

# Memo



**Metro**

600 NE Grand Ave.  
Portland, OR 97232-2736

Date: August 24, 2023

To: Ron Kerr  
ODOT Region 1 STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

**BUNDLE CHANGE  
MODIFICATION #1**

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2023 Administrative Modification – August 2023 Admin Mod #3  
AM23-24-AUG3 Approval Request

Dear Ron:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval. The August #3 Admin Mod is under amendment number AM23-24-AUG3 and contains ~~seven~~ **six** projects.

The change modification to AM23-24-AUG3 removes Key 20522 from the bundle. Upon further discussion, the construction phase is still expected to obligate before the end of FFY 2023. A phase slip to FFY 2024 is now not required. The project has been removed from the admin mod bundle.

Key	Lead Agency	Name	Change
21613	ODOT	US30: Sandy River - OR35	<u><b>PHASE SLIP:</b></u> Slip ROW phase to FFY 2024
<del>20522</del>	<del>ODOT</del>	<del>US30BY at Bridge Ave East Ramp</del>	<del><u><b>PHASE SLIP:</b></u> Slip construction phase to FFY 2024</del>
21597	ODOT	US26: Glencoe Rd - Cornelius Pass Rd	<u><b>MINOR LIMITS CHANGE:</b></u> Overall limits are adjusted by 0.05 miles and are now MP 57.0 to MP 62.34
19327	Tigard	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	<u><b>COST INCREASE:</b></u> Add local overmatch to construction phase to enable bid award to now occur
19357	Tualatin Hills PRD	Beaverton Creek Trail: Westside Trail - SW Hocken Ave	<u><b>FUND SHIFT:</b></u> Shift unexpended and now de-obligated \$141k of planning funds to support PE
23462	Beaverton School District	Beaverton School District EV chargers	<u><b>PHASE SLIP:</b></u> Slip PE phase to FFY 2024
20328	Washington County	OR8 Corridor Safety and Access to Transit II	<u><b>PHASE SLIP:</b></u> Slip ROW phase to FFY 2024

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov). Thank you for your time to review the August #3 Administrative Modification.

*Kenneth F Lobeck*

Kenneth F. Lobeck  
Funding Programs Lead  
Metro  
600 NE Grand Avenue  
Portland, OR 97232

**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-24-AUG3 August #3 Administrative Modification Bundle 3**

<b>Key Number</b>	<b>21613</b>	<b>MTIP ID</b>	<b>71167</b>
Name:	<b>US30: Sandy River - OR35</b>		
Lead Agency:	ODOT		
Changes:	Slip ROW phase to FFY 2024		
Notes:			
AM Eligible:	Phase slips within constrained years are allowable as administrative modifications		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**PHASE SLIP**  
Slip ROW to FFY 2024

<b>Lead Agency:</b>	<b>ODOT</b>		<b>Project Type:</b>	Local Rd	<b>ODOT Key:</b>	<b>21613</b>
<b>Project Name:</b>			<b>Fiscal Type:</b>	Capital	<b>MTIP ID:</b>	<b>71167</b>
<b>US30: Sandy River - OR35</b>	<b>1</b>		<b>ODOT Type</b>	Bike/Ped	<b>Status:</b>	<b>4</b>
<b>Project Status: 4</b> = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).			<b>Capacity Enhancing:</b>	No	<b>Comp Date</b>	<b>1/31/2027</b>
			<b>Conformity Exempt:</b>	Exempt	<b>RTP ID:</b>	12095
			<b>Performance Meas:</b>	Safety	<b>RTP Approval:</b>	12/6/2018
			<b>On State Hwy Sys:</b>	US30	<b>RFFA ID:</b>	N/A
			<b>Mile Post Begin:</b>	0.00	<b>RFFA Cycle:</b>	N/A
			<b>Mile Post End:</b>	51.53	<b>UPWP:</b>	No
			<b>Length:</b>	51.53	<b>UPWP Cycle:</b>	N/A
<b>Short Description:</b>			<b>1st Year Program'd:</b>	2022	<b>Past Amend:</b>	1
Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.			<b>Years Active:</b>	2	<b>OTC Approval:</b>	No
			<b>Flex Transfer:</b>	No	<b>Flex Code:</b>	N/A
			<b>STIP Amend#:</b>	TBD	<b>MTIP Amend#:</b>	<b>AM23-24-AUG3</b>
<b>Detailed Description:</b> Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.						
<b>STIP Description:</b> Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.						

LAST Amendment or Admin Mod: Administrative, July 2021, AB21-17-JUL1 - , SPLIT PROJECT: \$78k of project funding which supports public/community outreach scope elements is split-off from the project and combined into Key 22414.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Not UR)	Total
<b>Federal Funds</b>								
HSIP	ZS3E	HSIP		<del>\$ 112,478</del>				\$ -
HSIP	ZS3E	2022		\$ 121,967				\$ 121,967
HSIP	ZS30	2023			<del>\$ 6,541</del>			\$ -
HSIP	ZS30	2024			\$ 6,541			\$ 6,541
HSIP	ZS30	2024				\$ 342,256		\$ 342,256
HSIP	ZS30	2024					\$ 7,326	\$ 7,326
								\$ -
Note: HSIP Is 100% federal now. No match required.							<b>Federal Totals:</b>	<b>\$ 478,090</b>
<b>State Funds</b>								
State	Match	2022		<del>\$ 9,489</del>				\$ -
State	Match	2023			<del>\$ 552</del>			\$ -
State	Match	2024			\$ 552			\$ 552
State	Match	2024				\$ 28,874		\$ 28,874
State	Match	2024					\$ 618	\$ 618
								\$ -
							<b>State Total:</b>	<b>\$ 30,044</b>
<b>Local Funds</b>								
								\$ -
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 121,967	\$ 7,093	\$ 371,130	\$ 7,944	\$ 508,134
Phase Totals After Amend:			\$ -	\$ 121,967	\$ 7,093	\$ 371,130	\$ 7,944	\$ 508,134
Year Of Expenditure (YOE):								\$ 508,134

Programming Adjustments Summary Details						
Is the project short programmed: The project is not short programmed						
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ -	\$ 552	\$ 28,874	\$ 618	\$ 30,044
Revised Match Percent:	N/A	0.00%	7.78%	7.78%	7.78%	5.91%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Construction	Other	Federal Aid ID
Total Funds Obligated:		\$ 121,967				Notes
Federal Funds Obligated:		\$ 121,967				
Initial Obligation Date:		N/A				
EA Number:		N/A				
EA Start Date:		N/A				
EA End Date:		N/A				
Known Expenditures:		N/A				
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety					
Exemption Category:	Safety - Highway Safety Improvement Program implementation.					
Administrative Mod Summary:	The admin Mod slips the ROW phase to FFY 2024. No other changes. Project was missed during the July EOY slip amendment.					
Special Approval Conditions:	None					
Submitted Materials:	Email request					
Amendment Matrix Reference:	Phase slips within constrained years may occur as administrative modifications					
Special Considerations:	None					
Constrained RTP ID and Name:	ID# - 12095 - Safety & Operations Projects					
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity					

