



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: July 22, 2024

To: Adriana Antelo
 ODOT Region 1 STIP Coordinator
 123 NW Flanders St
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2024 Administrative Modification – July 2024 Admin Mod #1, AM24-17-JUL1

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved July #1 regular administrative modification for review and inclusion in the STIP. The July #1 Admin Mod is under amendment number AM24-17-JUL1 and contains 6 projects in the bundle:

Key	Lead Agency	Name	Change
22592	Multnomah County	Earthquake Ready Burnside Bridge: NE/SE Grand Ave – NW/SW 3rd Ave	ADD PHASE: Add UR phase, update PR phase, and slip ROW phase to FFY 2025 per lates project update
23109	ODOT	Region 1 Operations Construction Reserve	SPLIT FUNDS: Split funds and transfer to Keys 22863, 228864, & 22865. Key 23109 is left zero programmed
22953	ODOT	OR99E: (SE Mcloughlin Blvd) SE Risley Ave - W Gloucester St	SPLIT/COMBINE FUNDS: Combine all funds into Key 22864, Combining projects provides increased delivery efficiencies.
22863	ODOT	OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St	COMBINE FUNDS: Combine \$2,101,000 of State STBG and match from Key 23109
22864	ODOT	OR99E: McLoughlin Blvd at W Arlington St and River Rd OR99E: SE Risley Ave - W Arlington St	COMBINE PROJECT: Combine with Key 22953 to deliver as one project
22865	ODOT	OR99E Canemah Rockfall Phase 2	COMBINE/ADD PHASE: Add Construction phase by shifting funds from Key 23109

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at ken.lobeck@oregonmetro.gov. Thank you for your time to review the July #1 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck
 Funding Programs Lead
 Metro
 600 NE Grand Avenue
 Portland, OR 97230



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
ADD PHASE
 Update PE phase, add UR phase,
 and slip ROW to FFY 2025

Project #1

Project Name:	Earthquake Ready Burnside Bridge: NE/SE Grand Ave – NW/SW 3rd Ave
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Project Details Summary							
ODOT Key #	22529	RFFA ID:	N/A	RTP ID:	11129	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71270	CDS ID:	OR213	Bridge #:	00511	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-17-JUL1		STIP Amendment ID:		24-27-1298	

Summary of Amendment Changes Occurring:

The admin mod updates the PE phase, adds a UR phase, and slips ROW to FFY 2025.

Why Changes May Proceed Administratively:

Adding phases with new funds (except construction) and slipping phases within the 4-year constrained MTIP and adding funds as long as the net change is less than 20% can occur administratively per the Metro Amendment Matrix.

Lead Agency:	Multnomah County	Applicant:	Multnomah County	Administrator:	ODOT		
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No		

Short Description:

Replace & construct a new Burnside Bridge to seismic standards covering the limits of NE/SE Grand Ave to NW/SW 3rd Ave and from the I-84/I-5 split south to SE Ash St with street & intersection upgrades within the project limits for increased public safety

MTIP Detailed Description (Internal Metro use only):

Replace and reconstruct existing Burnside Bridge to the best seismic resiliency standards plus various required street improvements for public safety which may result in decreasing through-lane capacity from 5 to 4 lanes. (2022 RAISE Grant + CAA23 DEMO ID OR213 Earmark).

STIP Description:

Design plans to replace and construct a new Burnside Bridge to seismic standards covering the limits of NE/SE Grand Ave to NW/SW 3rd Ave and from the I-84/I-5 split south to SE Ash St with street & intersection upgrades within the project limits for increased public safety.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Roadway	Roadway - Bridge	Reconstruction/Preservation	Capital Improvement
ODOT Work Type:	BRIDGE		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
RAISE21	RA01	2023		\$ 5,000,000					\$ 5,000,000
HIPCPC23	Y926	2023		\$ 2,000,000					\$ 2,000,000
Federal Totals:			\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Local Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (RA01)	Match	2023		\$ 1,250,000					\$ 1,250,000
Local (Y926)	Match	2023		\$ 228,909					\$ 228,909
Other	OTH0	2023		\$ 114,821,091					\$ -
Other	OTH0	2023		\$ 134,065,412					\$ 134,065,412
Other	OTH0	2024			\$ 34,600,000				\$ -
Other	OTH0	2025			\$ 34,600,000				\$ 34,600,000
Other	OTH0	2025				\$ 3,000,000			\$ 3,000,000
Local Totals:			\$ -	\$ 135,544,321	\$ 34,600,000	\$ 3,000,000	\$ -	\$ -	\$ 173,144,321

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 123,300,000	\$ 34,600,000	\$ -	\$ -	\$ -	\$ 157,900,000
Amended Programming Totals	\$ -	\$ 142,544,321	\$ 34,600,000	\$ 3,000,000	\$ -	\$ -	\$ 180,144,321

Total Estimated Project Cost							\$ 180,144,321
Total Cost in Year of Expenditure:							\$ 180,144,321

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 19,244,321	\$ -	\$ 3,000,000	\$ -	\$ -	\$ 22,244,321
Phase Change Percent:	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	14.1%
Amended Phase Matching Funds:	\$ -	\$ 1,478,909	\$ -	\$ -	\$ -	\$ -	\$ 1,478,909
Amended Phase Matching Percent:	N/A	17.44%	N/A	N/A	N/A	N/A	17.44%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ 135,544,321	\$ 34,600,000	\$ 3,000,000	\$ -	\$ -	\$ 173,144,321
Total	\$ -	\$ 142,544,321	\$ 34,600,000	\$ 3,000,000	\$ -	\$ -	\$ 180,144,321

