



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: August 28, 2024

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2024 Administrative Modification – August 2024 Admin Mod #3, AM24-21-AUG3
FFY 2024 End-of-Year Project Phase Slips

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved August #3 administrative modification for review and inclusion in the STIP. The August #3 Admin Mod contains the FFY 2024 End-of-Year Project Phase Slips. The slips are contained in amendment number AM24-21-AUG3. The admin mod contains a total of 50 projects with phase slips. The total number of phases being slipped to FFY 2025 or later is 84.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at ken.lobeck@oregonmetro.gov. Thank you for your time to review the August #3 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97230

Metro Final FFY 2024 End of Federal Fiscal Year Project Phase Slips
Administrative Modification AM24-21-AUG3

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
Illustrative Section														
22507	ODOT	I-205: OR213 - Stafford Rd variable rate tolling project	2024	TBD	Construction	\$44,400,000	\$11,100,000	\$0	\$0	\$55,500,000	CANCEL	Tolling option eliminated	Project is in the illustrative section.No direct MTIP action is required	Yes
			2024	TBD	Other	\$400,000	\$100,000	\$0	\$0	\$500,000	CANCEL	Tolling option eliminated	Project is in the illustrative section.No direct MTIP action is required	Yes
			2024	TBD	ROW	\$400,000	\$100,000	\$0	\$0	\$500,000	CANCEL	Tolling option eliminated	Project is in the illustrative section.No direct MTIP action is required	Yes
			2024	TBD	UR	\$400,000	\$100,000	\$0	\$0	\$500,000	CANCEL	Tolling option eliminated	Project is in the illustrative section.No direct MTIP action is required	Yes
21371	ODOT	I-5 and I-205: Regional Mobility Pricing	2024	HB3055 (S090)	Other	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	Phase slips to FFY 2025	N/A	The project is included in the Illustrative section. No direct MTIP Action required. Project updates most likely to occur through the 2027030 MTIP Update.	Yes
			2024	HB3055 (S090)	Preliminary Engineering	\$45,464,000	\$11,366,000	\$0	\$0	\$56,830,000	Phase slips to FFY 2025	N/A		
			2024	HB3055 (S090)	Right-of-Way	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	Phase slips to FFY 2025	N/A		
			2024	HB3055 (S090)	Utility Relocation	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	Phase slips to FFY 2025	N/A		

ODOT Funded Projects														
ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
22829	Lake Oswego	Lake Oswego Signals Visibility Upgrades	2024	HSIP (YS30)	Preliminary Engineering	\$518,817	\$57,646	\$0	\$0	\$576,463	2025	Stakeholder issues delaying phase	Slip PE phase with \$518,817 of HSIP plus match to FFY 2025	Yes
22576	Milwaukie	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)	2024	HB2017 (S070)	Construction	\$0	\$1,547,633	\$0	\$0	\$1,547,633	2027	Phase delay	Slip Construcion phase with \$1,547,633 of state HB2017 funds to FFY 2027	Yes
21609	ODOT	Portland Metro and surrounding areas traffic monitoring	2024	State STBG (Y240)	Construction	\$578,758	\$66,241	\$0	\$0	\$645,000	2025	Phase delay	Slip Construction phase with \$578,759 of State STBG plus match to FFY 2025	Yes
21601	ODOT	Portland Metro and surrounding areas variable message signs	2024	State STBG (Y240)	Construction	\$239,195	\$27,376	\$0	\$0	\$266,572	2025	Phase delay	Slip Construction phase with \$239,195 of State STBG plus match to FFY 2025	Yes
21611	ODOT	Portland Metro and Surrounding Areas Operations	2024	State STBG (Z240)	Other	\$60,258	\$6,897	\$0	\$0	\$266,571	2025	Phase delay	Slip the Other phase with \$60,258 of State STBG to FFY 2025	Yes
22323	ODOT Public Transit Section	Oregon Transportation Network - TriMet FFY24	2024	State STBG (Y240)	Other	\$3,735,416	\$0	\$427,535	\$0	\$4,162,951	2025	Use and obligation timing disconnect between ODOT PTD and TriMet	Slip Other phase with \$3,735,416 of State STBG plus match to FFY 2025. Funding reduction to follow.	Yes
22321	ODOT Public Transit Section	Oregon Transportation Network - TriMet FFY22	2024	5310	Other	\$3,735,416	\$0	\$427,535	\$0	\$4,162,951	2025	Use and obligation timing disconnect between ODOT PTD and TriMet	Slip Other phase with \$3,735,416 of 5310 plus match to FFY 2025.	Yes

