

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: December 27, 2024

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2025 Administrative Modification
– FFY 2025 December Admin Mod #3, AM25-05-DEC3

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved FFY 2025 December #3 administrative modification for review and inclusion in the STIP. The December #3 Admin Mod is under amendment number AM25-05-DEC3 and contains two projects:

Key	Lead Agency	Name	Change
22772	ODOT	SMART 5307 Bus Purchase, Prevent. Maintenance and Tech (2025)	ADVANCE PHASE Advance Construction phase from FFY 2027 to FFY 2026, cancel ROW phase, and update PE phase for current obligations
22467	ODOT	I-205: I-5 to OR213, Phase 1A (<i>Abernethy Bridge segment</i>)	ADD PHASE: A small utility relocation (UR) phase (\$60,000) is added to this prior obligated project for monitoring purposes per approval by FHWA.

The small UR phase has been added to Abernethy Bridge project per discussion and approval by FHWA. The 2024-27 MTIP Prior Obligated Appendix has been updated to reflect the project status change. FHWA has determined that changing the project back into the active 2024-27 MTIP is unnecessary and the changes can occur directly to the Prior Obligated Appendix and Historical STIP accordingly.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at ken.lobeck@oregonmetro.gov.

Thank you for your time to review the December #3 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 972



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
ADVANCE PHASE
 Advance Construction to 2026
 and cancel ROW

Project #1

Project Name:	I-205: Columbia River - SE 82nd Drive
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Project Details Summary

ODOT Key #	22772	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71241	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-04-DEC2		STIP Amendment ID:		24-27-2214	

Summary of Amendment Changes Occurring:

The admin mod updates the PE phase with obligated funding, cancels the ROW phase and advances the construction phase from 2027 to 2026. Phase match is re-set to be 7.78%. Total project cost remains unchanged.

Why Changes May Proceed Administratively:

Advancing phases and canceling phases (except for construction) within constrained years may occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

Short Description:

Design and right-of-way to install improved lighting, crosswalks, signals and signing at ramp terminal intersections to improve safety.

MTIP Detailed Description (Internal Metro use only):

On I-205 from the Columbia River in the north, and then south to 82nd Ave (MP 11.07 to MP 25.79), design and construct improved lighting, crosswalks, signals and signing at ramp terminal intersections to improve safety.

STIP Description:

Design and construct improved lighting, crosswalks, signals and signing at ramp terminal intersections to improve safety.

Project Classification Details

Project Type	Category	Features	System Investment Type
Highway	Highway - Motor Vehicle	Lane Modification or Reconstruction	Maintenance and Preservation
ODOT Work Type:	SAFETY		

Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
HSIP	YS30	2024		\$ 969,232					\$ -
HSIP	YS30	2024		\$ 981,221					\$ 981,221
AC-HSIP	ACP0	2024		\$ 81,768					\$ -
HSIP	YS30	2025			\$ 11,989				\$ -
HSIP	YS30	2027					\$ 2,116,182		\$ -
HSIP	YS30	2026					\$ 2,168,380		\$ 2,168,380
Federal Totals:			\$ -	\$ 981,221	\$ -	\$ -	\$ 2,168,380	\$ -	\$ 3,149,601
Note: HSIP was 100% federal.in PE HSIP YS30 now includes State HB2017 as matching funds at 7.78%. ROW is canceled.									
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
HB2017	S070	2024		\$ 82,779					\$ 82,779
HB2017	S070	2025			\$ 1,011				\$ -
HB2017	S070	2027					\$ 235,131		\$ -
HB2017	S070	2026					\$ 182,932		\$ 182,932
State Totals:			\$ -	\$ 82,779	\$ -	\$ -	\$ 182,932	\$ -	\$ 265,711
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	\$ 1,051,000	\$ 13,000	\$ -	\$ 2,351,313	\$ -	\$ 3,415,313
Amended Programming Totals			\$ -	\$ 1,064,000	\$ -	\$ -	\$ 2,351,312	\$ -	\$ 3,415,312
Total Estimated Project Cost									\$ 3,415,312
Total Cost in Year of Expenditure:									\$ 3,415,312

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 13,000	\$ (13,000)	\$ -	\$ (1)	\$ -	\$ (1)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ 82,779	\$ -	\$ -	\$ 182,932	\$ -	\$ 265,711
Amended Phase Matching Percent:	N/A	7.78%	0.0%	N/A	7.78%	N/A	7.78%
Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 981,221	\$ -	\$ -	\$ 2,168,380	\$ -	\$ 3,149,601
State	\$ -	\$ 82,779	\$ -	\$ -	\$ 182,932	\$ -	\$ 265,711
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 1,064,000	\$ -	\$ -	\$ 2,351,312	\$ -	\$ 3,415,312
Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	92.22%	0.0%	0.0%	92.22%	0.0%	92.22%
State	0.0%	7.78%	0.0%	0.0%	7.78%	0.0%	7.78%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.00%
Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	28.73%	0.0%	0.0%	63.49%	0.0%	92.22%
State	0.0%	2.42%	0.0%	0.0%	5.36%	0.0%	7.78%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	31.15%	0.0%	0.0%	68.8%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 981,221					Aid ID
Federal Funds Obligated:		\$ 1,064,000					S064(067)
EA Number:		PE003569					FHWA or FTA
Initial Obligation Date:		2/21/2024					FHWA
EA End Date:		12/31/2027					FMIS or TRAMS
Known Expenditures:		\$ 13,585					FMIS
				Estimated Project Completion Date:		12/31/2030	
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	2	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	1	Last Amendment	Administrative	Date of Last Amendment	Jul-24	Last MTIP Amend Num	AM24-18-JUL2
Last Amendment Action	COMBINE/ADD PHASE: Combine funds from Key 22906 and add Construction phase						

Project Location References								
On State Highway	Yes/No	Route	MP Begin		MP End		Length	
	Yes	I-205	11.07		25.79		14.72	
Cross Streets	Route or Arterial		Cross Street			Cross Street		
	Columbia Hwy		w/o 148th Ave			e/o Rooster Rock Park Rd		
Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
				X	?	X		
Notes: Western project limits border and cross into multiple EFAs. Several POC, LI and LE's are "appear to be yes".								