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	4.9%	0.0%	0.0%	0.0%	0.0%	3.89%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Local	0.0%	95.1%	100.0%	100.0%	0.0%	0.0%	96.11%
Total	0.0%	100.0%	100.0%	100.0%	0.0%	0.0%	100.00%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	3.89%	0.0%	0.0%	0.0%	0.0%	3.89%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.00%	75.2%	19.2%	1.7%	0.0%	0.0%	96.11%
Total	0.0%	79.13%	19.2%	1.7%	0.0%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 142,544,321					Aid ID
Federal Funds Obligated:		\$ 7,000,000					C051(111)
EA Number:		C4261503					FHWA or FTA
Initial Obligation Date:		3/16/2023					FHWA
EA End Date:		12/31/2024					FMIS or TRAMS
Known Expenditures:		\$ 644,925					FMIS
						Estimated Project Completion Date:	12/31/2031
Completion Date Notes:		Construction estimation to begin in 2027 assuming full funding obtained.					
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2023	Years Active	2	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	5	Last Amendment	Administrative	Date of Last Amendment	May 2023	Last MTIP Amend Num	AM23-14-MAY1
Last Amendment Action	ADD & SWAP FUNDS: Add new Consolidated Appropriations Act 2023 earmark of \$2 million plus match to the PE phase.						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	(East/West) Burnside		NW 3rd St		SE Grand Ave	
	(North/South) Burnside		I-84 (north)		SW Ash St (south)	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes HIC = Before and after bridge is yes Equity = LI - Yes
				X		X	X	
Notes:								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
Other	General local funds that the agency commits to the project above and beyond the minimum match requirement. Used to separate the "overmatch" from the regular minimum match to the project.
HIPCPC23	This is a federal Congressional Directed Spending (CDS) or earmark awarded to a project. The 23 refers to the federal fiscal year the CDS authorization was approved by Congress
RAISE21	Federal funds from the Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant Program under the Infrastructure Investment and Jobs Act ("Bipartisan Infrastructure Law). RAISE Grants are for capital investments in surface transportation that will have a significant local or regional impact RAISE21 refers to the 2021 award year for the program

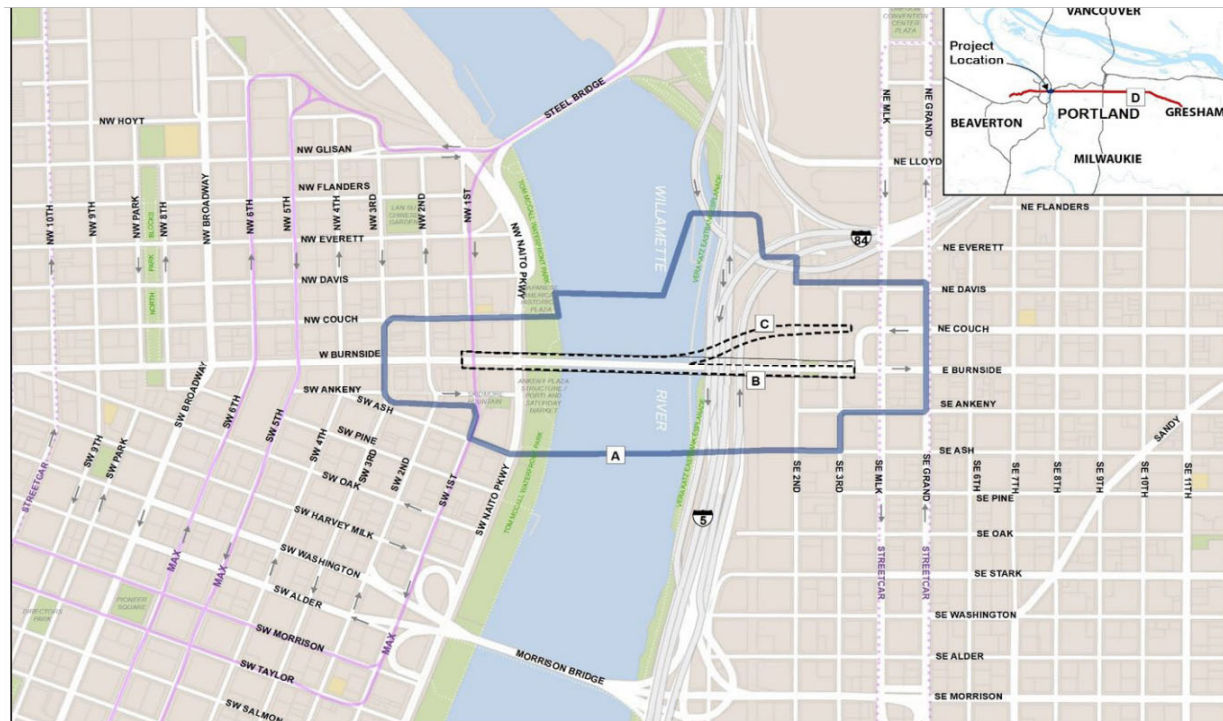
MTIP Amendment Matrix

Administrative Modification Guidance and Thresholds for Change

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality is not impacted as a result of the change - A capacity change is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from the MTIP .
Completing Project Cost Changes	<p>Project Cost changes may occur administratively as follows:</p> <ul style="list-style-type: none"> - Cost decreases; Any amount as long as it does not include a major scope change, or location plus limits update. - Cost increases for projects up to \$1 million dollars: The administrative threshold is 50% for these projects. - Cost increases for projects between \$1 million and \$5 million: The administrative threshold is 30% for these projects. - Cost increases for projects over \$5 million dollars: The administrative threshold is 20% for these projects.
Advancing or Slipping Phases	Advancing or slipping an approved project/phase within the current MTIP constrained years (years 1-4)
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.

