



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: May 14, 2024

To: Adriana Antelo
 ODOT Region 1 STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2024 Administrative Modification – May 2024 Admin Mod #1
 AM24-14-MAY1, STIP Rebalancing Phase Slips

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved May #1 administrative modification for review and inclusion in the STIP.

The May #1 Admin Mod is under amendment number AM24-14-MAY1 and involves the approved Oregon Transportation Commission (OTC) STIP Rebalancing Project Phase Slips. OTC approved the STIP Rebalancing Slips on May 9, 2024. There are 10 projects in the bundle and include the following:

Key	Lead Agency	Name	Change
18832	Portland Parks	Willamette Greenway Trail: Columbia Blvd Bridge	PHASE SLIP: Slip UR phase from 2025 to 2027 and Construction from 2026 to 2027
21630	Portland	SE Stark St: 148th Ave - 162nd Ave (Portland)	PHASE SLIP: Slip Construction phase from 2025 to 2027
21633	Portland	SW Shattuck Rd at OR10 (Portland)	PHASE SLIP: Slip Construction phase from 2024 to 2025
21635	Portland	SE Flavel St at 72nd Ave (Portland)	PHASE SLIP: Slip Construction phase from 2025 to 2027
21704	ODOT	US30B: Bridge Over Private Driveway	PHASE SLIP: Slip Construction phase from 2024 to 2027
22603	ODOT	I-405 Fremont Bridge (Willamette River) West Ramps	PHASE SLIP: Adjust NHPP programmed amount plus match and slip ROW phase from 2025 to 2027
22719	ODOT	I-5: Capitol Highway - OR217	PHASE SLIP: Change fund type code and slip PE phase from 2024 to 2027. Note Construction phase is being canceled through the June 2024 Formal MTIP Amendment.
22738	ODOT	I-205: From I-5 to the Glenn Jackson Bridge	PHASE SLIP: Slip PE phase from 2024 to 2025 and Construction from 2024 to 2026
22869	ODOT	US26 Active Traffic Management	PHASE SLIP: Slip PE phase from 2024 to 2027
23520	Happy Valley	Clackamas River Trail (Happy Valley)	PHASE SLIP: Slip Planning phase from 2024 to 2027

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions

concerning this amendment to Ken Lobeck, at ken.lobeck@oregonmetro.gov. Thank you for your time to review the May #1 Administrative Modification FFY 2024 Administrative Modification.

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97232

Key Number	Lead Agency	Project Name	Phase	Fund Code	Fund Type	Federal	State (Match)	Local Match	Overmatch	Total	Current Year Programmed	Revised Year	Slip Action	LAL/ Contact
18832	Portland Parks	Willamette Greenway Trail: Columbia Blvd Bridge	UR	Y240	State STBG	\$ 247,813	\$ -	\$ -		\$ 247,813	2025	2027	Slip UR phase with federal State STBG of \$247,813 plus match to FFY 2027	Mahasti Hastings
			Cons	Other	Local	\$ -	\$ -	\$ -	\$ 5,872,256	\$ 5,872,256	2026	2027	Slip Cons phase with \$5,872,256 of local overmatch from FFY 2026 to FFY 2027	
21630	Portland	SE Stark St: 148th Ave - 162nd Ave (Portland)	Cons	YS30	HSIP	\$ 1,057,646	\$ -	\$ 89,227	\$ -	\$ 1,146,873	2025	2027	Slip Cons phase with \$1,057,646 of federal HSIP plus match from FFY 2025 to FFY 2027. Last admin Mod April #1 Cons in 2025.	Mark Hardemann
21633	Portland	SW Shattuck Rd at OR10 (Portland)	Cons	ZS30	HSIP	\$ 833,893	\$ -	\$ 70,350	\$ -	\$ 904,243	2024	2025	Slip Cons phase with \$833.893 of federal HSIP plus match from FFY 2024 to FFY 2025	Mark Hardemann
21635	Portland	SE Flavel St at 72nd Ave (Portland)	Cons	YS30	HSIP	\$ 776,826	\$ -	\$ 65,536	\$ -	\$ 842,362	2025	2027	Slip Cons phase with \$739,938 of federal HSIP plus match from FFY 2025 to FFY 2026. Last Admin Mod March #1.	Mark Hardemann
21704	ODOT	US30B: Bridge Over Private Driveway	Cons	Z240	State STBG	\$ 1,494,233	\$ 171,022	\$ -	\$ -	\$ 1,665,255	2024	2027	Slip Cons phase with \$1,494,233 of State STBG from FFY 2024 to FFY 2027	Adriana Antelo
22603	ODOT	I-405 Fremont Bridge (Willamette River) West Ramps	ROW	Y001	NHPP	\$117,119 \$113,957	\$9,881 \$13,043	\$0	\$0	\$127,000 \$127,000	2025	2027	Revise NHPP to be \$113,957 with a S070 match of \$13,043. Total remains \$127,000. Slip ROW from FFY 2025 to FFY 2027.	Adriana Antelo
22719	ODOT	I-5: Capitol Highway - OR217	PE	Y460	NHFP	\$ 3,736,754	\$ 315,246	\$ -	\$ -	\$ 4,052,000	2024	2027	Change MTIP PE federal fund type from State STBG to be NHFP (National Highway Freight Program) under fund cod of Y460. Slip PE phase with \$3,736,754 of federal NHFP plus match from FFY 2024 to FFY 2027. Note per the May 2024 OTC action, the construction phase will be canceled as part of the June 2024 Formal MTIP amendment with the funds transferred to Key 18841.	Adriana Antelo
22738	ODOT	I-205: From I-5 to the Glenn Jackson Bridge	PE	Y130	HIEV (IIJA)	\$ 424,000	\$ 106,000	\$ -	\$ -	\$ 530,000	2024	2025	Slip PE phase with \$424,000 of federal HIEV funds plus match from FFY 2024 to FFY 2025	Adriana Antelo
			Cons	Y130	HIEV (IIJA)	\$ 936,000	\$ 234,000	\$ -	\$ -	\$ 1,170,000	2024	2026	Slip Cons phase with \$936,000 of federal HIEV funds plus match from FFY 2024 to FFY 2026	Adriana Antelo
22869	ODOT	US26 Active Traffic Management	PE	Y460	NHFP	\$ 2,835,121	\$ 324,492	\$ -	\$ -	\$ 3,159,613	2024	2027	Change PE fund type code from State STBG to be NHFP. Slip the PE phase with \$2,835,121 of federal NHFP funds plus match from FFY 2024 to FFY 2027	Adriana Antelo
23520	Happy Valley	Clackamas River Trail (Happy Valley)	Planning	Y300	TA-S	\$ 258,019	\$ -	\$ 29,531	\$ -	\$ 287,550	2024	2027	Slip the Planning phase with \$258,019 of federal TA-s plus match from FFY 2024 to FFY 2027	Mahasti Hastings