Memo



| Date: | September 28, 2023 |
|----------|--|
| То: | Ron Kerr ODOT Region 1 STIP Coordinator 123 NW Flanders St Portland, OR 97201 |
| From: | Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell) |
| Subject: | FFY 2023 Administrative Modification – September 2023 Admin Mod #2 |
| | AM23-27-SEP2 Approval Request |

Dear Ron:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval for STIP inclusion. The September #2 Administrative Modification is under Metro amendment number AM23-27-SEP2 and contains nine projects.

| Key | Lead Agency | Name | Change |
|-------|----------------|---|--|
| 22184 | TriMet | Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310 | <u>PHASE SLIP:</u> Slip Other phase and 5310 funds to FFY 2024. Update funding based on final allocation to TriMet |
| 23476 | TriMet | Willamette Shore Line Rail & Trestle Repair | PHASE SLIP : Slip PE and Construction phases to FFY 2024. |
| 23473 | TriMet | TriMet Merlo Bus Garage Zero Emission Retrofit | PHASE SLIIP: Slip PE, Construction and Other phase from FFY 2023 to FFY 2024. |
| 22666 | TriMet | Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet) | PHASE SLIP: Slip Construction phases to FFY 2024. Adjust fund codes and modify funding based on PE phase obligation of \$600k federal CPFCDS22 funds. |
| 23474 | TriMet | TriMet 82nd Ave MAX Station Improvement Project | PHASE SLIP: Slip PE and Construction phases from FFY 2023 to FFY 2024 |
| 23399 | TriMet | TriMet Beaverton Transit Center Renovation (2022 5339b) | PHASE SLIP: Slip PE, ROW, Construction and Other phases from FFY 2023 to FFY 2024. |
| 23475 | TriMet | TriMet Oregon City Transit Center | PHASE SLIP: Slip PE, ROW, Construction, and Other phases from FFY 2023 to FFY 2024 |
| 20874 | SMART | SMART Bus Purchase/PM/ Amenities and Technology 2021 | PHASE SLIP: Slip Other phase and funding from FFY 2023 to FFY 2024 |
| 22193 | SMART | SMART Senior and Disabled Program (2023) | PROJECT CANCELATION CORRECTION: The 5310 funds were swapped with TriMet funds in June 2023 when the UZA formula split was updated . |

| | The adjustment was complete for TriMet, but the administrative correct did not occur in the MTIP for SMART. As result Key 22193 is "zero programmed" and effectively is canceled. The administrative update to the MTIP was not completed at that time. The correction is occurring now. |
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Notes:

- 1. Slipping all transit project phases together to FFY 2024 is authorized based on FTA's "Yearof-Obligation" programming logic which allows the authorized federal funds to be approved and obligated in FTA's TrAMS system at the same time.
- 2. The fund swap for Key 22193 dates back to the updated UZA formula split among TriMet, SMART and CTRANS. The update was completed for TriMet and SMART as a lateral shift of funds. As a result, Key 22193 should have been zero programmed in the MTIP. The action was not completed in June and is occurring now as a technical correction.
- 3. ODOT identified three additional projects that appeared to need a phase slip to FFY 2024. The key numbers are 21593, Portland Transportation Demand Management Activities, Key 22158 - Regional Travel Options (RTO) program (FFY 2023), and Key 22161 - Safe Routes to Schools program (FFY 2023). All three projects fall under Metro as lead agency. All three projects flex transferred their STBG and TA funds to FTA during FFY 2023. The flex transfer process for all three projects has been completed. No further action is required in the MTIP or STIP. Do not slip Keys 22193, 22158, and 22161. They need to remain in FFY 2023.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this administrative modification bundle. Please direct any comments or questions concerning this amendment to Ken Lobeck, Funding Programs Lead at <u>ken.lobeck@oregonmetro.gov</u>. Thank you for your time to review the September #2 Administrative Modification.

Kenneth 7 Lobeck

Kenneth F. Lobeck Funding Programs Lead Metro 600 NE Grand Avenue Portland, OR 97232