Project Name: Earthquake ready Burnside Br: NE/SE Grand Ave- (DRAFT AMENDMENT)

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	OTH0	OTHER THAN STATE OR	94.06%	134,065,412.05	0.00%	0.00	0.00%	0.00	100.00%	134,065,412.05
	RA01	National infrastructure invest RAISE 2021	4.38%	6,250,000.00	80.00%	5,000,000.00	0.00%	0.00	20.00%	1,250,000.00
	Y926	HIP - community project congressionally directed	1.56%	2,228,908.95	89.73%	2,000,000.00	0.00%	0.00	10.27%	228,908.95
	PE Totals			100.00%	142,544,321.00		7,000,000.00		0.00	
RW	OTH0	OTHER THAN STATE OR	100.00%	34,600,000.00	0.00%	0.00	0.00%	0.00	100.00%	34,600,000.00
	RW Totals			100.00%	34,600,000.00		0.00		0.00	34,600,000.00
UR	OTH0	OTHER THAN STATE OR	100.00%	3,000,000.00	0.00%	0.00	0.00%	0.00	100.00%	3,000,000.00
	UR Totals			100.00%	3,000,000.00		0.00		0.00	3,000,000.00
Grand Totals					180,144,321.00		7,000,000.00		0.00	173,144,321.00





Metro
 2024-27 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
SPLIT FUNDS
 Split funds and transfer to Keys
 22863, 228864, & 22865

Project #2

Project Name:	Region 1 Operations Construction Reserve
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Project Details Summary							
ODOT Key #	23109	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71374	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-17-JUL1		STIP Amendment ID:		24-27-1285	

Summary of Amendment Changes Occurring:
 The admin mod splits the existing funding and commits the funds to Key 22862, 22963, and 22865. This is a PGB de-bucketing action to commit the PGB funds to other existing projects now.

Why Changes May Proceed Administratively:
 The split/combine action is allowable as an administrative action assuming the projects combining the funds remain in the constrained years and no significant scope, or limits changes result.

Lead Agency:	ODOT	Applicant:	ODOT		Administrator:	ODOT	
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No		Direct Recipient Delivery:	Yes	

Short Description:
 Construction funding for Operations projects. Projects will be selected based on the requirements of the funds.

MTIP Detailed Description (Internal Metro use only):
 Construction funding for Operations projects. Projects will be selected based on the requirements of the funds.

STIP Description:
 Construction funding for Operations projects. Projects will be selected based on the requirements of the funds.

Project Classification Details

Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Preservation or Maintenance	Maintenance and Preservation
ODOT Work Type:	OP-SSI		

Does the administrative modification change the project classification in the MTIP? No

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Y240	2027					\$ 6,939,718		\$ -
									\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2027					\$ 794,282		\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Local Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ -	\$ -	\$ -	\$ 7,734,000	\$ -	\$ 7,734,000
Amended Programming Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost							\$ -
Total Cost in Year of Expenditure:							\$ -

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed. The funding is being transferred to Keys 22863, 22864, and 22865					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ (7,734,000)	\$ -	\$ (7,734,000)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							N/A
EA Number:							FHWA or FTA
Initial Obligation Date:							N/A
EA End Date:							FMIS or TRAMS
Known Expenditures:							N/A
						Estimated Project Completion Date:	N/A
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2027	Years Active	0	Project Status	0	No activity	
Total Prior Amendments	0	Last Amendment	N/A	Date of Last Amendment	N/A	Last MTIP Amend Num	N/A
Last Amendment Action	Not Applicable						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							

Notes: Project split result in a zero programmed PGB.

Fund Codes References

State	General State funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Item	Change Area
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
CN	Y240	Surface Transportation Block Grant (STBG) - Flex I/JA	0.00%	0.00	89.73%	0.00	10.27%	0.00	0.00%	0.00
CN Totals			0.00%	0.00		0.00		0.00		0.00
Grand Totals				0.00		0.00		0.00		0.00

Name: **Portland metropolitan area operations construction reserve** Key: **23109**

Description: **Construction funding for Operations projects. Projects will be selected based on the requirements of the funds.** Region: **1**
 MPO: **Portland Metro MPO** Work Type: **OP-SSI**
 Applicant: **ODOT** Status: **BUCKET OF FUNDS**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				REGION 1 ACT	CLACKAMAS
				REGION 1 ACT	HOOD RIVER
				REGION 1 ACT	MULTNOMAH
				REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					2027		
Total					\$7,734,000.00		\$7,734,000.00
Fund 1					Y240 \$6,939,718.20		
Match					\$794,281.80		

Footnote: **\$6,939,718.20 in federal funds**



Metro
 2024-27 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
SPLIT/COMBINE FUNDS
 Combine all funds into Key 22864

Project #3

Project Name:	OR99E: (SE McLoughlin Blvd) SE Risley Ave - W Gloucester St
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Project Details Summary							
ODOT Key #	22953	RFFA ID:	N/A	RTP ID:	10024	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71361	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-17-JUL1		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:

The admin mod combines the project funding onto Key 22864.