Additional comments:	None
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Name: <b>US30: Sandy River - OR35</b>					Key: <b>21613</b>		
Description <b>Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.</b>					Region: <b>1</b>		
MPO: <b>Non-MPO, Portland Metro MPO</b>			Work Type: <b>SAFETY</b>				
Applicant: <b>ODOT</b>			Status: <b>PROJECT SCHEDULED FOR CONSTRUCTION</b>				
<b>Location(s)-</b>							
Mileposts	Length	Route	Highway	ACT	County(s)		
0.00 to 22.25	22.25	US-30	HISTORIC COLUMBIA RIVER	REGION 1 ACT	MULTNOMAH		
29.72 to 51.53	21.81	US-30	HISTORIC COLUMBIA RIVER	REGION 1 ACT	HOOD RIVER		
<b>Current Project Estimate</b>							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2022	2023		2024	2024	
Total		\$121,967.00	\$7,093.00		\$371,130.00	\$7,944.00	\$508,134.00
Fund 1		ZS3E \$121,967.00	ZS30 \$6,541.16		ZS30 \$342,256.09	ZS30 \$7,325.96	
Match			\$551.84		\$28,873.91	\$618.04	
<b>Footnote: Current funding: \$577,497 R1 ARTS</b>							
<b>Most Recent Approved Amendment</b>							
Amendment No: <b>21-24-0675</b>				Approval Date: <b>7/15/2021</b>			
Requested Action: <b>Reduce the Preliminary Engineering phase estimate by \$17,341 and the Construction phase estimate by \$52,022, moving funds and public involvement scope to project key 22414.</b>							

**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-24-AUG3 August #3 Administrative Modification Bundle 3**

**Key Number**     **20522**     MTIP ID

Name:     **US30BY at Bridge Ave East Ramp**

Lead Agency:     ODOT

Changes:     Slip Construction phase from FFY

Notes:     Status changed after July slip ame

AM Eligible:     Phase slips within constrained years may occur as administrative modifications.

**CHANGE MODICATION #1**  
The project is removed from the August Admin  
Mod #3. The project is now expected to  
obligate construction before the end of FFY  
2023



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**PHASE SLIP**  
Slip Cons to FFY 2024

<b>Lead Agency:</b> ODOT		<b>Project Type:</b> Highway		<b>ODOT Key:</b> 20522	
<b>Project Name:</b> <b>US30BY at Bridge Ave East Ramp</b>		<b>Fiscal Type:</b> SM&O		<b>MTIP ID:</b> 70983	
		<b>ODOT Type:</b> OP=SLD		<b>Status:</b> 4	
		<b>Capacity Enhancing:</b> No		<b>Comp Date:</b> 12/31/2027	
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).		<b>Conformity Exempt:</b> Exempt		<b>RTP ID:</b> 12095	
		<b>Performance Meas:</b> Safety		<b>RTP Approval:</b> 12/6/2018	
		<b>On State Hwy Sys:</b> US30		<b>RFFA ID:</b> N/A	
<b>Short Description:</b> Tree hazard removal and pinned mesh installation to prevent rockfalls.		<b>Mile Post Begin:</b> 0.33		<b>RFFA Cycle:</b> N/A	
		<b>Mile Post End:</b> 0.58		<b>UPWP:</b> No	
		<b>Length:</b> 0.25		<b>UPWP Cycle:</b> N/A	
		<b>1st Year Program'd:</b> 2018		<b>Past Amend:</b> 5	
		<b>Years Active:</b> 6		<b>OTC Approval:</b> No	
		<b>Flex Transfer:</b> No		<b>Flex Code:</b> N/A	
		<b>STIP Amend#:</b> TBD		<b>MTIP Amend#:</b> AM23-24-AUG3	
<b>Detailed Description:</b> On US30BY in NE Portland from MP 0.33 to MP 0.54, complete tree hazard removal and pinned mesh installation to prevent rockfalls.					
<b>STIP Description:</b> Tree hazard removal and pinned mesh installation to prevent rockfalls.					



**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-24-AUG3 August #3 Administrative Modification Bundle 3**

<b>Key Number</b>	<b>21597</b>	<b>MTIP ID</b>	<b>71152</b>
<b>Name:</b>	<b>US26: Glencoe Rd - Cornelius Pass Rd</b>		
<b>Lead Agency:</b>	ODOT		
<b>Changes:</b>	The admin mod updates the project limits to overall be 57.0 to 62.34		
<b>Notes:</b>			
<b>AM Eligible:</b>	Project MP limit changes up to 1 mile where no major scope changes are included can occur as administrative modifications.		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**MINOR LIMITS CHANGE**  
Adjust MP Start from 57.5 to 57.0

<b>Lead Agency:</b>	<b>ODOT</b>		<b>Project Type:</b>	Highway	<b>ODOT Key:</b>	<b>21597</b>
<b>Project Name:</b> <b>US26: Glencoe Rd - Cornelius Pass Rd</b>	<b>3</b>		<b>Fiscal Type:</b>	O&M	<b>MTIP ID:</b>	<b>71152</b>
			<b>ODOT Type</b>	Culvert/ Preserv/ Bridge	<b>Status:</b>	<b>4</b>
			<b>Capacity Enhancing:</b>	No	<b>Comp Date</b>	<b>12/31/2027</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			<b>Conformity Exempt:</b>	Exempt	<b>RTP ID:</b>	<del>11742</del> <b>12094</b>
			<b>Performance Meas:</b>	Safety	<b>RTP Approval:</b>	12/6/2018
<b>Short Description:</b> Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.			<b>On State Hwy Sys:</b>	US26	<b>RFFA ID:</b>	N/A
			<b>Mile Post Begin:</b>	<del>57.05</del> <b>57.00</b>	<b>RFFA Cycle:</b>	2022-24
			<b>Mile Post End:</b>	62.34	<b>UPWP:</b>	No
			<b>Length:</b>	<del>5.29</del> <b>5.34</b>	<b>UPWP Cycle:</b>	N/A
			<b>1st Year Program'd:</b>	2022	<b>Past Amend:</b>	2
			<b>Years Active:</b>	2	<b>OTC Approval:</b>	No
			<b>Flex Transfer:</b>	No	<b>Flex Code:</b>	N/A
			<b>STIP Amend#:</b>	21-24-3777	<b>MTIP Amend#:</b>	<b>AM23-24-AUG3</b>



