic separators, striping and signing to improve safety.** Region: **1**

MPO: **Portland Metro MPO**

Work Type: **SAFETY**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2019</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>		
Total		<b>\$1,344,400.00</b>	<b>\$121,000.00</b>	<b>\$62,000.00</b>	<b>\$5,759,350.00</b>		<b>\$7,286,750.00</b>
Fund 1		ZS30 \$1,122,259.30	YS30 \$111,586.20	YS30 \$57,176.40	YS30 \$5,311,272.57		
Match		\$94,677.70	\$9,413.80	\$4,823.60	\$448,077.43		
Fund 2		MS32 \$75,552.97					
Match		\$6,373.91					
Fund 3		ZS32 \$41,993.41					
Match		\$3,542.71					

**Footnote: Current funding: \$6,719,840.85 fed ARTS**

**Most Recent Approved Amendment**

Amendment No: <b>21-24-1772</b>	Approval Date: <b>5/16/2022</b>
Requested Action: <b>Slip the Right of Way phase to start in federal fiscal year 2023 and the Utility Relocation and Construction phases to start in 2024.</b>	

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-22-AUG1 August #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>21629</b>	MTIP ID	<b>71183</b>
Name:	<b>SE Division St: 148th Ave - 174th Ave (Portland)</b>		
Lead Agency:	ODOT		
Changes:	Slip PE phase from FFY 2023 to FFY 2024		
Notes:			
AM Eligible:	Phase slips withing constrained years can occur as administrative modifications		



**Metro**  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

**Administrative Modification  
PHASE SLIP**  
Slip PE phase to FFY 2024

<b>Lead Agency:</b> Portland		Project Type:	Local Rd	<b>ODOT Key:</b>	<b>21629</b>
<b>Project Name:</b> <b>SE Division St: 148th Ave - 174th Ave (Portland)</b>	<b>4</b>	Fiscal Type:	Capital	<b>MTIP ID:</b>	<b>71183</b>
		ODOT Type	Bike/Ped	<b>Status:</b>	<b>1</b>
<b>Project Status:</b> 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).		Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2027</b>
		Conformity Exempt:	Exempt	RTP ID:	12095
<b>Short Description:</b> Convert existing two-way left turn lane to a raised median to improve safety on this section.		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2023	Past Amend:	3
		Years Active:	1	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	TBD	MTIP Amend#: <b>AM23-22-AUG1</b>	
<b>Detailed Description:</b> Convert existing two-way left turn lane to a raised median to improve safety on this section.					
<b>STIP Description:</b> Convert existing two-way left turn lane to a raised median to improve safety on this section.					

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
HSIP	ZS30	2023		<del>\$ 444,883</del>				\$ -
HSIP	ZS30	2024		\$ 444,883				\$ 444,883
HSIP	ZS30	2024					\$ 1,949,044	\$ 1,949,044
								\$ -
							<b>Federal Totals:</b>	<b>\$ 2,393,927</b>

<b>State Funds</b>								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>

<b>Local Funds</b>								\$ -
Local	Match	2023		<del>\$ 37,532</del>				\$ -
Local	Match	2024		\$ 37,532				\$ 37,532
Local	Match	2024					\$ 164,428	\$ 164,428
								\$ -
							<b>Local Total</b>	<b>\$ 201,960</b>

Phase Totals Before Amend:	\$ -	<del>\$ 482,415</del>	\$ -	\$ -	\$ -	\$ 2,113,472	\$ 2,595,887	
Phase Totals After Amend:	\$ -	\$ 482,415	\$ -	\$ -	\$ -	\$ 2,113,472	\$ 2,595,887	
Year Of Expenditure (YOE):							\$	2,595,887

**Programming Adjustments Summary Details**

Is the project short programmed: The project is not short programmed								
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ 37,532	\$ -	\$ -	\$ -	\$ 164,428	\$ 201,960	
Revised Match Percent:	N/A	7.78%	N/A	N/A	N/A	7.78%	7.78%	



Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:						
Federal Funds Obligated:						Notes
Initial Obligation Date:						
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						