Metro Final FFY 2024 End of Federal Fiscal Year Project Phase Slips
Administrative Modification AM24-21-AUG3

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
22322	ODOT Public Transit Section	Oregon Transportation Network - TriMet FFY23	2024	5310	Other	\$1,526,704	\$0	\$174,739		\$1,701,443	2025	Use and obligation timing disconnect between ODOT PTD and TriMet	Slip Other phase with \$1,526,704 of 5310 plus match to FFY 2025.	Yes
23067	ODOT	I-205: Glenn Jackson Bridge (Columbia River)	2024	NHPP (Y001)	Planning	\$92,220	\$0	\$0		\$92,220	2025	Local permit not received delaying Planning phase from obligating before the end of FFY 2024.	Slip Planning phase with \$92,220 of NHPP plus State HB2017 of \$7,780 and \$100,000 of Other funds (Total of \$200k) to FFY 2025	Yes
			2024	HB2017 (S070)	Planning	\$0	\$7,780	\$0		\$7,780				
			2024	Other	Planning	\$0	\$0	\$0	\$100,000	\$100,000				
			Phase Totals:			\$92,220	\$7,780	\$0	\$100,000	\$200,000				
23067	ODOT	I-205: Glenn Jackson Bridge (Columbia River)	2024	NHPP (Y001)	Preliminary Engineering	\$1,001,000	\$0	\$0	\$0	\$1,001,000	2026	Delay to Planning has domino delay effect on PE	Slip PE phase with \$1,001,000 of NHPP plus State HB2017 of \$77,878 and \$923,122 of Other funds (Total of 8,042,000) to FFY 2026	Yes
			2024	HB2017 (S070)	Preliminary Engineering	\$0	\$77,878	\$0	\$0	\$77,878				
			2024	Other	Preliminary Engineering	\$0	\$0	\$0	\$923,122	\$923,122				
			Phase Totals:			\$1,001,000	\$77,878	\$0	\$923,122	\$2,002,000				
22432	ODOT	US30BY curb ramps	2024	State STBG (Y240)	Righ of Way	\$3,768,660	\$431,340	\$0	\$0	\$4,200,000	2025	Coordination with other pjrects delaying phase	Slip ROW phase with \$3,768,660 of State STBG plus match to FFY 2025	Yes
			2024	State STBG (Y240)	Construction	\$9,870,300	\$1,129,700	\$0	\$0	\$11,000,000	2025		Slip Construction phase with \$9,870,300 of State STBG to FFY 2025	
21709	ODOT	OR120: Columbia Slough Bridge (Portland)	2024	State STBG (Y240) Change to AC ACP0	Preliminary Engineering	\$11,664,900	\$1,335,100	\$0	\$0	\$13,000,000	2025	Funding issues. Formal amendment in October to be submitted. PE slip first action	Slip PE phase with \$11,669,900 of State STBG to FFY 2025. Change State STBG to be Advance Construction, ACP0. Use general AC code. Anticipate follow-on formal amendment for October to adjust ROW, and cons years and funding. Slip only PE now.	Yes
22440	ODOT	NW 112th Avenue and PNWR rail crossing upgrades	2024	RAIL (YS40)	Utility Relocation	\$72,000	\$8,000	\$0	\$0	\$80,000	2025	Resourcing shortfall delaying phase	Slip UR phase with \$72,000 of RAIL funds plus match to FFY 2025	Yes
			2024	RAIL (YS40)	Construction	\$1,116,000	\$124,000	\$0	\$0	\$1,240,000	2025	Resourcing shortfall delaying phase	Slip Cons phase with \$1,116,000 of RAIL funds plus match to FFY 2025	
			Totals:			\$1,188,000	\$132,000	\$0	\$0	\$1,320,000	Note: YS40 = Railway-Highway Crossing Hazard Elimination IJA funds			
23328	ODOT	I-205 Abernethy Bridge, Ground Improvements	2024	Advance Construction (ACPO)	Construction	\$46,110,000	\$3,890,000	\$0	\$0	\$50,000,000	2025	Phase delay	Slip Construcion phase with \$46,110,000 of Advance Construction funds plus match to FFY 2025	Yes