**Detailed Description:** Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.

**STIP Description:** Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.

LAST Amendment or Admin Mod: Administrative, May 2023 , AM23-17-MAY4 - MINOR SCOPE CHANGE: Expand scope to include culvert repairs as part of the project. Cost is minor at \$111k and is considered overall as a minor scope change to the project.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
NHS	L05E	2022		\$ 102,391				\$ 102,391
HIP	Z918	2022		\$ 1,525,285				\$ 1,525,285
NHPP	Z001	2024					\$ 9,957,096	\$ 9,957,096
								\$ -
							<b>Federal Totals:</b>	<b>\$ 11,584,772</b>
<b>State Funds</b>								
State	Match	2022		\$ 11,719				\$ 11,719
State	Match	2022		\$ 174,576				\$ 174,576
State	Match	2024					\$ 1,139,634	\$ 1,139,634
								\$ -
							<b>State Total:</b>	<b>\$ 1,325,929</b>
<b>Local Funds</b>								
								\$ -
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 1,813,971	\$ -	\$ -	\$ 11,096,730	\$ 12,910,701
Phase Totals After Amend:			\$ -	\$ 1,813,971	\$ -	\$ -	\$ 11,096,730	\$ 12,910,701
Year Of Expenditure (YOE):								\$ 12,910,701

Programming Adjustments Summary Details						
Is the project short programmed:						
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ 186,295	\$ -	\$ -	\$ -	\$ 186,295
Revised Match Percent:	N/A	10.27%	N/A	N/A	N/A	
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 1,813,971				
Federal Funds Obligated:		\$ 1,627,676				Notes
Initial Obligation Date:		N/A				
EA Number:		N/A				
EA Start Date:		N/A				
EA End Date:		N/A				
Known Expenditures:		N/A				
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety					
Exemption Category:	Pavement resurfacing and/or rehabilitation					
Administrative Mod Summary:	The admin mod adjusts the overall MP limits to be 57.0 to 62.34. This reflects an approximate change of 0.05 miles. No scope or funding changes are involved. The changes are considered a technical update to the project.					
Special Approval Conditions:	ODOT pre-review of the MP changes.					
Submitted Materials:	STIP Summary Report plus STIP Impacts Worksheet and a project location map.					
Amendment Matrix Reference:	Minor limits changes under mile can occur as administrative modifications					
Special Considerations:	None					
Constrained RTP ID and Name:	ID# 12094 - Highway Pavement Maintenance					
RTP Description:	Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.					

Additional comments:	None
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Fund Codes												
Phase	Fund Code	Description	ICAP	Anticipated Date of Conversion	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	L05E	NATIONAL HIGHWAY SYS	Y		6.29%	114,109.80	89.73%	102,390.72	10.27%	11,719.08	0.00%	0.00
	Z918	Highway infrastructure any	Y	12/31/2023	93.71%	1,699,860.20	89.73%	1,525,284.56	10.27%	174,575.64	0.00%	0.00
	<b>PE Totals</b>				<b>100.00%</b>	<b>1,813,970.00</b>		<b>1,627,675.28</b>		<b>186,294.72</b>		<b>0.00</b>
CN	Y001	National Highway Perf IIIA			100.00%	11,096,730.00	89.73%	9,957,095.83	10.27%	1,139,634.17	0.00%	0.00
	<b>CN Totals</b>				<b>100.00%</b>	<b>11,096,730.00</b>		<b>9,957,095.83</b>		<b>1,139,634.17</b>		<b>0.00</b>
<b>Grand Totals</b>						<b>12,910,700.00</b>		<b>11,584,771.11</b>		<b>1,325,928.89</b>		<b>0.00</b>

**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-24-AUG3 August #3 Administrative Modification Bundle 3**

<b>Key Number</b>	<b>19327</b>	<b>MTIP ID</b>	<b>70690</b>
<b>Name:</b>	<b>Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR</b>		
<b>Lead Agency:</b>	<b>Tigard</b>		
<b>Changes:</b>	\$2.45 million of local funds are being added to the construction to address post bid costs allowing construction to be awarded without further delay.		
<b>Notes:</b>	Cost increase equals 25.99% and is above the threshold. However, since the federal funds have been obligated and the cost increase is being addressed with local funds, and the bid timing for award is urgent, Metro is waiving the formal amendment requirement to help keep the project construction timing on schedule.		
<b>AM Eligible:</b>	Metro waives the cost increase threshold and formal amendment requirement as noted above.		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**COST INCREASE**  
Add local overmatch to Cons

<b>Lead Agency:</b>	<b>Tigard</b>		<b>Project Type:</b>	Trail	<b>ODOT Key:</b>	<b>19327</b>
<b>Project Name:</b>			<b>Fiscal Type:</b>	Other	<b>MTIP ID:</b>	<b>70690</b>
<b>Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR</b>	<b>4</b>		<b>ODOT Type</b>	BikePed	<b>Status:</b>	<b>7</b>
			<b>Capacity Enhancing:</b>	No	<b>Comp Date</b>	<b>12/31/2027</b>
<b>Project Status:</b> 7 = Construction activities or project implementation activities (e.g. for transit and ITS type projects) initiated			<b>Conformity Exempt:</b>	Exempt	<b>RTP ID:</b>	10766
			<b>Performance Meas:</b>	CMAQ	<b>RTP Approval:</b>	12/6/2018
			<b>On State Hwy Sys:</b>	No	<b>RFFA ID:</b>	50261
			<b>Mile Post Begin:</b>	N/A	<b>RFFA Cycle:</b>	2016-2018
			<b>Mile Post End:</b>	N/A	<b>UPWP:</b>	No
<b>Short Description:</b>			<b>Length:</b>	N/A	<b>UPWP Cycle:</b>	N/A
This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.			<b>1st Year Program'd:</b>	2017	<b>Past Amend:</b>	<b>13</b>
			<b>Years Active:</b>	<b>7</b>	<b>OTC Approval:</b>	No
			<b>Flex Transfer:</b>	No	<b>Flex Code:</b>	N/A
			<b>STIP Amend#:</b>	TBD	<b>MTIP Amend#:</b>	<b>AM23-24-AUG3</b>

**Detailed Description:**

This project will construct four sections of the Fanno Creek Trail in Tigard: 1) Woodard Park to Grant Avenue; 2) Main Street to Hall Boulevard; 3) Tigard Library to Bonita Road, and 4) 85th Avenue to Tualatin River Bridge. Design elements consist of an elevated trail for the Woodard to Grant segment, removal of the existing trail and realigning the new trail for the Main to Hall segment, and a new at-grade trail for the Tigard library to Bonita Road and 85th Avenue to Tualatin River Bridge segments. **(\$695k = federal HIP Exchange award 12/2022)**

**STIP Description:** Construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. Constructing these sections will fill in key gaps on the Fanno Creek Trail and provide a safe, comfortable, and reasonably direct travel experience for users.

