



Metro

600 NE Grand Ave.  
Portland, OR 97232-2736

# Memo

Date: February 12, 2025

To: Adriana Antelo  
 ODOT Region 1 STIP Coordinator  
 123 NW Flanders St  
 Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2025 Administrative Modification  
 – FFY 2025 February Admin Mod #1, AM25-07-FEB1

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved FFY 2025 February #1 administrative modification for review and inclusion in the STIP. The February #1 Admin Mod is under amendment number AM25-07-FEB1 and contains seven projects:

Key	Lead Agency	Name	Change
18758	ODOT	OR8: Canyon Rd Pedestrian Enhancements	<b>PHASE FUND SWAP:</b> Shift \$150k total from construction to PE. No backfill required. Updated cost estimated provided.
21611	ODOT	Portland Metro and Surrounding Area Operations	<b>COMBINE PROJECT:</b> Combine Key 21611 into Key 22866
22866	ODOT	Portland Metro and Surrounding Areas Signal Upgrades	<b>COMBINE PROJECT:</b> Combine Key 21611 into Key 22866
22432	ODOT	US30BY Curb Ramps <b>Phase 2</b>	<b>ADD PHASE:</b> Add UR phase and update project name. Slip Cons to 2026.
23026	ODOT PTD	Oregon Transportation Network - TriMet FFY26	<b>COMBINE PROJECT:</b> Combine 23026 into Key 23727 for obligation efficiencies
23727	ODOT PTD	<del>Oregon Transportation Network - TriMet FFY25</del> <b>Oregon Transportation Network - TriMet FFY25-26</b>	<b>COMBINE PROJECT:</b> Combine 23026 into Key 23727 for obligation efficiencies
22128	Washington County	Aloha Access Improvements: SW 174th Ave-SW 187th Ave	<b>PHASE FUND SWAP:</b> Swap CDS in Cons for STBG in PE to advance obligation

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at [ken.lobeck@oregonmetro.gov](mailto:ken.lobeck@oregonmetro.gov). Thank you for your time to review the February #1 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck  
 Funding Programs Lead  
 Metro  
 600 NE Grand Avenue  
 Portland, OR 97230



Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**PHASE FUND SWAP**  
 Shift \$150k to PE from  
 Construction phase

**Project #1**

<b>Project Name:</b>	<b>OR8: Canyon Rd Pedestrian Enhancements</b>
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Project Details Summary							
ODOT Key #	18758	RFFA ID:	N/A	RTP ID:	12043	2023 RTP Approval Date:	11/30/2023
MTIP ID:	70757	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:			AM25-07-FEB1	STIP Amendment ID:		15-18-2181	

**Summary of Amendment Changes Occurring:**

The admin mod shifts \$150k from Construction phase to the PE phase. Construction phase backfill is not required per the latest project cost estimate. The estimate was provided as part of the amendment.

**Why Changes May Proceed Administratively:**

Phase fund swaps where no over costs or scope change occurs is a general adjustment and can occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

**Short Description:**

Construct streetscape, safety & operational enhancements of median islands and crosswalk stripping between SW 117th Ave & SW Lloyd St with new pedestrian crossing at Cedar Hills Blvd, & rapid flashing beacon at Rose Biggi Ave, for safer pedestrian access.

**MTIP Detailed Description (Internal Metro use only):**

Construct streetscape, safety & operational enhancements of median islands and crosswalk stripping between SW 117th Ave & SW Lloyd St with new pedestrian crossing at Cedar Hills Blvd, & rapid flashing beacon at Rose Biggi Ave, for safer pedestrian access.

