

# Memo



**Metro**

600 NE Grand Ave.  
Portland, OR 97232-2736

Date: August 9, 2024

To: Adriana Antelo  
ODOT Region 1 STIP Coordinator  
123 NW Flanders St  
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2024 Administrative Modification – August 2024 Admin Mod #1, AM24-19-AUG1

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved August #1 administrative modification for review and inclusion in the STIP. The August #1 Admin Mod is under amendment number AM24-19-AUG1 and contains nine projects in the bundle:

Key	Lead Agency	Name	Change
23050	ODOT	OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave	<b><u>COMBINE/ADD PHASE:</u></b> Add funds for a Cons phase from Key 23391. The admin mod transfers \$3.9 million from Key 23391 in support of the construction phase for Key 23050.
23051	ODOT	OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave	<b><u>COMBINE/ADD PHASE:</u></b> Add funds for a Cons phase from Key 23391. The admin mod transfers \$2.3 million from Key 23091 to support funding for the construction phase in Key 23051.
23428	ODOT	I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta	<b><u>COST INCREASE:</u></b> Add \$700,000 of State STBG and HB2017 to PE and Construction to address the latest cost estimate for the project.
23612	ODOT	Portland Metro Area 2024-2027 ADA Curb Ramps, Phase 1	<b><u>PHASE SLIP:</u></b> Slip UR and Cons to FFY 2025
22315	ODOT	I-5: Interstate Bridges Control Equipment (Portland)	<b><u>PHASE SHIFT/SLIP:</u></b> Shift \$170k from Cons to PE and \$65k to the Other phase. Slip Construction phase to FFY 2025.
21616	ODOT	OR99W: Ross Island Br-SW Wills Ln & US30B	<b><u>CANCEL PHASE:</u></b> Cancel UR phase. No scope change is occurring. Utility relocation requirements are not required for the project.
21255	ODOT	US26 Curb Ramps	<b><u>CANCEL PHASE:</u></b> Cancel UR phase. No scope change is occurring. Utility relocation requirements are not required for the project.
21617	ODOT	OR8: SE 198th Ave - OR217	<b><u>CANCEL PHASE:</u></b> The admin mod cancels the Utility Relocation phase. UR requirements will not be required to complete the project.

23549	Washington County	Council Creek Regional Trail: Douglas St-Dennis Ave	<b><u>CANCEL PHASE</u></b> Cancel ROW Phase and shift funds to PE. The ROW phase will not be required per the latest project delivery update.
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I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at [ken.lopeck@oregonmetro.gov](mailto:ken.lopeck@oregonmetro.gov). Thank you for your time to review the August #1 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck  
 Funding Programs Lead  
 Metro  
 600 NE Grand Avenue  
 Portland, OR 97230



Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE/ADD PHASE**  
 Add funds for a Cons phase from  
 Key 23391

**Project #1**

<b>Project Name:</b>	<b>OR8: Tualatin Valley Hwy at SW 142nd &amp; 214th Ave</b>
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Project Details Summary							
ODOT Key #	23050	RFFA ID:	N/A	RTP ID:	10846	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71363	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-19-AUG1		STIP Amendment ID:		24-27-1364	

**Summary of Amendment Changes Occurring:**

The admin mod transfers \$3.9 million from Key 23391 in support of the construction phase for Key 23050.

**Why Changes May Proceed Administratively:**

Combining actions withing constrained years may occur administratively assuming no scope or major cost change is occurring as well.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

**Short Description:**

Install pedestrian crosswalks with a flashing beacons and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders.

**MTIP Detailed Description (Internal Metro use only):**

Install pedestrian crosswalks with a flashing beacons and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders.

**STIP Description:**

Install pedestrian crosswalks with a flashing lights and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Streets	Active Trans - Pedestrian	Crossing Treatment	Systems Management, ITS, and Operations
ODOT Work Type:	BIKPED		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
State STBG	Y240	2025		\$ 2,137,369					\$ 2,137,369
State STBG	Y240	2026			\$ 672,975				\$ 672,975
<b>State STBG</b>	<b>Y240</b>	<b>2027</b>					\$ 3,536,027		\$ 3,536,027
<b>Federal Totals:</b>			\$ -	\$ 2,137,369	\$ 672,975	\$ -	\$ 3,536,027	\$ -	\$ 6,346,371

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
BIKEWAYS	S080	2025		\$ 244,631					\$ 244,631
BIKEWAYS	S080	2026			\$ 77,025				\$ 77,025
<b>BIKEWAYS</b>	<b>S080</b>	<b>2027</b>					\$ 404,714		\$ 404,714
<b>State Totals:</b>			\$ -	\$ 244,631	\$ 77,025	\$ -	\$ 404,714	\$ -	\$ 726,370

Note: BIKEWAYS acts as the required match to the State STBG

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 2,382,000	\$ 750,000	\$ -	\$ -	\$ -	<del>\$ 3,132,000</del>
Amended Programming Totals	\$ -	\$ 2,382,000	\$ 750,000	\$ -	\$ 3,940,741	\$ -	\$ 7,072,741
Total Estimated Project Cost							\$ 7,072,741
Total Cost in Year of Expenditure:							\$ 7,072,741

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ 3,940,741	\$ -	\$ 3,940,741
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	125.8%
Amended Phase Matching Funds:	\$ -	\$ 244,631	\$ 77,025	\$ -	\$ 404,714	\$ -	\$ 726,370
Amended Phase Matching Percent:	N/A	10.27%	10.27%	N/A	10.27%	N/A	10.27%

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 2,137,369	\$ 672,975	\$ -	\$ 3,536,027	\$ -	\$ 6,346,371
State	\$ -	\$ 244,631	\$ 77,025	\$ -	\$ 404,714	\$ -	\$ 726,370
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 2,382,000	\$ 750,000	\$ -	\$ 3,940,741	\$ -	\$ 7,072,741

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	89.73%	0.0%	89.73%	0.0%	89.73%
State	0.0%	10.27%	10.27%	0.0%	10.27%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.00%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	30.22%	9.5%	0.0%	50.0%	0.0%	89.73%
State	0.0%	3.5%	1.1%	0.0%	5.7%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	33.68%	10.6%	0.0%	55.7%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		12/31/2030
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	0	Project Status	1	Pre-first phase obligation activities (IGA development, project scoping, scoping refinement,	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

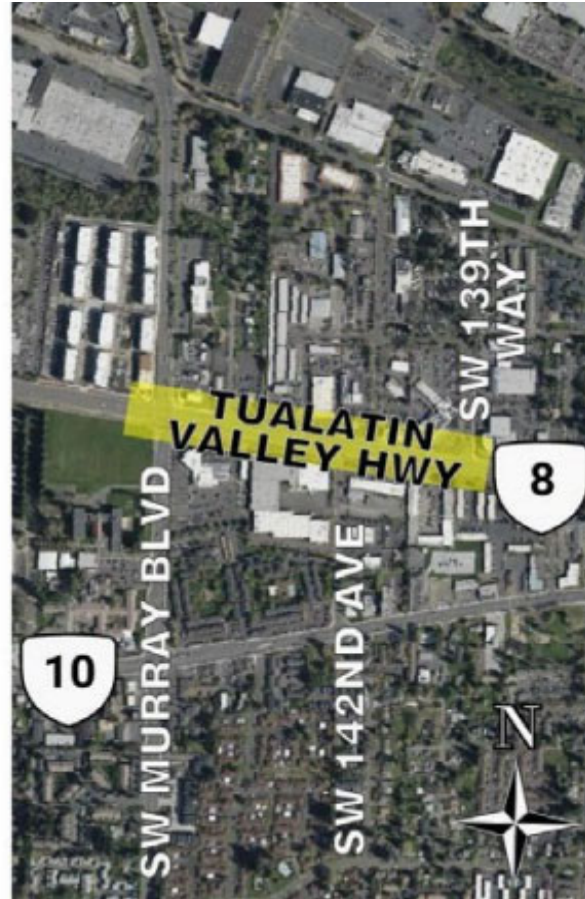
Are There Changes in Performance Measures or Geo Spatial Data: No

Project Location References						
	Yes/No	Route	MP Begin	MP End	Length	
On State Highway	Yes	OR8	4.25	4.39	0.14	
	Yes	OR8	4.4	4.4	0	
	Yes	OR8	8.00	8.25	0.25	
3 site locations as noted above						
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Tualatin Valley Highway		SW Murray Blvd at SW 214th Ave intersection		SW 139the Ave Tualatin Valley Hwy	
Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.						

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
				X		X	X	Borders 2 EFAs: POC = Yes LEP = Yes LI = Yes
Notes: The project limits are in a designated High Injury Corridor								

Fund Codes References	
BIKEWAYS	BIKEWAYS are state funds that support strategic pedestrian and bicycle infrastructure improvements. The program goals include (1) address pedestrian and bicycle gaps on the state system such as missing sidewalks, bike lanes and crossing, (2) prioritize projects at locations that provide an equity and safety benefit, (3) identify cost savings through leveraging with other ODOT projects such as repaving or curb ramp replacement at high priority pedestrian or bicycle locations.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change	
Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.