LAST Amendment or Admin Mod: Administrative, February 2023, AM23-10-FEB2 - ADD FUNDS Add HIP Exchange Funding award to the construction phase

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (non UR)	Construction	Total
<b>Federal Funds</b>								
CMAQ-U	Z400	2017		\$ 1,151,236				\$ 1,151,236
CMAQ-U	Z400	2020			\$ 207,276			\$ 207,276
<del>CMAQ-U</del>	<del>Z400</del>	<del>2023</del>					<del>\$ 3,042,724</del>	<del>\$ -</del>
CMAQ-U	Z400	2023					\$ 35,281	\$ 35,281
CMAQ (PM2.5-IIJA)	Y003	2023					\$ 2,082,674	\$ 2,082,674
CMAQ (CRP)	Y601	2023					\$ 1,602,830	\$ 1,602,830
CMAQ (FAST)	Z40E	2023					\$ 17,544	\$ 17,544
<del>ADVCON</del>	<del>ACP0</del>	<del>2023</del>					<del>\$ 695,605</del>	<del>\$ -</del>
CMAQ=Congestion Mitigation Air Quality improvement funds. Project awarded HIP Exchange funds 12/2022 total fed of \$695,605. ODOT authorized to replace HIP Exchange award with other eligible funds as needed.							<b>Federal Totals:</b>	<b>\$ 5,096,841</b>
<b>State Funds</b>								
							\$	-
							\$	-
							<b>State Total:</b>	<b>\$ -</b>

Local Funds																	
Local	Match	2017		\$	131,764			\$	-								
Other	OTH0	2017		\$	253,000			\$	253,000								
Local	Match	2020				\$	23,724		\$	23,724							
Other	OTH0	2020				\$	226,158		\$	226,158							
Other	OTH0	2020						\$	100,000	\$	100,000						
<del>Local (CMAQ-U)</del>	<del>Match</del>	<del>2023</del>						<del>\$</del>	<del>348,253</del>	\$	-						
Local (CMAQ-U)	Match	2023						\$	4,038	\$	4,038						
Local (2.5)	Match	2023						\$	238,371	\$	238,371						
Local (CRP)	Match	2023						\$	183,451	\$	183,451						
Local (FAST)	Match	2023						\$	2,008	\$	2,008						
<del>Local (AC)</del>	<del>Match</del>	<del>2023</del>						<del>\$</del>	<del>79,615</del>	\$	-						
<del>Other</del>	<del>OTH0</del>	<del>2023</del>						<del>\$</del>	<del>2,589,023</del>	\$	-						
Other	OTH0	2023						\$	5,040,599	\$	5,040,599						
Note: "Other" funds are local fund committed above the required minimum match of 10.27 and are considered "overmatch".								Local Total	\$	6,071,349							
Phase Totals Before Amend:		\$	-	\$	1,536,000	\$	457,158	\$	100,000	<del>\$</del>	<del>6,755,220</del>	<del>\$</del>	<del>8,848,378</del>				
Phase Totals After Amend:		\$	-	\$	1,536,000	\$	457,158	\$	100,000	\$	9,206,796	\$	11,299,954				
Year Of Expenditure (YOE):										\$	11,299,954						
Programming Adjustments Summary Details																	
Is the project short programmed: The project is not short programmed																	
Phase Change Amounts:		\$	-	\$	-	\$	-	\$	-	\$	2,451,576	\$	2,451,576				
Phase Change Percentages:		0.00%		0.00%		0.00%		0.00%		36.29%		27.71%					
Revised Match Federal:		\$	-	\$	131,764	\$	23,724	\$	-	\$	427,868	\$	583,356				
Revised Match Percent:		N/A		10.27%		10.27%		N/A		10.27%		10.27%					
Phase Obligations and Expenditures Summary																	
Item		Planning (PD)		PE		ROW		Other		Construction		Federal Aid ID					
Total Funds Obligated:				\$		1,536,000		\$		457,158		\$		100,000			
Federal Funds Obligated:				\$		1,151,236		\$		207,276		\$		-		Notes	
Initial Obligation Date:				7/5/2017		8/14/2020						Obligation data not available yet for cons phase					
EA Number:				PE002814		R9662000											
EA Start Date:				7/5/2017		8/14/2020											
EA End Date:				6/30/2028		10/31/2026											
Known Expenditures:				\$		1,427,795		\$		140,397							

Amendment Consistency Check Glossary Summary Details	
Capacity Enhancing Project:	No. The project is not capacity enhancing
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Air Quality
Exemption Category:	Bicycle and pedestrian facilities.
Administrative Mod Summary:	The admin mod commits additional local overmatch funds to the obligated construction phase to address the increased construction phase cost due to the receipt of higher bids. Approximately \$2.4 million is added to the construction which equals a 27.7% cost increase to the project. The cost increase exceeds the threshold for administrative changes. However, since the construction phase has obligated its federal funds, no federal new federal funds are being added, the funding shortfall is being addressed with local overmatch, there is no scope change to the project, and the construction award timing is urgent, Metro is waiving the Amendment Matrix requirement to complete the cost change as a formal amendment. Metro approves the changes as an administrative modification and a special exception to the amendment matrix.
Special Approval Conditions:	Metro waiver to the Amendment Matrix for cost changes.
Submitted Materials:	Email Request and construction phase bid cost updates.
Amendment Matrix Reference:	This is a special exception to the Amendment Matrix
Special Considerations:	Confirmation of the local funds overmatch commitment.
Constrained RTP ID and Name:	ID# 10766 - Regional Trail Gap Closure
RTP Description:	Infill gaps in regional trail network. Affected trails include Fanno Creek, Washington Square Loop and Westside Trails.
Additional comments:	STIP project page and MTIP programing summary pages included

Bid price (from the apparent low bidder)	\$7,575,939.05
Construction Engineering	\$1,312,699.36
Anticipated Items	\$53,000.00
3.5% Contingency	\$265,157.87
<b>Total construction funds needed to award (summation of above)</b>	<b>\$9,206,796.28</b>
Current STIP CN Authorized Amount	\$6,902,682.02
<b>Funding gap</b>	<b>\$2,304,114.26</b>

Original CN Deposit Breakdown

Estimated construction engineering and contingencies	\$1,499,940.32
Estimated construction	\$5,402,741.70
Less Federal Funds	(\$3,738,328.57)
Less APHIS costs being paid by City of Tigard	(\$5,000.00)
<b>Estimated Match and amount due</b>	<b>\$3,159,353.45</b>