**STIP Description:**

Construct streetscape, safety & operational enhancements of median islands and crosswalk striping between SW 117th Ave & SW Lloyd St with new pedestrian crossing at Cedar Hills Blvd, & rapid flashing beacon at Rose Biggi Ave, for safer pedestrian access

Project Classification Details			
Project Type	Category	Features	System Investment Type
Active Transportation Complete Streets	Active Trans - Pedestrian	Crossing Treatments	Capital Improvement
		System Management and Operations	
ODOT Work Type:	OP-SSI + ADAP		

Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
NHS	Q760	2015		\$ 25,452					\$ 25,452
State STP	H240	2015		\$ 32,882					\$ 32,882
Equity B	LZ20	2015		\$ 50,344					\$ 50,344
Redistribution	M040 M03E	2015		\$ 125,876					\$ 125,876
<del>STBG-U</del>	<del>Z230 Y230</del>	<del>2015</del>		<del>\$ 1,111,396</del>					\$ 1,111,396
<b>STBG-U</b>	<b>Z230 Y230</b>	<b>2025</b>		<b>\$ 1,245,991</b>					<b>\$ 1,245,991</b>
TAP-U	Y301	2015		\$ 791,742					\$ 791,742
ADVCON	ACPO	2015		\$ 67,297					\$ 67,297
TAP-U	Y301	2020			\$ 251,339				\$ 251,339
State STBG	Y240	2025					\$ 548,244		\$ 548,244
<del>STBG-U</del>	<del>Y230</del>	<del>2025</del>					<del>\$ 1,974,955</del>		\$ -
<b>STBG-U</b>	<b>Y230</b>	<b>2025</b>					<b>\$ 1,840,360</b>		<b>\$ 1,840,360</b>
<del>ADVCON</del>	<del>ACPO</del>	<del>2025</del>					<del>\$ 526,501</del>		\$ -
<b>ADVCON</b>	<b>ACPO</b>	<b>2025</b>					<b>\$ 586,761</b>		<b>\$ 586,761</b>
<b>Federal Totals:</b>			\$ -	\$ 2,339,584	\$ 251,339	\$ -	\$ 2,975,365	\$ -	<b>\$ 6,677,684</b>

State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (NHS)	Match	2015		\$ 2,913					\$ 2,913
State (STP)	Match	2015		\$ 3,764					\$ 3,764
State (Eq B)	Match	2015		\$ 5,762					\$ 5,762
State (Redist)	Match	2015		\$ 14,407					\$ 14,407
State (ACPO)	Match	2015		\$ 7,703					\$ 7,703
<del>State (Y301)</del>	<del>Match</del>	<del>2015</del>		<del>\$ 1,941</del>					\$ -
<b>State (Y301)</b>	<b>Match</b>	<b>2015</b>		<b>\$ 1,962</b>					\$ 1,962
State (Y301)	S010	2020			\$ 28,767				\$ 28,767
State	S010	2020			\$ 794				\$ 794
State (Y240)	Match	2025					\$ 62,749		\$ 62,749
<del>State (ACPO)</del>	<del>Match</del>	<del>2025</del>					<del>\$ 60,260</del>		\$ -
<b>State Totals:</b>			\$ -	\$ 36,511	\$ 29,561	\$ -	\$ 62,749	\$ -	<b>\$ 128,821</b>
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>Local (STBG)</del>	<del>Match</del>	<del>2015</del>		<del>\$ 127,204</del>					\$ -
<b>Local (STBG)</b>	<b>Match</b>	<b>2015</b>		<b>\$ 142,609</b>					<b>\$ 142,609</b>
<del>Local (Y301)</del>	<del>Match</del>	<del>2015</del>		<del>\$ 88,677</del>					\$ -
<b>Local (Y301)</b>	<b>Match</b>	<b>2015</b>		<b>\$ 88,656</b>					\$ 88,656
<del>Local (Y230)</del>	<del>Match</del>	<del>2025</del>					<del>\$ 226,042</del>		\$ -
<b>Local (Y230)</b>	<b>Match</b>	<b>2025</b>					<b>\$ 210,637</b>		\$ 210,637
<b>Local Totals:</b>			\$ -	\$ 231,265	\$ -	\$ -	\$ 210,637	\$ -	<b>\$ 441,902</b>
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	<del>\$ 2,457,360</del>	\$ 280,900	\$ -	<del>\$ 3,398,751</del>	\$ -	\$ 6,137,011
Amended Programming Totals			\$ -	<b>\$ 2,607,360</b>	\$ 280,900	\$ -	<b>\$ 3,248,751</b>	\$ -	\$ 6,137,011
Total Estimated Project Cost									\$ 6,137,011
Total Cost in Year of Expenditure:									\$ 6,137,011

