



Metro

600 NE Grand Ave.  
Portland, OR 97232-2736

# Memo

Date: November 11, 2024

To: Adriana Antelo  
 ODOT Region 1 STIP Coordinator  
 123 NW Flanders St  
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2025 Administrative Modification  
 – FFY 2025 November Admin Mod #1, AM25-02-NOV1

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved FFY 2025 November #1 administrative modification for review and inclusion in the STIP. The November #1 Admin Mod is under amendment number AM25-02-NOV1 and contains eight projects:

Key	Lead Agency	Name	Change
22162	Metro	Safe Routes to Schools Program (FFY 2024)	<b>COMBINED PROJECT:</b> Combines Metro’s SR2S project in Key 22162 into Metro’s main RTP project to streamline the flex transfer process.
22159	Metro	Regional Travel Options (RTO) program (FFY 2024)	<b>COMBINED PROJECT:</b> Combines Key 22162 into Key 22159 for a streamlined flex transfer process.
23676	Metro	Metro Transportation Options FFY25 - FFY27	<b>COST DECREASE:</b> Reduce State match by \$23,098 and add Local matching funds.
21601	ODOT	<del>Portland Metro and Surrounding Areas Variable Message Signs</del> <b>Portland Metro &amp; Surrounding Areas ITS &amp; VMS Upgrades</b>	<b>COMBINE PROJECT:</b> Combine Key 21609 into Key 21601 for streamlined delivery
21609	ODOT	Portland Metro and Surrounding Areas Traffic Monitoring Cameras	<b>COMBINE PROJECT:</b> Combine Key 21609 into Key 21601 for streamlined delivery
21704	ODOT	US30B: Bridge Over Private Driveway	<b>COST INCREASE:</b> Add \$200k total to PE phase to address added phase costs
23713	ODOT	Mass Transit Vehicle Replacement FFY25 TriMet	<b>REDUCE FUNDS:</b> Reduce ODOT PTD updated awarded funding
21128	ODOT	US30: Watson Rd - Hoge Ave	<b>ADD PHASE:</b> Add \$20k Other phase by shifting Cons to create Other phase

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov).

Thank you for your time to review the November #1 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck  
Funding Programs Lead  
Metro  
600 NE Grand Avenue  
Portland, OR 972



**Metro**  
**2024-27 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

MTIP Admin Modification  
**COMBINE PROJECT**  
 Combine Key 22162 into RTO Key  
 22159

**Project #1**

<b>Project Name:</b>	<b>Safe Routes to Schools Program (FFY 2024)</b>
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Project Details Summary							
ODOT Key #	22162	RFFA ID:	50401	RTP ID:	12021	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71110	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-02-NOV1		STIP Amendment ID:			

**Summary of Amendment Changes Occurring:**  
 The admin mod combines the Safe Routes to School project Key 22162 into the main RTO project in Key 22159. As a result Key 22159 will contain the RTO and SR2S program allowing both to be flex transferred and obligated in TrAMS as a single project.

**Why Changes May Proceed Administratively:**  
 Split/Combine projects where no scope or locations are occurring may proceed administratively.

Lead Agency:	Metro	Applicant:	Metro	Administrator:	FTA
Certified Agency Delivery:	<b>Yes</b>	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**  
 Promotes through planning, funding and outreach activities the ability for youth to safely, affordably and efficiently access school by walking, biking and transit. (FY 2024 allocation year)

**MTIP Detailed Description (Internal Metro use only):**  
 o achieve a region where all kids and youth are able to safely, affordably, and efficiently access school and their community by walking, biking, and transit, the Metro SRTS Program promotes collaboration between SRTS practitioners, provides technical assistance to support new & existing programs, and supports the growth of sustainable funding for SRTS. (FY 2024 allocation year)

**STIP Description:**  
 Through planning funding and outreach activities, promotes the ability for youth to safely, affordably, and efficiently access school by walking, biking, and transit.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Other	Travel Demand Management	Education and Marketing	Other
ODOT Work Type:	OP-TDM		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
<del>STBG-U</del>	<del>Y230</del>	<del>2025</del>						<del>\$ 562,754</del>	\$ -
									\$ -
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>Local</del>	<del>Match</del>	<del>2025</del>						<del>\$ 64,410</del>	\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	<del>\$ 627,164</del>	<del>\$ 627,164</del>
Amended Programming Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total Estimated Project Cost									N/A
Total Cost in Year of Expenditure:									N/A

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (627,164)	\$ (627,164)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Phase Programming Summary Totals**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Phase Composition Percentages**

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Phase Programming Percentage**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							N/A
EA Number:							FHWA or FTA
Initial Obligation Date:							FTA
EA End Date:							FMIS or TRAMS
Known Expenditures:							TrAMS
					Estimated Project Completion Date:		N/A
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		N/A		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	1	Last Amendment	Formal	Date of Last Amendment	June 2021	Last MTIP Amend Num	JN21-11-JUN
Last Amendment Action	REPROGRAM PROJECT: Push out the UPWP SRTS project to FFY 2025. When the UPWP is approved requiring the funds, they will be advanced to the applicable obligation year						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A						→	
Notes:								

### Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
Other	General local funds committed to the project above and beyond the required minimum match requirement in support of a project phase. Also referred to as "overmatch" to the project.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

### MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Number	Change Area
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.



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**ODOT Key: 22162 | MTIP ID: 71110**

Safe Routes to Schools program (FFY 2024) - Cycle 2024-29

**Current Programming**

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
<b>Other (explain)</b>	<b>2025</b>		<b>\$562,754</b>	<b>\$64,410</b>	<b>\$0</b>	<b>\$627,164</b>	<input type="checkbox"/>
	2024	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164	
<b>Totals &gt;&gt;</b>			<b>\$562,754</b>	<b>\$64,410</b>	<b>\$0</b>	<b>\$627,164</b>	

Name: **Regional Travel Options (RTO) program (FFY 2024)**

Key: **22159**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **OP-TDM**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2025</b>	
Total						<b>\$3,259,311.00</b>	<b>\$3,259,311.00</b>
Fund 1						Y230 \$2,924,579.76	
Match						\$334,731.24	

**Footnote: \$2,924,580 in fed STBG funds**

**Most Recent Approved Amendment**

Amendment No: <b>21-24-0990</b>	Approval Date: <b>7/13/2021</b>
Requested Action: <b>Cancel project.</b>	





Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE PROJECT**  
 Combine Key 22162 into RTO Key  
 22159

**Project #2**

<b>Project Name:</b>	<b>Regional Travel Options (RTO) program (FFY 2024)</b>
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Project Details Summary							
<b>ODOT Key #</b>	<b>22159</b>	RFFA ID:	50398	RTP ID:	<del>11103</del> 11054	2023 RTP Approval Date:	11/30/2023
<b>MTIP ID:</b>	<b>11103</b>	CDS ID:	N/A	Bridge #:	N/A	<b>FTA Flex &amp; Conversion Code</b>	<b>YES, 5307</b>
MTIP Amendment ID:		<b>AM25-02-NOV1</b>		STIP Amendment ID:		TBD	

**Summary of Amendment Changes Occurring:**  
 The admin mod combines the Metro FFY 2024 Safe Routes for Schools into the main Regional Travel Options (RTO) FFY 2024 project allocation. This will allow both projects to be flex transferred to FTA and obligated together in TrAMS.