Name: <b>Fanno Crk Trail: Woodard Pk-Bonita Rd/85th Ave-Tualatin Br</b>					Key: <b>19327</b>		
Description: Construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. Constructing these sections will fill in key gaps on the Fanno Creek Trail and provide a safe, comfortable, and reasonably direct travel experience for users.					Region: <b>1</b>		
MPO: <b>Portland Metro MPO</b>					Work Type: <b>BIKPED, CMAQ</b>		
Applicant: <b>CITY OF TIGARD</b>					Status: <b>PROJECT SCHEDULED FOR CONSTRUCTION</b>		
<b>Location(s)-</b>							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	WASHINGTON		
<b>Current Project Estimate</b>							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		2017	2020		2023	2020	
Total		\$1,536,000.00	\$457,158.00		\$6,902,682.02	\$100,000.00	\$8,995,840.02
Fund 1		Z400 \$1,151,235.90	Z400 \$207,276.30		OTH0 \$2,736,485.02	OTH0 \$100,000.00	
Match		\$131,764.10	\$23,723.70				
Fund 2		OTH0 \$253,000.00	OTH0 \$226,158.00		Y003 \$2,082,673.57		
Match					\$238,371.31		
Fund 3					Y601 \$1,602,830.02		
Match					\$183,451.06		
Fund 4					Z400 \$35,280.73		
Match					\$4,038.04		
Fund 5					Z40E \$17,544.25		
Match					\$2,008.02		
<b>Footnote:</b> Current funding: \$5,096,841 federal funds							
<b>Most Recent Approved Amendment</b>							
Amendment No: <b>21-24-3192</b>				Approval Date: <b>2/28/2023</b>			
Requested Action: <b>Increase the Construction phase by \$775,220, adding Highway Infrastructure Program (Portland) funds.</b>							

<b>home</b>	<b>admin</b>	<b>RTP</b>	<b>RFFA</b>	<b>MTIP</b>	<b>FUND</b>	search
details	costs	programming	map	amendments	obligations	earmarks
					comments	rtp rffa

**ODOT Key: 19327 | MTIP ID: 70690**

Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR - Cycle 2021-26

**Current Programming**

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
<b>Construction</b>	<b>2023</b>		<b>\$3,738,329</b>	<b>\$427,868</b>	<b>\$2,589,023</b>	<b>\$6,755,220</b>	<input type="checkbox"/>
	2014	ACP0 - Advance CN	\$695,605	\$79,615		\$775,220	
	2021	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000	
<b>Preliminary engineering</b>	<b>2017</b>		<b>\$1,151,236</b>	<b>\$131,764</b>	<b>\$253,000</b>	<b>\$1,536,000</b>	<input type="checkbox"/>
	2016	CMAQ	\$1,151,236	\$131,764	\$253,000	\$1,536,000	
<b>Purchase right of way</b>	<b>2020</b>		<b>\$207,276</b>	<b>\$23,724</b>	<b>\$226,158</b>	<b>\$457,158</b>	<input type="checkbox"/>
	2018	CMAQ - URBAN	\$207,276	\$23,724	\$226,158	\$457,158	
<b>Other (explain)</b>	<b>2020</b>		<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<input type="checkbox"/>
	2018	OTHER - LOCAL	\$0	\$0	\$100,000	\$100,000	
<b>Totals &gt;&gt;</b>			<b>\$5,096,841</b>	<b>\$583,356</b>	<b>\$3,168,181</b>	<b>\$8,848,378</b>	

**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-24-AUG3 August #3 Administrative Modification Bundle 3**

<b>Key Number</b>	<b>19357</b>	<b>MTIP ID</b>	<b>70689</b>
<b>Name:</b>	<b>Beaverton Creek Trail: Westside Trail - SW Hocken Ave</b>		
<b>Lead Agency:</b>	Tualatin Hills PRD		
<b>Changes:</b>	Unexpended Planning funds totaling \$141,702 have been de-obligated are now being shifted forward into PE to support PE activities.		
<b>Notes:</b>	OODT confirmed the planning phase has closed and the funds de-obligated.		
<b>AM Eligible:</b>	Fund shifts within the same project may occur administratively.		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**FUND SHIFT**  
Shift \$141k from Planning to PE

<b>Lead Agency:</b>	<b>Tualatin Hills PRD</b>		<b>Project Type:</b>	Trail	<b>ODOT Key:</b>	<b>19357</b>
<b>Project Name:</b>			<b>Fiscal Type:</b>	Capital	<b>MTIP ID:</b>	<b>70689</b>
<b>Beaverton Creek Trail: Westside Trail - SW Hocken Ave</b>	<b>5</b>		<b>ODOT Type:</b>	BikPed	<b>Status:</b>	<b>4</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).			<b>Capacity Enhancing:</b>	No	<b>Comp Date</b>	<b>12/31/2029</b>
<b>Short Description:</b> Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings.			<b>Conformity Exempt:</b>	Exempt	<b>RTP ID:</b>	10811
			<b>Performance Meas:</b>	Safety	<b>RTP Approval:</b>	12/6/2018
			<b>On State Hwy Sys:</b>	No	<b>RFFA ID:</b>	50252
			<b>Mile Post Begin:</b>	N/A	<b>RFFA Cycle:</b>	2016-18 2019-21
			<b>Mile Post End:</b>	N/A	<b>UPWP:</b>	No
			<b>Length:</b>	N/A	<b>UPWP Cycle:</b>	N/A
			<b>1st Year Program'd:</b>	2016	<b>Past Amend:</b>	<b>6</b>
			<b>Years Active:</b>	<b>7</b>	<b>OTC Approval:</b>	No
			<b>Flex Transfer:</b>	No	<b>Flex Code:</b>	N/A
			<b>STIP Amend#:</b>	TBD	<b>MTIP Amend#:</b>	<b>AM23-24-AUG3</b>
<b>Detailed Description:</b> Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings. This section of trail will provide an off-street, safer and more pleasant transportation option to connect with light-rail, bus lines, employment and commercial areas as well as providing recreation opportunities for walkers, joggers and cyclists.						

**STIP Description:** Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings. This section of trail will provide an off-street, safer and more pleasant transportation option to connect with light-rail, bus lines, employment and commercial areas as well as providing recreation opportunities for walkers, joggers and cyclists.