Name: **Bike/Ped Construction Reserve FFY27**

Key: **23391**

Description **Funding for Construction phases on bicycle and pedestrian projects in federal fiscal year 2027.**

Region: **6**

MPO: **Non-MPO**

Work Type: **BIKPED**

Applicant: **ODOT**

Status: **BUCKET OF FUNDS**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>STATEWIDE</b>	<b>STATEWIDE</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2027</b>		
Total					<b>\$16,872,258.80</b>		<b>\$16,872,258.80</b>
Fund 1					Y240 \$15,139,477.82		
Match							
Fund 2					S080 \$1,732,780.98		
Match							

**Footnote:**

**Most Recent Approved Amendment**

Amendment No: **24-27-0793**

Approval Date: **2/13/2024**

Requested Action: **Increase project estimate by \$6,284,000, moving funds from project key 23110.**

**Project Name: OR8: Tualatin Valley Hwy at SW142nd & 214th Ave (DRAFT AMENDMENT)**

**Fund Codes**

Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S080	BIKEWAYS	10.27%	244,631.40	0.00%	0.00	100.00%	244,631.40	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	89.73%	2,137,368.60	100.00%	2,137,368.60	0.00%	0.00	0.00%	0.00
	<b>PE Totals</b>		<b>100.00%</b>	<b>2,382,000.00</b>		<b>2,137,368.60</b>		<b>244,631.40</b>		<b>0.00</b>
RW	S080	BIKEWAYS	10.27%	77,025.00	0.00%	0.00	100.00%	77,025.00	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	89.73%	672,975.00	100.00%	672,975.00	0.00%	0.00	0.00%	0.00
	<b>RW Totals</b>		<b>100.00%</b>	<b>750,000.00</b>		<b>672,975.00</b>		<b>77,025.00</b>		<b>0.00</b>
CN	S080	BIKEWAYS	10.27%	404,714.11	0.00%	0.00	100.00%	404,714.11	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	89.73%	3,536,026.99	100.00%	3,536,026.99	0.00%	0.00	0.00%	0.00
	<b>CN Totals</b>		<b>100.00%</b>	<b>3,940,741.10</b>		<b>3,536,026.99</b>		<b>404,714.11</b>		<b>0.00</b>
<b>Grand Totals</b>				<b>7,072,741.10</b>		<b>6,346,370.59</b>		<b>726,370.51</b>		<b>0.00</b>



Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE/ADD PHASE**  
 Add funds for a Cons phase from  
 Key 23391

**Project #2**

<b>Project Name:</b>	<b>OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave</b>
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**Project Details Summary**

<b>ODOT Key #</b>	<b>23051</b>	RFFA ID:	N/A	RTP ID:	<del>11564</del> <b>12345</b>	2023 RTP Approval Date:	11/30/2023
<b>MTIP ID:</b>	<b>71364</b>	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		<b>AM24-19-AUG1</b>		STIP Amendment ID:		24-27-1365	

**Note: The RTP ID requires correction in the MTIP. RTP ID 11564 does not exist in the 2023 RTP. The correct project reference is ID 12345 as follow:**  
 - Name: Barbur Boulevard (OR 99W) Pedestrian Safety Project: SW 26th Way - SW 26th Avenue  
 - Description: Install a crosswalk with rapid flashing beacons and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.

**Summary of Amendment Changes Occurring:**  
 The admin mod transfers \$2.3 million from Key 23091 to support funding for the construction phase in Key 23051.

**Why Changes May Proceed Administratively:**  
 Combining actions withing constrained years may occur administratively assuming no scope or major cost change is occurring as well.

Lead Agency:	<b>ODOT</b>	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**  
 Install a crosswalk with rapid flashing beacons and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.

**MTIP Detailed Description (Internal Metro use only):**  
**On OR99W/SW Barbur Blvd in southwest Portland between SW 26th Ave and SW 26th Way (MP 4.87 to MP 5.45),** install a crosswalk with rapid flashing beacons and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.

**STIP Description:**  
 Install a crosswalk with rapid flashing lights and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.

Project Classification Details									
Project Type	Category		Features				System Investment Type		
Active Transportation/ Complete Streets	Active Trans - Pedestrian		Crossing Treatment				Systems Management, ITS, and Operations		
ODOT Work Type:	BIKPED								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Y240	2025		\$ 1,209,560					\$ 1,209,560
State STBG	Y240	2026			\$ 372,380				\$ 372,380
State STBG	Y230	2027				\$ 120,238			\$ 120,238
<b>State STBG</b>	<b>Y240</b>	<b>2027</b>					\$ 2,101,951		\$ 2,101,951
<b>Federal Totals:</b>			\$ -	\$ 1,209,560	\$ 372,380	\$ 120,238	\$ 2,101,951	\$ -	\$ 3,804,129
State Funds: (BIKEWAYS = Match to State STBG)									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
BIKEWAYS	S080	2025		\$ 138,440					\$ 138,440
BIKEWAYS	S080	2026			\$ 42,621				\$ 42,621
BIKEWAYS	S080	2027				\$ 13,762			\$ 13,762
<b>BIKEWAYS</b>	<b>S080</b>	<b>2027</b>					\$ 240,578		\$ 240,578
<b>State Totals:</b>			\$ -	\$ 138,440	\$ 42,621	\$ 13,762	\$ 240,578	\$ -	\$ 435,401
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	\$ 1,348,000	\$ 415,001	\$ 134,000	\$ -	\$ -	<del>\$ 1,897,001</del>
Amended Programming Totals			\$ -	\$ 1,348,000	\$ 415,001	\$ 134,000	\$ 2,342,529	\$ -	\$ 4,239,530
Total Estimated Project Cost									\$ 4,239,530
Total Cost in Year of Expenditure:									\$ 4,239,530

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ 2,342,529	\$ -	\$ 2,342,529
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	123.5%
Amended Phase Matching Funds:	\$ -	\$ 138,440	\$ 42,621	\$ 13,762	\$ 240,578	\$ -	\$ 435,401
Amended Phase Matching Percent:	N/A	10.27%	10.27%	10.27%	10.27%	N/A	10.27%

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 1,209,560	\$ 372,380	\$ 120,238	\$ 2,101,951	\$ -	\$ 3,804,129
State	\$ -	\$ 138,440	\$ 42,621	\$ 13,762	\$ 240,578	\$ -	\$ 435,401
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,348,000	\$ 415,001	\$ 134,000	\$ 2,342,529	\$ -	\$ 4,239,530

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	89.73%	0.0%	89.73%	0.0%	89.73%
State	0.0%	10.27%	10.27%	0.0%	10.27%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.00%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	28.53%	8.8%	2.8%	49.6%	0.0%	89.73%
State	0.0%	3.3%	1.0%	0.3%	5.7%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	31.80%	9.8%	3.2%	55.3%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
						Estimated Project Completion Date:	12/31/2030
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	0	Project Status	1	Pre-first phase obligation activities (IGA development, project scoping, scoping refinement,	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

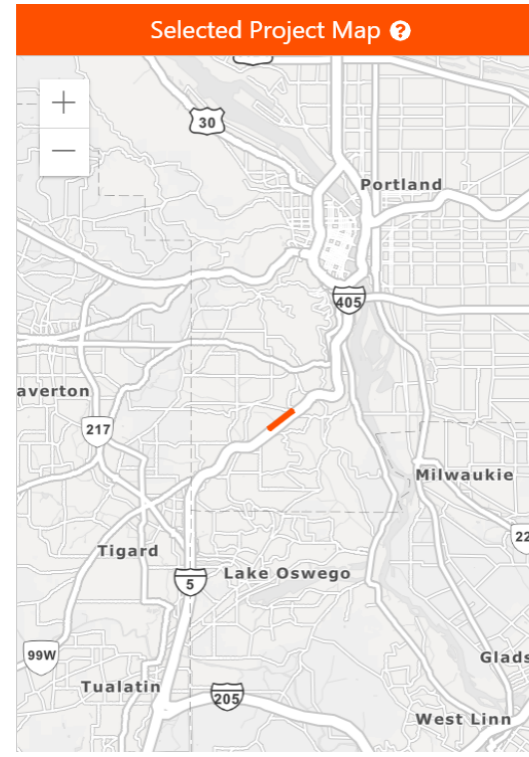
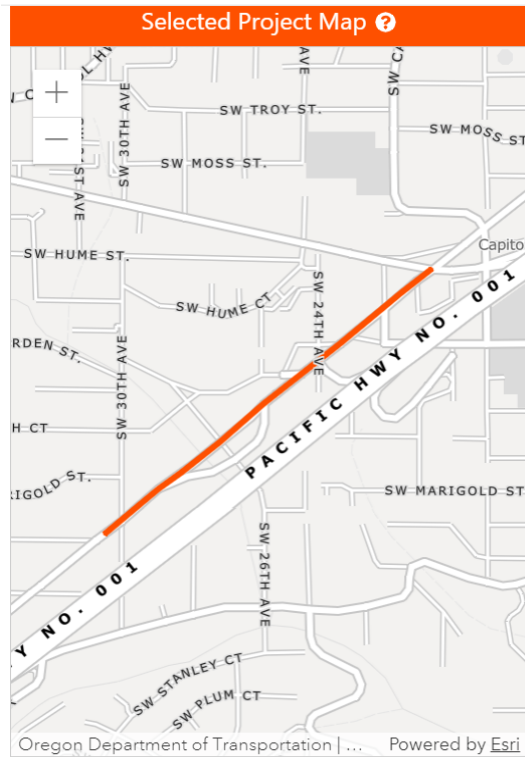
Are There Changes in Performance Measures or Geo Spatial Data: No

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	OR99W	4.87	5.45	0.58	
3 site locations as noted above						
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	SW Barbur Blvd		SW 26th Ave		SW 26th Way	
Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.						

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
						X	X	Borders 0 EFAs: POC = No LEP = No LI = No
Notes: The project limits are in a designated High Injury Corridor								

Fund Codes References	
BIKEWAYS	BIKEWAYS are state funds that support strategic pedestrian and bicycle infrastructure improvements. The program goals include (1) address pedestrian and bicycle gaps on the state system such as missing sidewalks, bike lanes and crossing, (2) prioritize projects at locations that provide an equity and safety benefit, (3) identify cost savings through leveraging with other ODOT projects such as repaving or curb ramp replacement at high priority pedestrian or bicycle locations.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change	
Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.