**Why Changes May Proceed Administratively:**  
 Splitting/combining projects may occur administratively as long no scope or project location/limit changes are also part of the split or combining action.

Lead Agency:	<b>Metro</b>	Applicant:	Metro	Administrator:	FTA
Certified Agency Delivery:	<b>Yes</b>	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**  
 The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility. (FY 2024 UPWP allocation year)

**MTIP Detailed Description (Internal Metro use only):**  
 The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility. RTO includes all of the alternatives to driving alone, such as carpooling, vanpooling, riding transit, bicycling, walking and telecommuting. The program maximizes investments in the transportation system and relieves traffic congestion by managing travel demand in the region, particularly during peak commute hours. (UPWP RFFA Step 1 STBG allocation)

**STIP Description:**  
 The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Other	Travel Demand Management	Education and Marketing	Other
ODOT Work Type:	OP-TDM		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
<del>STBG-U</del>	<del>Y230</del>	<del>2025</del>						<del>\$ 2,924,580</del>	\$ -
STBG-U	Y230	2025						\$ 3,487,334	\$ 3,487,334
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,487,334	\$ 3,487,334

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>Local</del>	<del>Match</del>	<del>2025</del>						<del>\$ 334,731</del>	\$ -
Local	Match	2025						\$ 399,141	\$ 399,141
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,141	\$ 399,141

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	<del>\$ 3,259,311</del>	<del>\$ 3,259,311</del>
Amended Programming Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,886,475	\$ 3,886,475
Total Estimated Project Cost:							\$ 3,886,475
Total Cost in Year of Expenditure:							\$ 3,886,475

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 627,164	\$ 627,164
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	19.24%	19.24%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,141	\$ 399,141
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	10.27%	10.27%

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,487,334	\$ 3,487,334
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 399,141	\$ 399,141
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,886,475	\$ 3,886,475

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.27%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	10.27%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.27%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Project Phase Obligation History								
Item	Planning	PE	ROW	UR	Cons	Other	Federal	
Total Funds Obligated							Aid ID	
Federal Funds Obligated:							TrAMS	
EA Number:							FHWA or FTA	
Initial Obligation Date:							FTA	
EA End Date:							FMIS or TRAMS	
Known Expenditures:							TrAMS	
						Estimated Project Completion Date:	12/31/2027	
Completion Date Notes:								
<b>Are federal funds being flex transferred to FTA?</b>		<b>YES</b>	<b>If yes, expected FTA conversion code:</b>			<b>5307</b>		
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.								

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	1	Last Amendment	Formal	Date of Last Amendment	May 2021	Last MTIP Amend Num	MA21-10-MAY
Last Amendment Action	REPROGRAM FUNDS: Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References								
On State Highway	Yes/No	Route	MP Begin	MP End	Length			
	Yes	Not Applicable	Not Applicable	Not Applicable	Not Applicable			
Cross Streets	Route or Arterial		Cross Street		Cross Street			
	Not Applicable		Not Applicable		Not Applicable			
Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A						→	
Notes:								

### Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
Other	General local funds committed to the project above and beyond the required minimum match requirement in support of a project phase. Also referred to as "overmatch" to the project.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

### MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Number	Change Area
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.



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**ODOT Key: 22162 | MTIP ID: 71110**

**Safe Routes to Schools program (FFY 2024) - Cycle 2024-29**

**Current Programming**

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
<b>Other (explain)</b>	<b>2025</b>		<b>\$562,754</b>	<b>\$64,410</b>	<b>\$0</b>	<b>\$627,164</b>	<input type="checkbox"/>
	2024	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164	
<b>Totals &gt;&gt;</b>			<b>\$562,754</b>	<b>\$64,410</b>	<b>\$0</b>	<b>\$627,164</b>	

Name: **Regional Travel Options (RTO) program (FFY 2024)**

Key: **22159**

Description **The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.**

Region: **1**

MPO: **Portland Metro MPO**

Work Type: **OP-TDM**

Applicant: **METRO**

Status: **NON-CONSTRUCTION PROJECT**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
				<b>REGION 1 ACT</b>	<b>CLACKAMAS</b>
				<b>REGION 1 ACT</b>	<b>MULTNOMAH</b>
				<b>REGION 1 ACT</b>	<b>WASHINGTON</b>

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year						<b>2025</b>	
Total						<b>\$3,259,311.00</b>	<b>\$3,259,311.00</b>
Fund 1						Y230 \$2,924,579.76	
Match						\$334,731.24	

Footnote: **\$2,924,580 in fed STBG funds**

Most Recent Approved Amendment	
Amendment No: <b>21-24-0990</b>	Approval Date: <b>7/13/2021</b>
Requested Action: <b>Cancel project.</b>	



**Metro**  
**2024-27 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

MTIP Admin Modification  
**COST DECREASE**  
 Reduce State match by \$23,098  
 and add Local matching funds.

**Project #3**

<b>Project Name:</b>	<b>Metro Transportation Options FFY25 - FFY27</b>
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Project Details Summary							
ODOT Key #	23676	RFFA ID:	N/A	RTP ID:	11054	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71440	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-02-NOV1		STIP Amendment ID:		24-27-2045	

**Summary of Amendment Changes Occurring:**  
 The admin mod reduces the state match contribution by \$23,098 and adds a local match of \$57,844. The net cost change is 1.6%. There is no change in scope. The 1.6% change is less than the 30% threshold.

**Why Changes May Proceed Administratively:**  
 Cost changes where no scope change is occurring may proceed administratively.

Lead Agency:	Metro	Applicant:	Metro	Administrator:	ODOT
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No

**Short Description:**  
 Metro funding to promote and encourage the use of alternative transportation options during federal fiscal years 2025, 2026 and 2027.