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ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
21633	Portland	SW Shattuck Rd at OR10 (Portland)	2024	HSIP (YS30)	Right-of-Way	\$33,763	\$0	\$2,848	\$0	\$36,611	2025	ROW not secured/certified	Slip ROW phase with \$33,763 of HSIP plus match to FFY 2025	Yes
			2025	HSIP (YS30)	Construction	\$833,893	\$0	\$70,350	\$0	\$904,243	2026	Phase delay due to ROW delay	Slip Construction phase with \$833,893 of HSIP plus match from FFY 2025 to FFY 2026	Yes
			Totals:			\$867,656	\$0	\$73,198	\$0	\$940,854				
21635	Portland	SE Flavel St at 72nd Ave (Portland)	2024	HSIP (YS30)	Right-of-Way	\$36,888	\$0	\$3,112	\$0	\$40,000	2025	IGA delay	Slip ROW phase with \$36,888 of HSIP plus match to FFY 2025. Cons already in FFY 2025.	Yes
21629	Portland	SE Division St: 148th Ave - 174th Ave (Portland)	2024	HSIP (YS30)	Right-of-Way	\$41,499	\$0	\$3,501	\$0	\$45,000	2025	ROW not secured/certified	Slip ROW phase with \$41,499 of HSIP plus match to FFY 2025.	Yes
			2025	HSIP (YS30)	Construction	\$1,907,545	\$0	\$160,927	\$0	\$2,068,472	2026	ROW delay impacts Cons	Slip Cons phase with \$1,907,545 plus match to FFY 2026	Yes
			Totals:			\$1,949,044	\$0	\$164,428	\$0	\$2,113,472				
21884	Portland	Morrison St: Morrison (Willamette River) Bridge (Portland)	2024	State STBG (Z240)	Construction	\$6,477,527	\$0	\$741,382	\$0	\$7,218,909	2025	Stakeholder issues delaying phase	Slip Cons with \$6,477,527 of State STBG plus match to FFY 2025.	Yes
22825	Portland	SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)	2024	HSIP (YS30)	Preliminary Engineering	\$490,500	\$0	\$54,500	\$0	\$545,000	2025	Resourcing shortfall delaying start of project	Slip PE phase with \$490,500 of HSIP plus match to FFY 2025	Yes
22831	Portland	SE Foster Rd: 101st Ave - 136th Ave	2024	HSIP (YS30)	Preliminary Engineering	\$454,500	\$0	\$50,500	\$0	\$505,000	2025	Stakeholder issues delaying phase	Slip PE phase with \$454,500 of HSIP plus match to FFY 2025	Yes
23597	Portland	82nd Avenue Civic Corridor	2024	State STBG (Y240)	Planning	\$2,000,000	\$0	\$228,908	\$0	\$2,228,908	2025	Stakeholder issues delaying phase	Slip Planning phase with \$2,000,000 of State STBG plus match to FFY 2025	Yes
23112	Portland	OR213: 82nd Ave Improvements	2024	State STBG (Y240)	Other	\$4,384,020	\$451,880	\$0	\$0	\$4,835,900	2027	Coordination with other related projects delaying phase	Slip Other phase with \$4,384,020 of State STBG plus match, \$600,000 of HSIP, and \$308,100 of State BIKEWAYS funds to FFY 2027	Yes
			2024	HSIP (YS30)	Other	\$600,000	\$0	\$0	\$0	\$600,000				
			2024	BIKEWAYS (S080)	Other	\$0	\$308,100	\$0	\$0	\$308,100				
			Totals:			\$4,984,020	\$759,980	\$0	\$0	\$5,744,000				