Why Changes May Proceed Administratively:

Split/Combine actions may occur administratively as long as the funding remains in constrained years and the combining action does not change the overall project scope or limits.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

Short Description:

Construct sidewalks to fill the gaps on this section of McLoughlin Blvd and a crosswalk at the intersection of SE Risley Ave and SE Meldrum Ave. Investigate restricting traffic at SE Mildred St. This project should improve safety for vulnerable users.

MTIP Detailed Description (Internal Metro use only):

Construct sidewalks to fill the gaps on this section of McLoughlin Blvd and a crosswalk at the intersection of SE Risley Ave and SE Meldrum Ave. Investigate restricting traffic at SE Mildred St. This project should improve safety for vulnerable users.

STIP Description:

Construct sidewalks to fill the gaps on this section of McLoughlin Blvd and a crosswalk at the intersection of SE Risley Ave and SE Meldrum Ave. Investigate restricting traffic at SE Mildred St. This project should improve safety for vulnerable users.

Project Classification Details

Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Streets	Active Trans - Pedestrian	Sidewalk - New	Capital Improvement
ODOT Work Type:	OP-SSI		

Does the administrative modification change the project classification in the MTIP? Yes. All funds are shifted to Key 22864. Key 22953 is left zero programmed and has no impact upon Metro's Performance Measures.

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
HSIP	YS30	2024		-\$ 670,500					\$ -
State-STBG	Y240	2024		-\$ 2,145,444					\$ -
HSIP	YS30	2025			-\$ 213,300				\$ -
State-STBG	Y240	2025			-\$ 548,250				\$ -
HSIP	YS30	2027					-\$ 1,459,800		\$ -
State-STBG	Y240	2027					-\$ 3,652,908		\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (YS30)	Match	2024		-\$ 74,500					\$ -
State (Y240)	Match	2024		-\$ 245,556					\$ -
State (YS30)	Match	2025			-\$ 23,700				\$ -
State (Y240)	Match	2025			-\$ 62,750				\$ -
State (YS30)	Match	2027					-\$ 162,200		\$ -
State (Y240)	Match	2027					-\$ 418,092		\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 3,136,000	\$ 848,000	\$ -	\$ 5,693,000	\$ -	\$ 9,677,000
Amended Programming Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost							\$ -
Total Cost in Year of Expenditure:							\$ -

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ (3,136,000)	\$ (848,000)	\$ -	\$ (5,693,000)	\$ -	\$ (9,677,000)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0%	0%	0%	0%	0%	0%	0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							N/A
EA Number:							FHWA or FTA
Initial Obligation Date:							N/A
EA End Date:							FMIS or TRAMS
Known Expenditures:							N/A
						Estimated Project Completion Date:	N/A
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	0	Last Amendment	N/A	Date of Last Amendment	N/A	Last MTIP Amend Num	N/A
Last Amendment Action	Not Applicable						

Are There Changes in Performance Measures or Geo Spatial Data: Yes, the combining action eliminates Key 22953 from performance measure tracking.

Project Location References

On State Highway	Yes/No	Route	MP Begin	MP End	Length
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Cross Streets	Route or Arterial		Cross Street		Cross Street
	Not Applicable		Not Applicable		Not Applicable

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring

Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							

Notes: Key 22953 is combined into Key 22864.

Fund Codes References

HSIP	A federal funding source (FHWA based) appropriated to the State DOT. The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas
State	General state funds committed by the lead agency that normally cover the minimum match requirement to the federal funds

MTIP Amendment Matrix

Administrative Modification Guidance and Thresholds for Change

Item	Change Area
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Name: OR99E: (SE McLoughlin Blvd) SE Risley Ave - W Gloucester St						Key: 22953					
Description: Construct sidewalks to fill the gaps on this section of McLoughlin Blvd and a crosswalk at the intersection of SE Risley Ave and SE Meldrum Ave. Investigate restricting traffic at SE Mildred St. This project should improve safety for vulnerable users.											
Region: 1											
MPO: Portland Metro MPO						Work Type: BIKPED, SAFETY					
Applicant: ODOT						Status: PROJECT SCHEDULED FOR CONSTRUCTION					
Location(s)-											
Mileposts	Length	Route	Highway	ACT	County(s)						
8.15 to 10.45	2.30	OR-99E	PACIFIC HWY EAST	REGION 1 ACT	CLACKAMAS						
Current Project Estimate											
Year	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total				
		2024		2025		2027					
Total		\$3,136,000.00		\$848,000.00		\$5,693,000.00		\$9,677,000.00			
Fund 1	Y240	\$2,145,444.30	Y240	\$548,250.30		Y240	\$3,652,908.30				
Match											
Fund 2	YS30	\$670,500.00	YS30	\$213,300.00		YS30	\$1,459,800.00				
Match											
Fund 3	S080	\$245,555.70	S080	\$62,749.70		S080	\$418,091.70				
Match											
Fund 4	S070	\$74,500.00	S070	\$23,700.00		S070	\$162,200.00				
Match											