**MTIP Detailed Description (Internal Metro use only):**  
 Region-wide PGB supporting Metro's RTO program that creates safe, vibrant and livable communities by providing grants and supporting efforts that increase walking, biking, ride sharing, telecommuting and public transit use.( FFY 2025-27 allocation, Y240/State STBG initial fund code)

**STIP Description:**  
 Metro funding to promote and encourage the use of alternative transportation options during federal fiscal years 2025, 2026 and 2027.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Roadway	Roadway - Motor Vehicle	New Capacity - General Purpose	Capital Improvement
ODOT Work Type:	OP-TDM, OPERAT		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
State STBG	Y240	2025						\$ 1,312,638	\$ 1,312,638
									\$ -
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312,638	\$ 1,312,638

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2025						<del>\$ 150,237</del>	\$ -
State	Match	2025						\$ 69,295	\$ 69,295
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,295	\$ 69,295

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local	Match	2025						\$ 57,844	\$ 57,844
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,844	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	<del>\$ 1,462,875</del>	<del>\$ 1,462,875</del>
Amended Programming Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,439,777	\$ 1,439,777
Total Estimated Project Cost							\$ 1,439,777
Total Cost in Year of Expenditure:							\$ 1,439,777



Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (23,098)	\$ (23,098)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	-1.6%	-1.6%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,139	\$ 127,139
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	N/A	8.83%

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,312,638	\$ 1,312,638
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,295	\$ 69,295
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,844	\$ 57,844
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,439,777	\$ 1,439,777

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.00%	91.2%	91.17%
State	0.0%	0.0%	0.0%	0.0%	0.00%	4.8%	4.81%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	4.02%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.00%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	0.00%	0.0%	0.0%	0.0%	91.2%	91.17%
State	0.0%	0.0%	0.0%	0.0%	0.0%	4.8%	4.81%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	4.0%	4.0%
Total	0.0%	0.00%	0.0%	0.0%	0.0%	100.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		
Completion Date Notes:							

Are federal funds being flex transferred to FTA?	No	If yes, expected FTA conversion code:	N/A
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.			

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	1	Project Status	A	A = In approved MTIP moving forward to obligate funds	
Total Prior Amendments	1	Last Amendment	Formal	Date of Last Amendment	July 2024	Last MTIP Amend Num	JL24-10-JUL1
Last Amendment Action	ADD NEW PROJECT: The formal MTIP amendment adds the ODOT fund project grouping bucket (PGB) supporting Regional Travel Options (RTO) activities for Metro. The RTO program creates safe, vibrant and livable communities by providing grants and supporting efforts that increase walking, biking, ride sharing, telecommuting and public transit use						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
					X			
Notes:								

**Fund Codes References**

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

**MTIP Amendment Matrix  
Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
Completing Project Cost Changes	<p>Project Cost changes may occur administratively as follows:</p> <ul style="list-style-type: none"> <li>- Cost decreases; Any amount as long as it does not include a major scope change, or location plus limits update.</li> <li>- Cost increases for projects up to \$1 million dollars: The administrative threshold is 50% for these projects.</li> <li>- Cost increases for projects between \$1 million and \$5 million: The administrative threshold is 30% for these projects.</li> <li>- Cost increases for projects over \$5 million dollars: The administrative threshold is 20% for these projects.</li> </ul>

**Project Name: Metro Transportation Options FFY25 - FFY27 (DRAFT AMENDMENT DP**

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA	100.00%	1,439,776.79	91.17%	1,312,637.88	4.81%	69,295.12	4.02%	57,843.79
	<b>OT Totals</b>		<b>100.00%</b>	<b>1,439,776.79</b>		<b>1,312,637.88</b>		<b>69,295.12</b>		<b>57,843.79</b>
	<b>Grand Totals</b>			<b>1,439,776.79</b>		<b>1,312,637.88</b>		<b>69,295.12</b>		<b>57,843.79</b>



**Metro**  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE PROJECT**  
 Combine Key 21609 into Key  
 21601

**Project #4**

**Project Name:** ~~Portland Metro and Surrounding Areas Variable Message Signs~~  
**Portland Metro & Surrounding Areas ITS & VMS Upgrades**

Project Details Summary							
ODOT Key #	21601	RFFA ID:	N/A	RTP ID:	11584	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71155	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-02-NOV1		STIP Amendment ID:		24-27-2021	

**Summary of Amendment Changes Occurring:**  
 The admin mod combines Key 21609 into Key 21601 for enhanced and streamline delivery.

**Why Changes May Proceed Administratively:**  
 Per the amendment matrix, combining projects that do not change overall scope and costs can occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

**Short Description:**  
~~Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.~~  
**Install & replace damaged and obsolete traffic monitoring cameras and Variable Message Signs (VMS) to improve operations, incident response, and provide real time travel information throughout the ODOT Region 1**

**MTIP Detailed Description (Internal Metro use only):**  
~~Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.~~  
**Install & replace damaged and obsolete traffic monitoring cameras and Variable Message Signs (VMS) to improve operations, incident response, and provide real time travel information throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

**STIP Description:**  
 Install & replace damaged and obsolete traffic monitoring cameras and Variable Message Signs (VMS) to improve operations, incident response, and provide real time travel information throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.

Project Classification Details									
Project Type	Category		Features				System Investment Type		
Other	Systems Management and Operations		Operations Systems Deployment				Systems Management, ITS, and Operations		
ODOT Work Type:	OP-ITS								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Y240	2023		\$ 294,707					\$ 294,707
<del>State STBG</del>	<del>Y240</del>	<del>2025</del>					<del>\$ 239,135</del>		\$ -
State STBG	Y240	2025					\$ 817,954		\$ 817,954
Federal Totals:			\$ -	\$ 294,707	\$ -	\$ -	\$ 817,954	\$ -	\$ 1,112,661
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2023		\$ 33,730					\$ 33,730
<del>State</del>	<del>Match</del>	<del>2025</del>					<del>\$ 27,377</del>		\$ -
State	Match	2025					\$ 93,619		\$ 93,619
State Totals:			\$ -	\$ 33,730	\$ -	\$ -	\$ 93,619	\$ -	\$ 127,349
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	\$ 328,437	\$ -	\$ -	<del>\$ 266,512</del>	\$ -	<del>\$ 594,949</del>
Amended Programming Totals			\$ -	\$ 328,437	\$ -	\$ -	\$ 911,573	\$ -	\$ 1,240,010
Total Estimated Project Cost									\$ 1,240,010
Total Cost in Year of Expenditure:									\$ 1,240,010

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ 645,061	\$ -	\$ 645,061
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	242.0%	0.0%	242.0%
Amended Phase Matching Funds:	\$ -	\$ 33,730	\$ -	\$ -	\$ 93,619	\$ -	\$ 127,349
Amended Phase Matching Percent:	N/A	10.27%	N/A	N/A	10.27%	N/A	10.27%