| Кеу | Lead Agency | Name | Description | Current Programmed Year | Phase | Fund Type Code | Fund Code | Federal | State | Local Match | Overmatch | Total | Slip Action |
|-------|-------------|--|---|-------------------------------|--------------|-------------------------------|--------------|---|-------|-------------------------------------|--|--------------|---|
| 22184 | TriMet | Enhanced Seniors Mobility/Individual s w/Disabilities (2023) 5310 | Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area | 2023 2024 | Other | 5310 | 5310 | \$ 2,020,560 \$ 2,024,086 | \$ - | \$ 505,140 \$ 506,022 | \$ 217,232 \$ 212,824 | \$ 2,742,932 | Minor 5310 allocation increase with phase slip: Slip Other phase to FFY 2024. Increase 5310 to \$2,024,086. Increase Match to \$506,022. Decrease overmatch to \$212,824. TPC remains unchanged at \$2,742,932 |
| | | William the Cham | Upgrade the South Miles Street crossing, replace Jones trestle, conduct mitigation | 2023 2024 | PE | CPFCDS22 | CDS0 | \$ 539,238 | \$- | \$ 134,810 | \$- | \$ 674,048 | Slip PE and Construction phase |
| 23476 | TriMet | Willamette Shore Line Rail & Trestle Repair | associated with geotech exploration and miscellaneous trestle and track improvements along with routine | 2023 2024 | Construction | CPFCDS22 | CDS0 | \$ 1,460,762 | \$ - | \$ 365,191 | \$- | \$ 1,825,953 | frm FFY 2023 to FFY 2024.Fund type code is CPFCDS22. Fund code is CDS0. |
| | | | maintenance. | | | | Totals: | \$ 2,000,000 | \$- | \$ 500,001 | \$- | \$ 2,500,001 | |
| | | | This project includes sitework, garage and | 2023 2024 | PE | CPFCDS22 | CDS0 | \$ 1,500,000 | \$- | \$ 375,000 | \$- | \$ 1,875,000 | Slip PE, Construction, and Other phase from FFY 2023 to FFY |
| 23473 | TriMet | TriMet Merlo Bus Garage Zero | utility upgrades and installation of charging stations for articulated buses at Merlo | 2023 2024 | Construction | CPFCDS22 | CDS0 | \$ 2,000,000 | \$- | \$ 500,000 | \$- | \$ 2,500,000 | 2024. No changes in funding amounts. Update fund code to |
| | | Emission Retrofit | Garage. | 2023 2024 | Other | CPFCDS22 | CDS0 | \$ 1,500,000 | | \$ 375,000 | | | be CDS0 for all phases if |
| | | | | | | | Totals: | \$ 5,000,000 | \$- | \$ 1,250,000 | Ş - | \$ 6,250,000 | |
| | | Willamette Shore | The WSL Phase I improvements will repair the existing trestles conduct routine | 2023 | PE | 5339b CPFCDS22 | CDS0 | \$ <u>648,000</u> \$ 600,000 | - S | \$ 72,000 \$ 120000 | \$ - | \$ 720,000 | PE is obligated in TrAMS. No slip is requred for PE. Change fund type code for both phases to be CFPCDS22. Change fund code to be CDS0. Slip Construction to FFY 2024. Change federal PE amount |
| 22666 | TriMet | Line Rail & Trestle Repair-Phase I (TriMet) | maintenance upgrade the Nebraska rail crossing conduct geotech exploration and miscellaneous trestle and track improvements for increase public safety (ID#: 22-CMPJ-062) | 2023 2024 | Construction | 5339b- CPFCDS22 | CDS0 | \$ <u>1,512,000</u> \$1,400,000 | \$ - | \$ <u>168,000</u> \$280,000 | \$ - | \$ 1,680,000 | to be \$600,000 with match at \$120,000. Change federal |
| | | | | | | | Totals: | \$ 2,000,000 | 0 | \$ 400,000 | 0 | \$ 2,400,000 | \$720,000 for PE and \$1,680,000 for Cons for a unchanged total of \$2,400,000. |