Key Number: 22953 **2024-2027 STIP**

Project Name: OR99E: (SE McLoughlin Blvd) SE Risley Ave - W Gloucester St (DRAFT AMENDMENT PP)

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S070	HB2017 Funding Package	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	S080	BIKEWAYS	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex I/J/A	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	YS30	Highway Safety Imp Program I/J/A	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	PE Totals			0.00%	0.00		0.00		0.00	
RW	S070	HB2017 Funding Package	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	S080	BIKEWAYS	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex I/J/A	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	YS30	Highway Safety Imp Program I/J/A	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	RW Totals			0.00%	0.00		0.00		0.00	
CN	S070	HB2017 Funding Package	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	S080	BIKEWAYS	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex I/J/A	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	YS30	Highway Safety Imp Program I/J/A	0.00%	0.00	100.00%	0.00	0.00%	0.00	0.00%	0.00
	CN Totals			0.00%	0.00		0.00		0.00	
Grand Totals				0.00%	0.00		0.00%	0.00		0.00



Metro
 2024-27 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
COMBINE FUNDS
 Combine \$2,101,000 of State
 STBG and match from Key 23109

Project #4

Project Name:	OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St
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Project Details Summary							
ODOT Key #	22863	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71354	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-17-JUL1		STIP Amendment ID:		24-27-1285	

Summary of Amendment Changes Occurring:
 The admin mod combines \$1,885,227 of State STBG plus match for a total of \$2,101,000 to the construction phase. The funds are being transferred from Key 23109 (also this admin mod). The project description is updated now that the construction phase has been added. The construction phase is added to the project as result of the combining action

Why Changes May Proceed Administratively:
 Funds from Key 23109 remain in FFY 2027. This is a lateral shift with no scope of limits change to Key 22863. Per the Metro Amendment Matrix, funding splits/combining actions can occur administratively

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

Short Description:
~~Design and right of way to replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.~~
Replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.

MTIP Detailed Description (Internal Metro use only):
~~Design and right of way to replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.~~
On OR8 between MP 12.4 and MP 12.3 (at 10th Ave and Walnut St intersection in Hillsboro), Replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.

STIP Description:

Replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Roadway	Roadway - Motor Vehicle	Lane Modification or Reconfiguration	Capital Improvement
	Roadway - Pedestrian	Sidewalk Reconstruction	
ODOT Work Type:	OP-SSI		
Does the administrative modification change the project classification in the MTIP? No			

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Y240	2025		\$ 1,362,101					\$ 1,362,101
State STBG	Y240	2026			\$ 289,828				\$ 289,828
State STBG	Y240	2027				\$ 34,097			\$ 34,097
State STBG	Y240	2027					\$ 1,885,227		\$ 1,885,227
Federal Totals:			\$ -	\$ 1,362,101	\$ 289,828	\$ 34,097	\$ 1,885,227	\$ -	\$ 3,571,253
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (Y240)	Match	2025		\$ 155,899					\$ 155,899
State (Y240)	Match	2026			\$ 33,172				\$ 33,172
State (Y240)	Match	2027				\$ 3,903			\$ 3,903
State (Y240)	Match	2027					\$ 215,773		\$ 215,773
State Totals:			\$ -	\$ 155,899	\$ 33,172	\$ 3,903	\$ 215,773	\$ -	\$ 408,747
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 1,518,000	\$ 323,000	\$ 38,000	\$ -	\$ -	\$ 1,879,000
Amended Programming Totals	\$ -	\$ 1,518,000	\$ 323,000	\$ 38,000	\$ 2,101,000	\$ -	\$ 3,980,000
Total Estimated Project Cost							\$ 3,980,000
Total Cost in Year of Expenditure:							\$ 3,980,000
Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ 2,101,000	\$ -	\$ 2,101,000
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	111.8%
Amended Phase Matching Funds:	\$ -	\$ 155,899	\$ 33,172	\$ 3,903	\$ 215,773	\$ -	\$ 408,747
Amended Phase Matching Percent:	N/A	10.27%	10.27%	N/A	10.27%	N/A	10.27%
Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 1,362,101	\$ 289,828	\$ 34,097	\$ 1,885,227	\$ -	\$ 3,571,253
State	\$ -	\$ 155,899	\$ 33,172	\$ 3,903	\$ 215,773	\$ -	\$ 408,747
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,518,000	\$ 323,000	\$ 38,000	\$ 2,101,000	\$ -	\$ 3,980,000
Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	89.73%	89.73%	89.73%	0.00%	89.73%
State	0.0%	10.27%	10.27%	10.27%	10.27%	0.00%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.00%
Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	34.22%	7.28%	0.86%	47.37%	0.0%	89.73%
State	0.0%	3.92%	0.83%	0.10%	5.42%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	38.14%	8.12%	0.95%	52.79%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		12/31/2030
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	0	Project Status	1	Pre-first phase obligation activities (IGA development, project scoping, scoping refinement,	
Total Prior Amendments	0	Last Amendment	N/A	Date of Last Amendment	N/A	Last MTIP Amend Num	N/A
Last Amendment Action	Not Applicable						