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20488	Tigard	North Dakota Street: Fanno Creek Bridge	2024	State STBG (Y240)	Right-of-Way	\$385,839	\$0	\$44,161	\$0	\$430,000	2025	Insufficient funding delay phases moving forward	Slip ROW phase with \$385,839 of State STBG plus match to FFY 2025	Yes
			2026	State STBG (240)	Construction	\$2,170,524	\$0	\$248,426	\$0	\$2,418,950	2027		Slip Cons phase with \$2,170,524 of State STBG plus match from FFY 2026 to FFY 2027	Yes
			Totals:					\$2,556,363	\$0	\$292,587	\$0	\$2,848,950		
23552	TriMet	TriMet Zero Emission Buses Procurement	2024	State Carbon (Y600)	Other	\$3,000,000	\$0	\$343,363	\$32,616	\$3,375,979	2025	TrAMS grant submission review delay	Slip Other phase with \$3,000,000 of State Carbin funds plus match to FFY 2025	Yes
22826	Washington County	NE Cornell Rd at 17th Ave and 21st Ave	2024	HSIP (YS30)	Preliminary Engineering	\$615,000	\$0	\$68,400	\$0	\$683,400	2025	Consultant contract not in place	Slip PE phase with \$615,000 of HSIP plus match to FFY 2025	Yes

Metro Funding Awarded Projects

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
22131	Clackamas County	Courtney Ave Complete Street: River Rd - OR99E	2024	CMAQ (Y400)	Right-of-Way	\$608,818	\$0	\$69,682	\$0	\$678,500	2025	ROW not secured/certified delaying ROW obligation	Slip ROW phase with \$608,818 of CMAQ plus match to FFY 2025. Impact on targets	Yes
			2024	CMAQ (Y400)	Utility Relocation	\$4,486	\$0	\$514	\$0	\$5,000	2025	ROW not secured/certified delaying UR	Slip UR phase with \$4,486 of CMAQ plus match to FFY 2025.	Yes
			Totals:					\$613,304	\$0	\$70,196	\$0	\$683,500		
22133	Portland	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave	2024	STBG-U (Z230)	Utility Relocation	\$44,865	\$0	\$5,135	\$0	\$50,000	2026 Combine	Combine UR into Construction	Combine UR phase with \$44,865 of STBG-U plus match into Construction phase in FFY 2026	Yes

Competitive/Discretionary Funded Projects (grant awards, earmarks, etc.)

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
23530	Beaverton	Beaverton Downtown Loop: Phase I Demo	2024	HIPCDS23 (Y926)	Preliminary Engineering	\$1,200,000	\$0	\$137,345	\$162,655	\$1,500,000	2025	Stakeholder issues delaying phase	Slip PE phase with \$1,200,000 of HIPCDS23 funds plus match to FFY 2025	Yes
			2024	HIPCDS23 (Y926)	Construction	\$2,800,000	\$0	\$320,473	\$379,527	\$3,500,000	2026	Stakeholder issues delaying phase	Slip Construction phase with \$2,800,000 of HIPCDS23 funds plus match to FFY 2026	Yes
			Totals:					\$4,000,000	\$0	\$457,818	\$542,182	\$5,000,000		Note: HIPCDS23 = FFY 2023 Congressionally Directed Spending award (earmark)

Metro Final FFY 2024 End of Federal Fiscal Year Project Phase Slips
Administrative Modification AM24-21-AUG3

