



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: October 31, 2023

To: Ron Kerr
 ODOT Region 1 STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2024 Administrative Modification – October 2023 Admin Mod #1
 AM24-01-OCT1 Approval Request

Dear Ron:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval. The October #1 Admin Mod is under amendment number AM24-01-OCT1 and contains one project.

Key	Lead Agency	Name	Change
21613	ODOT	US30: Sandy River - OR35	CANCEL PHASE: The administrative modification cancels the ROW phase as no ROW will be required for the project. The funds are shifted into the Construction phase. The revised cost estimate for the construction phase results due to inflationary impacts resulting in an increase of \$207,617. The cost increase to the project is 40% and under the 50% threshold for cost increases to projects with a TPC under a million and can occur administratively. There is no associate scope change to the project major scope elements.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at ken.lobeck@oregonmetro.gov. Thank you for your time to review the October FFY 2024 #1 Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97232



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
CANCEL PHASE
 Cancel ROW phase and add
 Construction phase funding

Project #1

Project Details Summary							
ODOT Key #	21613	RFFA ID:	N/A	RTP ID:	12095	RTP Approval Date:	12/6/2018
MTIP ID:	71167	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-01-OCT1		STIP Amendment ID:		24-27-0175	

Summary of Amendment Changes Occurring:
 The administrative modification cancels the ROW phase as no ROW will be required for the project. The funds are shifted into the Construction phase. The revised cost estimate for the construction phase results due to inflationary impacts resulting in an increase of \$207,617. The cost increase to the project is 40% and under the 50% threshold for cost increases to projects with a TPC under a million and can occur administratively. There is no associate scope change to the project major scope elements.

Project Name:	US30: Sandy River - OR35						
Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT		

Short Description:
 Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.

MTIP Detailed Description (Internal Metro use only):
 Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.

STIP Description: Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Lane Modification or Reconfiguration	Maintenance and Preservation
ODOT Work Type:	Safety		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
HSIP	ZS3E	2022		\$ 121,967					\$ 121,967
HSIP	YS30	2024			\$ 6,541				\$ -
HSIP	ZS30	2024					\$ 342,256		\$ -
HSIP	ZS30 YS30	2024					\$ 596,130		\$ 596,130
HSIP	ZS30	2024						\$ 7,326	\$ -
HSIP	ZS30	2024						\$ 7,944	\$ 7,944
Federal Totals:			\$ -	\$ 121,967	\$ -	\$ -	\$ 596,130	\$ 7,326	\$ 726,041

Note: HSIP in PE and Construction is 100% federal

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2022		\$ 10,290					\$ -
State	Match	2024			\$ 552				\$ -
State	Match	2024					\$ 28,874		\$ -
State	Match	2024						\$ 618	\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Local Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 132,257	\$ 7,093	\$ -	\$ 371,130	\$ 7,944	\$ 518,424
Amended Programming Totals	\$ -	\$ 121,967	\$ -	\$ -	\$ 596,130	\$ 7,944	\$ 726,041
Total Estimated Project Cost							\$ 726,041
Total Cost in Year of Expenditure:							\$ 726,041

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ (10,290)	\$ (7,093)	\$ -	\$ 225,000	\$ -	\$ 207,617
Phase Change Percent:	0.0%	-7.8%	-100.0%	0.0%	60.6%	0.0%	40.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	0.0%	0.0%	N/A	0.0%	0.0%	0.00%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 121,967	\$ -	\$ -	\$ 596,130	\$ 7,944	\$ 726,041
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 121,967	\$ -	\$ -	\$ 596,130	\$ 7,944	\$ 726,041

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	100.00%	0.0%	0.0%	100.00%	100.00%	100.00%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	100.00%	0.0%	0.0%	100.00%	100.00%	100.00%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	16.80%	0.0%	0.0%	82.11%	1.09%	100.00%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	16.80%	0.0%	0.0%	82.11%	1.09%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 121,967	N/A				Aid ID
Federal Funds Obligated:		\$ 121,967	↓				S100(069)
EA Number:		PE003342		FHWA or FTA			
Initial Obligation Date:		11/11/2021		FHWA			
EA End Date:		N/A		FMIS or TRAMS			
Known Expenditures:		N/A		FMIS			
						Estimated Project Completion Date:	12/31/2027
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Fund Codes References	
State	General State funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
HSIP	A federal funding source (FHWA based) appropriated to the State DOT. The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.

Project Location Map Reference