| Кеу | Lead Agency | Name | Description | Current Programmed Year | Phase | Fund Type Code | Fund Code | | Federal | | State | L | ocal Match | Overma | itch | Total | Slip Action |
|-------|-------------|--------------------|--|---------------------------------|-------------------------------------|------------------------|--------------|--------|---------------|-----|-------------|-------|----------------|------------|---------|--------------|---|
| | | TriMet 82nd Ave | The project includes design permitting and construction for refurbishment of the light | 2023 2024 | PE | HIPCPC23 | Y926 | \$ | 532,924 | \$ | - | \$ | 133,231 | \$ 18 | 5,509 | \$ 851,664 | Slip PE and construction phase |
| 23474 | TriMet | MAX Station | rail platform existing shelters and lighting and new safety upgrades at the 82nd Avenue MAX Station for added passenger safety (DEMO ID OR209 CAA2023) | 2023 2024 | Construction | HIPCPC23 | Y926 | \$ | 2,467,076 | \$ | - | \$ | 616,769 | \$ 858 | 3,793 | \$ 3,942,638 | from FFY 2023 to FFY 2024. No change in funding amounts or fund codes. |
| | | | safety (DEMO ID OR209 CAA2023) | | | | Totals: | \$ | 3,000,000 | \$ | - | \$ | 750,000 | \$ 1,044 | l,302 | \$ 4,794,302 | 2 |
| | | | | 2023 2024 | PE | 5339(b) | BBFO | \$ | 447,229 | \$ | - | \$ | - | \$ | - | \$ 447,229 | |
| | | | | 2023 2024 | PE | State STIF (TriMet) | Match | \$ | - | \$ | 111,807 | \$ | - | \$ | - | \$ 111,807 | , |
| | | | | 2023 2024 | ROW | 5339(b) | BBFO | \$ | 2,007,267 | \$ | - | \$ | - | \$ | - | \$ 2,007,26 | 7 |
| | | TriMet Beaverton | Reconfigure update and renovate depreciated and undersized bus layover | 2023 2024 | ROW | State STIF (TriMet) | Match | \$ | - | \$ | 501,817 | \$ | - | \$ | - | \$ 501,817 | and Other) and funds from FFY |
| 23399 | TriMet | Transit Center | facilities at TriMets Beaverton Transit Center to provide a safer pedestrian | 2023 2024 | Construction | 5339(b) | BBF0 | \$ | 2,720,836 | \$ | - | \$ | - | \$ | - | \$ 2,720,830 | 2023 to FFY 2024. The project will obligate all phases under prior year obligation logic during |
| | | 5339b) | environment improved layover pullin/pullout procedures and added space | 2023 2024 | Construction | State STIF (TriMet) | Match | \$ | - | \$ | 680,209 | \$ | - | \$ | - | \$ 680,209 | |
| | | | for service operations | 2023 2024 | Other | 5339(b) | BBFO | \$ | 391,251 | \$ | - | \$ | - | \$ | - | \$ 391,251 | |
| | | | | 2023 2024 | Other | State STIF (TriMet) | Match | \$ | - | \$ | 97,813 | \$ | - | \$ | - | \$ 97,813 | |
| | | | | | | | Totals: | | 5,566,583 | | | | | \$ | - | \$ 6,958,229 | 9 |
| | | | | Note: Allocated programmed a | d STIF funds to T s State funds. | riMet are used | as the mat | tch to | o the federal | 533 | 9(b), but a | are c | onsidered "Sta | ate" funds | in orig | n and are | |
| | | | | 2023 2024 | PE | CPFCDS22 | CDS0 | \$ | 387,568 | \$ | - | \$ | 96,892 | \$ 17 |),530 | \$ 654,990 | |
| | | TriMet Oregon City | This project includes acquisition of property design and planning sitework y construction and renovation of facilities at the Oregon City Transit Center for improved transit operations (ID# 2023- CMPI-095) | 2023 2024 | ROW | CPFCDS22 | CDS0 | \$ | 1,478,957 | \$ | - | \$ | 369,739 | \$ 650 |),741 | \$ 2,499,43 | Slip all phases (PE, ROW, Cons, and Other) and funds from FFY 2023 to FFY 2024. The project |
| 23475 | TriMet | Transit Center | | 2023 2024 | Construction | CPFCDS22 | CDS0 | \$ | 2,951,247 | \$ | - | \$ | 737,812 | \$ 1,298 | 8,548 | \$ 4,987,60 | |
| | | | | 2023 2024 | Other | CPFCDS22 | CDS0 | \$ | 182,228 | \$ | - | \$ | 45,557 | \$ 80 |),181 | \$ 307,966 | 5 FFY 2024. |
| | | | | | | | Totals: | \$ | 5,000,000 | \$ | - | \$ | 1,250,000 | \$ 2,200 |),000 | \$ 8,450,000 |) |

| Кеу | Lead Agency | Name | Descrip | otion | Current Programmed Year | Phase | Fund Type Code | Fund Code | Federal | State | Local Match | Overmatch | Total | Slip Action |
|-------|--------------------------|---|---|--|-------------------------------|------------------|-------------------|-----------------|--|--|---------------------------------------|-----------------------------------|-----------------------------|--|
| 20874 | SMART | SMART Bus Purchase/PM/Ame nities and Technology 2021 | Maintenance and Bus Fl and Software | leet Replacement | 2023 2024 | Other | 5307 | 5307 | \$ 428,120 | \$ - | \$ 107,030 | \$- | \$ 535,150 | Slip Other phase and funding from FFY 2023 to FFY 2024. TrAMS grant was not sumitted by agency during FFY 2023. |
| 22193 | SMART | SMART Senior and Disabled Program (2023) | Provides overall ADA & services to improve Enh Seniors and Individuals with a focus on travel tr and people with disabili | nanced Mobility of with Disabilities raining for seniors | 2023 | Other | 5310 | 5310 | \$ 26,000 \$0 | S0 | \$6,500 \$0 | \$0 | \$ 32 500 \$0 | SMART re-conformed the project can should be canceled due to a previous fund swap with TriMet. The project does not exist in the 2024-27 MTIP. Zero program the project in the 2021-24 MTIP. The fund swap did occur with TriMet via an earlier MTIP amendment. The "zero" programming action is considered a techncal correction and can occur administratively as part of the final clean-up actions to the 2021-24 MTIP. |
| | | | | | | | | | Footnote: \$2,840,00 Most Recent Approved | 0 in federal funds awarde Amendment | d by DEQ. | | | |
| | | hanced seniors mobility/persons w | | Key: 22 | | | | | Amendment No: 21-2 Requested Action: Add | | | Approval E | Date: 8/7/2023 | |
| | foo | cused on the elderly and persons with disab | | | Region: 1 | | | | Requested Action: Add | new project. | | | | |
| | MPO: Po Applicant: TR | rtland Metro MPO | Work Type: TR. Status: NO | RANST DN-CONSTRUCTION PROJECT | | | | | Name: TriMet M | erlo Bus Garage Zero I | Emission Retrofit | | Key: 23 | 473 |
| | Location(s)- | | Status. No | | | | | | Description This proje Garage. | ct includes sitework, garage | and utility upgrades and installation | n of charging stations for articu | lated buses at Merlo | Region: 1 |
| | Mileposts | Length Route | Highway | ACT | County(s) | | | | Garage. MPO: Portland N | letro MPO | | Work Type: TR-CAP | | |
| | | | | | CLACKAMAS | | | | Applicant: TRIMET | | | | SCHEDULED FOR CONSTRUCTION | DN . |