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ 150,000	\$ -	\$ -	\$ (150,000)	\$ -	\$ -
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ 267,776	\$ 29,561	\$ -	\$ 273,386	\$ -	\$ 570,723
Amended Phase Matching Percent:	N/A	10.27%	10.52%	N/A	10.27%	N/A	10.28%

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 2,339,584	\$ 251,339	\$ -	\$ 2,975,365	\$ -	\$ 5,566,288
State	\$ -	\$ 36,511	\$ 29,561	\$ -	\$ 62,749	\$ -	\$ 128,821
Local	\$ -	\$ 231,265	\$ -	\$ -	\$ 210,637	\$ -	\$ 441,902
Total	\$ -	\$ 2,607,360	\$ 280,900	\$ -	\$ 3,248,751	\$ -	\$ 6,137,011

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.7%	89.5%	0.0%	91.58%	0.0%	90.70%
State	0.0%	1.4%	10.5%	0.0%	1.93%	0.0%	2.10%
Local	0.0%	8.9%	0.0%	0.0%	6.5%	0.0%	7.20%
Total	0.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.00%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	38.12%	4.1%	0.0%	48.5%	0.0%	90.70%
State	0.0%	0.6%	0.5%	0.0%	1.0%	0.0%	2.10%
Local	0.0%	3.8%	0.0%	0.0%	3.4%	0.0%	7.2%
Total	0.0%	42.49%	4.6%	0.0%	52.9%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 2,339,584	\$ 251,339				Aid ID
Federal Funds Obligated:		\$ 2,607,360	\$ 280,900				S029(027)
EA Number:		PE002550	R9263000				FHWA or FTA
Initial Obligation Date:		8/31/2015	3/27/2024				FHWA
EA End Date:		12/31/2025	12/31/2028				FMIS or TRAMS
Known Expenditures:		\$ 2,413,180	\$ 51,380				FMIS
						Estimated Project Completion Date:	12/31/2028
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	<b>2015</b>	Years Active	<b>11</b>	Project Status	5	(RW ) Right-of Way activities initiated including R/W acquisition and/or utilities relocation.	
Total Prior Amendments	<b>11</b>	Last Amendment	Administrative	Date of Last Amendment	May 2024	Last MTIP Amend Num	AM24-15-MAY2
Last Amendment Action	PHASE SLIP: Update Fund type mix and slip Cons to FFY 2025						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	OR8	3.15	3.19	0.04	
	Yes	OR8	3.20	3.90	0.70	
Overall limits on OR8 = MP 3.15 to MP 3.90						
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	SW Canyon Rd/OR8		SW 115th Ave		just w/o SW Lloyd Ave	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
				X		X	X	
Notes:								

### Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
Advance Construction ADVCON (AC funds)	A funding placeholder tool. This fund management tool allows agencies to incur costs on a project and submit the full or partial amount later for Federal reimbursement if the project is approved for funding. Advance construction can be used to fund emergency relief efforts and for any project listed in the STIP, including surface transportation, interstate, bridge, and safety projects. The use of Advance Construction is normally only by the state DOT to help leverage their funding resources and keep projects on their respective delivery schedules.
Equity B	The Equity Bonus provides funding to States based on equity considerations. These include a minimum rate of return on contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21
NHS	Federal National Highways System funding. NHS funds provide funding for improvements to rural and urban roads that are part of the NHS, including the Interstate System and designated connections to major intermodal terminals. Under certain circumstances, NHS funds may also be used to fund transit improvements in NHS corridors
Redistribution	A special federal funding source (FHWA based). Every State DOT is required to meet annual obligation targets. If a State DOT does not meet its required obligation goals, FHWA may rescind a portion of the appropriated funds and redistribute them to other states that met their targets. Redistribution of certain authorized funds when programmed reflects a portion of the rescinded funds from other states to Oregon,
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas
TA	Transportation Alternatives (TA) are a federal funding source (FHWA based). TA funds are set-aside from the Surface Transportation Block Grant (STBG) program. Eligible uses of the set-aside funds include all projects and activities that were previously eligible under the Transportation Alternatives Program under the Moving Ahead for Progress in the 21st Century Act (MAP-21). This encompasses a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. TA funds are apportioned to the State DOT. A portion of the TA funds are then suballocated to the MPOs.