Name: <b>Bike/Ped Construction Reserve FFY27</b>							Key: <b>23391</b>
Description: <b>Funding for Construction phases on bicycle and pedestrian projects in federal fiscal year 2027.</b>						Region: <b>6</b>	
MPO: <b>Non-MPO</b>			Work Type: <b>BIKPED</b>				
Applicant: <b>ODOT</b>			Status: <b>BUCKET OF FUNDS</b>				
<b>Location(s)-</b>							
Mileposts	Length	Route	Highway	ACT	County(s)		
				<b>STATEWIDE</b>	<b>STATEWIDE</b>		
<b>Current Project Estimate</b>							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2027</b>		
Total					<b>\$16,872,258.80</b>		<b>\$16,872,258.80</b>
Fund 1					Y240 \$15,139,477.82		
Match							
Fund 2					S080 \$1,732,780.98		
Match							
<b>Footnote:</b>							
<b>Most Recent Approved Amendment</b>							
Amendment No: <b>24-27-0793</b>				Approval Date: <b>2/13/2024</b>			
Requested Action: <b>Increase project estimate by \$6,284,000, moving funds from project key 23110.</b>							

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S080	BIKEWAYS	10.27%	138,439.60	0.00%	0.00	100.00%	138,439.60	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	89.73%	1,209,560.40	100.00%	1,209,560.40	0.00%	0.00	0.00%	0.00
	<b>PE Totals</b>		<b>100.00%</b>	<b>1,348,000.00</b>		<b>1,209,560.40</b>		<b>138,439.60</b>		<b>0.00</b>
RW	S080	BIKEWAYS	10.27%	42,620.50	0.00%	0.00	100.00%	42,620.50	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	89.73%	372,379.50	100.00%	372,379.50	0.00%	0.00	0.00%	0.00
	<b>RW Totals</b>		<b>100.00%</b>	<b>415,000.00</b>		<b>372,379.50</b>		<b>42,620.50</b>		<b>0.00</b>
UR	S080	BIKEWAYS	10.27%	13,761.80	0.00%	0.00	100.00%	13,761.80	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	89.73%	120,238.20	100.00%	120,238.20	0.00%	0.00	0.00%	0.00
	<b>UR Totals</b>		<b>100.00%</b>	<b>134,000.00</b>		<b>120,238.20</b>		<b>13,761.80</b>		<b>0.00</b>
CN	S080	BIKEWAYS	10.27%	240,577.73	0.00%	0.00	100.00%	240,577.73	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	89.73%	2,101,951.27	100.00%	2,101,951.27	0.00%	0.00	0.00%	0.00
	<b>CN Totals</b>		<b>100.00%</b>	<b>2,342,529.00</b>		<b>2,101,951.27</b>		<b>240,577.73</b>		<b>0.00</b>
<b>Grand Totals</b>						<b>3,804,129.37</b>		<b>435,399.63</b>		<b>0.00</b>





Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COST INCREASE**  
 Add \$700,000 of State STBG and  
 HB2017 to PE and Cons

**Project #3**

<b>Project Name:</b>	<b>I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta</b>
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Project Details Summary							
ODOT Key #	23428	RFFA ID:	N/A	RTP ID:	12293	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71388	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-19-AUG1		STIP Amendment ID:		24-27-1390	

**RTP ID Note: Add RTP ID 12293 for the project**  
**2023 RTIP ID: 12293**  
**Name: Jordan Rd Trail**  
**Description: Paved multi-use path connection along Jordan Road paralleling the Sandy River**

**Summary of Amendment Changes Occurring:**  
 The admin mod adds \$700k to the project's PE and construction phases based on the latest project cost update. The funds supplement the CDS award enabling the project to move forward. The cost increase is about 27% which is still below the 30% threshold for cost increases to projects up to \$5 million dollars. There is no change in scope or limits.

**Why Changes May Proceed Administratively:**  
 The 27% cost increase is below the 20% threshold enabling the change to occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

**Short Description:**  
 Design and construct multi-use path parallel to Jordan Road from the pedestrian tunnel to Sandy River Delta increasing pedestrian safety and bike access (CAA23, DEMO ID OR211)

**MTIP Detailed Description (Internal Metro use only):**

In NE Multnomah County on Jordan Rd off I-84 at MP 18.33 to MP 18.51 at the Sandy River Delta, design and construct multi-use path parallel to Jordan Road from the pedestrian tunnel to Sandy River Delta increasing pedestrian safety and bike access (Consolidated Appropriations Act 2023 earmark, DEMO ID OR211)

**STIP Description:**

Design and construct multi-use path parallel to Jordan Road from the pedestrian tunnel to Sandy River Delta increasing pedestrian safety and bike access.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Street	Active Trans - Trail/Multi-Use Path	New Trail/Path	Capital Improvement
ODOT Work Type:	SAFETY		

Does the administrative modification change the project classification in the MTIP? No

Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
<del>HIPCDS23</del>	<del>Y926</del>	<del>2023</del>		<del>\$ 233,200</del>					\$ -
HIPCDS23	Y926	2023		\$ 239,671					\$ 239,671
State STBG	Y240	2023		\$ 297,658					\$ 297,658
<del>HIPCDS23</del>	<del>Y926</del>	<del>2024</del>			<del>\$ 26,919</del>				\$ -
HIPCDS23	Y2926	2024			\$ 27,666				\$ 27,666
<del>HIPCDS23</del>	<del>Y926</del>	<del>2025</del>					<del>\$ 2,071,881</del>		\$ -
HIPCDS23	Y926	2025					\$ 2,064,663		\$ 2,064,663
State STBG	Y240	2025					\$ 387,482		\$ 387,482
<b>Federal Totals:</b>			\$ -	\$ 537,329	\$ 27,666	\$ -	\$ 2,452,145	\$ -	\$ 3,017,140

State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>State (Y926)</del>	<del>Match</del>	<del>2023</del>		<del>\$ 26,691</del>					\$ -
State (Y926)	Match	2023		\$ 20,220					\$ 20,220
State (Y240)	Match	2023		\$ 25,112					\$ 25,112
HB2017	S070	2023		\$ 27,230					\$ 27,230
<del>State (Y926)</del>	<del>Match</del>	<del>2024</del>			<del>\$ 3,081</del>				\$ -
HB2017 (Y926)	Match	2024			\$ 2,334				\$ 2,334
<del>State (Y926)</del>	<del>Match</del>	<del>2025</del>					<del>\$ 237,136</del>		\$ -
HB2017	S070	2025					\$ 206,872		\$ 206,872
<b>State Totals:</b>			\$ -	\$ 72,562	\$ 2,334	\$ -	\$ 206,872	\$ -	\$ 281,768

Notes:

1. The match against the State STBG in Y240 is 7.78% and not 10.27%
2. HB2017 in ROW phase acts as the 7.78% required match to the HIPCDS23 earmark
3. HB2017 in construction provides the required 7.78% match requirement against the HIPCDS23 earmark and State STBG

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	<del>\$ 259,891</del>	\$ 30,000	\$ -	<del>\$ 2,309,017</del>	\$ -	<del>\$ 2,598,908</del>
Amended Programming Totals	\$ -	\$ 609,891	\$ 30,000	\$ -	\$ 2,659,017	\$ -	\$ 3,298,908
Total Estimated Project Cost							\$ 3,298,908
Total Cost in Year of Expenditure:							\$ 3,298,908

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 350,000	\$ -	\$ -	\$ 350,000	\$ -	\$ 700,000
Phase Change Percent:	0.0%	134.7%	0.0%	0.0%	15.2%	0.0%	26.9%
Amended Phase Matching Funds:	\$ -	\$ 45,332	\$ 2,334	\$ -	\$ 206,872	\$ -	\$ 254,538
Amended Phase Matching Percent:	N/A	7.78%	7.8%	N/A	7.78%	N/A	7.78%

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 537,329	\$ 27,666	\$ -	\$ 2,452,145	\$ -	\$ 3,017,140
State	\$ -	\$ 72,562	\$ 2,334	\$ -	\$ 206,872	\$ -	\$ 281,768
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 609,891	\$ 30,000	\$ -	\$ 2,659,017	\$ -	\$ 3,298,908

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	88.10%	92.22%	0.0%	92.22%	0.0%	91.46%
State	0.0%	11.90%	7.78%	0.0%	7.78%	0.0%	8.54%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.00%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	16.29%	0.8%	0.0%	74.3%	0.0%	91.46%
State	0.0%	2.2%	0.1%	0.0%	6.3%	0.0%	8.5%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	18.49%	0.9%	0.0%	80.6%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 609,891					Aid ID
Federal Funds Obligated:		\$ 537,329					S002(251)
EA Number:		PE003512					FHWA or FTA
Initial Obligation Date:		7/18/2023					FHWA
EA End Date:		N/A					FMIS or TRAMS
Known Expenditures:		N/A					FMIS
Completion Date Notes:				Estimated Project Completion Date:			
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2023	Years Active	2	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	1	Last Amendment	Administrative	Date of Last Amendment	February 2024	Last MTIP Amend Num	AM24-05-FEB1
Last Amendment Action	Slip CON to 2025						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References							
On State Highway	Yes/No	Route	MP Begin	MP End	Length		
	Yes	I-84	18.33	18.51	0.18		
Cross Streets	Route or Arterial		Cross Street		Cross Street		
	Not Applicable		Not Applicable		Not Applicable		

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes HIC = No EFA = No
					X	X		
Notes:								

**Fund Codes References**

HB2017	Approved state funds from the Oregon Legislature HB2017. The state transportation funding provides a significant investment to the transportation system and supports various types of system upgrades.
HIP	Highway Infrastructure Program (HIP) funds. The funds resulting from this apportionment for (1) activities eligible under 23 U.S.C. 133(b), and to provide necessary charging infrastructure along corridor-ready or corridor-pending alternative fuel corridors designated pursuant to 23 U.S.C. 151, and (2) the bridge replacement and rehabilitation program are available for obligation until September 30, 2024. HIP funds are normally apportioned to the State DOT for their use. Under certain circumstances, a portion may be sub-allocated to the MPOs for geographic urban needs.
HIPCDS23	Federal Congressionally Directed Spending (VDS) award approved by Congress during the FFY 2023 cycle. Commonly referred to as "earmarks". The CDS award applies to a specifically designated project. The funding relates back to and is sourced from the larger HIP funding program
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

**MTIP Amendment Matrix**

**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>

Completing Project  
Cost Changes

Project Cost changes may occur administratively as follows:

- Cost decreases; Any amount as long as it does not include a major scope change, or location plus limits update.
- Cost increases for projects up to \$1 million dollars: The administrative threshold is 50% for these projects.
- **Cost increases for projects between \$1 million and \$5 million: The administrative threshold is 30% for these projects.**
- Cost increases for projects over \$5 million dollars: The administrative threshold is 20% for these projects.