| Mileposts | s Length | Route | | Highway | | ACT | County(s) |
|---------------|--------------------|----------------------------|-------------------------|--------------------|---------------|---------------------|---------------|
| | | | | | RE | GION 1 ACT | CLACKAMAS |
| | | | | | RE | GION 1 ACT | MULTNOMAH |
| | | | | | RE | GION 1 ACT | WASHINGTON |
| Current Proje | ct Estimate | | | | | | |
| | Planning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
| Year | | | | | | 2023 | |
| Total | | | | | | \$2,742,932.00 | \$2,742,932.0 |
| Fund 1 | | | | | | 5310 \$2,020,560.00 | |
| Match | | | | | | \$505,140.00 | |
| Fund 2 | | | | | | OTH0 \$217,232.00 | |
| Match | | | | | | | |
| Footnote: | FTA program 5 | 310. TriMet is a direct | recipient. | | | | |
| Most Recent | Approved Amer | ndment | | | | | |
| Amendme | nt No: 21-24-2907 | | | | Approval Date | 1/13/2023 | |
| Requested 4 | ction: Increase th | he project by \$986,136, a | dding local transit fur | nds | | | |

| INAR | ne. willam | ette Shore | Line Rail & Trest | tie Repair | | | | ĸ | ey: 23476 |
|-------------|---------------|-------------|--|-----------------|--|----------|-----------------|-----------------|---------------|
| Descripti | | | liles Street crossing, and track improven | | e, conduct mitigation as ine maintenance. | sociated | with geotech ex | ploration and | Region: |
| MP | O: Portland | Metro MPO | | | Wor | k Type: | TR-CAP | | |
| Applica | nt: TRIMET | | | | | Status: | PROJECT SCHE | DULED FOR CONST | RUCTION |
| Location(s |)- | | | | | | | | |
| Milepo | osts | Length | Route | | Highway | | | ACT | County(s) |
| | | | | | | | REG | ION 1 ACT | CLACKAMAS |
| | | | | | | | REG | ION 1 ACT | MULTNOMAH |
| Current Pre | oject Estim | ate | | | | | | | |
| | Planning | Pre | elim. Engineering | Right of Way | Utility Relocation | C | onstruction | Other | Project Total |
| Year | | | 2023 | | | | 2023 | | |
| Total | | | \$674,048.00 | | | | \$1,825,953.00 | | \$2,500,001.0 |
| Fund 1 | | CDS | \$539,238.00 | | | CDS0 | \$1,460,762.00 | | |
| Match | | | \$134,810.00 | | | | \$365,191.00 | | |
| Footnote: | \$2,000,0 | 000 in cong | ressionally directe | d federal funds | | | | | |
| Most Rece | nt Approve | d Amendm | ent | | | | | | |
| Amend | ment No: 21- | -24-3485 | | | | | Approval Date: | 6/29/2023 | |
| Requeste | ed Action: Ad | d new proje | ct. | | | | | | |