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
23531	Beaverton	Beaverton Downtown Loop: Preliminary Design	2024	Advance Construction (ACPO)	Preliminary Engineering	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	2025	Stakeholder issues delaying phase	Slip PE phase with \$2,000,000 of AC funds (RAISE grant award) plus match to FFY 2025	Yes
21636	Clackamas County	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)	2024	HSIP(YS30)	Construction	\$201,669	\$0	\$17,013	\$1,602,318	\$1,821,000	2025	Environmental site investigation delay. PS&E can be approved. PS&E will be submitted in Oct. 2024."	Slip Cons phase with \$201,669 of hSIP to FFY 2025.	Yes
23574	Multnomah County	Beaver Creek Fish Passage Restoration at Troutdale Rd	2024	Advance Construction (ACPO)	Preliminary Engineering	\$1,330,480	\$0	\$332,620	\$25,000	\$1,688,100	2025	Stakeholder issues delaying phase	Slip PE phase with \$1,330,480 of Advance Construction funding plus match to FFY 2025.	Yes
23554	Portland	Burgard Bridge Resiliency and Multimodal Enhancement Project	2024	HIPBIP22 Z943 Y17F	Right-of-Way	\$55,725	\$0	\$13,931	\$0	\$69,656	2025	Obligation will then match up with Construction phase and be obligated together	Slip ROW phase with \$55,725 of HIPBIP22 funds plus match to FFY 2025. Update fund as well.	Yes
			2024	HIPBIP22 Z943 Y17F	Utility Relocation	\$40,000	\$0	\$10,000	\$0	\$50,000	2025		Slip UR phase with \$40,000 of HIPBIP22 funds plus match to FFY 2025. Update fund code as well.	
			Totals:					\$95,725	\$0	\$23,931	\$0	\$119,656		
23463	TriMet	TriMet Transit Center EV Chargers	2024	CMAQDEQ (Y400)	Planning	\$110,319	\$0	\$12,627	\$65,581	\$188,527	2025	Same issues as with Transit centers and NEPA issues. TrAMS grant application most likely won't be executed until FFY 2025. Slip as a precaution	Slip Planning phase with \$110,319 of CMAQDEQ plus match to FFY 2025. Slip PE phase with \$220,640 of CMAQDEQ plus match to FFY 2025. Slip ROW phase with \$8,777 of CMAQDEQ plus match to FFY 2025. Slip Cons phase with \$2,840,000 of CMAQDEQ plus match to FFY 2025.	Yes
			2024	CMAQDEQ (Y400)	Preliminary Engineering	\$220,640	\$0	\$25,253	\$131,162	\$377,055				
			2024	CMAQDEQ (Y400)	Right-of-Way	\$8,777	\$0	\$1,005	\$5,218	\$15,000				
			2024	CMAQDEQ (Y400)	Construction	\$2,500,264	\$0	\$286,166	\$987,989	\$3,774,419				
			Totals:					\$2,840,000	\$0	\$325,051				
23399	TriMet	TriMet Beaverton Transit Center Renovation (2022 5339b)	2024	5339(b)	Preliminary Engineering	\$760,000	\$0	\$190,000	\$0	\$950,000	2025	TrAMS submission but under review by FTA. TRAMS grant to be executed now in 2025 with phase adjustments as shown	Slip project and phases to FFY 2025: Slip PE with \$760,000 of 5339(b) plus match to FFY 2025. Slip ROW with \$2,007,267 of 5339(b) plus match to FFY 2025. Slip adjusted Cons with \$2,408,065 of 5339(b) plus match to FFY 2025. Slip Other with \$391,251 of 5339(b) plus match to FFY 2025	Yes
			2024	5339(b)	Right-of-Way	\$2,007,267	\$0	\$501,817	\$0	\$2,509,084				
			2024	5339(b)	Construction	\$2,720,836 \$2,408,065	\$0	\$680,209 \$602,016	\$0	\$3,401,045 \$3,010,081				
			2024	5339(b)	Other	\$391,251	\$0	\$97,813	\$0	\$489,064				
			Totals:					\$5,566,583	\$0	\$1,391,646				

Metro Final FFY 2024 End of Federal Fiscal Year Project Phase Slips
 Administrative Modification AM24-21-AUG3

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
23667	TriMet	Gateway Transit Center Upgrades - TriMet	2024	CDS24 (CDS0)	Construction	\$1,000,000	\$0	\$250,000	\$608,000	\$1,858,000	2025	NEPA work still under review with FTA. TrAMS grant for construction not yet accepted by FTA. Slip to FFY 2025 as a result.	Slip Cons phase with \$1,000,000 of CDS24 earmark funds plus match to FFY 2025.	Yes