**Key Number: 23428**

**2024-2027 STIP**

**Project Name: I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy**

**(DRAFT AMENDMENT**

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S070	HB2017 Funding Package	4.47%	27,230.00	0.00%	0.00	100.00%	27,230.00	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex I/JA	52.92%	322,770.00	92.22%	297,658.49	7.78%	25,111.51	0.00%	0.00
	Y926	HIP - community project congressionally directed	42.61%	259,890.78	92.22%	239,671.28	7.78%	20,219.50	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>609,890.78</b>		<b>537,329.77</b>		<b>72,561.01</b>	
RW	S070	HB2017 Funding Package	7.78%	2,334.00	0.00%	0.00	100.00%	2,334.00	0.00%	0.00
	Y926	HIP - community project congressionally directed	92.22%	27,666.00	100.00%	27,666.00	0.00%	0.00	0.00%	0.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>30,000.00</b>		<b>27,666.00</b>		<b>2,334.00</b>	
CN	S070	HB2017 Funding Package	7.78%	206,871.53	0.00%	0.00	100.00%	206,871.53	0.00%	0.00
	Y240	Surface Transportation Block Grant (STBG) - Flex I/JA	14.57%	387,482.80	100.00%	387,482.80	0.00%	0.00	0.00%	0.00
	Y926	HIP - community project congressionally directed	77.65%	2,064,662.72	0.00%	2,064,662.72	0.00%	0.00	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>2,659,017.05</b>		<b>2,452,145.52</b>		<b>206,871.53</b>	
<b>Grand Totals</b>					<b>3,298,907.83</b>		<b>3,017,141.29</b>		<b>281,766.54</b>	<b>0.00</b>



Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**PHASE SLIP**  
 Slip UR and Cons to FFY 2025

**Project #4**

<b>Project Name:</b>	<b>Portland Metro Area 2024-2027 ADA Curb Ramps, Phase 1</b>
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Project Details Summary							
ODOT Key #	23612	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	TBD	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-19-AUG1		STIP Amendment ID:		24-27-1395	

**Summary of Amendment Changes Occurring:**

The admin mod slips the UR and Construction phases to FFY 2025

**Why Changes May Proceed Administratively:**

Phase slips within constrained years may occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**

Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

MTIP Detailed Description (Internal Metro use only):

Across Region 1, construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) possibly up to 350 statewide site locations.

**STIP Description:**

Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.



Project Classification Details			
Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Streets	Active Trans - Pedestrian	Sidewalk Reconstruction	Capital Improvement
ODOT Work Type:	ADAP		
Does the administrative modification change the project classification in the MTIP? No			

Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
<del>AC-GARVEE</del>	<del>ACP0</del>	<del>2024</del>				<del>\$ 50,000</del>			\$ -
AC-GARVEE	ACP0	2025				\$ 50,000			\$ 50,000
<del>AC-GARVEE</del>	<del>ACP0</del>	<del>2024</del>					<del>\$ 11,685,116</del>		\$ -
AC-GARVEE	ACP0	2025					\$ 11,685,116		\$ 11,685,116
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ 50,000	\$ 11,685,116	\$ -	\$ 11,735,116
<b>State Funds</b>									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Local Funds</b>									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Phase Totals</b>			<b>Planning</b>	<b>PE</b>	<b>ROW</b>	<b>UR</b>	<b>Cons</b>	<b>Other</b>	<b>Total</b>
Existing Programming Totals:			\$ -	\$ -	\$ -	\$ 50,000	\$ 11,685,116	\$ -	\$ 11,735,116
Amended Programming Totals			\$ -	\$ -	\$ -	\$ 50,000	\$ 11,685,116	\$ -	\$ 11,735,116
Total Estimated Project Cost									\$ 11,735,116
Total Cost in Year of Expenditure:									\$ 11,735,116

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed. PE was complete in Key 22978.					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Phase Programming Summary Totals**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ 50,000	\$ 11,685,116	\$ -	\$ 11,735,116
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ 50,000	\$ 11,685,116	\$ -	\$ 11,735,116

**Phase Composition Percentages**

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.00%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	100.00%

**Phase Programming Percentage**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.4%	99.6%	0.0%	100.00%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	0.00%	0.0%	0.4%	99.6%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							SA00(785)
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	1	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	TBD	TBD	TBD	TBD	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	TBD		TBD		TBD	

Are the project limits, general location, cross street locations, or site locations changing enough to require geospatial updates? No. The project is currently an undefined region-wide PGB. Specific site locations to be determined later.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							

Notes: AT this time, the project functions as a region wide-undefined PGB. Specific locations to be defined later.

**Fund Codes References**

Advance Construction ADVCON (AC funds)	A funding placeholder tool. This fund management tool allows agencies to incur costs on a project and submit the full or partial amount later for Federal reimbursement if the project is approved for funding. Advance construction can be used to fund emergency relief efforts and for any project listed in the STIP, including surface transportation, interstate, bridge, and safety projects. The use of Advance Construction is normally only by the state DOT to help leverage their funding resources and keep projects on their respective delivery schedules.
AC-GARVEE	The term Grant Anticipation Revenue Vehicles (GARVEEs) is considered a debt instrument that has a pledge of future Title 23 Federal-aid funding. A GARVEE is a type of anticipation vehicle, which are securities (debt instruments) issued when moneys are anticipated from a specific source to advance the upfront funding of a particular need. In the case of transportation finance the anticipation vehicles' revenue source is expected Federal-aid grants. In this case "AC-GARVEE" refers to the expectation that the conversion of the Advance Construction placeholder fund type will be GARVEE bonds.

**MTIP Amendment Matrix**

**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Advancing or Slipping Phases	Advancing or slipping an approved project/phase within the current MTIP constrained years (years 1-4)

**Key Number:** **23612** **2024-2027 STIP**

**Project Name:** **Portland Metro area 2024-2027 ADA curb ramps,** **(DRAFT AMENDMENT**

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
UR	ACPO	ADVANCE CONSTRUCT PR	100.00%	50,000.00	89.73%	44,865.00	10.27%	5,135.00	0.00%	0.00
	<b>UR Totals</b>		<b>100.00%</b>	<b>50,000.00</b>		<b>44,865.00</b>		<b>5,135.00</b>		<b>0.00</b>
CN	ACPO	ADVANCE CONSTRUCT PR	100.00%	11,685,116.00	89.73%	10,485,054.59	10.27%	1,200,061.41	0.00%	0.00
	<b>CN Totals</b>		<b>100.00%</b>	<b>11,685,116.00</b>		<b>10,485,054.59</b>		<b>1,200,061.41</b>		<b>0.00</b>
<b>Grand Totals</b>				<b>11,735,116.00</b>		<b>10,529,919.59</b>		<b>1,205,196.41</b>		<b>0.00</b>



**Metro**  
**2024-27 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

MTIP Admin Modification  
**PHASE SHIFT/SLIP**  
 Shift \$170k from Cons to PE and  
 \$65k to Other, Slip Cons to 25

**Project #5**

<b>Project Name:</b>	<b>I-5: Interstate Bridges Control Equipment (Portland)</b>
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Project Details Summary							
ODOT Key #	22315	RFFA ID:	N/A	RTP ID:	12092	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71234	CDS ID:	N/A	Bridge #:	01377A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-19-AUG1		STIP Amendment ID:		24-27-1386	

**Summary of Amendment Changes Occurring:**  
 The admin mod slips the Construction and Other phase from FFY 2024 to FFY 2025. It also provides phase programing updates to PE and Other based on the latest phase estimates. Funds are shifted from the construction phase. An updated construction phase estimate has been provided showing construction can be reduced by \$235k without backfill. The engineer's project estimate totals \$901k. There is no net cost change that results.