**Phase Programming Summary Totals**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 294,707	\$ -	\$ -	\$ 817,954	\$ -	\$ 1,112,661
State	\$ -	\$ 33,730	\$ -	\$ -	\$ 93,619	\$ -	\$ 127,349
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 328,437	\$ -	\$ -	\$ 911,573	\$ -	\$ 1,240,010

**Phase Composition Percentages**

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	0.0%	0.0%	89.73%	0.0%	89.73%
State	0.0%	10.27%	0.0%	0.0%	10.27%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.00%

**Phase Programming Percentage**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	23.77%	0.0%	0.0%	66.0%	0.0%	89.73%
State	0.0%	2.7%	0.0%	0.0%	7.5%	0.0%	10.27%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	26.49%	0.0%	0.0%	73.5%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 294,707					Aid ID
Federal Funds Obligated:		\$ 328,437					SA00(608)
EA Number:		PE003509					FHWA or FTA
Initial Obligation Date:		6/28/2023					FHWA
EA End Date:		12/31/2025					FMIS or TRAMS
Known Expenditures:		\$ 44,325					FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2022	Years Active	4	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	5	Last Amendment	Administrative	Date of Last Amendment	August 2024	Last MTIP Amend Num	AM24-21-AUG3
Last Amendment Action	END OF YEAR PROJECT PHASE SLIP: Slip Construction phase with \$239,195 of State STBG plus match to FFY 2025						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	Regional	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Regional		Not Applicable		Not Applicable	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes Regional application. Specific site locations not identified yet
						X		
Notes: Regional application at this time.								

**Fund Codes References**

State	General State funds committed by the lead agency that normally covers the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

**MTIP Amendment Matrix**

**Administrative Modification Guidance and Thresholds for Change**

<b>Number</b>	<b>Change Area</b>
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

**Key Number: 21601**

**2024-2027 STIP**

**Project Name: Portland Metro & surrounding areas ITS & VMS up (DRAFT AMENDMENT PP**

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	100.00%	328,437.00	89.73%	294,706.52	10.27%	33,730.48	0.00%	0.00
	<b>PE Totals</b>		<b>100.00%</b>	<b>328,437.00</b>		<b>294,706.52</b>		<b>33,730.48</b>		<b>0.00</b>
CN	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	100.00%	911,572.00	89.73%	817,953.56	10.27%	93,618.44	0.00%	0.00
	<b>CN Totals</b>		<b>100.00%</b>	<b>911,572.00</b>		<b>817,953.56</b>		<b>93,618.44</b>		<b>0.00</b>
<b>Grand Totals</b>				<b>1,240,009.00</b>		<b>1,112,660.08</b>		<b>127,348.92</b>		<b>0.00</b>



Name: **Portland Metro and surrounding areas traffic monitoring**

Key: **21609**

Description **Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate response to incidents throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.**

Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **OP-ITS**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

**Location(s)-**

Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON

**Current Project Estimate**

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2025</b>		
Total					<b>\$645,000.00</b>		<b>\$645,000.00</b>
Fund 1					Y240 \$578,758.50		
Match					\$66,241.50		

**Footnote: Current funding: \$645,000 R1 Operations**

**Most Recent Approved Amendment**

Amendment No: <b>24-27-1617</b>	Approval Date: <b>9/10/2024</b>
Requested Action: <b>Slip the project to start in federal fiscal year 2025.</b>	



**Metro**  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE PROJECT**  
 Combine Key 21609 into Key  
 21601

**Project #5**

<b>Project Name:</b>	<b>Portland Metro and Surrounding Areas Traffic Monitoring Cameras</b>
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Project Details Summary							
ODOT Key #	21609	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71163	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:			AM25-02-NOV1	STIP Amendment ID:		24-27-2021	

**Summary of Amendment Changes Occurring:**  
 The admin mod combines Key 21609 into Key 21601 for enhanced and streamline delivery.

**Why Changes May Proceed Administratively:**  
 Per the amendment matrix, combining projects that do not change overall scope and costs can occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**  
 Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate and rapid response to incidents throughout the ODOT Region 1 area.

**MTIP Detailed Description (Internal Metro use only):**  
 Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate and rapid response to incidents throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.

**STIP Description:**  
 Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate response to incidents throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.


Project Classification Details			
Project Type	Category	Features	System Investment Type
Other	Systems Management and Operations	Operations Systems Deployment	Systems Management, ITS, and Operations
ODOT Work Type:	OP-ITS		

Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
State-STBG	Y240	2025					<del>578,758</del>		\$ -
									\$ -
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>State Funds</b>									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2025					<del>66,242</del>		\$ -
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Local Funds</b>									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Phase Totals</b>			<b>Planning</b>	<b>PE</b>	<b>ROW</b>	<b>UR</b>	<b>Cons</b>	<b>Other</b>	<b>Total</b>
Existing Programming Totals:			\$ -	\$ -	\$ -	\$ -	<del>645,000</del>	\$ -	<del>645,000</del>
Amended Programming Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost									\$ -
Total Cost in Year of Expenditure:									\$ -
Programming Summary			Yes/No	Reason if short Programmed					
Is the project short programmed?			No	The project is not short programmed					
Programming Adjustments Details			Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:			\$ -	\$ -	\$ -	\$ -	\$ (645,000)	\$ -	\$ (645,000)
Phase Change Percent:			0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	-100.0%
Amended Phase Matching Funds:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:			N/A	N/A	N/A	N/A	N/A	N/A	N/A

Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated					N/A		Aid ID
Federal Funds Obligated:							N/A
EA Number:						FHWA or FTA	
Initial Obligation Date:						FHWA	
EA End Date:						FMIS or TRAMS	
Known Expenditures:						FMIS	
Estimated Project Completion Date:							N/A
Completion Date Notes:							
Are federal funds being flex transferred to FTA?	No		If yes, expected FTA conversion code:			N/A	

Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2022	Years Active	4	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	4	Last Amendment	Administrative	Date of Last Amendment	August 2024	Last MTIP Amend Num	AM24-21-AUG3
Last Amendment Action	END OF YEAR PROJECT PHASE SLIP: Slip Construction phase with \$578,759 of State STBG plus match to FFY 2025						

Project Location References								
On State Highway	Yes/No	Route	MP Begin		MP End		Length	
	Yes	Regional	Not Applicable		Not Applicable		Not Applicable	
Cross Streets	Route or Arterial		Cross Street			Cross Street		
	Regional		Not Applicable			Not Applicable		
Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.								
Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes Regional application. Specific site locations not identified yet
						X		
Notes: Regional application at this time.								

