



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: February 2, 2024

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2024 Administrative Modification – February 2024 Admin Mod #1
AM24-05-FEB1 RYG Project Slip List Approval Request

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting a Metro approved administrative modification bundle for ODOT review and approval. The February #1 Admin Mod contains the initial 2024 RYG Project Slip List and is under amendment number AM24-05-FEB1.

Please note that the requested project advancement in Ket 23245 for Gresham will also be included in the next regular February 2024 admin mod. It is being included for auditing documentation purposes. The PE and ROW phases can be advanced as part of this slip amendment if desired as well.

One Metro funded 2024 programmed project may have been missed in the review. This is Key 22312 and relates to the development SFY UPWP Master Agreement list of projects. The project will obligate its final PL, 5303, and STBG funds around the July time frame. The project does not need to slip to FFY 2025.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2021-24 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at ken.lobeck@oregonmetro.gov. Thank you for your time to review the February #1 FFY 2024 RYG Project Slip List Administrative Modification.

Kenneth F Lobeck

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

ODOT ID	Project Name	MPO	Status	Current Obligation Year	REVISED Year	Slip Reason	Phase Total Estimated Cost	Metro Concur (Yes/No)	MTIP Amendment Action	Applicant	TPM
18758-CN	OR8: Canyon Rd pedestrian enhancements	Portland Metro	Red - Will not Obligate	2024	2025	Scope change	\$2,811,990	Yes	(Metro and ODOT STBG): Slip Construction phase of \$1,974,955 of STBG-U (plus match) + \$222,297 of State STBG (plus match) + \$325,947 of AC-TAS from FFY 2024 to FFY 2025. Convert AC-TAS to be State STBG. Total slipped ODOT State STBG = \$548,244 (plus match). Fund slip is based on updated cons phase programming completed as of the October FFY 2024 Formal MTIP Amendment. See MTIP Worksheet at end of table. Construction programming should total \$2,811,990.	ODOT	Nate Scott
19358-RW	Basalt Creek Ext: Grahams Ferry Rd-Boones Ferry Rd	Portland Metro	Red - Will not Obligate	2024	2026	Insufficient funds	\$4,001,000	Yes	(Local funds): Slip ROW phase with Local WashCo funds of \$4,001 from FFY 2024 to FFY 2026	WASHINGTON COUNTY	Katie Gillespie
20304-CN	City of Portland safety project	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$5,759,350	Yes	(ODOT HSIP): Slip Construction phase of \$5,311,273 of ODOT HSIP (plus match) from FFY 2024 to FFY 2025	CITY OF PORTLAND	Mark Hardeman
20304-RW	City of Portland safety project	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$121,000	Yes	(ODOT HSIP): Slip ROW phase of \$121,000 of ODOT HSIP (plus match) from FFY 2024 to FFY 2025		
20304-UR	City of Portland safety project	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$62,000	Yes	(ODOT HSIP): Slip Other/UR phase of \$62,000 of ODOT HSIP (plus match) from FFY 2024 to FFY 2025		
20332-CN	I-205 Overcrossing at NE Halsey	Portland Metro	Red - Will not Obligate	2024	2025	Scope change	\$2,520,081	Yes	(ODOT AC funds): Slip Construction phase with \$1,682,468 of AC-TAS (plus match) from FFY 2024 to FFY 2025. Convert federal AC funds to be NHPP (Z001 fund code). Match of \$192,566 slips but remains the same. Reduce Local overmatch of \$645, 947 to \$645,047. (Appears to be typo error in MTIP.) Slip overmatch from FFY 2024 to FFY 2025. Revised Construction phase total cost should be \$2,520,081	CITY OF PORTLAND	Matt Novak
20332-RW	I-205 Overcrossing at NE Halsey	Portland Metro	Red - Will not Obligate	2024	2025	Scope change	\$107,900	Yes	(Overmatch Funds): Slip \$107,900 of local Overmatch funds in ROW phase from FFY 2024 to FFY 2025.		