**Why Changes May Proceed Administratively:**  
 Phase slips within constrained years can occur administratively. Phase fund shifts also can occur administratively as long as not scope or limits changes result.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**  
 Replace the control system equipment on both of the bridges in order to ensure consistent operation (Bridge ID: 01377A & 07333)

**MTIP Detailed Description (Internal Metro use only):**  
 In northern Portland on I-5 from MP 308.04 to MP 308.72, Replace control system equipment on both of the bridges in order to ensure consistent operations (Bridge ID: 01377A & 07333) (OTC Approval August 2020) (Planned Bid Let Date: 7/4/2022)

**STIP Description:**  
 Replace bridge control equipment to ensure safety and flow of traffic. Washington Department of Transportation is paying 50% of the total project.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Bridge	Reconstruction/Preservation	Maintenance and Preservation
ODOT Work Type:	BRIDGE		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
									\$ -
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>HB2017</del>	<del>S070</del>	<del>2022</del>		<del>\$ 40,000</del>					\$ -
HB2017	S070	2022		\$ 125,000					\$ 125,000
<del>HB2017</del>	<del>S070</del>	<del>2023</del>						<del>\$ 17,500</del>	\$ -
HB2017	S070	2023						\$ 50,000	\$ 50,000
<del>HB2017</del>	<del>S070</del>	<del>2024</del>					<del>\$ 442,500</del>		\$ -
HB2017	S070	2025					\$ 325,000		\$ 325,000
<b>State Totals:</b>			\$ -	\$ 125,000	\$ -	\$ -	\$ 325,000	\$ 50,000	\$ 500,000

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>Other</del>	<del>OTH0</del>	<del>2022</del>		<del>\$ 40,000</del>					\$ -
Other	OTH0	2022		\$ 125,000					\$ 125,000
<del>Other</del>	<del>OTH0</del>	<del>2023</del>						<del>\$ 17,500</del>	\$ -
Other	OTH0	2023						\$ 50,000	\$ 50,000
<del>Other</del>	<del>OTH0</del>	<del>2024</del>					<del>\$ 442,500</del>		\$ -
Other	OTH0	2025					\$ 325,000		\$ 325,000
<b>Local Totals:</b>			\$ -	\$ 125,000	\$ -	\$ -	\$ 325,000	\$ 50,000	\$ 500,000

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	<del>\$ 80,000</del>	\$ -	\$ -	<del>\$ 885,000</del>	<del>\$ 35,000</del>	<del>\$ 1,000,000</del>
Amended Programming Totals	\$ -	\$ 250,000	\$ -	\$ -	\$ 650,000	\$ 100,000	\$ 1,000,000
Total Estimated Project Cost							\$ 1,000,000
Total Cost in Year of Expenditure:							\$ 1,000,000

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 170,000	\$ -	\$ -	\$ (235,000)	\$ 65,000	\$ -
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	N/A	N/A

#### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ 125,000	\$ -	\$ -	\$ 325,000	\$ 50,000	\$ 500,000
Local	\$ -	\$ 125,000	\$ -	\$ -	\$ 325,000	\$ 50,000	\$ 500,000
Total	\$ -	\$ 250,000	\$ -	\$ -	\$ 650,000	\$ 100,000	\$ 1,000,000

#### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
State	0.0%	50.0%	0.0%	0.0%	50.0%	50.0%	50.00%
Local	0.0%	50.0%	0.0%	0.0%	50.0%	50.0%	50.00%
Total	0.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.00%

#### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	0.00%	0.0%	0.0%	0.0%	0.0%	0.00%
State	0.0%	12.5%	0.0%	0.0%	32.5%	5.0%	50.0%
Local	0.00%	12.5%	0.0%	0.0%	32.5%	5.0%	50.00%
Total	0.0%	25.00%	0.0%	0.0%	65.0%	10.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 250,000				\$ 100,000	Aid ID
Federal Funds Obligated:		\$ -				\$ -	S001(552)
EA Number:		PE003363				C0261504	FHWA or FTA
Initial Obligation Date:		12/16/2021				3/3/2023	FHWA
EA End Date:		N/A				N/A	FMIS or TRAMS
Known Expenditures:		N/A				N/A	FMIS
					Estimated Project Completion Date:		12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2021	Years Active	4	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	5	Last Amendment	Administrative	Date of Last Amendment	July 2023	Last MTIP Amend Num	AM23-21-JUL1
Last Amendment Action	Slip Construction phase with \$442,500 of State HB2017 plus overmatch of \$442,500 from FFY 2023 to FFY 2024						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References								
On State Highway	Yes/No	Route	MP Begin	MP End	Length			
	Yes	I-5	308.04	308.72	0.68			
Cross Streets	Route or Arterial		Cross Street		Cross Street			
	N/A		N/A		N/A			
Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes Project limits are not within a HIC or EFA
						X		
Notes: The project is an O&M upgrade providing motorist safety needs.								



**Fund Codes References**

HB2017	Approved state funds from the Oregon Legislature HB2017. The state transportation funding provides a significant investment to the transportation system and supports various types of system upgrades.
Other	General local funds committed to the project above and beyond the required minimum match requirement in support of a project phase. Also referred to as "overmatch" to the project.

**MTIP Amendment Matrix  
Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Advancing or Slipping Phases	Advancing or slipping an approved project/phase within the current MTIP constrained years (years 1-4)

AREA	DESCRIPTION	FUNCTION	QTY	DIRECT COST	EQUIP EXT + ESCALTN 0%
	<b>LABOR RATES:</b>				
	LABOR - E&I		\$135	HR	
	INSTALLATION CONTRACTOR		\$120	HR	
	CONTRACT DESIGN ENGINEERING		\$175	HR	
	CONTRACT PLC PROGRAMMING		\$175	HR	
	CONTRACT DCS PROGRAMMING		\$175	HR	
	PROJ MANAGMENGENGINEERING		\$150	HR	
	ODOT RESOURCES			\$46,368	
	<b>TOTAL</b>			<b>\$901,714</b>	

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	OTH0	OTHER THAN STATE OR	50.00%	125,000.00	0.00%	0.00	0.00%	0.00	100.00%	125,000.00
	S070	HB2017 Funding Package	50.00%	125,000.00	0.00%	0.00	100.00%	125,000.00	0.00%	0.00
	<b>PE Totals</b>		<b>100.00%</b>	<b>250,000.00</b>		<b>0.00</b>		<b>125,000.00</b>		<b>125,000.00</b>
CN	OTH0	OTHER THAN STATE OR	50.00%	325,000.00	0.00%	0.00	0.00%	0.00	100.00%	325,000.00
	S070	HB2017 Funding Package	50.00%	325,000.00	0.00%	0.00	100.00%	325,000.00	0.00%	0.00
	<b>CN Totals</b>		<b>100.00%</b>	<b>650,000.00</b>		<b>0.00</b>		<b>325,000.00</b>		<b>325,000.00</b>
OT	OTH0	OTHER THAN STATE OR	50.00%	50,000.00	0.00%	0.00	0.00%	0.00	100.00%	50,000.00
	S070	HB2017 Funding Package	50.00%	50,000.00	0.00%	0.00	100.00%	50,000.00	0.00%	0.00
	<b>OT Totals</b>		<b>100.00%</b>	<b>100,000.00</b>		<b>0.00</b>		<b>50,000.00</b>		<b>50,000.00</b>
<b>Grand Totals</b>				<b>1,000,000.00</b>		<b>0.00</b>		<b>500,000.00</b>		<b>500,000.00</b>



Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**CANCEL PHASE**  
 Cancel UR phase

**Project #6**

<b>Project Name:</b>	<del>OR99W:N Schmeer Rd – SW Meinecke Pkwy &amp; US30B: Kerby – 165th</del> <b>OR99W: Ross Island Br-SW Wills Ln &amp; US30B</b>
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Project Details Summary							
ODOT Key #	21616	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71170	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-19-AUG1		STIP Amendment ID:		24-27-1408	

**Summary of Amendment Changes Occurring:**  
 The admin mod primarily cancels the UR phase. There are also several technical corrections occurring that include an update to the project name, and project description. There is no scope change. The corrections are occurring due to requested updates that did not occur during the last admin mod.

**Why Changes May Proceed Administratively:**  
 Canceling the UR phase may occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**  
 Upgrade signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.

**MTIP Detailed Description (Internal Metro use only):**  
 On OR99W from ~~-5.71 to 15.95~~ **MP 1.87 to MP 12.03** and on US30 from **MP 5.60 to MP 14.70**, install various safety improvements including upgrading signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.

**STIP Description:**  
 Upgrade signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Lane Modification or Reconfiguration	System Management, ITS, and Operations
	Highway - Bicycle	System Management and Operations	
ODOT Work Type:	SAFETY		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
HSIP	ZS30	2021		<del>499,715</del>					\$ -
HSIP	ZS30	2021		\$ 429,860					\$ 429,860
STBG	Y230	2021		\$ 527,760					\$ 527,760
HSIP	ZS30	2024				<del>11,685</del>			\$ -
HSIP	YS30	2024					<del>1,724,628</del>		\$ -
HSIP	YS30	2024					\$ 1,329,222		\$ 1,329,222
<b>Federal Totals:</b>			\$ -	\$ 957,620	\$ -	\$ -	\$ 1,329,222	\$ -	\$ 2,286,842

Note: The added STBG appears to be 100% federal. No required match.

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2021		<del>42,158</del>					\$ -
State	Match	2021		\$ 36,264					\$ 36,264
State	Match	2024				<del>986</del>			\$ -
State	Match	2024					<del>145,496</del>		\$ -
State	Match	2024					\$ 147,691		\$ 147,691
<b>State Totals:</b>			\$ -	\$ 36,264	\$ -	\$ -	\$ 147,691	\$ -	\$ 183,955

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	<del>\$ 541,873</del>	\$ -	<del>\$ 12,671</del>	<del>\$ 1,870,124</del>	\$ -	<del>\$ 2,424,668</del>
Amended Programming Totals	\$ -	\$ 993,884	\$ -	\$ -	\$ 1,476,913	\$ -	\$ 2,470,797
Total Estimated Project Cost							\$ 2,470,797
Total Cost in Year of Expenditure:							\$ 2,470,797

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 452,011	\$ -	\$ (12,671)	\$ (393,211)	\$ -	\$ 46,129
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%
Amended Phase Matching Funds:	\$ -	\$ 36,264	\$ -	\$ -	\$ 147,691	\$ -	\$ 183,955
Amended Phase Matching Percent:	N/A	7.8%	N/A	N/A	10.00%	N/A	9.47%

Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 957,620	\$ -	\$ -	\$ 1,329,222	\$ -	\$ 2,286,842
State	\$ -	\$ 36,264	\$ -	\$ -	\$ 147,691	\$ -	\$ 183,955
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 993,884	\$ -	\$ -	\$ 1,476,913	\$ -	\$ 2,470,797

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	96.35%	0.0%	0.0%	90.0%	0.0%	92.55%
State	0.0%	3.65%	0.0%	0.0%	10.0%	0.0%	7.45%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.00%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	38.76%	0.0%	0.0%	53.8%	0.0%	92.55%
State	0.0%	1.5%	0.0%	0.0%	6.0%	0.0%	7.4%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	40.23%	0.0%	0.0%	59.8%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 993,884					Aid ID
Federal Funds Obligated:		\$ 957,620					SA00(385)
EA Number:		PE003252					FHWA or FTA
Initial Obligation Date:		11/4/2020					FHWA
EA End Date:		N/A					FMIS or TRAMS
Known Expenditures:		N/A					FMIS
						Estimated Project Completion Date:	12/31/2027
Completion Date Notes:							

Are federal funds being flex transferred to FTA?	No	If yes, expected FTA conversion code:	N/A
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.			