| or nooon Appro | oved Ame | nament | | | | | | | | |
|--|--|--|--|--|--|--------------------------------------|---|--|--|---|
| Amendment No: | 21-24-3390 |) | | | | | Approval Date: | 8/7/2023 | | |
| Requested Action: | Add new p | oroject. | | | | | | | | |
| Name: TriM | et Merlo | Bus Ga | arage Zero Emis | sion Retrofit | | | | | Key: | 23473 |
| Description This p Garag | | udes site | ework, garage and | utility upgrades and | d installation of chargin | g station | is for articulated | buses at | Merlo | Region: |
| MPO: Portla | and Metro M | MPO | | | Wor | k Type: | TR-CAP | | | |
| Applicant: TRIMI | ET | | | | | Status: | PROJECT SCHE | DULED F | OR CONSTRUC | TION |
| cation(s)- | | | | | | | | | | |
| Mileposts | Length | | Route | | Highway | | | ACT | | County(s) |
| | | | | | | | REG | ION 1 AC | т | WASHINGTON |
| rrent Project Est | timate | | | | | | | | | |
| Plann | ning | Prelim | . Engineering | Right of Way | Utility Relocation | C | onstruction | | Other | Project Total |
| Year | | | 2023 | | | | 2023 | | 2023 | |
| Total | | | \$1,875,000.00 | | | | \$2,500,000.00 | | \$1,875,000.00 | \$6,250,000. |
| nd 1 | | CDS0 | \$1,500,000.00 | | | CDS0 | \$2,000,000.00 | CDS0 | \$1,500,000.00 | |
| latch | | | \$375,000.00 | | | | \$500,000.00 | | \$375,000.00 | |
| otnote: \$5.00 | 00.000 in c | onares | sionally directed | federal funding | | | | | | |
| | | | | | | | | | | |
| st Recent Appro | oved Ame | nament | | | | | | | | |
| est Recent Appro Amendment No: | | | 1 | | | | Approval Date: | 6/29/2023 | 5 | |
| Amendment No: | | | | | | | Approval Date: | 6/29/2023 | \$ | |
| Amendment No: | 21-24-3480 |) | | | F-188 - A) | | Approval Date: | 6/29/2023 | | 00000 |
| Amendment No: | 21-24-3480 |) | | repair-Phase I (1 | FriMet) | | Approval Date: | 6/29/2023 | Key: 2 | 2666 |
| Amendment No: Name: W Description Th | 21-24-3480 /illamette ne WSL Pha |) shore i se l impr | line rail & trestle | ir the existing trestle | s, conduct routine main | tenance, | upgrade the Neb | raska rail | Key: 2 | 2666 Region: 1 |
| Amendment No: Name: W Description Th | 21-24-3480 /illamette ne WSL Pha onduct geo- |) shore I se I impr tech exp | line rail & trestle | ir the existing trestle | s, conduct routine main rack improvements for i | ncrease | upgrade the Neb public safety (ID# | raska rail | Key: 2 | |
| Amendment No: Name: W Description Th co MPO: Po | 21-24-3480 Allamette be WSL Pha onduct geo- ortland Metr |) shore I se I impr tech exp | line rail & trestle | ir the existing trestle | s, conduct routine main rack improvements for i | ncrease rk Type: | upgrade the Neb public safety (ID# TRANST | raska rail : 22-CMP | Key: 2 crossing, J-062). | Region: 1 |
| Amendment No: Name: W Description Th | 21-24-3480 Allamette be WSL Pha onduct geo- ortland Metr |) shore I se I impr tech exp | line rail & trestle | ir the existing trestle | s, conduct routine main rack improvements for i | ncrease rk Type: | upgrade the Neb public safety (ID# | raska rail : 22-CMP | Key: 2 crossing, J-062). | Region: 1 |
| Amendment No: Name: W Description Th co MPO: Po | 21-24-3480 Allamette Ne WSL Pha Anduct geo- Portland Metr |) shore I se I impr tech exp | line rail & trestle | ir the existing trestle | s, conduct routine main rack improvements for i | ncrease rk Type: | upgrade the Neb public safety (ID# TRANST | raska rail : 22-CMP | Key: 2 crossing, J-062). | Region: 1 |
| Amendment No: Name: W Description Th co MPO: Po Applicant: TR | 21-24-3480 Allamette Ne WSL Pha Anduct geo- Portland Metr | shore I se I impr tech exp o MPO | line rail & trestle | ir the existing trestle | s, conduct routine main rack improvements for i | ncrease rk Type: | upgrade the Neb public safety (ID# TRANST PROJECT SCHEI | raska rail : 22-CMP | Key: 2 crossing, J-062). | Region: 1 |
| Amendment No: Name: W Description Th co MPO: Po Applicant: TR Location(s)- | 21-24-3480 fillamette ne WSL Pha onduct geo- ortland Metr RIMET | shore I se I impr tech exp o MPO | line rail & trestle rovements will repai loration and miscell | ir the existing trestle | is, conduct routine main rack improvements for i Woi | ncrease rk Type: | upgrade the Neb public safety (ID# TRANST PROJECT SCHEI | raska rail : 22-CMP DULED FC | Key: 2 crossing, J-062). DR CONSTRUCT | Region: 1 |
| Amendment No: Name: W Description Th co MPO: Po Applicant: TR Location(s)- | 21-24-3480 fillamette ne WSL Pha onduct geo- ortland Metr RIMET | shore I se I impr tech exp o MPO | line rail & trestle rovements will repai loration and miscell | ir the existing trestle | is, conduct routine main rack improvements for i Woi | ncrease rk Type: | upgrade the Neb public safety (ID# TRANST PROJECT SCHEI REGI | raska rail : 22-CMP DULED FO ACT | Key: 2 crossing. J-062). DR CONSTRUCT | Region: 1 TION County(s) |
| Amendment No: Name: W Description Th MPO: Po Applicant: TR Location(s)- Mileposts | 21-24-3480 fillamette ne WSL Pha onduct geo- ortland Metr RIMET | shore I se I impr tech exp o MPO | line rail & trestle rovements will repai loration and miscell | ir the existing trestle | is, conduct routine main rack improvements for i Woi | ncrease rk Type: | upgrade the Neb public safety (ID# TRANST PROJECT SCHEI REGI | raska rail : 22-CMP DULED FO ACT ON 1 ACT | Key: 2 crossing. J-062). DR CONSTRUCT | Region: 1 TION County(s) CLACKAMAS |