ODOT ID	Project Name	MPO	Status	Current Obligation Year	REVISED Year	Slip Reason	Phase Total Estimated Cost	Metro Concur (Yes/No)	MTIP Amendment Action	Applicant	TPM
20488-CN	North Dakota Street: Fanno Creek Bridge	Portland Metro	Red - Will not Obligate	2024	2026	Insufficient funds	\$3,326,890	Yes	(ODOT AC Funds): Slip Construction phase AC-STBGS amount of \$2,170,574 (plus match) from FFY 2024 to FFY 2026 . Convert AC-STBGS to be State STBG (fund code Y240). Match remains unchanged. Slip Construction phase Overmatch funds of \$907,940 from FFY 2024 to FFY 2026 .	CITY OF TIGARD	Katie Gillespie
21128-CN	US30: Watson Rd - Hoge Ave	Non-MPO & Portland Metro	Red - Will not Obligate	2024	2025	RW not secured/certified	\$1,066,800	Yes	(ODOT NHPP funds): Slip Construction phase with \$957,240 of NHPP (fund code Y001) plus match from FFY 2024 to FFY 2025	ODOT	Luis Umana
21607-CN	OR213 at NE Glisan St and NE Davis St	Portland Metro	Red - Will not Obligate	2024	2025	Coordination with other projects	\$3,411,299	Yes	(ODOT AC-NHPP funds): Slip Construction phase with \$3,060,959 of AC-NHPP (ACP0 fund code) plus match from FFY 2024 to FFY 2025 Convert federal Construction AC funds to be NHPP (Z001 fund code). No change to match.	ODOT	Mark Hardeman
21608-CN	OR8 at Armco Ave, Main St and A&B Row	Portland Metro	Red - Will not Obligate	2024	2025	RW not secured/certified	\$3,978,414	Yes	(NHPP and AC-HSIP funds): Slip Construction phase with \$2,267,849 of NHPP (Z001 fund code) plus match from FFY 2024 to FFY 2025. Slip Construction phase with \$1,338,111 of AC-HSIP plus match from FFY 2024 to FFY 2025. Decrease AC-HSIP amount from \$1,338,111 to be \$1,305,899. Match increases from \$112,888 to be \$145,100 Convert AC-HSIP (fund code ACP0) to be HSIP (fund code YS30). Match adjustment noted above. Revised Construction phase cost remains unchanged at \$3,978,414	ODOT	Luis Umana

ODOT ID	Project Name	MPO	Status	Current Obligation Year	REVISED Year	Slip Reason	Phase Total Estimated Cost	Metro Concur (Yes/No)	MTIP Amendment Action	Applicant	TPM
21608-UR	OR8 at Armco Ave, Main St and A&B Row	Portland Metro	Red - Will not Obligate	2024	2025	RW not secured/certified	\$80,445	Yes	(NHPP and AC-HSIP funds): Slip Construction phase with \$59,455 of NHPP (Z001 fund code) plus match from FFY 2024 to FFY 2025. Slip Construction phase with \$13,081 of AC-HSIP plus match from FFY 2024 to FFY 2025. Decrease federal AC-HSIP (fund code ACP0) from \$13,081 to \$12,767. Increase matching funds to AC-HSIP from \$1,104 to \$1,419 No conversion of AC-HSIP funds at this time. Total Other/UR phase cost remains unchanged at \$80,445.	ODOT	Luis Umana
22128-PE	Aloha Access Improvements: SW 174th Ave - SW 187th Ave	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$1,686,000	Yes	(Metro STBG-U funds): Slip Preliminary Engineering phase with \$1,512,848 of STBG-U (Z230 fund code) plus match from FFY 2024 to FFY 2025. PE phase cost remains unchanged at \$1,686,000. FFY 2024 targets updated as a result.	WASHINGTON COUNTY	Katie Gillespie
22129-CN	Clackamas County Regional Freight ITS - Phase 2B	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$936,537	Yes	(Metro STBG-U funds): Slip Construction phase with \$840,355 of Metro STBG-U funds plus match from FFY 2024 to FFY 2025. FFY 2024 targets updated as well.	CLACKAMAS COUNTY	Mahasti Hastings
22134-RW	NE 122nd Ave Safety & Access: Beech St - Wasco St	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$160,000	Yes	(Metro STBG-U funds): Slip ROW phase with \$143,568 of STBG-U (fund code Z230) plus match from FFY 2024 to FFY 2025	CITY OF PORTLAND	Mark Hardeman
22134-UR	NE 122nd Ave Safety & Access: Beech St - Wasco St	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$100,000	Yes	(Metro STBG-U funds): Slip Other/UR phase with \$89,730 of STBG-U funds (fund code Z230) plus match from FFY 2024 to FFY 2025		
22135-RW	NE MLK Blvd Safety & Access to Transit: Cook - Highland	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$87,000	Yes	(Metro STBG-U funds): Slip ROW phase with \$78,065 of STBG-U (fund code Z230) plus match from FFY 2024 to FFY 2025	CITY OF PORTLAND	Mark Hardeman
22135-UR	NE MLK Blvd Safety & Access to Transit: Cook - Highland	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$50,000	Yes	(Metro STBG-U funds): Slip Other/UR phase with \$44,865 of STBG-U (fund code of Z230) plus match from FFY 2024 to FFY 2025		