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Administrative Modification AM24-21-AUG3

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23669	TriMet	Columbia Zero Emissions Bus Operations Facility - TriMet	2024	CDS24 (CDS0)	Construction	\$5,000,000	\$0	\$1,250,000	\$1,968,000	\$8,218,000	2025	Same issue as for Key 23667 with NEPA work. Slip Cons to FFY 2025 as a result	Slip Cons with \$5,000,000 of CDS24 earmark funds plus amatch to FFY 2025.	Yes
23473	TriMet	TriMet Merlo Bus Garage Zero Emission Retrofit	2024	CPFCDS22 (Earmark)	Preliminary Engineering	\$1,340,000	\$0	\$335,000	\$0	\$1,675,000	2025	Partial TrAMS approval for PE. Phase slipped to FFY 2025 except for PE partial obligation.	Slip Congressionally Drected Spending (CDS) award PE phase with \$1,340,00 of CDS funds plus match to FFY 2025. PE federal is reduced for \$160k (plus match) for partial prior obligation (TrAMS grant ID OR-2024-017) Slip Other phase with \$1,500,000 of CDS plus match AND Construction phase with \$2,000,000 of CDS plus match to FFY 2025.	Yes
			2024	CPFCDS22 (Earmark)	Other	\$1,500,000	\$0	\$375,000	\$0	\$1,875,000	2025			
			2024	CPFCDS22 (Earmark)	Construction	\$2,000,000	\$0	\$500,000	\$0	\$2,500,000	2025			
			Totals:			\$4,840,000	\$0	\$1,210,000	\$0	\$6,050,000				
23474	TriMet	TriMet 82nd Ave MAX Station Improvement Project	2024	HIPCPC23 (Y926)	Preliminary Engineering	\$532,924	\$0	\$133,231	\$185,509	\$851,664	2025	Partial obligation in PE, but entire project slip needed as precautionary. Possible this one could receive full TrAMS approval by 9/24/2024	Unlcear how final TrAms application will be executed. So, slip \$532,924 pf CDS fund plus match to FFY 2025. Slip Cons phase with \$2,467,076 of CDS funds plus match to FFY 2025.	Yes
			2024	HIPCPC23 (Y926)	Construction	\$2,467,076	\$0	\$616,769	\$858,793	\$3,942,638	2025			
			Totals:			\$3,000,000	\$0	\$750,000	\$1,044,302	\$4,794,302				
23475	TriMet	TriMet Oregon City Transit Center	2024	CPFCDS22 (CDS0)	Preliminary Engineering	\$387,568	\$0	\$96,892	\$170,530	\$654,990	2025	Similar NEPA delay preventing TrAMS grant to be full obligated and executed. TriMet requests all phases be slipped to FFY 2025 tomatch revised TrAMS grant application	Slip PE with \$387,568 of CDS funds plus match to FFY 2025. Slip ROW with \$1,478,957 of CDS funds plus match to FFY 2025. Slip Cons with \$2,951,247 of CDS funds plus match to FFY 2025, and slip Other phase with \$182,228 plus match to FFY 2025.	Yes
			2024	CPFCDS22 (CDS0)	Right-of-Way	\$1,478,957	\$0	\$369,739	\$650,741	\$2,499,437				
			2024	CPFCDS22 (CDS0)	Construction	\$2,951,247	\$0	\$737,812	\$1,298,548	\$4,987,607				
			2024	CPFCDS22 (CDS0)	Other	\$182,228	\$0	\$45,557	\$80,181	\$307,966				
			Totals:			\$5,000,000	\$0	\$1,250,000	\$2,200,000	\$8,450,000				

FTA Transit Funded Projects (UZA Apportionments)

