

METROPOLITAN CITIZENS LEAGUE FINANCE COMMITTEE
proposed budget

Fiscal Year 1 June to 31 May	1982-83	1983-84
 INCOME:		
Balance Forward:	2,500.00	5,000.00
Dues:		
Individual	3,300.00	3,100.00
Corporate	3,500.00	8,000.00
Foundations	2,000.00	6,000.00
Contributions	500.00	2,000.00
Interest	500.00	500.00
Fund Raising Events	-0-	-0-
Luncheons	200.00	400.00
 Totals	 12,500.00	 25,000.00
 Total Members		
1983 - 100		
 Paid for 1983-84- billing now in process		
(billing deadline, May 31)		
 EXPENSES:		
Rent & Telephone	720.00	2,400.00
Salaries	5,184.00	12,000.00
Payroll Taxes	406.00	3,325.00
Office Supplies	300.00	600.00
Member/Board Expense	600.00	300.00
Duplication/Printing (including newsletter)	150.00	1,000.00
General Postage	200.00	400.00
Bulk Permit Postage & Fees	100.00	400.00
 Study Committees:		
Education	400.00	400.00
Local Govt Finance	2,000.00	500.00
Parks	200.00	400.00
METRO Follow-Up	100.00	250.00
Public Safety	not budgeted	100.00
Libraries	not budgeted	100.00

1983-84 Budget Proposal-MCL

EXPENSES (CONT)

Standing Committees:

Finance	300.00	300.00
Membership/Nominating	150.00	150.00
Newsletter	not budgeted	100.00
Program	150.00	150.00
Projects	50.00	250.00
Public Relations	250.00	450.00
Contingency	1,000.00	1,000.00
Luncheons	240.00	500.00
Miscellaneous	-0-	125.00

TOTAL	12,500.00	25,000.00
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