ODOT ID	Project Name	MPO	Status	Current Obligation Year	REVISED Year	Slip Reason	Phase Total Estimated Cost	Metro Concur (Yes/No)	MTIP Amendment Action	Applicant	TPM
22138-RW	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$800,000	Yes	(Metro STBG-U funds): Slip ROW phase with \$404,862 of STBG-U funds (fund code Z230) plus match from FFY 2024 to FFY 2025. Slip ROW phase local Other funds of \$349,000 from FFY 2024 to FFY 2025. Phase total cost remains unchanged at \$800,000	CITY OF PORTLAND	Mark Hardeman
22138-UR	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$100,000	Yes	(Metro STBG-U funds): Slip Other/UR phase with \$44,865 of STBG-U funds (fund code Z230) plus match from FFY 2024 to FFY 2025. Slip Other/UR phase local Other funds of \$50,000 from FFY 2024 to FFY 2025. Phase total cost remains unchanged at \$100,000		
22141-RW	Washington/Monroe Street: SE 37th - SE Linwood Ave	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$671,000	Yes	(Local Other Funds): Slip ROW phase with \$671,000 of local Other funds from FFY 2024 to FFY 2025	CITY OF MILWAUKIE	Mahasti Hastings
22421-CN	Cornelius Pass Hwy: US26 to US30 ITS improvements	Portland Metro	Red - Will not Obligate	2024	2025	RW not secured/certified	\$3,143,965	Yes	(ODOT State STBG funds): Change State TA and AC-TAS in Construction phase to be State STBG (fund code Y240) and combine together. Total State STBG is now \$2,821,080 plus match Slip Construction phase with \$2,821,080 of State STBG plus match from FFY 2024 to FFY 2025	ODOT	Nathan Potter
22421-UR	Cornelius Pass Hwy: US26 to US30 ITS improvements	Portland Metro	Red - Will not Obligate	2024	2025	RW not secured/certified	\$60,000	Yes	(ODOT State STBG funds): Change State TA in OtherUR phase from State TA to be State STBG (Y240 fund code). Slip Other/UR phase with \$53,838 of State STBG plus match from FFY 2024 to FFY 2025.		
22504-CN	I-84: Corbett Interchange - Multnomah Falls Phase 2	Non-MPO & Portland Metro	Red - Will not Obligate	2024	2025	Scope change	\$2,227,226	Yes	(ODOT AC-STBGS funds): Split AC-STBGS federal amount of \$847,029 plus match and change it to be NHPP (fund code Z001) AC-STBGS is reduced from \$2,053,948 to be federal \$1,206,919	ODOT	Luis Umana
22504-RW	I-84: Corbett Interchange - Multnomah Falls Phase 2	Non-MPO & Portland Metro	Red - Will not Obligate	2024	2025	Scope change	\$133,000	Yes	(ODOT AC-STBGS funds): Slip Other/UR phase with \$122,653 of AC-STBGS plus match from FFY 2024 to FFY 2025		