Are There Changes in Performance Measures or Geo Spatial Data = No

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	OR8	Between 12.4	Between 12.3	Approx 0.1 mile	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	SE Tualatin Hwy		SE 10th Ave		SE Walnut St	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes EFA POC = Yes LEP = Yes LI = Yes
				X	X	X	X	
Notes: The intersection at 10th Ave (OR8) and SE Walnut St is located at the end of s high injury corridor								



Metro
 2024-27 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
COMBINE PROJECT
 Combine with Key 22953 to
 deliver as one project

Project #5

Project Name: ~~OR99E: McLoughlin Blvd at W Arlington St and River Rd~~
 OR99E: SE Risley Ave - W Arlington St

Project Details Summary							
ODOT Key #	22864	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71355	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-17-JUL1		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:

The admin mod combines Keys 22953 and 22864 into one project for delivery efficiencies.

Why Changes May Proceed Administratively:

Combining projects without major changes to scope location and costs may occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

Short Description:

~~Design and right-of-way to replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.~~

Replace existing traffic signal at W Arlington St to reduce maintenance costs and improve safety, install curb ramps to current standards, plus construct gap fill sidewalks at multiple locations

MTIP Detailed Description (Internal Metro use only):

~~Design and right of way to replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.~~

On OR99E in Gladstone between SE Risley Ave to Arlington St, (MP 8.15 to MP 11.02), replace the existing traffic signal at W Arlington St to reduce maintenance costs and improve safety and install curb ramps to current standards. Construct sidewalks to fill the gaps between SE Risley Ave and W Gloucester St and a crosswalk at the intersection of SE Risley Ave and SE Meldrum Ave. Investigate restricting traffic at SE Mildred St.

STIP Description:

~~Replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.~~

Replace the existing traffic signal at W Arlington St to reduce maintenance costs and improve safety and install curb ramps to current standards. Construct sidewalks to fill the gaps between SE Risley Ave and W Gloucester St and a crosswalk at the intersection of SE Risley Ave and SE Meldrum Ave. Investigate restricting traffic at SE Mildred St.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Lane Modification or Reconfiguration	Capital Improvement
	Highway - Motor Vehicle	Reconstruction	
	Highway - Pedestrian	Protected Parallel Facility	
ODOT Work Type:	OP-SSI		

Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Y240	2024		\$ 1,210,458					\$ -
State STBG	Y240	2024		\$ 2,145,444					\$ 2,145,444
NHPP	Y001	2024		\$ 1,210,458					\$ 1,210,458
HSIP	YS30	2024		\$ 670,500					\$ 670,500
State STBG	Y240	2025			\$ 227,914				\$ -
State STBG	Y240	2025			\$ 776,164				\$ 776,164
HSIP	YS30	2025			\$ 213,300				\$ 213,300
State STBG	Y240	2025				\$ 57,427			\$ 57,427
State STBG	Y240	2026					\$ 5,537,238		\$ 5,537,238
HSIP	YS30	2026					\$ 1,459,800		\$ 1,459,800
Federal Totals:			\$ -	\$ 4,026,402	\$ 989,464	\$ 57,427	\$ 6,997,038	\$ -	\$ 12,070,331

State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (Y240)	Match	2024		\$ 138,542					\$ -
Bikeways (Y240)	S080	2024		\$ 245,556					\$ 245,556
HB2017	S070	2024		\$ 74,500					\$ 74,500
State (Y240)	Match	2025			\$ 26,086				\$ 26,086
HB2017	S070	2025			\$ 23,700				\$ 23,700
BIKEWAYS	S080	2025			\$ 62,750				\$ 62,750
State (Y240)	Match	2026					\$ 215,670		\$ 215,670
HB2017	S070	2026					\$ 162,200		\$ 162,200
BIKEWAYS	S080	2026					\$ 418,092		\$ 418,092
State Totals:			\$ -	\$ 320,056	\$ 112,536	\$ -	\$ 795,962	\$ -	\$ 1,228,554

Notes BIKEWAYS = Match to State STBG

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y001)	Match	2024		\$ 138,542					\$ 138,542
Local (Y240)	Match	2025				\$ 6,573			\$ 6,573
									\$ -
Local Totals:			\$ -	\$ 138,542	\$ -	\$ 6,573	\$ -	\$ -	\$ 145,115

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 1,349,000	\$ 254,000	\$ 64,000	\$ -	\$ -	\$ 1,667,000
Amended Programming Totals	\$ -	\$ 4,485,000	\$ 1,102,000	\$ 64,000	\$ 7,793,000	\$ -	\$ 13,444,000
Total Estimated Project Cost							\$ 13,444,000
Total Cost in Year of Expenditure:							\$ 13,444,000

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 3,136,000	\$ 848,000	\$ -	\$ 7,793,000	\$ -	\$ 11,777,000
Phase Change Percent:	0.0%	232.5%	333.9%	0.0%	100.0%	0.0%	706.5%
Amended Phase Matching Funds:	\$ -	\$ 458,598	\$ 112,536	\$ 6,573	\$ 1,376,254	\$ -	\$ 1,953,961
Amended Phase Matching Percent:	N/A	10.23%	10.21%	10.27%	17.7%	N/A	14.53%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 4,026,402	\$ 989,464	\$ 57,427	\$ 6,997,038	\$ -	\$ 12,070,331
State	\$ -	\$ 320,056	\$ 112,536	\$ -	\$ 795,962	\$ -	\$ 1,228,554
Local	\$ -	\$ 138,542	\$ -	\$ 6,573	\$ -	\$ -	\$ 145,115
Total	\$ -	\$ 4,485,000	\$ 1,102,000	\$ 64,000	\$ 7,793,000	\$ -	\$ 13,444,000

