TRI-COUNTY
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Andy Cotugno Metro 527 S.W. Hall Portland, OR

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BANFIELD PATRONAGE ANALYSIS

In response to the January 19 meeting regarding the Banfield Patronage Analysis for the Station Area Planning Program, we have initiated an effort to supply the needed information, however, several items still need to be worked out.

There is a concensus at Tri-Met (including Paul Bay and Don MacDonald) that the patronage information needs to be updated, and that the 1995 Westside Project TSM network will produce more realistic estimates than those originally developed. While much of the work and most of the computer processing has been completed, there remains considerable work to achieve detailed and accurate results. Most of this effort must come from Keith Lawton's group with whatever assistance Tri-Met can provide. The major constraints are time and funds. I have discussed both of these concerns with Keith. He is now setting up a schedule for the RTP analysis and feels that he may be able to shake loose some staff time for the Banfield work in February.

I have proposed that Ken Zatarain of our staff support Keith in this effort (for up to 2 to 3 weeks) to reduce demands on his staff, reduce your expenses, and allow Tri-Met to learn more about the technical process Keith has developed. I await Keith's schedule, so I can schedule Ken to participate in this task.

The question of expenses appears to be unresolved, however, it would seem that your assistance in this effort would be an exchange for Tri-Met's recent and current participation in the Air Quality work and the RTP for which we have received no compensating funds. Ken Zatarain's participation should reduce demands on your staff. Any remaining differences could possibly be made up by unspent funds out of the \$10,000 TDP technical assistance contract for which, despite problems, we have received no products or documentation from your staff.

Andy Cotugno January 27, 1981 Page 2

We are proceeding to assemble information with respect to route descriptions and schedules by LRT station and will forward that information to TSAPP as soon as it is completed in about two weeks.

I am reserving some of Ken's time for this project and await word from you or Keith regarding a schedule. We would like to complete this work as soon as reasonably possible so the information can be used by the several interested groups, including the Station Area Planning Program.

Please let me know what you schedule and proposed arrangements are for this effort and whether you have any questions or comments.

Phil Selinger

Manager, Transit Forecasting

PS:dh

c: Paul Bay

Doug Wentworth

G. B. Arrington, TSAPP Keith Lawton, Metro Steve Burdict, Metro