Fund Codes References

Advance Construction ADVCON (AC funds)	A funding placeholder tool. This fund management tool allows agencies to incur costs on a project and submit the full or partial amount later for Federal reimbursement if the project is approved for funding. Advance construction can be used to fund emergency relief efforts and for any project listed in the STIP, including surface transportation, interstate, bridge, and safety projects. The use of Advance Construction is normally only by the state DOT to help leverage their funding resources and keep projects on their respective delivery schedules.
AC-HSIP	Advance Construction funds programmed with the anticipated conversion code to be HSIP
HB2017	Approved state funds from the Oregon Legislature HB2017. The state transportation funding provides a significant investment to the transportation system and supports various types of system upgrades.
HSIP	A federal funding source (FHWA based) appropriated to the State DOT. The Highway Safety Improvement Program (HSIP) is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned roads and roads on tribal land. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.

MTIP Amendment Matrix

Administrative Modification Guidance and Thresholds for Change

Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality is not impacted as a result of the change - A capacity change is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from the MTIP .
Advancing or Slipping Phases	Advancing or slipping an approved project/phase within the current MTIP constrained years (years 1-4)
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.

Project Name: **I-205: Columbia River - SE 82nd Drive** (DRAFT AMENDMENT PP

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S070	HB2017 Funding Package	7.78%	82,779.20	0.00%	0.00	100.00%	82,779.20	0.00%	0.00
	YS30	Highway Safety Imp Program IIJA	92.22%	981,220.80	100.00%	981,220.80	0.00%	0.00	0.00%	0.00
	PE Totals		100.00%	1,064,000.00		981,220.80		82,779.20		0.00
RW	S070	HB2017 Funding Package	0.00%	0.00	0.00%	0.00	100.00%	0.00	0.00%	0.00
	YS30	Highway Safety Imp Program IIJA	0.00%	0.00	100.00%	0.00	0.00%	0.00	0.00%	0.00
	RW Totals		0.00%	0.00		0.00		0.00		0.00
CN	S070	HB2017 Funding Package	7.78%	182,932.07	0.00%	0.00	100.00%	182,932.07	0.00%	0.00
	YS30	Highway Safety Imp Program IIJA	92.22%	2,168,379.93	100.00%	2,168,379.93	0.00%	0.00	0.00%	0.00
	CN Totals		100.00%	2,351,312.00		2,168,379.93		182,932.07		0.00
Grand Totals				3,415,312.00		3,149,600.73		265,711.27		0.00



2024-2027 Metropolitan Transportation Improvement Program
PRIOR OBLIGATED PROJECT LIST APPENDIX

ODOT Key	Project Name:		I-205: I-5 - OR 213, Phase 1A				
22467	Lead Agency ODOT		Project Description: Abernethy Bridge segment to include bridge reconstruction/widening, lane widening, roundabout at I-205/OR43 IC construction, OR99 IC reconstruction, sound walls, stormwater improvements, and various paving, signage, and landscaping				
MTIP ID							
71251							
RTP IDs							
11969							
Programming Summary							
Year	Phase	Fund Type	Federal	State	Local or State Match	Overmatch	Total
	PE						\$ -
							\$ -
							\$ -
PE Phase Totals:			\$ -	\$ -	\$ -	\$ -	\$ -
	ROW						\$ -
							\$ -
Right-of-Way (ROW) Phase Totals:			\$ -	\$ -	\$ -	\$ -	\$ -
2022	Other	State		\$ 180,528			\$ 180,528
Other Phase Totals:			\$ -	\$ 180,528	\$ -	\$ -	\$ 180,528
2025	UR	HB3055		\$ 60,000			\$ 60,000
Utility Relocation Phase Totals:			\$ -	\$ 60,000	\$ -	\$ -	\$ 60,000
2022	Cons	HIB	\$ 85,200,000	\$ 7,187,769	\$ -	\$ -	\$ 92,387,769
		NHPP	\$ 391,036,654	\$ 97,759,163	\$ -	\$ -	\$ 488,795,817
		Other	\$ -	\$ -	\$ -	\$ 18,816,414	\$ 18,816,414
Construction (Cons) Phase Totals:			\$ 476,236,654	\$ 104,946,932	\$ -	\$ 18,816,414	\$ 600,000,000
Construction phase Notes: - HIB = Highway Infrastructure Bridge under codes Y110,Y113, and Y114 - NHPP = National Highway Performance Program under codes Z0E1 and Z46W							
Total Programming for the Project:							\$ 600,240,528
Total Estimated Project Cost:							\$ 600,240,528
Current Status:		The project has implemented construction activities.					
Completion Date:		The estimated construction completion date is by the end of 2025.					
Project Cost Note:		The revised construction phase cost is now \$600,000,000.					
Added Note:		December 2024: Per FHWA approval, a small UR is authorized to be added to the project and obligated through the Historical STIP - KL, 12/27/2024.					

2024-2027 Metropolitan Transportation Improvement Program
PRIOR OBLIGATED PROJECT LIST APPENDIX