LAST Amendment or Admin Mod: Administrative, October 2023, AM23-02-OCT2 - COST INCREASE: Additional funds are committed to the PE phase to address a phase funding shortfall

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
<del>STBG</del>	<del>L05E</del>	<del>2016</del>	<del>\$ 800,000</del>					\$ -
STBG	L05E	2016	\$ 672,851					\$ 672,851
<del>TAP&gt;200K</del>	<del>M3E1</del>	<del>2023</del>		<del>\$ 766,925</del>				\$ -
TAP>200K	M3E1	2023		\$ 894,074				\$ 894,074
STBG-U	Y230	2026					\$ 2,926,287	\$ 2,926,287
							<b>Federal Totals:</b>	<b>\$ 4,493,212</b>
<b>State Funds</b>								
							\$	-
							<b>State Total:</b>	<b>\$ -</b>
<b>Local Funds</b>								
<del>Local</del>	<del>Match</del>	<del>2016</del>	<del>\$ 91,564</del>					\$ -
Local	Match	2016	\$ 77,011					\$ 77,011
<del>Local</del>	<del>Match</del>	<del>2023</del>		<del>\$ 87,778</del>				\$ -
Local	Match	2023		\$ 102,331				\$ 102,331
Local	Match	2026					\$ 334,927	\$ 334,927
Other	OTH0	2026					\$ 1,025,060	\$ 1,025,060
							<b>Local Total</b>	<b>\$ 1,539,329</b>
Phase Totals Before Amend:			<del>\$ 891,564</del>	<del>\$ 854,703</del>		\$ -	\$ 4,286,274	\$ 6,032,541
Phase Totals After Amend:			\$ 749,862	\$ 996,405		\$ -	\$ 4,286,274	\$ 6,032,541
Year Of Expenditure (YOE):								\$ 6,032,541

Programming Adjustments Summary Details						
Is the project short programmed: The project is not short programmed in the MTIP. The 2021-24 STIP does not include the FFY 2026 construction year						
Phase Change Amounts:	\$ (141,702)	\$ 141,702	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	-15.89%	16.58%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ 77,011	\$ 102,331	\$ -	\$ -	\$ 334,927	\$ 514,269
Revised Match Percent:	10.27%	10.27%	N/A	N/A	10.27%	10.27%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:	\$ 749,862	\$ 996,405				0000(254)
Federal Funds Obligated:	\$ 672,851	\$ 894,074				Notes
Initial Obligation Date:	N/A	1/9/2023				
EA Number:	C8345200	PE003443				
EA Start Date:	N/A	1/9/2023				
EA End Date:	N/A	6/30/2027				
Known Expenditures:	\$ 749,862	\$ 5,394				
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Air Quality					
Exemption Category:	Bicycle and pedestrian facilities					
Administrative Mod Summary:	The admin mod shifts unexpended and de-obligated STBG (plus match totaling \$141,702) from the Planning phase to the PE phase. The Planning phase has been closed and the \$141k de-obligated. The \$141k (\$127k of STBG) comes from an original \$800,000 RFFA award to the project for project development needs. The unexpended planning phase funds are eligible to remain with the project and be shifted forward to PE.					
Special Approval Conditions:	ODOT confirmation that the Planning phase is closed.					
Submitted Materials:	Email request and phase expenditures worksheet.					
Amendment Matrix Reference:	Fund shifts within constrained years and within the same project can occur administratively.					
Special Considerations:	Unexpended planning funds remain wit the project and are needed to support the PE phase.					

Constrained RTP ID and Name:	ID# 10811: Beaverton Creek Trail (Regional) Seg. #1 & #2
RTP Description:	To design and construct a 12' wide regional multi-use trail segment in a greenway, connecting the City of Hillsboro to the THPRD Nature Park. The off-street facility increases safety by providing an alternate route to high injury corridors/intersections. Completing the trail gap increases access to jobs, transit, and is located with in historically marginalized communities.
Additional comments:	None

The PL-Planning Phase if officially de-obligated and closed. Would

K19357 PLN phase expenditures				
SJ	total	federal	local	
000/011	749,508.60	672,534.06	76,974.54	
431	353.49	317.19	36.30	pass thru
	749,862.09	672,851.25	77,010.84	
K19357 PLN Current obligation				
	total	federal	local	
	891,563.58	800,000.00	91,563.58	
amout to be de-obligated				
	total	federal	local	
	141,701.49	127,148.75	14,552.74	

**ODOT Key: 19357 | MTIP ID: 70689**

Beaverton Creek Trail: Westside Trail - SW Hocken Ave - Cycle 2021-26

#### Current Programming

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
<b>Preliminary engineering</b>	<b>2023</b>		<b>\$766,925</b>	<b>\$87,778</b>	<b>\$0</b>	<b>\$854,703</b>	<input type="checkbox"/>
	2023	TA - URBAN	\$766,925	\$87,778		\$854,703	
<b>Planning</b>	<b>2016</b>		<b>\$800,000</b>	<b>\$91,564</b>	<b>\$0</b>	<b>\$891,564</b>	<input type="checkbox"/>
	2016	STP	\$800,000	\$91,564	\$0	\$891,564	
<b>Construction</b>	<b>2026</b>		<b>\$2,926,287</b>	<b>\$334,927</b>	<b>\$1,025,060</b>	<b>\$4,286,274</b>	<input type="checkbox"/>
	2021	STBG-URBAN	\$2,926,287	\$334,927	\$1,025,060	\$4,286,274	
<b>Totals &gt;&gt;</b>			<b>\$4,493,212</b>	<b>\$514,269</b>	<b>\$1,025,060</b>	<b>\$6,032,541</b>	

Name: <b>Beaverton Creek Trail:Westside Trail-SW Hocken Ave</b>						Key: <b>19357</b>	
Description: Construct a 1.5-mile long, 12-foot wide regional trail consisting of paving, bridges/boardwalks, lighting, road right-of-way improvements, environmental mitigation and bicycle/pedestrian amenities and site furnishings. This section of trail will provide an off-street, safer and more pleasant transportation option to connect with light-rail, bus lines, employment and commercial areas as well as providing recreation opportunities for walkers, joggers and cyclists.							Region: 1
MPO: <b>Portland Metro MPO</b>				Work Type: <b>BIKPED</b>			
Applicant: <b>TUALATIN HILLS PARK &amp; REC DIST</b>				Status: <b>PROJECT FUNDED THROUGH FINAL PLANS</b>			
<b>Location(s)-</b>							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>		
<b>Current Project Estimate</b>							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	<b>2016</b>	<b>2023</b>					
Total	<b>\$749,862.09</b>	<b>\$854,704.00</b>					<b>\$1,604,566.09</b>
Fund 1	M3E1 \$672,851.25	Y301 \$766,925.90					
Match	\$77,010.84	\$87,778.10					
Fund 2							
Match							
Footnote: <b>\$1,389,308.95 Federal STP allocation.</b>							
<b>Most Recent Approved Amendment</b>							
Amendment No: <b>21-24-2809</b>				Approval Date: <b>10/21/2022</b>			
Requested Action: <b>Increase the Preliminary Engineering phase by \$197,946, adding Portland transportation alternatives program funds.</b>							