TA-U	TA funds that are allocated to Metro and are generally used for eligible projects awarded federal funds through the Regional Flexible Fund Allocation (RFFA) funding call.
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**MTIP Amendment Matrix**  
**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>

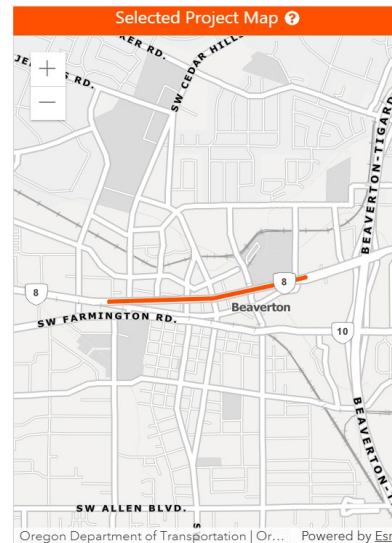
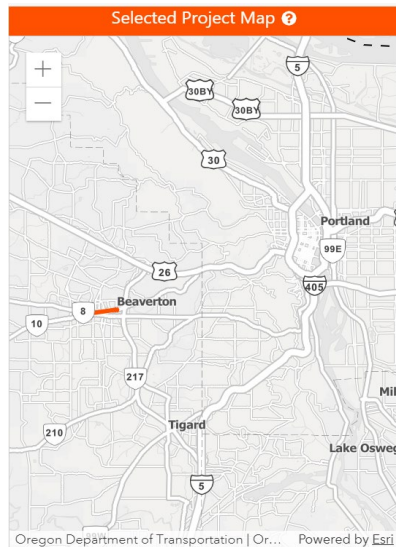
**Project Name: OR8: Canyon Rd pedestrian enhancements (DRAFT AMENDMENT)**

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR	2.88%	75,000.00	89.73%	67,297.50	10.27%	7,702.50	0.00%	0.00
	H240	STP STATE FLEXIBLE -	1.41%	36,645.50	89.73%	32,882.01	10.27%	3,763.49	0.00%	0.00
	LZ20	EQUITY BONUS-SPECIAL	2.15%	56,106.27	89.73%	50,344.16	10.27%	5,762.11	0.00%	0.00
	M03E	REDIST CERTAIN AUTH MAP-21 EXT	1.68%	43,883.17	89.73%	39,376.37	10.27%	4,506.80	0.00%	0.00
	M040	FY15 REDISTRIBUTION OF FUNDS	3.70%	96,400.00	89.73%	86,499.72	10.27%	9,900.28	0.00%	0.00
	Q760	MINIMUM GUARANTEE -	1.09%	28,365.05	89.73%	25,451.96	10.27%	2,913.09	0.00%	0.00
	Y230	STBG Urban - populations greater than 200,000 IJJA	5.75%	150,000.00	89.73%	134,595.00	0.00%	0.00	10.27%	15,405.00
	Y301	TAP-Urban over 200,000 population IJJA	33.84%	882,360.01	89.73%	791,741.63	0.22%	1,962.19	10.05%	88,656.19
	Z230	STP >200K	47.50%	1,238,600.00	89.73%	1,111,395.78	0.00%	0.00	10.27%	127,204.22
	<b>PE Totals</b>			<b>100.00%</b>	<b>2,607,360.00</b>		<b>2,339,584.13</b>		<b>36,510.46</b>	