Fund Codes References	
State	General State funds committed by the lead agency that normally covers the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

**MTIP Amendment Matrix**  
**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
CN	Y240	Surface Transportation Block Grant (STBG) - Flex IIJA	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	<b>CN Totals</b>		<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
	<b>Grand Totals</b>			<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>

Name: **Portland Metro and surrounding areas traffic monitoring** Key: **21609**

Description: **Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate response to incidents throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.** Region: **1**

MPO: **Non-MPO, Portland Metro MPO**

Work Type: **OP-ITS**

Applicant: **ODOT**

Status: **PROJECT SCHEDULED FOR CONSTRUCTION**

Location(s)-					
Mileposts	Length	Route	Highway	ACT	County(s)
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	CLACKAMAS
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	HOOD RIVER
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	MULTNOMAH
		Various	VARIOUS HIGHWAYS	REGION 1 ACT	WASHINGTON

Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year					<b>2025</b>		
Total					<b>\$645,000.00</b>		<b>\$645,000.00</b>
Fund 1					Y240	\$578,758.50	
Match						\$66,241.50	

**Footnote: Current funding: \$645,000 R1 Operations**

Most Recent Approved Amendment	
Amendment No: <b>24-27-1617</b>	Approval Date: <b>9/10/2024</b>
Requested Action: <b>Slip the project to start in federal fiscal year 2025.</b>	



**Metro**  
**2024-27 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

MTIP Admin Modification  
**COST INCREASE**  
 Add \$200k total to PE phase to  
 address added phase costs

**Project #6**

<b>Project Name:</b>	<b>US30B: Bridge Over Private Driveway</b>
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Project Details Summary							
ODOT Key #	21704	RFFA ID:	N/A	RTP ID:	12092	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71193	CDS ID:	N/A	Bridge #:	6498	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-02-NOV1		STIP Amendment ID:		24-27-2036	

**Summary of Amendment Changes Occurring:**

The admin mod adds \$533k to the PE phase and advances the construction phase from FFY 2027 to FFY 2026. The project cost change is 27.6%

**Why Changes May Proceed Administratively:**

Per the amendment matrix, cost changes for projects between \$1 million and \$5 million which are less than 30% may occur administratively assuming no significant scope or limits changes are also occurring. Advancing phases within constrained years also may occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**

Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure.

**MTIP Detailed Description (Internal Metro use only):**

Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure.

**STIP Description:**

Repairs to prevent concrete fragments breaking off and falling from the structure. Repair bridge driving surface to restore the travel surface and extend the life of the structure.

Project Classification Details									
Project Type	Category		Features				System Investment Type		
Highway	Highway - Bridge		Reconstruction/Preservation				Maintenance and Preservation		
ODOT Work Type:	BRIDGE								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
State STBG	Z24E	2022		\$ 238,143					\$ 238,143
<b>State STBG</b>	<b>Y240</b>	<b>2022</b>		<b>\$ 478,261</b>					<b>\$ 478,261</b>
<del>State STBG</del>	<del>Y240</del>	<del>2027</del>					<del>\$ 1,494,233</del>		\$ -
<b>State STBG</b>	<b>Y240</b>	<b>2026</b>					<b>\$ 1,494,233</b>		<b>\$ 1,494,233</b>
<b>Federal Totals:</b>			\$ -	\$ 716,404	\$ -	\$ -	\$ 1,494,233	\$ -	<b>\$ 2,210,637</b>
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2022		\$ 27,256					\$ 27,256
<b>State</b>	<b>Match</b>	<b>2022</b>		<b>\$ 54,739</b>					<b>\$ 54,739</b>
<del>State</del>	<del>Match</del>	<del>2027</del>					<del>\$ 171,022</del>		\$ -
<b>State</b>	<b>Match</b>	<b>2026</b>					<b>\$ 171,022</b>		<b>\$ 171,022</b>
<b>State Totals:</b>			\$ -	\$ 81,995	\$ -	\$ -	\$ 171,022	\$ -	<b>\$ 253,017</b>
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ -</b>
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	<del>\$ 265,399</del>	\$ -	\$ -	\$ 1,665,255	\$ -	<del>\$ 1,930,654</del>
Amended Programming Totals			\$ -	<b>\$ 798,399</b>	\$ -	\$ -	\$ 1,665,255	\$ -	<b>\$ 2,463,654</b>
Total Estimated Project Cost									\$ 2,463,654
Total Cost in Year of Expenditure:									\$ 2,463,654



Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 533,000	\$ -	\$ -	\$ -	\$ -	\$ 533,000
Phase Change Percent:	0.0%	200.8%	0.0%	0.0%	0.0%	0.0%	27.6%
Amended Phase Matching Funds:	\$ -	\$ 81,995	\$ -	\$ -	\$ 171,022	\$ -	\$ 253,017
Amended Phase Matching Percent:	N/A	10.27%	N/A	N/A	10.27%	N/A	10.27%

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 716,404	\$ -	\$ -	\$ 1,494,233	\$ -	\$ 2,210,637
State	\$ -	\$ 81,995	\$ -	\$ -	\$ 171,022	\$ -	\$ 253,017
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 798,399	\$ -	\$ -	\$ 1,665,255	\$ -	\$ 2,463,654

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	0.0%	0.0%	89.73%	0.0%	89.73%
State	0.0%	10.27%	0.0%	0.0%	10.27%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.00%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	29.08%	0.0%	0.0%	60.65%	0.0%	89.73%
State	0.0%	3.33%	0.0%	0.0%	6.94%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	32.41%	0.0%	0.0%	67.6%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 716,404					Aid ID
Federal Funds Obligated:		\$ 798,399					S123(026)
EA Number:		PE003347					FHWA or FTA
Initial Obligation Date:		11/9/2021					FHWA
EA End Date:		2/28/2026					FMIS or TRAMS
Known Expenditures:		\$ 142,088					FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2022	Years Active	4	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	3	Last Amendment	Administrative	Date of Last Amendment	August 2024	Last MTIP Amend Num	AM24-20-AUG2
Last Amendment Action	CANCEL PHASE: Cancel ROW phase. Latest project review has determined ROW requirements are not applicable. The ROW phase can be removed from the MTIP and STIP.						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	US30BY	0.25	0.29	0.04	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	NW St Helens Rd/NW Bridge Ave		East of NW Springville Rd		About 1/2 mile east.	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