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2021	Years Active	4	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	4	Last Amendment	Administrative	Date of Last Amendment	June 2023	Last MTIP Amend Num	AM23-20-JUN3
Last Amendment Action	CANCEL PHASE: Cancel ROW phase and shift nonobligated funds back to PE phase						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	OR99W	1.87	12.03	10.16	
	Yes	US30BY	5.52	14.70	9.18	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	OR99W/SW Barbur Blvd		Ross Island Br/US26		SW Wills Lane (Tigard)	
	US30BY		North Albina Rd (Portland)		NE 165th Ave	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes Project Limits OR99W in HIC EFA: Multiple POC = Yes, LI = Yes, LEP = Yes
				X		X	X	
Notes:								

**Fund Codes References**

HSIP	A federal funding source (FHWA based) appropriated to the State DOT. The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.

**MTIP Amendment Matrix  
Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.

**Key Number: 21616**

**2024-2027 STIP**

**Project Name: OR99W: Ross Island Br-SW Wills Ln & US30B:**

**(DRAFT AMENDMENT**

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Y230	STBG Urban - populations greater than 200,000 IJJA	53.10%	527,760.00	100.00%	527,760.00	0.00%	0.00	0.00%	0.00
	ZS30	HIGHWAY SAFETY IMP PROG FAST	46.90%	466,124.00	92.22%	429,859.55	7.78%	36,264.45	0.00%	0.00
	<b>PE Totals</b>		<b>100.00%</b>	<b>993,884.00</b>		<b>957,619.55</b>		<b>36,264.45</b>		<b>0.00</b>
RW	ZS30	HIGHWAY SAFETY IMP PROG FAST	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	<b>RW Totals</b>		<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
UR	ZS30	HIGHWAY SAFETY IMP PROG FAST	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	<b>UR Totals</b>		<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
CN	YS30	Highway Safety Imp Program IJJA	100.00%	1,476,913.00	90.00%	1,329,221.70	10.00%	147,691.30	0.00%	0.00
	<b>CN Totals</b>		<b>100.00%</b>	<b>1,476,913.00</b>		<b>1,329,221.70</b>		<b>147,691.30</b>		<b>0.00</b>
<b>Grand Totals</b>				<b>2,470,797.00</b>		<b>2,286,841.25</b>		<b>183,955.75</b>		<b>0.00</b>





**Metro**  
**2024-27 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

MTIP Admin Modification  
**CANCEL PHASE**  
 Cancel UR phase

**Project #7**

<b>Project Name:</b>	<b>US26 Curb Ramps</b>
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Project Details Summary							
ODOT Key #	21255	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71051	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-19-AUG1		STIP Amendment ID:		24-27-1469	

**Summary of Amendment Changes Occurring:**

The admin mod cancels the UR phase. UR will not be required. Note: For this project and several other projects, the UR phase was added as a placeholder to ensure funding is reserved if needed and will be refined later. As the projects progress through PS&E, UR has been determined not to be required.

**Why Changes May Proceed Administratively:**

Canceling a phase (other construction) may occur administratively as long as no scope, cost, or limits changes result

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**

Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards on Highway 26.

**MTIP Detailed Description (Internal Metro use only):**

On US26: design and construct curb ramps and pedestrian signals in compliance with ADA requirements on US26 (Mt Hood Hwy) at SE 92nd Ave intersection. (ADA PGB disabled ped safety upgrades)

**STIP Description:**

Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards to improve access for people with disabilities.

**Project Classification Details**

Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Streets	Active Trans - Pedestrian	Sidewalk Reconstruction	Capital Improvement
ODOT Work Type:	ADAP		
Does the administrative modification change the project classification in the MTIP? No			

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
NHPP	M001	2018		\$ 418,934					\$ 418,934
NHPP	Y001	2018		\$ 303,478					\$ 303,478
NHPP	Y001	2023			\$ 87,935				\$ 87,935
<del>State STBG</del>	<del>Y240</del>	<del>2024</del>				<del>\$ 8,973</del>			\$ -
State STBG	Y240	2024					\$ 1,000,489		\$ -
<b>NHPP</b>	<b>Y001</b>	<b>2024</b>					<b>\$ 1,000,489</b>		<b>\$ 1,000,489</b>
NHPP	Y001	2024						\$ 89,730	\$ 89,730
<b>Federal Totals:</b>			\$ -	\$ 722,412	\$ 87,935	\$ -	\$ 1,000,489	\$ 89,730	<b>\$ 1,900,566</b>
<b>State Funds</b>									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (M001)	Match	2018		\$ 47,949					\$ 47,949
State (Y001)	Match	2018		\$ 34,734					\$ 34,734
State (Y001)	Match	2023			\$ 10,065				\$ 10,065
<del>State (Y240)</del>	<del>Match</del>	<del>2024</del>				<del>\$ 1,027</del>			\$ -
<del>State (Y240)</del>	<del>Match</del>	<del>2024</del>					<del>\$ 114,510</del>		\$ -
<b>State (Y001)</b>	<b>Match</b>	<b>2024</b>					<b>\$ 114,511</b>		<b>\$ 114,511</b>
State (Y001)	Match	2024						\$ 10,270	\$ 10,270
<b>State Totals:</b>			\$ -	\$ 82,683	\$ 10,065	\$ -	\$ 114,511	\$ 10,270	<b>\$ 217,529</b>

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 805,095	\$ 98,000	<del>\$ 10,000</del>	\$ 1,115,000	\$ 100,000	<del>\$ 2,128,095</del>
Amended Programming Totals	\$ -	\$ 805,095	\$ 98,000	\$ -	\$ 1,115,000	\$ 100,000	\$ 2,118,095
Total Estimated Project Cost							\$ 2,118,095
Total Cost in Year of Expenditure:							\$ 2,118,095

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ (10,000)	\$ -	\$ -	\$ (10,000)
Phase Change Percent:	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	-0.5%
Amended Phase Matching Funds:	\$ -	\$ 82,683	\$ 10,065	\$ -	\$ 114,511	\$ 10,270	\$ 217,529
Amended Phase Matching Percent:	N/A	10.27%	10.27%	0.00%	10.27%	10.27%	10.27%

Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 722,412	\$ 87,935	\$ -	\$ 1,000,489	\$ 89,730	\$ 1,900,566
State	\$ -	\$ 82,683	\$ 10,065	\$ -	\$ 114,511	\$ 10,270	\$ 217,529
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 805,095	\$ 98,000	\$ -	\$ 1,115,000	\$ 100,000	\$ 2,118,095

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	89.73%	0.0%	89.73%	89.73%	89.73%
State	0.0%	10.27%	10.27%	0.0%	10.27%	10.27%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.00%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	34.11%	4.2%	0.0%	47.2%	4.2%	89.73%
State	0.0%	3.9%	0.5%	0.0%	5.4%	0.5%	10.27%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	38.01%	4.6%	0.0%	52.6%	4.7%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 805,095	\$ 98,000				Aid ID
Federal Funds Obligated:		\$ 722,412	\$ 87,935				SA00(167)
EA Number:		PE002949	R9892000				FHWA or FTA
Initial Obligation Date:		5/3/2018	4/10/2023				FHWA
EA End Date:		N/A	N/A				FMIS or TRAMS
Known Expenditures:		N/A	N/A				FMIS
						Estimated Project Completion Date:	12/31/2027
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2018	Years Active	7	Project Status	6	Pre-construction activities (pre-bid, construction management oversight, etc.).	
Total Prior Amendments	5	Last Amendment	Administrative	Date of Last Amendment	June 2023	Last MTIP Amend Num	AM23-18-JUN1
Last Amendment Action	COST INCREASE Add funds to PE, ROW, and Other phases. Adjust locations in PGB. Slip Other to 24						

Are There Changes in Performance Measures or Geo Spatial Data

**Project Location References**

On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	US26	5.59	5.59	0
Cross Streets	Route or Arterial		Cross Street		Cross Street
	SE Powell Blvd		SE 92nd Ave		SE 92nd Ave

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

**Performance Measurements Monitoring**

Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
				X		X	X	HIC = Yes EFA = Yes POC = Yes LI = Yes LEP = Yes

Notes: The project limits are located in an identified High Injury Corridor and Equity Focus Area.