ODOT ID	Project Name	MPO	Status	Current Obligation Year	REVISED Year	Slip Reason	Phase Total Estimated Cost	Metro Concur (Yes/No)	MTIP Amendment Action	Applicant	TPM
22740-CN	I-84: from I-5 to the Idaho border	Non-MPO & Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$3,510,000	Yes	(ODOT HIEV - Highway Infrastructure Electric Vehicle IIJA funds): Slip Construction phase with \$2,808,000 plus match of ODOT HIEV funds (fund Y130) from FFY 2024 to FFY 2025	ODOT	Jennifer Bachman
22740-PE	I-84: from I-5 to the Idaho border	Non-MPO & Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$1,590,000	Yes	(ODOT HIEV - Highway Infrastructure Electric Vehicle IIJA funds): Slip PE phase with \$1,272,000 plus match of ODOT HIEV funds (fund Y130) from FFY 2024 to FFY 2025		
22827-PE	92nd Ave, E Burnside St and N Basin Ave (Portland)	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$1,059,000	Yes	(ODOT HSIP funds): Slip PE phase with \$953,100 of HSIP plus match from FFY 2024 to FFY 2025	CITY OF PORTLAND	Mark Hardeman
22829-CN	Lake Oswego Signals Visibility Upgrades	Portland Metro	Red - Will not Obligate	2025	2026	Consultant contract not in place	\$1,203,537	Yes	(ODOT HSIP funds): Slip Construction phase with \$953,100 of HSIP plus match from FFY 2025 to FFY 2026	CITY OF LAKE OSWEGO	Mahasti Hastings
22829-RW	Lake Oswego Signals Visibility Upgrades	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$5,000	Yes	(ODOT HSIP funds): Slip Construction phase with \$4,500 of HSIP plus match from FFY 2024 to FFY 2025	CITY OF LAKE OSWEGO	Mahasti Hastings
22830-PE	N Basin Ave: N Leverman St - N Emerson St (Portland)	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$197,000	Yes	(ODOT HSIP funds): Slip PE phase with \$177,300 of HSIP plus match from FFY 2024 to FFY 2025	CITY OF PORTLAND	Mark Hardeman
22957-CN	I-405: I-5 to N Kerby Ave	Portland Metro	Red - Will not Obligate	2025	2026	Consultant contract not in place	\$585,000	Yes	(ODOT HIEV - Highway Infrastructure Electric Vehicle IIJA funds): Slip Construction phase with \$468,00 plus match of ODOT HIEV funds (fund Y130) from FFY 2025 to FFY 2026	ODOT	Jennifer Bachman
22957-PE	I-405: I-5 to N Kerby Ave	Portland Metro	Red - Will not Obligate	2025	2026	Consultant contract not in place	\$265,000	Yes	(ODOT HIEV - Highway Infrastructure Electric Vehicle IIJA funds): Slip Construction phase with \$468,000 plus match of ODOT HIEV funds (fund Y130) from FFY 2025 to FFY 2026		
22957-PL	I-405: I-5 to N Kerby Ave	Portland Metro	Red - Will not Obligate	2024	2025	Consultant contract not in place	\$44,000	Yes	(ODOT HIEV - Highway Infrastructure Electric Vehicle IIJA funds): Slip PE phase with \$35,200 plus match of ODOT HIEV funds (fund Y130) from FFY 2024 to FFY 2025		
23428-CN	I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta	Portland Metro	Red - Will not Obligate	2024	2025	Schedule error	\$2,309,017	Yes	(Congressional Directed Spending funds): Slip Construction phase with \$2,071,881 plus match of HIPCDS23 (earmark) funds from FFY 2024 to FFY 2025	ODOT	Kyle Crate
23245-PE	162nd Ave ped/bike upgrades: NE Glisan to NE Halsey	Portland Metro	ADVANCE	2025	2024	At Gresham's request	\$241,093	Yes	Metro STBG-U funds): ADVANCE PE phase with \$216,333 of STBG-U funds (fund code YZ230) plus match from FFY 2025 to FFY 2024.	GRESHAM	Matt Novak

ODOT ID	Project Name	MPO	Status	Current Obligation Year	REVISED Year	Slip Reason	Phase Total Estimated Cost	Metro Concur (Yes/No)	MTIP Amendment Action	Applicant	TPM
23245-RW	162nd Ave ped/bike upgrades: NE Glisan to NE Halsey	Portland Metro	ADVANCE	2027	2026	At Gresham's request	\$239,112	Yes	Metro STBG-U funds): ADVANCE ROW phase with \$214,555 of STBG-U funds (fund code YZ230) plus match from FFY 2025 to FFY 2024.	GRESHAM	Matt NOVAK