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
22191	SMART	SMART Bus and Bus Facilities (Capital) 2022	N/A	5339	Other	\$48,763	\$0	\$12,191	\$0	\$60,954	2025	No slip. Project must be re-added to MTIP	No slip. Re-add projectto FFY 2025 via October FFY 2025 Formal MTIP Amendment	Yes
22194	SMART	SMART Bus and Bus Facilities (Capital) 2023	2024	5339	Other	\$50,000 \$50,276	\$0	\$12,500 \$12,569	\$0	\$62,500 \$62,845	2025	TrAMS application to be submitted now in FFY 2025	Complete minor funding update and slip Other phase with \$50,276 of 5339 funds plus match to FFY 2025.	Yes

Metro Final FFY 2024 End of Federal Fiscal Year Project Phase Slips
Administrative Modification AM24-21-AUG3

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
22195	SMART	SMART Bus Purchase/PM/ Amenities and Technology 2023	2024	5307	Other	550,000 588,354	\$0	\$137,500 \$147,089	\$0	\$687,500 \$735,443	2025	TrAMS application to be submitted now in FFY 2025	Complete minor funding update and slip Other phase with \$588,354 of 5307 funds plus match to FFY 2025.	Yes
22197	SMART	SMART Bus and Bus Facilities (Capital) 2024	2024	5339	Other	\$52,000	\$0	\$13,000	\$0	\$65,000	2025	Final apportionment hasnot been determine. No TrAMS grant submisison yet	Slip Other phase with \$52,000 of 5339 plu smatch to FFY 2025.	Yes
22198	SMART	SMART Bus Purchase/PM/Amenitie s and Technology 2023	2024	5307	Other	\$550,000	\$0	\$137,500	\$0	\$687,500	2025	Final apportionment hasnot been determine. No TrAMS grant submisison yet	Slip Other phase with \$550,000 of 5307 funds plus match to FFY 2025.	Yes
22175	TriMet	TriMet Bus Purchase (2023)	2024	5339	Other	\$3,144,455	\$0	\$786,113	\$0	\$3,930,569	2025	Funds planned to be expended now in 2025	Slip Other phase with \$3,144,465 of FTA 5339 plus match to FFY 2025	Yes
22176	TriMet	TriMet Bus Purchase (2024)	2024	5339	Other	\$3,234,549 \$3,260,241	\$0	\$808,637 \$815,260	\$0	\$4,043,186 \$4,075,301	2025	Funds planned to be expended no in 2025	Update funding and slip Other phase with \$3,260,241 of FTA 5339 plus match to FFY 2025	Yes
22179	TriMet	TriMet Bus and Rail Preventive Maintenance (2024)	2024	5307	Other	\$55,092,965	\$0	\$13,773,241	\$0	\$68,866,206	2025	FFY2024 Formula funds have not been suballocated yet to execute in TrAMS.	Slip Otherphase with \$55,092,965 of 5307 plus match to FFY 2025	Yes
23204	TriMet	TriMet Bus Preventive Maintenance (2024)	2024	5337 HIMB	Other	\$25,649	\$0	\$6,412	\$0	\$32,061	2025	FFY 2024 final apportionment numbers not provided by FTA. Slip and revise in FFY 2025.	Slip Othe rphase with \$25,649 of 5337 HIMB plu smatch to FFY 2025	Yes
22182	TriMet	TriMet Rail Preventive Maintenance (2024)	2024	5337 HIFG	Other	\$41,814,848	\$0	\$10,453,612	\$0	\$52,268,460	2025	FFY 2024 final apportionment numbers not provided by FTA. Slip and revise in FFY 2025.	Slip Other phase with \$41,814,848 of 5337 HIFG plu smatch to FFY 2025	Yes
22185	TriMet	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310	2024	5310 (80/20)	Other	\$1,806,718	\$0	\$451,680	\$1,355,039	\$3,613,437	2025	FFY 2024 final apportionment numbers not provided by FTA. Slip and revise in FFY 2025.	Slip Other phase with \$1806,718 of 5310 (at 80/20 match level) plus match to FFY 2025. Slip Other phase with \$298,311 of 5310 at 50/50 match level plus match to FFY 2025	Yes
			2024	5310 (50/50)	Other	\$298,331	\$0	\$298,331	\$0	\$596,662				
			Totals:			\$2,105,049	\$0	\$750,011	\$1,355,039	\$4,210,099				

