CHART I COMPTER ASSIST DISPATCH SYSTEM BLOCK GRANT 1975-76

TASK	1975 July	Aug	Sept	Oct	Nov	Dec	Jan	Feb.	Mar	April	May	June	1976 July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April
oftware Development																						
Dispatch Software																						
Front End Processor Software																						
Data Management SS/CRISS Integration																						
raining																						
Automatic Training																						
utomatic Operations																						

PART 2

FIRST PORTION 450MHz SYSTEM BLOCK GRANT 1975-76

TASK	1975 July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	1976 July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Radio Equipment Procurement																						
RFB Radio Equipment																						
Obtain Bids																						
Evaluate Bids																						
Commission Approval																						
Award Contract																						
Manufacture/Deliver Equipment																						
Facilities Procurement & Preparation																						
Final Specifications of Facilities																						
Prepare Kelly Butte																						
Prepare Existing Remote Sites																						
Acquire Land for New Sites																						
Design Radio Site Buildings																						
Prepare Building RFB																						
Obtain Bids																						
Evaluate Bids																						
Obtain Commission Approval																						
Award Building Contract																						
Construction of Buildings																						
Installation of Equipment																						
Integrate Console Control Equip.																						
Install Kelly Butte Equip.																						
Install Equip. Existing Remote Sites																						
Install Equip. New Sites																						
Install Mobile Radios																						
Testing & Trial Operations																						
Cut 155/450 MHz Operation																						

CHART 3

COMPLETION 450MHz SYSTEM FUTURE FUNDING

TASK	1976 July	Aug	Sept	Oct	Nov	Dec	Jan	Feb.	Mar	April	May	June	1977 July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	April
Radio Equipment Procurement																						
RFB Radio Equipment																						
Obtain Bids																						
Evaluate Bids																						
Commission Approval																						
Award Contract																						
Manufacture Deliver Equipment																						
Facilities Procurement / Preparation																						
Final Specifications of Facilities																						
Prepare Existing Remote Sites																						
Acquire Land for New Sites																						
Design Radio Site Buildings																						
Prepare Bldg RFB																						
Obtain Bids and Evaluate																						
Obtain Commission Approval																						
Award Building Contract																						
Construction of Buildings																						
Installation of Equipment																						
Install Equipment Existing Sites																						
Install Equipment New Sites																						
Install Mobile Radios																						
Testing & Trial Operations																						
Remove 150 MHz Equipment																						
Completed 450 MHz System																						