| Amendment No: Name: W Description Th Description Th MPC: Po Applicant: TF Location(s)- Mileposts Current Project | 21-24-3480 /illamette me WSL Pha moduct geo- portland Metr RIMET Leng Estimate | shore I se I impr tech exp ro MPO | line rail & trestle rovements will repai loration and miscell Route | ir the existing trestle laneous trestle and t | s, conduct routine main rack improvements for i Woi Highway | ncrease rk Type: Status: | upgrade the Neb public safety (D) TRANST PROJECT SCHEI REGI REGI | raska rail : 22-CMP DULED FC ACT ON 1 ACT ON 1 ACT | Key: 2 crossing, J-062). DR CONSTRUCT | Region: 1 TON County(s) CLACKAMAS MULTNOMAH |
| Amendment No: Name: W Description Th Applicant: TF Location(s)- Mileposts Current Project Pla | 21-24-3480 fillamette ne WSL Pha onduct geo- ortland Metr RIMET | shore I se I impr tech exp ro MPO | ine rail & trestle rovements will repai loration and miscell Route | ir the existing trestle | is, conduct routine main rack improvements for i Woi | ncrease rk Type: Status: | upgrade the Neb public safety (ID# TRANST PROJECT SCHEI REGI REGI Donstruction | raska rail : 22-CMP DULED FC ACT ON 1 ACT ON 1 ACT | Key: 2 crossing. J-062). DR CONSTRUCT | Region: 1 TION County(s) CLACKAMAS |
| Amendment No: Name: W Description The Applicant: TF Location(s)- Mileposts Current Project Pla Year | 21-24-3480 /illamette me WSL Pha moduct geo- portland Metr RIMET Leng Estimate | shore I se I impr tech exp ro MPO | ine rail & trestle rovements will repai loration and miscell Route | ir the existing trestle laneous trestle and t | s, conduct routine main rack improvements for i Woi Highway | ncrease rk Type: Status: | upgrade the Neb ublic safety (ID# TRANST PROJECT SCHEI REGI REGI onstruction 2023 | raska rail : 22-CMP DULED FC ACT ON 1 ACT ON 1 ACT | Key: 2 crossing, J-062). DR CONSTRUCT | Region: 1 |
| Amendment No: Name: W Description The Applicant: TR Location(s)- Mileposts Current Project Ple Year Total | 21-24-3480 /illamette me WSL Pha moduct geo- portland Metr RIMET Leng Estimate | shore I se I impr tech exp ro MPO | ine rail & trestle rovements will repai loration and miscell Route | ir the existing trestle laneous trestle and t | s, conduct routine main rack improvements for i Woi Highway | ncrease rk Type: Status: | upgrade the Neb public safety (ID# TRANST PROJECT SCHEI REGI REGI Donstruction 2023 \$1,680,000.00 | raska rail : 22-CMP DULED FC ACT ON 1 ACT ON 1 ACT | Key: 2 crossing, J-062). DR CONSTRUCT | Region: 1 |
| Amendment No: Name: W Description Th Applicant: TF Location(s)- Mileposts Current Project Pla Year Total Fund 1 | 21-24-3480 /illamette me WSL Pha moduct geo- portland Metr RIMET Leng Estimate | shore I se I impr tech exp o MPO | Route Route Route Route Route Route Route Route Route Route Route Route Route Route Route Route | ir the existing trestle laneous trestle and t | s, conduct routine main rack improvements for i Woi Highway | ncrease rk Type: Status: Ci | upgrade the Neb public safety (D) TRANST PROJECT SCHEI REGI REGI 2023 \$1,680,000.00 \$1,512,000.00 | raska rail : 22-CMP DULED FC ACT ON 1 ACT ON 1 ACT | Key: 2 crossing, J-062). DR CONSTRUCT | Region: 1 |
| Amendment No: Name: W Description Th Applicant: TF Location(s)- Mileposts Current Project Pla Year Total Fund 1 Match | 21-24-3480 /illamette me WSL Pha moduct geo- portland Metr RIMET Leng Estimate | shore I se I impr tech exp o MPO | ine rail & trestle rovements will repai loration and miscell Route | ir the existing trestle laneous trestle and t | s, conduct routine main rack improvements for i Woi Highway | ncrease rk Type: Status: Ci | upgrade the Neb public safety (ID# TRANST PROJECT SCHEI REGI REGI Donstruction 2023 \$1,680,000.00 | raska rail : 22-CMP DULED FC ACT ON 1 ACT ON 1 ACT | Key: 2 crossing, J-062). DR CONSTRUCT | Region: 1 |
| Amendment No: Name: W Description The Applicant: TF Location(s)- Mileposts Current Project Pla Year Total Fund 1 Match Footnote: | 21-24-348(/illamette he WSL Pha norduct geo- bortland Metr RIMET Leng Estimate anning | shore I se I impr tech exp o MPO gth Prei 5339 | Ine rail & trestle rovements will repai loration and miscell Route | ir the existing trestle laneous trestle and t | s, conduct routine main rack improvements for i Woi Highway | ncrease rk Type: Status: Ci | upgrade the Neb public safety (D) TRANST PROJECT SCHEI REGI REGI 2023 \$1,680,000.00 \$1,512,000.00 | raska rail : 22-CMP DULED FC ACT ON 1 ACT ON 1 ACT | Key: 2 crossing, J-062). DR CONSTRUCT | Region: 1 |
| Amendment No: Name: W Description Th Applicant: TF Location(s)- Mileposts Current Project Pla Year Total Fund 1 Match | 21-24-348(//illamette ewSL Pha nortiand Metr RIMET Estimate anning proved An | shore I se I impr tech exp o MPO gth Prej 5339 | Ine rail & trestle rovements will repai loration and miscell Route | ir the existing trestle laneous trestle and t | s, conduct routine main rack improvements for i Woi Highway | ncrease rk Type: Status: Ci | upgrade the Neb public safety (D) TRANST PROJECT SCHEI REGI REGI 2023 \$1,680,000.00 \$1,512,000.00 | raska rail : 22-CMP DULED FC ACT ON 1 ACT ON 1 ACT C | Key: 2 crossing, J-062). DR CONSTRUCT | Region: 1 |