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.77%	89.79%	89.73%	89.8%	0.0%	89.78%
State	0.0%	7.14%	10.21%	0.0%	10.21%	0.0%	9.14%
Local	0.0%	3.09%	0.0%	10.27%	0.0%	0.0%	1.08%
Total	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.00%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	29.95%	7.4%	0.4%	52.0%	0.0%	89.78%
State	0.0%	2.4%	0.8%	0.0%	5.9%	0.0%	9.1%
Local	0.0%	1.0%	0.0%	0.0%	0.0%	0.0%	1.08%
Total	0.0%	33.36%	8.2%	0.5%	58.0%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 4,485,000					Aid ID
Federal Funds Obligated:		\$ 4,026,402					S081(085)
EA Number:		PE003576					FHWA or FTA
Initial Obligation Date:		3/4/2024					FHWA
EA End Date:		N/A					FMIS or TRAMS
Known Expenditures:		N/A					FMIS
						Estimated Project Completion Date:	12/31/2029
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	1	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	0	Last Amendment	N/A	Date of Last Amendment	N/A	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References								
On State Highway	Yes/No	Route	MP Begin	MP End	Length			
	Yes	OR99E	8.15	11.02	2.87			
Cross Streets	Route or Arterial		Cross Street		Cross Street			
	McLoughlin Blvd		SE Risley Ave		W Arlington Ave			
Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes EFAs POC = No LEP = No LI = Yes
				X	X	X	X	
Notes: Equity = Project limits cross 2 EFAs. Only Limited Income = Yes. Project limits are identified in a High Injury Corridor								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
BIKEWAYS	in support of bicycle related upgrades. They include strategic pedestrian and bicycle infrastructure improvements in the 2024-2027 Statewide Transportation
HB2017	State funds that originate from Oregon HB2017. The funds made a significant investment in transportation to help further the things Oregonians value, such as a vibrant economy with good jobs, choices in transportation, a healthy environment, and safe communities
HSIP	A federal funding source (FHWA based) appropriated to the State DOT. The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.
NHPP	A federal funding source (FHWA based) appropriated to the State DOT. The purposes of this program are: to provide support for the condition and performance of the National Highway System (NHS); to provide support for the construction of new facilities on the NHS; to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and [NEW] to provide support for activities to increase the resiliency of the NHS to mitigate the cost of damages from sea level rise, extreme weather events, flooding, wildfires, or other natural disasters. [§ 11105(1); 23 U.S.C. 119(b)]
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.
State	General state funds committed to the project by the lead agency to cover the required minimum match against the federal funds.

**MTIP Amendment Matrix
Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S070	HB2017 Funding Package	1.65%	74,500.00	0.00%	0.00	100.00%	74,500.00	0.00%	0.00
	S080	BIKEWAYS	5.48%	245,555.70	0.00%	0.00	100.00%	245,555.70	0.00%	0.00
	Y001	National Highway Perf IJJA	30.08%	1,349,000.00	89.73%	1,210,457.70	0.00%	0.00	10.27%	138,542.30
	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA	47.84%	2,145,444.30	100.00%	2,145,444.30	0.00%	0.00	0.00%	0.00
	YS30	Highway Safety Imp Program IJJA	14.95%	670,500.00	100.00%	670,500.00	0.00%	0.00	0.00%	0.00
	PE Totals			100.00%	4,485,000.00		4,026,402.00		320,055.70	
RW	S070	HB2017 Funding Package	2.15%	23,700.00	0.00%	0.00	100.00%	23,700.00	0.00%	0.00
	S080	BIKEWAYS	5.69%	62,749.70	0.00%	0.00	100.00%	62,749.70	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA	72.80%	802,250.30	0.00%	776,164.50	0.00%	26,085.80	0.00%	0.00
	YS30	Highway Safety Imp Program IJJA	19.36%	213,300.00	100.00%	213,300.00	0.00%	0.00	0.00%	0.00
	RW Totals			100.00%	1,102,000.00		989,464.50		112,535.50	
UR	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA	100.00%	64,000.00	89.73%	57,427.20	0.00%	0.00	10.27%	6,572.80
	UR Totals			100.00%	64,000.00		57,427.20		0.00	
CN	S070	HB2017 Funding Package	2.08%	162,200.00	0.00%	0.00	100.00%	162,200.00	0.00%	0.00
	S080	BIKEWAYS	5.36%	418,091.70	0.00%	0.00	100.00%	418,091.70	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA	73.83%	5,752,908.30	0.00%	5,537,238.30	0.00%	215,670.00	0.00%	0.00
	YS30	Highway Safety Imp Program IJJA	18.73%	1,459,800.00	100.00%	1,459,800.00	0.00%	0.00	0.00%	0.00
	CN Totals			100.00%	7,793,000.00		6,997,038.30		795,961.70	
Grand Totals					13,444,000.00		12,070,332.00		1,228,552.90	145,115.10



Metro
 2024-27 Metropolitan Transportation Improvement Program (MTIP)
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
COMBINE/ADD PHASE
 Add Construction phase by shifting
 funds from Key 23109

Project #6

Project Name:	OR99E Canemah Rockfall Phase 2
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Project Details Summary							
ODOT Key #	22865	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71356	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-17-JUL1		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:

The admin mod splits \$3,555,000 from the existing and constrained Key 23109 and transfers it to Key 22865 to support the construction phase.