Amendment Consistency Check Glossary Summary Details	
Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety
Exemption Category:	Safety - Highway Safety Improvement Program implementation.
Administrative Mod Summary:	The admin mod slips the PE phase from FFY 2023 to FFY 2024. There are no scope or cost changes as a result.
Special Approval Conditions:	None
Submitted Materials:	Email request
Amendment Matrix Reference:	Phase slips within constrained years may occur as administrative modifications
Special Considerations:	None
Constrained RTP ID and Name:	ID# 12095 - Safety & Operations Projects
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
Additional comments:	

Name: **SE Division St: 148th Ave - 174th Ave (Portland)**

Key: **21629**

Description **Convert existing two-way left turn lane to a raised median to improve safety on this section.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **SAFETY**

Applicant: **CITY OF PORTLAND**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2023</b>			<b>2024</b>		
Total		<b>\$482,415.00</b>			<b>\$2,113,472.00</b>		<b>\$2,595,887.00</b>
Fund 1		ZS30 \$444,883.11			ZS30 \$1,949,043.88		
Match		\$37,531.89			\$164,428.12		

**Footnote: Current funding: \$2,393,926.99 fed ARTS**

**Most Recent Approved Amendment**

Amendment No: <b>21-24-3058</b>	Approval Date: <b>1/5/2023</b>
Requested Action: <b>Slip the Construction phase to start in federal fiscal year 2024.</b>	

**Federal Fiscal Year 2023 (October 2022 through September 2023)  
Metro AM23-22-AUG1 August #1 Administrative Modification Bundle 1**

<b>Key Number</b>	<b>22666</b>	<b>MTIP ID</b>	<b>71275</b>
Name:	<b>Willamette Shore Line Rail &amp; Trestle Repair-Phase I (TriMet)</b>		
Lead Agency:	ODOT		
Changes:	Slip PE phase with 5339 funds from FFY 2022 to FFY 2023 to reflect actual approval TrAMS grant and not acceptance of flex transfer process to FTA. The action is considered a technical correction to reflect the actual obligation year.		
Notes:			
AM Eligible:	Phase slips within constrained years are eligible as administrative modifications		



**Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification  
PHASE SLIP**  
Slip PE phase from 2022 to 2023 to reflect actual TrAMS approval

<b>Lead Agency:</b> TriMet		Project Type:	Transit	<b>ODOT Key:</b>	<b>22666</b>
<b>Project Name:</b> <b>Willamette Shore Line Rail &amp; Trestle Repair-Phase I (TriMet)</b>	<b>5</b>	Fiscal Type:	Maint/Pres	<b>MTIP ID:</b>	<b>71275</b>
		ODOT Type:	Transit	<b>Status:</b>	<b>T26</b>
<b>Project Status:</b> T26 = TrAMS grant approved - funds considered obligated now.		Capacity Enhancing:	No	<b>Comp Date</b>	<b>12/31/2026</b>
		Conformity Exempt:	Exempt	RTP ID:	12096
<b>Short Description:</b> The WSL Phase I improvements will repair the existing trestles, conduct routine maintenance, upgrade the Nebraska rail crossing, conduct geotech exploration and miscellaneous trestle and track improvements for increase public safety (ID#: 22-CMPJ-062)		Performance Meas:	Transit	RTP Approval:	12/6/2018
		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2022	Past Amend:	1
		Years Active:	2	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	TBD	MTIP Amend#:	<b>AM23-22-AUG1</b>
		<b>Detailed Description:</b> The WSL is a 5.5 mile railroad corridor that supports continued rail operations from Lake Oswego to Portland South Waterfront by trolleys. The project consists of two phases. Phase I Improvements will repair the existing trestles, conduct routine maintenance, upgrade the Nebraska rail crossing, conduct geotech exploration and miscellaneous trestle and track improvements. Phase II will upgrade the S Miles St. crossing, replace Jones trestle, conduct mitigation associated with geotech exploration, and miscellaneous trestle and track improvements and routine maintenance (Earmark ID: 22-CMPJ-062)			

**STIP Description:** The WSL Phase I improvements will repair the existing trestles, conduct routine maintenance, upgrade the Nebraska rail crossing, conduct geo-tech exploration and miscellaneous trestle and track improvements for increase public safety (ID#: 22-CMPJ-062).