| | | | | | | | | | | AIVIZJ-Z/- | | | | | | | | | |
|----|---|----------------|-----------------------|--------------------|---------------------------|---------------------|-------------------------------|---|-------|-------------------|--------------|---------------------|----------------|---|---|--------------------------|-------------------------|-------------------------|------------------|
| | Lead Agency | | Name | | De | scription | | Current Programmed Year | Phase | Fund Type Code | Fund Code | Federa | al | State | Local Matc | h Overm | natch | Total | Slip Act |
| | Name: TriMet (| 32nd Avenu | ie MAX Station I | mprovement P | roject | | | Key: 23474 | | | | Name: TriMe | et Beaverto | n Transit Center I | Renovation (2022 5 | 339b) | | Ke | y: 23399 |
| - | Description The proje | ct includes de | esign, permitting, a | nd construction fo | or refurbishment of the l | ight rail platform. | existing shelters and light | ing, Region: 1 | | | | Description Record | figure, update | e, and renovate depre | ciated and undersized | bus lavover facilities a | t TriMet's Beaverton T | ansit Center to provide | a Region: 1 |
| | | | les at the 82nd Aver | nue MAX Station f | | | , existing shelters and light | | | | | safer | edestrian en | vironment, improved | layover pull-in/ pull-ou | t procedures, and adde | ed space for service op | eration. | , |
| | MPO: Portland | Metro MPO | | | W | ork Type: TR-C. | | | | | | MPO: Portla | nd Metro MPC | 0 | | Wor | k Type: TR-CAP | | |
| | Applicant: TRIMET | | | | | Status: PROJ | ECT SCHEDULED FOR CO | NSTRUCTION | | | | Applicant: TRIME | т | | | | Status: PROJECT SC | EDULED FOR CONSTR | UCTION |
| L | Location(s)- | | | | | | | | | | L | ocation(s)- | | | | | | | |
| | Mileposts | Length | Route | | Highway | | ACT | County(s) | | | | Mileposts | Length | Route | | Highway | | ACT | County(s) |
| | | | | | | | REGION 1 ACT | MULTNOMAH | | | | Milepoolo | Longui | rioute | 19 | ngnway | | | |
| c | Current Project Estima | ate | | | | | | | | | | | | | | | R | GION 1 ACT | WASHINGTON |
| 10 | Planning | | m. Engineering | Right of Way | Utility Relocation | Constru | oction Other | Project Total | | | c | Current Project Est | imate | | | | | | |
| Ē | Year | | 2023 | | | 2023 | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | | Planni | ng Pi | relim. Engineering | Right of Way | Utility Relocation | Construction | Other | Project Total |
| | Total | | \$851,664.00 | | | \$3,9 | 942,638.00 | \$4,794,302.00 | | | | Year | | 2023 | 2023 | | 2023 | 2023 | |
| | Fund 1 | Y926 | \$532,924.00 | | | ¥926 \$2,4 | 467,076.00 | | | | | Total | | \$559,036.00 | \$2,509,084.00 | | \$3,401,045.0 | \$489,064.0 | 0 \$6,958,229.00 |
| | Match | | \$133,231.00 | | | \$6 | 616,769.00 | | | | | Fund 1 | BB | F0 \$447,229.00 | BBF0 \$2,007,267.00 | | BBF0 \$2,720,836.0 | BBF0 \$391,251.0 | 0 |
| | Fund 2 | OTHO | \$185,509.00 | | | OTHO \$8 | 358,793.00 | | | | | Match | | \$111,807.00 | \$501,817.00 | | \$680,209.0 | \$97,813.0 | 0 |
| | Match | | | | | | | | | | F | ootnote: \$5,56 | 6,583 in fed | 5339(b) | | | | | |
| - | | | ally directed feder | al funds | | | | | | | Ν | lost Recent Appro | ved Amendr | nent | | | | | |
| N | Most Recent Approve | | nt | | | | | | | | | Amendment No: | 21-24-3361 | | | | Approval Date | 6/20/2023 | |
| | Amendment No: 21- Requested Action: Ad | | with \$3,000,000 of c | congressionally di | irected | Appro | oval Date: 6/29/2023 | | | | | Requested Action: | funds from th | Way, Other, and Cons e 2024-2027 TIP. Red bhase by \$287,354. | truction phases, advar uce the Preliminary | ncing | | | |
| | | | | | | | | on City Transit Center | | | | | | 23475 Regior | | | | | |

