



3.2

RECEIVED AUG 29 1982

WASHINGTON COUNTY
ADMINISTRATION BUILDING - 150 N. FIRST AVENUE
HILLSBORO, OREGON 97123

August 6, 1982

BOARD OF COMMISSIONERS

VIRGINIA DAGG, Chairman
LYELL GARDNER, Vice Chairman
JIM FISHER
BONNIE L. HAYS
LUCILLE WARREN

DEPT. OF PUBLIC WORKS

ROOM 201
(503) 648-8886

Winston Kurth, Deputy Director
Environmental Services
Clackamas County
902 Abernathy Road
Oregon City, Oregon 97045

Re: LRT - Projected Fund Shortfall
Banfield LRT

Dear Winston:

Just a note to let you know how we recommend the shortfall be solved. First, is the use of the inflation reserve which is available to the extent it is not required for projects in accordance with the trade agreement.

Second, would be Interstate Transfer project cost underruns in Portland and Multnomah County from Interstate monies. By this I mean each project underrun would be dedicated to cover any deficit in the Banfield Project.

Third, would be any Interstate Transfer maintenance projects which are typical operating projects in any city or county. On the 1982-83 annual element list this would include the Portland Arterial Overlay Program (\$4,918,750) and Signal Replacement (\$1,564,700).

Fourth, would be deletion of other City of Portland Interstate Transfer projects as required to balance the budget.

This county has done all it intends to do to provide monies to the Banfield LRT. Although this project is unquestionably regional, so are many others. In my opinion, all agencies have bent over backwards to keep the project alive and well except Portland. It is time for them to join the region by making Portland's Banfield project their top priority. To date I have seen little evidence it is.

I hope you will give our recommendation full consideration as the region moves toward solving the anticipated shortfall.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Larry Rice".

Larry Rice
Director of Public Works

LR:ja:1:1

cc: Andy Cotugno
Marty Nizlek