Why Changes May Proceed Administratively:

The project is an exempt, non-capacity enhancing type project. There is no scope or limits changes as well. Therefore, the amendment action becomes a later shift of funds from an existing constrained project grouping bucket supporting safety upgrades to Key 22865. ODOT established the various construction phase PGBs to be able to later shift the funds quickly and administratively to specific projects to support the construction phase when it was ready to move forward.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

Short Description:

Design **and construct** for a project to reduce rockfall hazard by removing loose rocks and vegetation and installing rockfall countermeasures.

MTIP Detailed Description (Internal Metro use only):

~~Design for a project to reduce rockfall hazard by removing loose rocks and vegetation and installing rockfall countermeasures.~~

On OR99E along the Canemah bluffs(in Canemah/Oregon City) between MP 13.82 to MP 14.13, design and construct for a project to reduce rockfall hazard by removing loose rocks and vegetation and installing rockfall countermeasures.

STIP Description:

Design and construct improvements to reduce rockfall hazards by removing loose rocks and vegetation and installing rockfall countermeasures

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Lane Modification or Reconfiguration	Maintenance and Preservation
ODOT Work Type:	OP-SLD		

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Y240	2024		\$ 420,834					\$ 420,834
State STBG	Y240	2026					\$ 3,170,161		\$ 3,170,161
									\$ -
Federal Totals:			\$ -	\$ 420,834	\$ -	\$ -	\$ 3,170,161	\$ -	\$ 3,590,995

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2024		\$ 48,166					\$ 48,166
State	Match	2026					\$ 362,839		\$ 362,839
									\$ -
State Totals:			\$ -	\$ 48,166	\$ -	\$ -	\$ 362,839	\$ -	\$ 411,005

Local Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 469,000	\$ -	\$ -	\$ -	\$ -	\$ 469,000
Amended Programming Totals	\$ -	\$ 469,000	\$ -	\$ -	\$ 3,533,000	\$ -	\$ 4,002,000

Total Estimated Project Cost							\$ 4,002,000
Total Cost in Year of Expenditure:							\$ 4,002,000

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ 3,533,000	\$ -	\$ 3,533,000
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%
Amended Phase Matching Funds:	\$ -	\$ 48,166	\$ -	\$ -	\$ 362,839	\$ -	\$ 411,005
Amended Phase Matching Percent:	N/A	-10.27%	N/A	N/A	10.27%	N/A	10.27%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 420,834	\$ -	\$ -	\$ 3,170,161	\$ -	\$ 3,590,995
State	\$ -	\$ 48,166	\$ -	\$ -	\$ 362,839	\$ -	\$ 411,005
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 469,000	\$ -	\$ -	\$ 3,533,000	\$ -	\$ 4,002,000

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.00%	89.73%	0.0%	0.0%	89.73%	0.0%	89.73%
State	0.00%	10.27%	0.0%	0.0%	10.27%	0.0%	10.27%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	10.52%	0.0%	0.0%	79.2%	0.0%	89.73%
State	0.0%	1.2%	0.0%	0.0%	9.1%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	11.72%	0.0%	0.0%	88.3%	0.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 469,000					Aid ID
Federal Funds Obligated:		\$ 420,834					S081(086)
EA Number:		PE003579					FHWA or FTA
Initial Obligation Date:		3/4/2024					FHWA
EA End Date:		N/A					FMIS or TRAMS
Known Expenditures:		N/A					FMIS
						Estimated Project Completion Date:	12/31/2029
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	1	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	0	Last Amendment	N/A	Date of Last Amendment	N/A	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	OR99E	13.82	14.13	0.31	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	McLoughlin Blvd		About 1/10th mile S/O Paquet St		South for about 1/3 mile	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes Not in a HIC corridor. Not located in a EFA either.
						X		
Notes:								

Fund Codes References

State	General State funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

MTIP Amendment Matrix

Administrative Modification Guidance and Thresholds for Change

Number	Change Area
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Note: Since Key 23109 already exists with construction funding in the constrained years (FFY 2026), adding the construction phase to Key 22865 is considered a lateral move of funds. The project also is an exempt non-capacity enhancing project. Based on this, adding the construction does not involve adding new funds and can occur administratively.

Key Number: 22865

2024-2027 STIP

Project Name: OR99E Canemah Rockfall Phase 2

(DRAFT AMENDMENT

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	100.00%	469,000.00	89.73%	420,833.70	10.27%	48,166.30	0.00%	0.00
	PE Totals		100.00%	469,000.00		420,833.70		48,166.30		0.00
CN	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	100.00%	3,533,000.00	89.73%	3,170,160.90	10.27%	362,839.10	0.00%	0.00
	CN Totals		100.00%	3,533,000.00		3,170,160.90		362,839.10		0.00
Grand Totals				4,002,000.00		3,590,994.60		411,005.40		0.00