City transit center for improved transit operations. MPO: Portland Metro MPO Work Type: TR-CAP Applicant: TRIMET Status: PROJECT SCHEDULED FOR CONSTRUCTION Location(s)-Mileposts Route Highway ACT County(s) Length REGION 1 ACT CLACKAMAS **Current Project Estimate** Project Total Planning Prelim. Engineering Right of Way Utility Relocation Construction Other 2023 Year 2023 2023 2023 Total \$654,990.00 \$2,499,437.00 \$4,987,607.00 \$307,966.00 \$8,450,000.00 Fund 1 CDS0 \$387,568.00 CDS0 \$1,478,956.80 CDS0 \$2,951,247.20 CDS0 \$182,228.00 Match \$96,892.00 \$369,739.20 \$737,811.80 \$45,557.00 Fund 2 OTH0 \$170,530.00 OTH0 \$650,741.00 OTH0 \$1,298,548.00 OTH0 \$80,181.00 Match Footnote: \$5M in congressionally directed federal funds Most Recent Approved Amendment Amendment No: 21-24-3483 Approval Date: 6/29/2023

Requested Action: Add new project.

| Name: SM | ART bus re | eplacement and tech | nology 2021 | | | | Key: | 20874 |
|-------------------|---------------|-----------------------------|-------------------------|--------------------|-----------------|---------------|------------|---------------|
| Description Mair | ntenance, bu | s fleet replacement and s | oftware to ensure co | ontinued service. | | | | Region: 1 |
| MPO: Port | land Metro M | /IPO | | Work | Type: TRANST | | | |
| Applicant: SMA | RT | | | S | tatus: NON-CONS | RUCTION PROJ | ECT | |
| Location(s)- | | | | | | | | |
| Mileposts | Length | Route | | Highway | | ACT | | County(s) |
| | | | | | 1 | REGION 1 ACT | | CLACKAMAS |
| Current Project E | stimate | | | | | | | |
| Plan | ning | Prelim. Engineering | Right of Way | Utility Relocation | Construction | Oth | er | Project Total |
| Year | | | | | | 202 | 23 | |
| Total | | | | | | \$ | 535,150.00 | \$535,150.00 |
| Fund 1 | | | | | | 5307 \$ | 428,120.00 | |
| Match | | | | | | \$ | 107,030.00 | |
| Footnote: FTA | program 5 | 307. SMART is a direc | t recipient. | | | | | |
| Most Recent Appr | oved Amer | ndment | | | | | | |
| Amendment No | : 21-24-2896 | 5 | | | Approval Da | te: 1/13/2023 | | |
| Requested Action | : Increase th | ne project by \$161,702, ad | dding local transit fur | nds. | | | | |

| Name: S | MART Senio | or and Disabled Prog | ıram (2023) | | | | | Key: | 22193 |
|-----------------|-----------------|--------------------------|-----------------------------|---|-------------|----------------|-----------|--------------|---------------|
| | | ADA & para-transit servi | | nced mobility of seniors a ilsonville. | ind individ | luals with dis | abilities | with a focus | Region: 1 |
| MPO: P | ortland Metro M | /IPO | | Work | Type: TF | RANST | | | |
| Applicant: SI | MART | | | S | Status: NO | N-CONSTRU | ICTION P | ROJECT | |
| Location(s)- | | | | | | | | | |
| Mileposts | Length | Route | | Highway | | | ACT | | County(s) |
| | | | | | | REG | | т | CLACKAMAS |
| Current Project | Estimate | | | | | | | | |
| PI | anning | Prelim. Engineering | Right of Way | Utility Relocation | Cons | struction | | Other | Project Total |
| Year | | | | | | | | 2023 | |
| Total | | | | | | | 1 | \$32,500.00 | \$32,500.00 |
| Fund 1 | | | | | | | 5310 | \$26,000.00 | |
| Match | | | | | | | | \$6,500.00 | |
| Footnote: F | TA program 5 | 310. SMART is a direc | t rec <mark>ipient</mark> . | | | | | | |
| Most Recent Ap | proved Amer | ndment | | | | | | | |
| Amendment | No: 21-24-2900 |) | | | Ar | proval Date: | 1/13/202 | 3 | |