RW	S010	STATE	0.28%	794.00	0.00%	0.00	100.00%	794.00	0.00%	0.00
	Y301	TAP-Urban over 200,000 population IJJA	99.72%	280,106.00	89.73%	251,339.11	10.27%	28,766.89	0.00%	0.00
	<b>RW Totals</b>		<b>100.00%</b>	<b>280,900.00</b>		<b>251,339.11</b>		<b>29,560.89</b>		<b>0.00</b>
CN	ACPO	ADVANCE CONSTRUCT PR	18.06%	586,761.00	100.00%	586,761.00	0.00%	0.00	0.00%	0.00
	Y230	STBG Urban - populations greater than 200,000 IJJA	63.13%	2,050,997.00	89.73%	1,840,359.61	0.00%	0.00	10.27%	210,637.39
	Y240	Surface Transportation Block Grant (STBG) - Flex IJJA	18.81%	610,993.00	89.73%	548,244.02	10.27%	62,748.98	0.00%	0.00
	<b>CN Totals</b>		<b>100.00%</b>	<b>3,248,751.00</b>		<b>2,975,364.63</b>		<b>62,748.98</b>		<b>210,637.39</b>
<b>Grand Totals</b>				<b>6,137,011.00</b>		<b>5,566,287.87</b>		<b>128,820.33</b>		<b>441,902.80</b>

Full Project Estimate by Phase	STIP Budgeted Amount	ADVANCED PLANS Base Estimate	ADVANCED PLANS Escalation Estimate	ADVANCED PLANS Risk Estimate	ADVANCED PLANS Contingencies	% Contingency	ADVANCED PLANS Full Estimate	Delta (Budgeted - Full Estimate)
Planning:	\$ -	\$ -	\$ -	\$ -	\$ -	---	\$ -	\$ -
Construction:	\$ 3,398,751.00	\$ 1,749,954.55	\$ 124,000.00	\$ 758,651.57	\$ 882,651.57	50%	\$ 2,632,606.11	\$ 766,144.89
Preliminary Engineering:	\$ 2,457,360.00	\$ 2,532,273.84	\$ -	\$ -	\$ -	0%	\$ 2,532,273.84	\$ (74,913.84)
Right of Way:	\$ 118,894.01	\$ 93,585.00	\$ -	\$ 29,242.00	\$ 29,242.00	31%	\$ 122,827.00	\$ (3,932.99)
Utilities:	\$ -	\$ -	\$ -	\$ -	\$ -	---	\$ -	\$ -
Separate Landscaping Construction Contract:	\$ -	\$ -	\$ 0.00	\$ -	\$ -	---	\$ -	\$ -
Other:	\$ -	\$ -	\$ -	\$ -	\$ -	---	\$ -	\$ -
<b>Totals:</b>	<b>\$ 5,975,005.01</b>	<b>\$ 4,375,813.39</b>	<b>\$ 124,000.00</b>	<b>\$ 787,893.57</b>	<b>\$ 911,893.57</b>	<b>21%</b>	<b>\$ 5,287,706.95</b>	<b>\$ 687,298.06</b>





Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE PROJECT**  
 Combine Key 21611 into Key  
 22866

**Project #2**

<b>Project Name:</b>	<b>Portland Metro and Surrounding Area Operations</b>
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Project Details Summary							
<b>ODOT Key #</b>	<b>21611</b>	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
<b>MTIP ID:</b>	<b>71165</b>	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		<b>AM25-07-FEB1</b>		STIP Amendment ID:		24-27-2268	

**Summary of Amendment Changes Occurring:**

The admin mod combines Key 21611 into Key 22866 to support signal upgrades in Key 22866.

**Why Changes May Proceed Administratively:**

Combining projects within constrained years without change the overall scope and costs may occur administratively.

<b>Lead Agency:</b>	<b>ODOT</b>	<b>Applicant:</b>	ODOT	<b>Administrator:</b>	ODOT
<b>Certified Agency Delivery:</b>	<b>No</b>	<b>Non-Certified Agency Delivery:</b>	No	<b>Direct Recipient Delivery:</b>	<b>Yes</b>

**Short Description:**

Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.

**MTIP Detailed Description (Internal Metro use only):**

Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.

**STIP Description:**

Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas, Hood River, Multnomah and Washington Counties.