**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-24-AUG3 August #3 Administrative Modification Bundle 3**

<b>Key Number</b>	<b>23462</b>	<b>MTIP ID</b>	<b>TBD</b>
<b>Name:</b>	<b>Beaverton School District EV Chargers</b>		
<b>Lead Agency:</b>	Beaverton School District		
<b>Changes:</b>	Slip the PE phase to FFY 2024		
<b>Notes:</b>	The project was added to the MTIP as part of the June 2023 Formal amendment bundle. Latest update after the RYG review indicated PE would move forward until FFY 2024.		
<b>AM Eligible:</b>	Phase slips within constrained years may occur as administrative modifications		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**PHASE SLIP**  
 Slip PE phase to FFY 2024

<b>Lead Agency:</b>	<b>Beaverton School District</b>		<b>Project Type:</b>	Other	<b>ODOT Key:</b>	<b>23462</b>
<b>Project Name:</b>		<b>6</b>	<b>Fiscal Type:</b>	Capital	<b>MTIP ID:</b>	<b>TBD</b>
<b>Beaverton School District EV Chargers</b>			<b>ODOT Type:</b>	CMAQ	<b>Status:</b>	<b>1</b>
			<b>Capacity Enhancing:</b>	No	<b>Comp Date</b>	<b>12/31/2027</b>
<b>Project Status:</b> 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).			<b>Conformity Exempt:</b>	Exempt	<b>RTP ID:</b>	11742
			<b>Performance Meas:</b>	CMAQ	<b>RTP Approval:</b>	12/6/2018
			<b>On State Hwy Sys:</b>	No	<b>RFFA ID:</b>	N/A
			<b>Mile Post Begin:</b>	N/A	<b>RFFA Cycle:</b>	2022-24
			<b>Mile Post End:</b>	N/A	<b>UPWP:</b>	No
			<b>Length:</b>	N/A	<b>UPWP Cycle:</b>	N/A
			<b>1st Year Program'd:</b>	2023	<b>Past Amend:</b>	0
<b>Short Description:</b>			<b>Years Active:</b>	1	<b>OTC Approval:</b>	No
Purchase and install electric wall mount chargers.			<b>Flex Transfer:</b>	No	<b>Flex Code:</b>	N/A
			<b>STIP Amend#:</b>	TBD	<b>MTIP Amend#:</b>	<b>AM23-24-AUG3</b>
<b>Detailed Description:</b> In the Beaverton School District in Washington County, add 22 electric charging stations to the existing 8 charge stations at its Transportation Service Center (TSC) in Beaverton (DEQ CMAQ award, EMRED - VOC: 0.108, NOX: 2.585, CO: 1.114, CO2: 100,786, PM10: 0.107, PM2.5: 0.027)						



**STIP Description:** Purchase and install electric wall mount chargers for electric vehicles (EV).

LAST Amendment or Admin Mod: None. This the first amendment to the project

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Non UR)	Total
<b>Federal Funds</b>								
CMAQDEQ	Y400	2024				\$ 70,312		\$ 70,312
CMAQDEQ	Y400	2024					\$ 98,795	\$ 98,795
								\$ -
								\$ -
							<b>Federal Totals:</b>	<b>\$ 169,107</b>
<b>State Funds</b>								
							\$ -	-
							\$ -	-
							<b>State Total:</b>	<b>\$ -</b>
<b>Local Funds</b>								
<del>Other</del>	<del>OTH0</del>	<del>2023</del>		<del>\$ 62,791</del>				\$ -
Other	OTH0	2024		\$ 62,791				\$ 62,791
Local	Match	2024				\$ 8,048		\$ 8,048
Other	OTH0	2024				\$ 358,212		\$ 358,212
Local	Match	2024					\$ 11,308	\$ 11,308
							\$ -	-
							\$ -	-
							<b>Local Total</b>	<b>\$ 440,359</b>
Phase Totals Before Amend:			\$ -	\$ 62,791	\$ -	\$ 436,572	\$ 110,103	\$ 609,466
Phase Totals After Amend:			\$ -	\$ 62,791	\$ -	\$ 436,572	\$ 110,103	\$ 609,466
Year Of Expenditure (YOE):								\$ 609,466

Programming Adjustments Summary Details						
Is the project short programmed: The project is not short programmed						
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ 62,791	\$ -	\$ 8,048	\$ 11,308	\$ 19,356
Revised Match Percent:	N/A	100.00%	N/A	10.27%	10.27%	10.27%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Construction	Other	Federal Aid ID
Total Funds Obligated:		\$ -		\$ -	\$ -	
Federal Funds Obligated:		\$ -		\$ -	\$ -	Notes
Initial Obligation Date:						
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:		\$ -		\$ -	\$ -	
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Other					
Exemption Category:	Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.					
Administrative Mod Summary:	The admin mod slips the PE phase from FFY 2023 to FFY 2024.					
Special Approval Conditions:	Non					
Submitted Materials:	Email request. Updated status and slip request					
Amendment Matrix Reference:	Fund Swaps within constrained years where no cost or scope change occurs can be completed as an admin mod.					
Special Considerations:	Future expected approval for SFLP funding					
Constrained RTP ID and Name:	Not Applicable. The project award is a special CMAQ award from DEQ for air quality improvements					
RTP Description:	Not applicable. The project exists outside of the standard RTP process.					

Additional comments:	None
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Name: <b>Beaverton School District EV chargers</b>						Key: <b>23462</b>	
Description <b>Purchase and install electric wall mount chargers for electric vehicles (EV).</b>						Region: <b>1</b>	
MPO: <b>Portland Metro MPO</b>				Work Type: <b>CMAQ</b>			
Applicant: <b>BEAVERTON SCHOOL DISTRICT</b>				Status: <b>PROJECT SCHEDULED FOR CONSTRUCTION</b>			
<b>Location(s)-</b>							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>		
<b>Current Project Estimate</b>							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year		<b>2023</b>			<b>2024</b>	<b>2024</b>	
Total		<b>\$62,791.00</b>			<b>\$436,572.00</b>	<b>\$110,103.00</b>	<b>\$609,466.00</b>
Fund 1		OTH0 \$62,791.00			OTH0 \$358,212.95	Y400 \$98,795.42	
Match						\$11,307.58	
Fund 2					Y400 \$70,311.58		
Match					\$8,047.47		
<b>Footnote: \$169,107 in federal CMAQ funds</b>							
<b>Most Recent Approved Amendment</b>							
Amendment No: <b>21-24-3389</b>				Approval Date: <b>8/7/2023</b>			
Requested Action: <b>Add new project.</b>							

**Federal Fiscal Year 2023 (October 2022 through September 2023)**  
**Metro AM23-24-AUG3 August #3 Administrative Modification Bundle 3**

<b>Key Number</b>	<b>20328</b>	<b>MTIP ID</b>	<b>70945</b>
<b>Name:</b>	<b>OR8 Corridor Safety and Access to Transit II</b>		
<b>Lead Agency:</b>	ODOT		
<b>Changes:</b>	The admin mod slips the ROW phase to FFY 2024		
<b>Notes:</b>			
<b>AM Eligible:</b>	Phase slips within constrained years can occur administratively.		