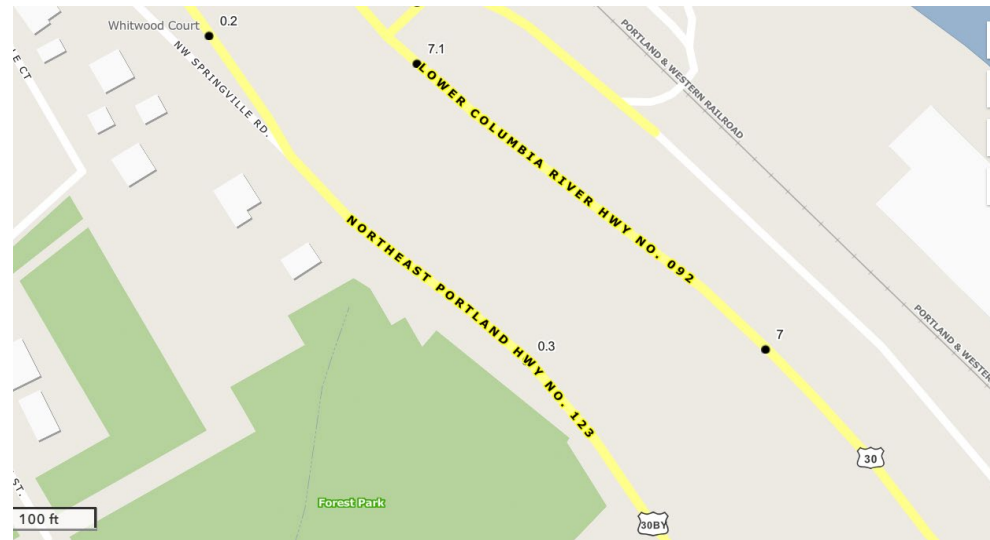
Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes HIC = No Equity = No
						X		
Notes:								

### Fund Codes References

State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

### MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Number	Change Area
Completing Project Cost Changes	<p>Project Cost changes may occur administratively as follows:</p> <ul style="list-style-type: none"> <li>- Cost decreases; Any amount as long as it does not include a major scope change, or location plus limits update.</li> <li>- Cost increases for projects up to \$1 million dollars: The administrative threshold is 50% for these projects.</li> <li>- Cost increases for projects between \$1 million and \$5 million: The administrative threshold is 30% for these projects.</li> <li>- Cost increases for projects over \$5 million dollars: The administrative threshold is 20% for these projects.</li> </ul>
Advancing or Slipping Phases	Advancing or slipping an approved project/phase within the current MTIP constrained years (years 1-4)



Key Number: **21704**

2024-2027 STIP

Project Name: **US30B: Bridge over private driveway (Portland)**

(DRAFT AMENDMENT)

Fund Codes											
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount	
PE	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	66.76%	533,000.00	89.73%	478,260.90	10.27%	54,739.10	0.00%	0.00	
	Z24E	Surface transportation block grants - flex FAST ext	33.24%	265,399.00	89.73%	238,142.52	10.27%	27,256.48	0.00%	0.00	
	<b>PE Totals</b>			<b>100.00%</b>	<b>798,399.00</b>		<b>716,403.42</b>		<b>81,995.58</b>		<b>0.00</b>
RW	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	
	<b>RW Totals</b>			<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
CN	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	100.00%	1,665,255.00	89.73%	1,494,233.31	10.27%	171,021.69	0.00%	0.00	
	<b>CN Totals</b>			<b>100.00%</b>	<b>1,665,255.00</b>		<b>1,494,233.31</b>		<b>171,021.69</b>		<b>0.00</b>
<b>Grand Totals</b>					<b>2,463,654.00</b>		<b>2,210,636.73</b>		<b>253,017.27</b>		<b>0.00</b>



**Metro**  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
**PROJECT AMENDMENT DETAIL WORKSHEET**  
 Federal Fiscal Year 2025

MTIP Formal Amendment  
**REDUCE FUNDS**  
 Reduce ODOT PTD updated  
 awarded funding

**Project #7**

Project Details Summary							
<b>ODOT Key #</b>	<b>23713</b>	RFFA ID:	N/A	RTP ID:	10928	RTP Approval Date:	11/30/2023
<b>MTIP ID:</b>	<b>New - TBD</b>	CDS ID:	N/A	Bridge #:	N/A	<b>FTA Flex &amp; Conversion Code</b>	<b>Yes, 5307</b>
MTIP Amendment ID:		<b>AM25-02-NOV1</b>	STIP Amendment ID:		24-27-1474		

**Summary of Amendment Changes Occurring:**  
 The admin mod adjusts and further reduces the ODOT Public Transit Division (PTD) funding award supporting replacement buses. ODOT awarded funding is State Surface Transportation Block Grant (STBG) funds that will be flex transferred to FTA and then converted to FTA 5307 funds. The funds are considered awarded to TriMet for the purchase of replace vehicles. The project was first added via the October FFY 2025 Formal Amendment

Project Name:	<b>Mass Transit Vehicle Replacement FFY25 TriMet</b>						
Lead Agency:	<b>ODOT (PTD)</b>	Applicant:	ODOT (PTD)		Administrator:	ODOT	
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No		Delivery as Direct Recipient:	Yes	

**Short Description:**  
 Funding for replacement or right sizing of category A or B transit vehicles in urban areas. This project will be delivered through FTA.

**MTIP Detailed Description (Internal Metro use only):**  
 Region wide vehicle procurement PGB awarded funding from the ODOT Public Transit Divisions to TriMet for replacement or right sizing of category A or B transit vehicles in urban areas. Original funds awarded are State STBG which will be flex transferred to FTA and converted to 5307.

**STIP Description:**  
 Funding for replacement or right sizing of category A or B transit vehicles in urban areas. This project will be delivered through FTA.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Transit	Transit - Vehicles	Vehicles Replacement	Capital Improvement
ODOT Work Type:	TRANST		

Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
<del>State STBG</del>	<del>Y240</del>	<del>2025</del>						<del>\$ 3,053,811</del>	<del>\$ -</del>
State STBG	Y240	2025						\$ 2,942,197	\$ 2,942,197
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,942,197	\$ -
<b>State Funds</b>									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Local Funds</b>									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>Local</del>	<del>Match</del>	<del>2025</del>						<del>\$ 349,522</del>	<del>\$ -</del>
Local	Match	2025						\$ 336,738	\$ 336,738
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,738	\$ 336,738
<b>Phase Totals</b>			<b>Planning</b>	<b>PE</b>	<b>ROW</b>	<b>UR</b>	<b>Cons</b>	<b>Other</b>	<b>Total</b>
Existing Programming Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	<del>\$ 3,403,333</del>	<del>\$ 3,403,333</del>
Amended Programming Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,278,935	\$ 3,278,935
Total Estimated Project Cost									\$ 3,278,935
Total Cost in Year of Expenditure:									\$ 3,278,935
Programming Summary			Yes/No	Reason if short Programmed					
Is the project short programmed?			No	The project is not short programmed					
Programming Adjustments Details			Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ (124,398)	\$ (124,398)
Phase Change Percent:			0.0%	0.0%	0.0%	0.0%	0.0%	-3.7%	100.0%
Amended Phase Matching Funds:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,738	\$ 336,738
Amended Phase Matching Percent:			N/A	N/A	N/A	N/A	N/A	10.27%	10.27%

Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,942,197	\$ 2,942,197
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,738	\$ 336,738
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,278,935	\$ 3,278,935

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.27%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.7%	89.7%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.3%	10.3%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							TrAMS ID
EA Number:							FHWA or FTA
Initial Obligation Date:							FTA
EA End Date:							FMIS or TRAMS
Known Expenditures:							TrAMS

Completion Date Notes:	Estimated Project Completion Date:	12/31/2028
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Are federal funds being flex transferred to FTA?	Yes	If yes, expected FTA conversion code:	5307
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**Project Location References**

On State Highway	Yes/No	Route	MP Begin	MP End	Length
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Cross Streets	Route or Arterial		Cross Street		Cross Street
	Not Applicable		Not Applicable		Not Applicable

Note: The project is being programmed as a regional project grouping bucket. No specific locations/routes are identified at this time.

**Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification**

1st Year Programmed	2025	Years Active	0	Project Status	0	No activity	
Total Prior Amendments	1	Last Amendment	Formal	Date of Last Amendment	October 2024	Last MTIP Amend Num	OC25-01-OCT
Last Amendment Action	Add New Project: New project added as part of the October FFY 2025 MTIP Formal Amendment						

**Anticipated Required Performance Measurements Monitoring**

Metro RTP Performance Measurements	Provides Congestion Mitigation	Provides Climate Change Reduction	Provides Economic Prosperity	Located in an Equity Focus Area (EFA)	Provides Mobility Improvement	Safety Upgrade Type Project	Safety High Injury Corridor	Notes Regional PGB, HIC and EFA are not applicable
	<b>X</b>				<b>X</b>			

Added notes:



### Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

### Fund Codes

Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	Y240	Surface Transportation Block Grant (STBG) - Flex IIJA	100.00%	3,278,945.00	89.73%	2,942,197.00	0.00%	0.00	10.27%	336,748.00
	<b>OT Totals</b>			<b>100.00%</b>	<b>3,278,945.00</b>		<b>2,942,197.00</b>		<b>0.00</b>	<b>336,748.00</b>
<b>Grand Totals</b>						<b>2,942,197.00</b>		<b>0.00</b>		<b>336,748.00</b>



**Metro**  
**2024-27 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

MTIP Admin Modification  
**ADD PHASE**  
 Add \$20k Other phase by shifting  
 Cons to Other

**Project #8**

<b>Project Name:</b>	<b>US30: Watson Rd - Hoge Ave</b>
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Project Details Summary							
ODOT Key #	21128	RFFA ID:	N/A	RTP ID:	12093	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71024	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-02-NOV1		STIP Amendment ID:		24-27-2044	

**Summary of Amendment Changes Occurring:**

The admin mod shifts \$20k from the construction phase to the Other phase to allow the relocation an OODT illumination pole that is in conflict with an proposed culvert section replacement. An updated construction phase update has been included that shows no construction phase backfill is required.

**Why Changes May Proceed Administratively:**

Adding a new phase to the project except for construction is allowable to be completed as an admin mod.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**

Replace or repair culverts in critical or poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists.

**MTIP Detailed Description (Internal Metro use only):**

On US30 between Hoge Ave in NW Portland to Watson Rd (outside of MPA) MP 7.80 to MP 18.37, repair or replace culverts in poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists (RTP ID 12093, Exempt = Yes 40 CFR 93.126, Table 2 Safety, Combines Key 21779 scope and funding)

**STIP Description:**

Repair or replace culverts in poor condition along this corridor to prevent further damage and possible collapse.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Lane Modification or Reconfiguration	Maintenance and Preservation
ODOT Work Type:	CULVRT		

Phase Funding and Programming									
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Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
NHPP	Z001	2017		<del>-\$ 204,515</del>					\$ -
REDISTRIBUTION	<del>Z030</del> Z03E	2017		\$ 410,246					\$ 410,246
TFIA	M040	2017		<del>-\$ 175,871</del>					\$ -
TFIA	M040	2017		\$ 288,911					\$ 288,911
REDIST-IIJA	Y030	2017		\$ 91,475					\$ 91,475
NHPP	Z0E1	2024			\$ 62,811				\$ 62,811
NHPP	Z0E1	2024					<del>-\$ 752,724</del>		\$ -
NHPP	Z0E1	2025					\$ 734,778		\$ 734,778
NHPP	Y001	2025						\$ 17,946	\$ 17,946
<b>Federal Totals:</b>			\$ -	\$ 790,632	\$ 62,811	\$ -	\$ 734,778	\$ 17,946	\$ 1,606,167

State Funds									
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Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2017		<del>-\$ 23,408</del>					\$ -
State (REDIST)	Match	2017		\$ 46,954					\$ 46,954
State (TFIA)	Match	2017		<del>-\$ 20,129</del>					\$ -
State (TFIA)	Match	2017		\$ 33,067					\$ 33,067
State (REDIST-IIJA)	Match	2017		\$ 10,470					\$ 10,470
State (NHPP)	Match	2024			\$ 7,189				\$ 7,189
State (NHPP)	Match	2024					<del>-\$ 86,153</del>		\$ -
State (NHPP)	Match	2025					\$ 84,099		\$ 84,099
State (NHPP)	Match	2025						\$ 2,054	\$ 2,054
<b>State Totals:</b>			\$ -	\$ 90,491	\$ 7,189	\$ -	\$ 84,099	\$ 2,054	\$ 183,833

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals		Planning	PE	ROW	UR	Cons	Other	Total	
Existing Programming Totals:		\$ -	\$ 881,123	\$ 70,000	\$ -	<del>\$ 838,877</del>	\$ -	\$ 1,790,000	
Amended Programming Totals		\$ -	\$ 881,123	\$ 70,000	\$ -	\$ 818,877	\$ 20,000	\$ 1,790,000	
Total Estimated Project Cost								\$ 1,790,000	
Total Cost in Year of Expenditure:								\$ 1,790,000	
Programming Summary		Yes/No	Reason if short Programmed						
Is the project short programmed?		No	The project is not short programmed						
Programming Adjustments Details		Planning	PE	ROW	UR	Cons	Other	Totals	
Phase Programming Change:		\$ -	\$ -	\$ -	\$ -	\$ (20,000)	\$ 20,000	\$ -	
Phase Change Percent:		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Amended Phase Matching Funds:		\$ -	\$ 90,491	\$ 7,189	\$ -	\$ 84,099	\$ 2,054	\$ 183,833	
Amended Phase Matching Percent:		N/A	10.27%	10.27%	N/A	10.27%	10.27%	10.27%	
Phase Programming Summary Totals									
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total		
Federal	\$ -	\$ 790,632	\$ 62,811	\$ -	\$ 734,778	\$ 17,946	\$ 1,606,167		
State	\$ -	\$ 90,491	\$ 7,189	\$ -	\$ 84,099	\$ 2,054	\$ 183,833		
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total	\$ -	\$ 881,123	\$ 70,000	\$ -	\$ 818,877	\$ 20,000	\$ 1,790,000		
Phase Composition Percentages									
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total		
Federal	0.0%	89.73%	89.73%	0.0%	89.73%	89.73%	89.73%		
State	0.0%	10.27%	10.27%	0.0%	10.27%	10.27%	10.27%		
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%		
Total	0.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.00%		