**Project Classification Details**

Project Type	Category	Features	System Investment Type
Roadway	Roadway - Motor Vehicle	System Management and Operations	System Management, ITS, and Operations
ODOT Work Type:	OPS-ITS		

Does the administrative modification change the project classification in the MTIP? No

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
State-STBG	Y240	2026						<del>60,258</del>	\$ -
									\$ -
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State	Match	2026						<del>6,897</del>	\$ -
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	<del>67,155</del>	<del>67,155</del>
Amended Programming Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost							\$ -
Total Cost in Year of Expenditure:							\$ -

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (67,155)	\$ (67,155)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	N/A	N/A

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated						N/A	Aid ID
Federal Funds Obligated:						↓	N/A
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
						Estimated Project Completion Date:	N/A
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	2	Project Status	N/A	Combined	
Total Prior Amendments	1	Last Amendment	Administrative	Date of Last Amendment	August 2024	Last MTIP Amend Num	AM24-21-AUG3
Last Amendment Action	END OF YEAR PROJECT PHASE SLIP: Slip the Other phase with \$60,258 of State STBG to FFY 2025						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	Yes	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A						→	
Notes:								





**Metro**  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE PROJECT**  
 Combine Key 21611 into Key  
 22866 to support signal upgrades

**Project #3**

<b>Project Name:</b>	<b>Portland Metro and Surrounding Areas Signal Upgrades</b>
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Project Details Summary							
ODOT Key #	22866	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71357	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-07-FEB1		STIP Amendment ID:		24-27-2268	

**Summary of Amendment Changes Occurring:**

The admin mod combines Key 21611 into Key 22866. The funding will be used to support signal upgrades.

**Why Changes May Proceed Administratively:**

Combining project within constrained years without involving a major scope of work change or added costs can occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

**Short Description:**

Replace and upgrade older signal heads, signal detection equipment, and signal corridor retiming to improve signal visibility and traffic flow. Install audible crosswalk signal replacements to improve accessibility at pedestrian crossings

**MTIP Detailed Description (Internal Metro use only):**

Replace and upgrade older signal heads, signal detection equipment, and signal corridor retiming to improve signal visibility and traffic flow. Install audible crosswalk signal replacements to improve accessibility at pedestrian crossings

**STIP Description:**

Replace and upgrade older signal heads, signal detection equipment, and signal corridor retiming to improve signal visibility and traffic flow. Install audible crosswalk signal replacements to improve accessibility at pedestrian crossings.

**Project Classification Details**

<b>Project Type</b>	<b>Category</b>	<b>Features</b>	<b>System Investment Type</b>
Roadway	Roadway - Motor Vehicle	Systems Management and Operations	System Management, ITS, and Operations
ODOT Work Type:	OP-SSI		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
NHPP	Y030	2024		\$ 448,650					\$ 448,650
<del>NHPP</del>	<del>Y030</del>	<del>2025</del>					<del>\$ 717,840</del>		\$ -
State STBG	Y240	2026					\$ 778,098		\$ 778,098
<b>Federal Totals:</b>			\$ -	\$ 448,650	\$ -	\$ -	\$ 778,098	\$ -	\$ 1,226,748

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (Y030)	Match	2024		\$ 51,350					\$ 51,350
<del>State (Y030)</del>	<del>Match</del>	<del>2025</del>					<del>\$ 82,160</del>		\$ -
State (Y240)	Match	2026					\$ 89,057		\$ 89,057
<b>State Totals:</b>			\$ -	\$ 51,350	\$ -	\$ -	\$ 89,057	\$ -	\$ 140,407

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 500,000	\$ -	\$ -	<del>\$ 800,000</del>	\$ -	<del>\$ 1,300,000</del>
Amended Programming Totals	\$ -	\$ 500,000	\$ -	\$ -	\$ 867,155	\$ -	\$ 1,367,155
Total Estimated Project Cost							\$ 1,367,155
Total Cost in Year of Expenditure:							\$ 1,367,155



Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ 67,155	\$ -	\$ 67,155
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	8.4%	0.0%	8.4%
Amended Phase Matching Funds:	\$ -	\$ 51,350	\$ -	\$ -	\$ 89,057	\$ -	\$ 140,407
Amended Phase Matching Percent:	N/A	10.27%	N/A	N/A	10.27%	N/A	10.27%

**Phase Programming Summary Totals**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 448,650	\$ -	\$ -	\$ 778,098	\$ -	\$ 1,226,748
State	\$ -	\$ 51,350	\$ -	\$ -	\$ 89,057	\$ -	\$ 140,407
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ -	\$ 500,000	\$ -	\$ -	\$ 867,155	\$ -	\$ 1,367,155