**Metro**  
**2021-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET**

**Administrative Modification**  
**PHASE SLIP**  
 Slip ROW phase to FFY 2024

<b>Lead Agency:</b>	<b>Washington County</b>		<b>Project Type:</b>	Highway	<b>ODOT Key:</b>	<b>20328</b>
<b>Project Name:</b>	<b>OR8 Corridor Safety and Access to Transit II</b>	<b>7</b>	<b>Fiscal Type:</b>	Capital	<b>MTIP ID:</b>	<b>70945</b>
			<b>ODOT Type:</b>	BikePed	<b>Status:</b>	<b>4</b>
			<b>Capacity Enhancing:</b>	No	<b>Comp Date</b>	<b>12/31/2027</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).			<b>Conformity Exempt:</b>	Exempt	<b>RTP ID:</b>	12095
			<b>Performance Meas:</b>	Safety	<b>RTP Approval:</b>	12/6/2018
			<b>On State Hwy Sys:</b>	OR8	<b>RFFA ID:</b>	N/A
<b>Short Description:</b>			<b>Mile Post Begin:</b>	3.20	<b>RFFA Cycle:</b>	2022-24
Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge.			<b>Mile Post End:</b>	10.80	<b>UPWP:</b>	No
			<b>Length:</b>	7.60	<b>UPWP Cycle:</b>	N/A
			<b>1st Year Program'd:</b>	2020	<b>Past Amend:</b>	6
			<b>Years Active:</b>	4	<b>OTC Approval:</b>	No
			<b>Flex Transfer:</b>	No	<b>Flex Code:</b>	N/A
			<b>STIP Amend#:</b>	TBD	<b>MTIP Amend#:</b>	<b>AM23-24-AUG3</b>
<b>Detailed Description:</b> None						

**STIP Description:** Improve safety and access to transit for pedestrians and cyclists along OR8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr, pedestrian crossings, and separated walkway and bike lane across Rock Creek Bridge.

LAST Amendment or Admin Mod: Administrative, December 2022, AM22-07-DEC1 Slip ROW phase with \$89,370 of NHPP funds plus match from FFY 2022 to FFY 2023. Slip Construction phase with \$2,097,964 of NHPP plus match from FFY 2022 to FFY 2024.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
<b>Federal Funds</b>								
NHPP	<del>Z001</del> M040	2020		\$ 1,170,812				\$ 1,170,812
<del>NHPP</del>	<del>Z001</del>	<del>2023</del>		-	<del>\$ 89,730</del>			\$ -
NHPP	Z001	2024			\$ 89,730			\$ 89,730
NHPP	Z001	2024					\$ 2,097,964	\$ 2,097,964
								\$ -
							<b>Federal Totals:</b>	<b>\$ 3,358,506</b>
<b>State Funds</b>								
State	Match	2020		\$ 134,005				\$ 134,005
<del>State</del>	<del>Match</del>	<del>2023</del>		-	<del>\$ 10,270</del>			\$ -
State	Match	2024			\$ 10,270			\$ 10,270
State	Match	2024					\$ 240,121	\$ 240,121
								\$ -
							<b>State Total:</b>	<b>\$ 384,396</b>
<b>Local Funds</b>								
								\$ -
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 1,304,817	\$ 100,000	\$ -	\$ 2,338,085	\$ 3,742,902
Phase Totals After Amend:			\$ -	\$ 1,304,817	\$ 100,000	\$ -	\$ 2,338,085	\$ 3,742,902
Year Of Expenditure (YOE):							\$	3,742,902

Programming Adjustments Summary Details						
Is the project short programmed: The project is not short programmed						
Phase Change Amounts:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:	\$ -	\$ 134,005	\$ 10,270	\$ -	\$ 240,121	\$ 384,396
Revised Match Percent:	N/A	10.27%	10.27%	N/A	10.27%	10.27%
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:		\$ 1,304,817				Notes
Federal Funds Obligated:		\$ 1,170,812				
Initial Obligation Date:		N/A				
EA Number:		N/A				
EA Start Date:		N/A				
EA End Date:		N/A				
Known Expenditures:		N/A				
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety					
Exemption Category:	Projects that correct, improve, or eliminate a hazardous location or feature.					
Administrative Mod Summary:	The admin mod slips the ROW phase from FFY 2023 to FFY 2024. The project status has changes from green to red since completion of the RYG review. Per the update, the ROW phase will now obligate in FFY 20024.					
Special Approval Conditions:	None					
Submitted Materials:	Email request					
Amendment Matrix Reference:	Phase slips within constrained years can occur as administrative modifications					
Special Considerations:	None					
Constrained RTP ID and Name:	ID# 12095 - Safety & Operations Projects					
RTP Description:	Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.					

Additional comments:	None
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Name: <b>OR8 corridor safety &amp; access to transit II</b>						Key: <b>20328</b>	
Description <b>Improve safety and access to transit for pedestrians and cyclists along OR8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr, pedestrian crossings, and separated walkway and bike lane across Rock Creek Bridge.</b>							Region: <b>1</b>
MPO: <b>Portland Metro MPO</b>				Work Type: <b>BIKPED</b>			
Applicant: <b>WASHINGTON COUNTY</b>				Status: <b>PROJECT SCHEDULED FOR CONSTRUCTION</b>			
<b>Location(s)-</b>							
Mileposts	Length	Route	Highway		ACT	County(s)	
3.20 to 10.80	7.60	OR-8	TUALATIN VALLEY HIGHWAY		REGION 1 ACT	WASHINGTON	
<b>Current Project Estimate</b>							
Planning		Prelim. Engineering		Right of Way	Utility Relocation	Construction	Other
Year		2020	2023			2024	
Total		\$1,304,817.00	\$100,000.00			\$2,338,085.00	\$3,742,902.00
Fund 1		M040 \$1,170,812.29	Z001 \$89,730.00			Z001 \$2,097,963.67	
Match		\$134,004.71	\$10,270.00			\$240,121.33	
<b>Footnote: Current funding: \$3,358,506 fed Enhance</b>							
<b>Most Recent Approved Amendment</b>							
Amendment No: <b>21-24-1722</b>				Approval Date: <b>12/17/2021</b>			
Requested Action: <b>Slip the Right of Way to start in federal fiscal year 2023 and Construction in federal fiscal year 2024.</b>							