Metro Final FFY 2024 End of Federal Fiscal Year Project Phase Slips
Administrative Modification AM24-21-AUG3

ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
Projects Identified to Slip but Should not be Slipped to FFY 2025														
ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
18837	Portland	NE Columbia Blvd: Cully Blvd and Alderwood Rd	2024	STBG-U	Right-of-Way	\$193,304	\$0	\$22,125	\$0	\$215,429	NO SLIP	ROW will obligate now in FFY 2024	No Action. Correct ROW in AM24-20-AUG2 to reflect ROW in FFY 2024	Yes
			2024	State STBG		\$1,237,904	\$0	\$141,684	\$0	\$1,379,588	NO SLIP			
			Totals:		\$1,431,208	\$0	\$163,809	\$0	\$1,595,017					
22150	TriMet	HCT and Project Development Bond Payment (FFY 2024)	2024	CMAQ + STBG-U	Other	\$21,799,999	\$0	\$2,495,107	\$0	\$24,295,107	NO SLIP	TrAMS Grant executed now per TriMet	No action. Leave in FFY 2024	Yes

Requested Phase Slip or Cancel Actions Submitted Previously as Part of Other Administrative Modications or Formal Amendments - No Action Required as Part of the 2024 EOY Slip Amendment														
ODOT Key	Lead Agency/ Applicant	Project Name	Current Year	Fund Type	Phase	Federal Amount	State Amount	Local Match	Overmatch	Total	Action/ Required Slip Year	Slip Reasons	MTIP Action	Metro Review
21607	ODOT	OR213 at NE Glisan St and NE Davis St	2024	NHPP (Z001)	ROW	\$444,410	\$50,865	\$0	\$0	\$495,275	2025	Various	No action required as part of 2024 EOY Slip Amendment. Slips already submitted for Key 21607 as part of August #2 Admin Mod bundle (AM24-20-AUG2). Slip included for informational purposes.	Yes
			2024	NHPP (Y001)	Other	\$24,506	\$2,804	\$0	\$0	\$27,310	CANCEL	Not Required		
			2024	NHPP (Z001)	Utility Relocation	\$106,412	\$12,179	\$0	\$0	\$118,591	2026	Various		
			Totals:		\$575,328	\$65,848	\$0	\$0	\$641,176					
18837	Portland	NE Columbia Blvd: Cully Blvd and Alderwood R	2024	STBG-U (Z230)	Construction	\$2,179,847	\$0	\$249,493	\$20,000	\$2,449,340	2026	Delays starting and completing ROW before end of fo FFY 2024 delays construction phase	Construction slip to FFY 2026 completed as part of Admin Mod AM24-20-AUG2. No further action in MTIPis required. Negative impact upon targets result	
			2024	State STBG (Z240)		\$1,468,078	\$168,028	\$0	\$0	\$1,636,106	2026			
			Totals:		\$3,647,925	\$168,028	\$249,493	\$20,000	\$4,085,446					
23630	TriMet	TriMet Battery Electric Buses Purchase	2025	CMAQ-DEQ (Y400)	Other	\$262,016	\$0	\$29,909	\$1,046,353	\$1,338,278	N/A	Already in FFY 2025	Already completed to slip Otherphase to FFY 2025.No furtheractionrequired.	Yes
23549	Washington County	Council Creek Regional Trail: Douglas St-Dennis Ave (RAISE grant portion)	2024	AC-RAISE (ACPO)	ROW Previous	\$104,571	\$0	\$26,143	\$19,286	\$150,000	Adjust ROW funding	ROW remains and will not be canceled. Local overmatch will cover ROW	AM24-22-AUG4 admin mod revises the earlier ROW cancellation and shift to PE in AM24-19-AUG.	Yes
				Other	ROW Revised	\$0	\$0	\$0	\$150,000	\$150,000	PE and ROW remain in FFY 2024	ROW Local overmatch used for phase funding	No further action required	
				AC-RAISE	PE Revised	\$1,993,829	\$0	\$498,457	\$367,714	\$2,860,000	PE updated	PE now \$2,860,000	Actions completed unde AM24-22-AUG4	