**Phase Composition Percentages**

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	0.0%	0.0%	89.73%	0.0%	89.73%
State	0.0%	10.27%	0.0%	0.0%	10.27%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total</b>	0.0%	100.0%	0.0%	0.0%	100.0%	0.0%	100.00%

**Phase Programming Percentage**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	32.82%	0.0%	0.0%	56.9%	0.0%	89.73%
State	0.0%	3.8%	0.0%	0.0%	6.5%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Total</b>	0.0%	36.57%	0.0%	0.0%	63.4%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 448,650					Aid ID
Federal Funds Obligated:		\$ 500,000					SA00(631)
EA Number:		PE003551					FHWA or FTA
Initial Obligation Date:		1/2/2024					FHWA
EA End Date:		3/31/2027					FMIS or TRAMS
Known Expenditures:		\$ 82,869					FMIS
						Estimated Project Completion Date:	12/31/2030
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	2	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	N/A- Regional	N/A - Regional	N/A Regional	N/A - Regional	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	N/A		N/A		N/A	

Note: Key 22866 is a regional wide signal upgrade project grouping bucket. Specific projects will be identified and funded from the PGB.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
					X	X		
Notes: Performance Measures identification reflect a general assessment of the positive impacts to the overall regional system. Other measures such as equity, climate, etc., may emerge when specific project locations are identified.								

**Fund Codes References**

NHPP	A federal funding source (FHWA based) appropriated to the State DOT. The purposes of this program are: to provide support for the condition and performance of the National Highway System (NHS); to provide support for the construction of new facilities on the NHS; to ensure that investments of Federal-aid funds in highway construction are directed to support progress toward the achievement of performance targets established in a State's asset management plan for the NHS; and [NEW] to provide support for activities to increase the resiliency of the NHS to mitigate the cost of damages from sea level rise, extreme weather events, flooding, wildfires, or other natural disasters. [§ 11105(1); 23 U.S.C. 119(b)]
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

**MTIP Amendment Matrix  
Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Key Number: **22866**

2024-2027 STIP

Project Name: **Portland Metro and surrounding areas signal**

(DRAFT AMENDMENT)

Financial Plan -- Estimate / Actual Amounts								
Phase	Funding Resp	STIP	Year	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT REGION 1	2024-2027 STIP	2024	500,000.00	448,650.00	51,350.00	0.00	1/2/24: Obligation per FMIS
	PE Totals			500,000.00	448,650.00	51,350.00	0.00	
CN	FIX-IT REGION 1	2024-2027 STIP	2025	0.00	0.00	0.00	0.00	01/2025: Slip to FFY26 per 24-27-2268.
	FIX-IT REGION 1	2024-2027 STIP	2026	867,155.00	778,098.18	89,056.82	0.00	01/2025: Slip to FFY26 & increase by \$67,155 per 24-27-2268.
	CN Totals			867,155.00	778,098.18	89,056.82	0.00	
Grand Totals				1,367,155.00	1,226,748.18	140,406.82	0.00	

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Y030	Redistribution of Certain Authorized Funds IIJA	100.00%	500,000.00	89.73%	448,650.00	10.27%	51,350.00	0.00%	0.00
	PE Totals			100.00%	500,000.00		448,650.00		51,350.00	
CN	Y240	Surface Transportation Block Grant (STBG) - Flex IIJA	100.00%	867,155.00	89.73%	778,098.18	10.27%	89,056.82	0.00%	0.00
	CN Totals			100.00%	867,155.00		778,098.18		89,056.82	
Grand Totals					1,367,155.00	1,226,748.18		140,406.82		0.00



Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**ADD PHASE**  
 Add UR phase and update project name. Slip Cons to 2026.

**Project #4**

<b>Project Name:</b>	<b>US30BY Curb Ramps Phase 2</b>
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Project Details Summary							
ODOT Key #	22432	RFFA ID:	N/A	RTP ID:	12095	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71248	CDS ID:	N/A	Bridge #:		FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-07-FEB1		STIP Amendment ID:		24-27-1167	

**Summary of Amendment Changes Occurring:**  
 The admin mod updates the project name and adjusts the mile posts for internal site location within the overall project limits. The overall MP limits remain at 1.28 to 14.76. A small UR phase is added by shifting funds from ROW. Cons slips to 2026. There is no scope or overall cost as a result.