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	44.17%	3.5%	0.0%	41.0%	1.0%	89.73%
State	0.0%	5.1%	0.4%	0.0%	4.7%	0.1%	10.27%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	49.22%	3.9%	0.0%	45.7%	1.1%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 881,123	\$ 70,000				Aid ID
Federal Funds Obligated:		\$ 790,632	\$ 62,811				S092(061)
EA Number:		PE002860	R9971000				FHWA or FTA
Initial Obligation Date:		9/11/2017	2/13/2024				FHWA
EA End Date:		10/31/2027	2/28/2026				FMIS or TRAMS
Known Expenditures:		\$ 792,097	\$ 43,039				FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2017	Years Active	9	Project Status	5	(RW ) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.	
Total Prior Amendments	6	Last Amendment	Administrative	Date of Last Amendment	February 2024	Last MTIP Amend Num	AM24-06-FEB2
Last Amendment Action	FUND SHIFT: Shift construction fund to PE to address PE phase shortfall. No backfill required						

Are There Changes in Performance Measures or Geo Spatial Data

**Project Location References**

On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	US30	7.80	18.37	10.57
Cross Streets	Route or Arterial		Cross Street		Cross Street
	NW St Helens Rd		Watson Rd		Hoge Ave

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

**Performance Measurements Monitoring**

<b>Metro RTP Performance Measurements</b>	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes HIC = No EFA = No
						X		
Notes:								

**Fund Codes References**

NHPP	A federal funding source (FHWA based) appropriated to the State DOT. The purposes of this program are: to provide support for the condition and performance of the National Highway System (NHS); to provide support for the construction of new facilities on the NHS; to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and [NEW] to provide support for activities to increase the resiliency of the NHS to mitigate the cost of damages from sea level rise, extreme weather events, flooding, wildfires, or other natural disasters. [§ 11105(1); 23 U.S.C. 119(b)]
Redistribution	A special federal funding source (FHWA based).Every State DOT is required to meet annual obligation targets. If a State DOT does not meet its required obligation goals, FHWA may rescind a portion of the appropriated funds and redistribute them to other states that met their targets. Redistribution of certain authorized funds when programmed reflects a portion of the rescinded funds from other states to Oregon,
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
TIFA	Federal FFY 2015 Redistribution funding allocated to ODOT.

MTIP Amendment Matrix  
Administrative Modification Guidance and Thresholds for Change

Number	Change Area
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	M040	FY15 REDISTRIBUTION OF FUNDS	36.54%	321,977.78	89.73%	288,910.66	10.27%	33,067.12	0.00%	0.00
	Y030	Redistribution of Certain Authorized Funds IIJA	11.57%	101,945.22	89.73%	91,475.45	10.27%	10,469.77	0.00%	0.00
	Z03E	Redistribution certain auth FAST ext	51.89%	457,200.00	89.73%	410,245.56	10.27%	46,954.44	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>881,123.00</b>		<b>790,631.67</b>		<b>90,491.33</b>	
RW	Z0E1	National Highway Perf Fast Ext	100.00%	70,000.00	89.73%	62,811.00	10.27%	7,189.00	0.00%	0.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>70,000.00</b>		<b>62,811.00</b>		<b>7,189.00</b>	
CN	Y001	National Highway Perf IIJA	100.00%	818,877.00	89.73%	734,778.33	10.27%	84,098.67	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>818,877.00</b>		<b>734,778.33</b>		<b>84,098.67</b>	
OT	Y001	National Highway Perf IIJA	100.00%	20,000.00	89.73%	17,946.00	10.27%	2,054.00	0.00%	0.00
	<b>OT Totals</b>			<b>100.00%</b>	<b>20,000.00</b>		<b>17,946.00</b>		<b>2,054.00</b>	
<b>Grand Totals</b>					<b>1,790,000.00</b>		<b>1,606,167.00</b>		<b>183,833.00</b>	<b>0.00</b>

**Oregon Department of Transportation**  
**Cost Estimate Summary Report**

**Cost Estimate Name:** K21128\_FNL\_Est\_01  
**Description:** Watson - Hoge Final Plans Estimate

**Date Items Last Updated:** 10/03/2024  
**Estimated By:** Sean Triana  
**Estimate Phase:** Final Plans  
**Estimate Type:** Merged

**Cost Category Breakdown**

Biddable Items:	\$363,968.11	<i>Items the construction contractor bids on.</i>
Construction Contingency:	\$12,738.91	<i>Req'd per PD-08, 3.5% of biddable items.</i>
Bid Item Inflation:	\$0.00	<i>Use if applicable. Req'd = \$0 at PS&amp;E.</i>
Typical Section Profiles (TSP):	\$0.00	<i>Currently not in use. Req'd = \$0 at PS&amp;E.</i>
Anticipated Items:	\$30,000.00	<i>Approved construction items that are non-biddable.</i>
Construction Engineering:	\$100,000.00	
Design Contingency:	\$7,409.52	<i>Contingency for remaining design work. Req'd = \$0 at PS&amp;E</i>
<b>Total Estimated Construction (CN) Budget Needed:</b>	<b>\$514,116.54</b>	<i>Estimate used on PS&amp;E Checklist</i>
Non-Construction Costs:	<u>\$0.00</u>	
CN-Phase and Non-Construction Costs (if inc.):	\$514,116.54	

**Costs Details**

Construction Contingency:	3.50%	\$12,738.91	<i>Applied to biddable items.</i>
Design Contingency:	1.50%	\$7,409.52	<i>Applied to biddables, Anticipated Items &amp; Const. Engr.</i>
Typical Section Profile Costs:	\$0.00	<b>Description</b>	<b>Cost</b>
<hr/>			
Non Construction Costs:	\$0.00	<b>Description</b>	<b>Cost</b>