LAST Amendment or Admin Mod: Formal, June 2022, JN22-14-JUN2 - ADD NEW PROJECT: The formal amendment adds TriMet Willamette Shore Line Rail & Trestle Repair-Phase I project funded by a Congressional Earmark from Table 20 FY 2022 Transit Infrastructure Grants – Community Projects

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Other+UR)	Construction	Total
<b>Federal Funds</b>								
<del>5339</del>	<del>5339</del>	<del>2022</del>		<del>\$ 599,976</del>				\$ -
5339	5339	2023		\$ 648,000				\$ 648,000
<del>5339</del>	<del>5339</del>	<del>2023</del>					<del>\$ 1,400,024</del>	\$ -
5339	5339	2023					\$ 1,512,000	\$ 1,512,000
								\$ -
							<b>Federal Totals:</b>	<b>\$ 2,160,000</b>
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>Local Funds</b>								
<del>Local</del>	<del>Match</del>	<del>2022</del>		<del>\$ 120,024</del>				\$ -
Local	Match	2023		\$ 72,000				\$ 72,000
<del>Local</del>	<del>Match</del>	<del>2023</del>					<del>\$ 279,976</del>	\$ -
Local	Match	2023					\$ 168,000	\$ 168,000
								\$ -
							<b>Local Total</b>	<b>\$ 240,000</b>
Phase Totals Before Amend:			\$ -	\$ 720,000	\$ -	\$ -	\$ 1,680,000	\$ 2,400,000
Phase Totals After Amend:			\$ -	\$ 720,000	\$ -	\$ -	\$ 1,680,000	\$ 2,400,000
							Year Of Expenditure (YOE):	\$ 2,400,000

**Programming Adjustments Summary Details**

Is the project short programmed: The project is not short programmed.

Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ 72,000	\$ -	\$ -	\$ 168,000	\$ 240,000
Revised Match Percent:	N/A	10.00%	N/A	N/A	10.00%	10.00%

**Phase Obligations and Expenditures Summary**

Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 720,000			\$ 1,680,000	N/A
Federal Funds Obligated:		\$ 648,000			\$ 1,512,000	Notes
Initial Obligation Date:		May 2023			May 2023	
EA Number:		N/A			N/A	
EA Start Date:		N/A			N/A	
EA End Date:		N/A			N/A	
Known Expenditures:		N/A			N/A	

**Amendment Consistency Check Glossary Summary Details**

Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Mass Transit
Exemption Category:	Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.
Administrative Mod Summary:	The admin mod updates the programming based on the TrAMS grant and slips per to FFY 2023 to reflect the year of obligation for the \$2.4 million discretionary grant in FTA's TrAMS system.
Special Approval Conditions:	None
Submitted Materials:	Email request to complete the technical correction
Amendment Matrix Reference:	Phase slips within constrained years are allowable as administrative modifications
Special Considerations:	TrAMS grant approval with FTA
Constrained RTP ID and Name:	ID# 12096 - TriMet Operations
RTP Description:	Operations of transit services, such as drivers, security, facilities and rolling stock maintenance
Additional comments:	

**2021-2024 Active STIP**

**CLACKAMAS**

**2021-2024 Active STIP**

Name: **Willamette shore line rail & trestle repair-Phase I (TriMet)**

Key: **22666**

Description **The WSL Phase I improvements will repair the existing trestles, conduct routine maintenance, upgrade the Nebraska rail crossing, conduct geo-tech exploration and miscellaneous trestle and track improvements for increase public safety (ID#: 22-CMPJ-062).**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **TRANST**

Applicant: **TRIMET**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	MULTNOMAH

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2022</b>			<b>2023</b>		
Total		<b>\$720,000.00</b>			<b>\$1,680,000.00</b>		<b>\$2,400,000.00</b>
Fund 1		5339 \$648,000.00			5339 \$1,512,000.00		
Match		\$72,000.00			\$168,000.00		

**Footnote:**

**Most Recent Approved Amendment**

Amendment No: <b>21-24-2484</b>	Approval Date: <b>8/29/2022</b>
Requested Action: <b>Add new project.</b>	