**Fund Codes References**

NHPP	A federal funding source (FHWA based) appropriated to the State DOT. The purposes of this program are: to provide support for the condition and performance of the National Highway System (NHS); to provide support for the construction of new facilities on the NHS; to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and [NEW] to provide support for activities to increase the resiliency of the NHS to mitigate the cost of damages from sea level rise, extreme weather events, flooding, wildfires, or other natural disasters. [§ 11105(1); 23 U.S.C. 119(b)]
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

**MTIP Amendment Matrix**  
**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.

**Key Number:**

**21255**

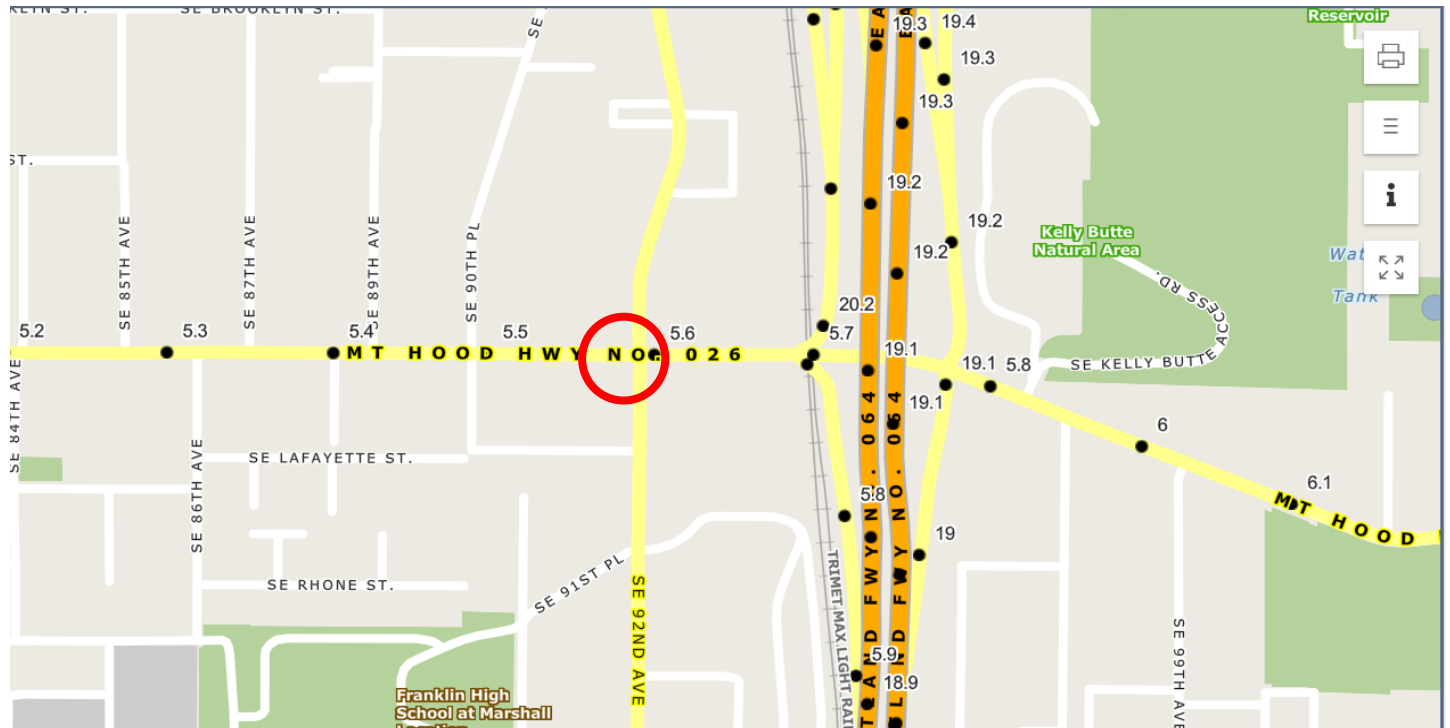
**2024-2027 STIP**

**Project Name:**

**US26 curb ramps**

**(DRAFT AMENDMENT**

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	M001	NHPP	57.99%	466,883.12	89.73%	418,934.22	10.27%	47,948.90	0.00%	0.00
	Y001	National Highway Perf IJJA	42.01%	338,211.88	89.73%	303,477.52	10.27%	34,734.36	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>805,095.00</b>		<b>722,411.74</b>		<b>82,683.26</b>	
RW	Y001	National Highway Perf IJJA	100.00%	98,000.00	89.73%	87,935.40	10.27%	10,064.60	0.00%	0.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>98,000.00</b>		<b>87,935.40</b>		<b>10,064.60</b>	
UR	Y001	National Highway Perf IJJA	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	<b>UR Totals</b>			<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
CN	Z001	NATIONAL HIGHWAY PERF FAST	100.00%	1,115,000.00	89.73%	1,000,489.50	10.27%	114,510.50	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>1,115,000.00</b>		<b>1,000,489.50</b>		<b>114,510.50</b>	
OT	Z0E1	National Highway Perf Fast Ext	100.00%	100,000.00	89.73%	89,730.00	10.27%	10,270.00	0.00%	0.00
	<b>OT Totals</b>			<b>100.00%</b>	<b>100,000.00</b>		<b>89,730.00</b>		<b>10,270.00</b>	
<b>Grand Totals</b>					<b>2,118,095.00</b>	<b>1,900,566.64</b>		<b>217,528.36</b>		<b>0.00</b>





**Metro**  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**CANCEL PHASE**  
 Cancel UR phase

**Project #8**

<b>Project Name:</b>	<b>OR8: SE 198th Ave - OR217</b>
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Project Details Summary							
ODOT Key #	21617	RFFA ID:	N/A	RTP ID:	11104	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71171	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM24-19-AUG1		STIP Amendment ID:		24-27-1576	

**Summary of Amendment Changes Occurring:**

The admin mod cancels the Utility Relocation phase. UR requirements will not be required to complete the project.

**Why Changes May Proceed Administratively:**

Canceling a phase except the construction phase within constrained years may occur administratively as long as no additional scope, costs, or limit changes are occurring as well.

Lead Agency:	ODOT	Applicant:	ODOT		Administrator:	ODOT	
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No		Direct Recipient Delivery:	Yes	

**Short Description:**

Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.

**MTIP Detailed Description (Internal Metro use only):**

In Beaverton and on OR8/Tualatin Valley Highway between MP 2.85 and MP 7.28 (SW 198th Ave to OR217), Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.

**STIP Description:**

Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.



Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Systems Management and Operations	Systems Management, ITS, and Operations
ODOT Work Type:	OP-ITS		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
NHPP	M001 Y001 Z0E1	2021		\$ 767,154					\$ 767,154
REDIST	Z030	2021		\$ 329,321					\$ 329,321
<del>NHPP</del>	<del>Y001</del>	<del>2024</del>				<del>-\$ 10,768</del>			\$ -
NHPP	Y001	2024					\$ 2,819,767		\$ 2,819,767
NHPP	Y001	2024						\$ 93,091	\$ 93,091
<b>Federal Totals:</b>			\$ -	\$ 1,096,475	\$ -	\$ -	\$ 2,819,767	\$ 93,091	\$ 4,009,333

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (NHPP)	Match	2021		\$ 87,804					\$ 87,804
State (REDIST)	Match	2021		\$ 37,692					\$ 37,692
<del>State</del>	<del>Match</del>	<del>2024</del>				<del>-\$ 1,232</del>			\$ -
State	Match	2024					\$ 322,735		\$ 322,735
State	Match	2024						\$ 10,655	\$ 10,655
<b>State Totals:</b>			\$ -	\$ 125,496	\$ -	\$ -	\$ 322,735	\$ 10,655	\$ 458,886

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 1,221,971	\$ -	<del>\$ 12,000</del>	\$ 3,142,502	\$ 103,746	<del>\$ 4,480,219</del>
Amended Programming Totals	\$ -	\$ 1,221,971	\$ -	\$ -	\$ 3,142,502	\$ 103,746	\$ 4,468,219
Total Estimated Project Cost							\$ 4,468,219
Total Cost in Year of Expenditure:							\$ 4,468,219
Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ (12,000)	\$ -	\$ -	\$ (12,000)
Phase Change Percent:	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	-0.3%
Amended Phase Matching Funds:	\$ -	\$ 125,496	\$ -	\$ -	\$ 322,735	\$ 10,655	\$ 458,886
Amended Phase Matching Percent:	N/A	10.27%	N/A	0.0%	10.27%	10.3%	10.27%
Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 1,096,475	\$ -	\$ -	\$ 2,819,767	\$ 93,091	\$ 4,009,333
State	\$ -	\$ 125,496	\$ -	\$ -	\$ 322,735	\$ 10,655	\$ 458,886
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,221,971	\$ -	\$ -	\$ 3,142,502	\$ 103,746	\$ 4,468,219
Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	0.0%	0.0%	89.73%	89.73%	89.73%
State	0.0%	10.27%	0.0%	0.0%	10.27%	10.27%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	100.0%	0.0%	0.0%	100.0%	100.0%	100.00%
Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	24.54%	0.0%	0.0%	63.1%	2.1%	89.73%
State	0.0%	2.8%	0.0%	0.0%	7.2%	0.2%	10.3%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	27.35%	0.0%	0.0%	70.3%	2.3%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 1,221,971				\$ 103,746	Aid ID
Federal Funds Obligated:		\$ 1,096,475				\$ 93,091	S029(036)
EA Number:		PE003253				C1341506	FHWA or FTA
Initial Obligation Date:		12/4/202				3/21/2024	FHWA
EA End Date:		N/A				N/A	FMIS or TRAMS
Known Expenditures:		N/A				N/A	FMIS
						Estimated Project Completion Date:	12/31/2027
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2021	Years Active	4	Project Status	6	Pre-construction activities (pre-bid, construction management oversight, etc.).	
Total Prior Amendments	5	Last Amendment	Administrative	Date of Last Amendment	February 2024	Last MTIP Amend Num	AM24-08-FEB4
Last Amendment Action	COST INCREASE Add \$553k to project, create UR and OT phases						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	OR8	2.85	7.28	4.43	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Tualatin Valley Highway		SW 198th Ave		OR217	
Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.						

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
				X	X	X	X	HIC = Yes EFA = Yes POC = Yes, LEP = Yes, LI = Yes
Notes:								

Fund Codes References	
NHPP	A federal funding source (FHWA based) appropriated to the State DOT. The purposes of this program are: to provide support for the condition and performance of the National Highway System (NHS); to provide support for the construction of new facilities on the NHS; to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and [NEW] to provide support for activities to increase the resiliency of the NHS to mitigate the cost of damages from sea level rise, extreme weather events, flooding, wildfires, or other natural disasters. [§ 11105(1); 23 U.S.C. 119(b)]
Redistribution	A special federal funding source (FHWA based). Every State DOT is required to meet annual obligation targets. If a State DOT does not meet its required obligation goals, FHWA may rescind a portion of the appropriated funds and redistribute them to other states that met their targets. Redistribution of certain authorized funds when programmed reflects a portion of the rescinded funds from other states to Oregon,
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.

MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change	
Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.

Key Number: **21617**

2024-2027 STIP

Project Name: **OR8: SW 198th Ave - OR217**

(DRAFT AMENDMENT

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	M001	NHPP	36.84%	450,162.00	89.73%	403,930.35	10.27%	46,231.65	0.00%	0.00
	Y001	National Highway Perf IJJA	19.65%	240,162.35	89.73%	215,497.68	10.27%	24,664.67	0.00%	0.00
	Z030	Redistribution of Certain Authorized Funds	30.04%	367,013.19	89.73%	329,320.94	10.27%	37,692.25	0.00%	0.00
	Z0E1	National Highway Perf Fast Ext	13.47%	164,633.46	89.73%	147,725.60	10.27%	16,907.86	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>1,221,971.00</b>		<b>1,096,474.57</b>		<b>125,496.43</b>	
RW	Y001	National Highway Perf IJJA	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	<b>RW Totals</b>			<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
UR	Y001	National Highway Perf IJJA	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	<b>UR Totals</b>			<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
CN	Y001	National Highway Perf IJJA	100.00%	3,142,502.00	89.73%	2,819,767.04	10.27%	322,734.96	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>3,142,502.00</b>		<b>2,819,767.04</b>		<b>322,734.96</b>	<b>0.00</b>
OT	Z001	NATIONAL HIGHWAY PERF FAST	100.00%	103,746.00	89.73%	93,091.29	10.27%	10,654.71	0.00%	0.00
	<b>OT Totals</b>			<b>100.00%</b>	<b>103,746.00</b>		<b>93,091.29</b>		<b>10,654.71</b>	<b>0.00</b>
<b>Grand Totals</b>					<b>4,468,219.00</b>		<b>4,009,332.90</b>		<b>458,886.10</b>	<b>0.00</b>



Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**CANCEL PHASE**  
 Cancel ROW Phase and shift funds  
 to PE

**Project #9**

<b>Project Name:</b>	<b>Council Creek Regional Trail: Douglas St-Dennis Ave</b>
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Project Details Summary							
<b>ODOT Key #</b>	<b>23549</b>	RFFA ID:	N/A	RTP ID:	10806	2023 RTP Approval Date:	11/30/2023
<b>MTIP ID:</b>	<b>TBD</b>	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		<b>AM24-19-AUG1</b>		STIP Amendment ID:		24-27-1642	

**Summary of Amendment Changes Occurring:**  
 The admin mod cancels the ROW phase and shifts the funds over to the PE phase. Per the latest project update, The ROW phase has been determined not to be required.

**Why Changes May Proceed Administratively:**  
 Phase cancelations except for Construction can occur administratively assuming no scope, costs, or limits changes result.

Lead Agency:	<b>Washington County</b>	Applicant:	Washington County	Administrator:	<b>FHWA</b>
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**  
 Complete trail segments and driveway crossings along the 6-mile Council Creek Regional Trail corridor to facilitate safe pedestrian and bicycle connections between the centers of Forest Grove, Cornelius and Hillsboro (parallel to RFFA Key 23254)

**MTIP Detailed Description (Internal Metro use only):**  
 From Hillsboro to Forest Grove, design and construct new Council Creek Trail completing the trail segments and street crossings for this 6-mile commuter trail corridor for increased pedestrian and bicycle travel safety (parallel project to RFFA funded project in Key 23254) (FFY 2021 RAISE grant award)

**STIP Description:**  
 The project will construct an approximately 5.5-mile multi-use trail along an unused railroad right-of-way. The trail will extend from Hillsboro through Cornelius, to Forest Grove. Crossing portion of project being delivered under project K23254.

**Project Classification Details**

Project Type	Category	Features	System Investment Type
Active	Active Trans - Bike	Off Street	Capital Improvement
Transportation/ Complete Streets	Active Trans - Pedestrian	Off Street	
	Active Trans - Trail/Multi-Use Path	New Trail/Path	
ODOT Work Type:	BIKPED		

Does the administrative modification change the project classification in the MTIP? No

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
ADVCON	ACPO	2024		\$ 1,993,829					\$ -
<b>AC-RAISE</b>	<b>ACPO</b>	<b>2024</b>		<b>\$ 2,098,400</b>					<b>\$ 2,098,400</b>
<del>ADVCON</del>	<del>ACPO</del>	<del>2024</del>			<del>\$ 104,571</del>				<del>\$ -</del>
ADVCON	ACPO	2024					\$ 10,101,600		\$ 10,101,600
<b>Federal Totals:</b>			\$ -	\$ 2,098,400	\$ -	\$ -	\$ 10,101,600	\$ -	<b>\$ 12,200,000</b>
<b>State Funds</b>									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ -</b>

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>Local (RAISE)</del>	<del>Match</del>	2024		<del>\$ 498,457</del>					\$ -
Local (RAISE)	Match	2024		\$ 524,600					\$ 524,600
<del>Other</del>	<del>OTH0</del>	2024		<del>\$ 367,714</del>					\$ -
Other	OTH0	2024		\$ 387,000					\$ 387,000
<del>Local</del>	<del>Match</del>	2024			<del>\$ 26,143</del>				\$ -
<del>Other</del>	<del>OTH0</del>	2024			<del>\$ 19,286</del>				\$ -
Local	Match	2024					\$ 2,525,400		\$ 2,525,400
Other	OTH0	2024					\$ 1,863,000		\$ 1,863,000
<b>Local Totals:</b>			\$ -	\$ 911,600	\$ -	\$ -	\$ 4,388,400	\$ -	\$ 5,300,000

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	<del>\$ 2,860,000</del>	<del>\$ 150,000</del>	\$ -	\$ 14,490,000	\$ -	<del>\$ 17,500,000</del>
Amended Programming Totals	\$ -	\$ 3,010,000	\$ -	\$ -	\$ 14,490,000	\$ -	\$ 17,500,000
Total Estimated Project Cost							\$ 17,500,000
Total Cost in Year of Expenditure:							\$ 17,500,000

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 150,000	\$ (150,000)	\$ -	\$ -	\$ -	\$ -
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ 524,600	\$ -	\$ -	\$ 2,525,400	\$ -	\$ 3,050,000
Amended Phase Matching Percent:	N/A	20.0%	N/A	N/A	20.0%	N/A	20.00%

Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 2,098,400	\$ -	\$ -	\$ 10,101,600	\$ -	\$ 12,200,000
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ 911,600	\$ -	\$ -	\$ 4,388,400	\$ -	\$ 5,300,000
Total	\$ -	\$ 3,010,000	\$ -	\$ -	\$ 14,490,000	\$ -	\$ 17,500,000



Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	69.71%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	30.29%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	11.99%	0.0%	0.0%	57.7%	0.0%	69.71%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.00%	5.2%	0.0%	0.0%	25.1%	0.0%	30.29%
Total	0.0%	17.20%	0.0%	0.0%	82.8%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS/DELPHI
Completion Date Notes:					Estimated Project Completion Date:		12/31/2028
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	

Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	1	Project Status	3	(PE) Preliminary Engineering (NEPA) activities initiated	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References					
On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes				#VALUE!
Cross Streets	Route or Arterial		Cross Street		Cross Street
	Council Creek Regional Trail		Douglas Street (Forest Grove)		Dennis Ave (Hillsboro)

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes EFA (POC) = Yes (LEP) = Yes (LI) = Yes
				X	X	X		
Notes:								

Fund Codes References	
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
Advance Construction ADVCON (AC funds)	A funding placeholder tool. This fund management tool allows agencies to incur costs on a project and submit the full or partial amount later for Federal reimbursement if the project is approved for funding. Advance construction can be used to fund emergency relief efforts and for any project listed in the STIP, including surface transportation, interstate, bridge, and safety projects. The use of Advance Construction is normally only by the state DOT to help leverage their funding resources and keep projects on their respective delivery schedules.
AC-RAISE	The expected conversion fund code for the AC funds will be FHWA's RAISE grant funding
Other	General local funds committed to the project above and beyond the required minimum match requirement in support of a project phase. Also referred to as "overmatch" to the project.

**MTIP Amendment Matrix**  
**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.

**Key Number:**

**23549**

**2024-2027 STIP**

**Project Name:**

**Council Creek Regional Trail: Douglas St-Dennis Ave**

**(DRAFT AMENDMENT**

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR	87.14%	2,623,000.00	80.00%	2,098,400.00	0.00%	0.00	20.00%	524,600.00
	OTH0	OTHER THAN STATE OR	12.86%	387,000.00	0.00%	0.00	0.00%	0.00	100.00%	387,000.00
	<b>PE Totals</b>		<b>100.00%</b>	<b>3,010,000.00</b>		<b>2,098,400.00</b>		<b>0.00</b>		<b>911,600.00</b>
RW	ACPO	ADVANCE CONSTRUCT PR	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	OTH0	OTHER THAN STATE OR	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	<b>RW Totals</b>		<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
CN	ACPO	ADVANCE CONSTRUCT PR	87.14%	12,627,000.00	80.00%	10,101,600.00	0.00%	0.00	20.00%	2,525,400.00
	OTH0	OTHER THAN STATE OR	12.86%	1,863,000.00	0.00%	0.00	0.00%	0.00	100.00%	1,863,000.00
	<b>CN Totals</b>		<b>100.00%</b>	<b>14,490,000.00</b>		<b>10,101,600.00</b>		<b>0.00</b>		<b>4,388,400.00</b>
<b>Grand Totals</b>					<b>17,500,000.00</b>		<b>12,200,000.00</b>		<b>0.00</b>	<b>5,300,000.00</b>