**Why Changes May Proceed Administratively:**  
 Adding phases within current constrained years (except construction) that do not impact scope and costs can occur administratively.

Lead Agency:	ODOT	Applicant:	ODOT	Administrator:	ODOT
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

**Short Description:**  
 At various location on US30 Bypass in the NE Portland area, construct ADA compliant curbs and ramps.

**MTIP Detailed Description (Internal Metro use only):**  
 On US30 Bypass at multiple locations between MP 1.28 to 14.76) in the NE Portland area, construct ADA compliant curbs and ramps for safety improvements. (ADA PGB)

**STIP Description:**  
 Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Streets	Active Trans - Pedestrian	Sidewalk Reconstruction	Capital Improvement
ODOT Work Type:	ADAP		

### Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
State STBG	Z24E	2021		\$ 5,361,060					\$ 5,361,060
HIP	Z909	2021		\$ 3,927,128					\$ 3,927,128
HIP	Z918	2021		\$ 1,667,846					\$ 1,667,846
State STBG	Y240	2025			\$ <del>3,768,660</del>				\$ -
State STBG	Y240	2025			\$ 3,678,930				\$ 3,678,930
State STBG	Y240	2025				\$ 89,730			\$ 89,730
State STBG	Y240	2025					\$ <del>9,870,300</del>		\$ -
State STBG	Y240	2026					\$ 9,870,300		\$ 9,870,300
<b>Federal Totals:</b>			\$ -	\$ 10,956,034	\$ 3,678,930	\$ 89,730	\$ 9,870,300	\$ -	\$ 24,594,994

### State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (Z24E)	Match	2021		\$ 613,597					\$ 613,597
State (Z909)	Match	2021		\$ 449,477					\$ 449,477
State (Z918)	Match	2021		\$ 190,892					\$ 190,892
State (Y240)	Match	2025			\$ <del>431,340</del>				\$ -
State (Y240)	Match	2025			\$ 421,070				\$ 421,070
State (Y240)	Match	2026				\$ 10,270			\$ 10,270
State (Y240)	Match	2025					\$ <del>1,129,700</del>		\$ -
State (Y240)	Match	2026					\$ 1,129,700		\$ 1,129,700
<b>State Totals:</b>			\$ -	\$ 1,253,966	\$ 421,070	\$ 10,270	\$ 1,129,700	\$ -	\$ 2,815,006

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ 12,210,000	<del>\$ 4,200,000</del>	<del>\$ -</del>	\$ 11,000,000	\$ -	\$ 27,410,000
Amended Programming Totals	\$ -	\$ 12,210,000	\$ 4,100,000	\$ 100,000	\$ 11,000,000	\$ -	\$ 27,410,000
Total Estimated Project Cost							\$ 27,410,000
Total Cost in Year of Expenditure:							\$ 27,410,000

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ (100,000)	\$ 100,000	\$ -	\$ -	\$ -
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Amended Phase Matching Funds:	\$ -	\$ 1,253,966	\$ 421,070	\$ 10,270	\$ 1,129,700	\$ -	\$ 2,815,006
Amended Phase Matching Percent:	N/A	10.27%	10.27%	10.27%	10.27%	N/A	10.27%

Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ 10,956,034	\$ 3,678,930	\$ 89,730	\$ 9,870,300	\$ -	\$ 24,594,994
State	\$ -	\$ 1,253,966	\$ 421,070	\$ 10,270	\$ 1,129,700	\$ -	\$ 2,815,006
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 12,210,000	\$ 4,100,000	\$ 100,000	\$ 11,000,000	\$ -	\$ 27,410,000

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	89.73%	89.73%	89.73%	89.73%	0.0%	89.73%
State	0.0%	10.27%	10.27%	10.27%	10.27%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.00%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	39.97%	13.42%	0.33%	36.01%	0.0%	89.73%
State	0.0%	4.57%	1.54%	0.04%	4.12%	0.0%	10.27%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	44.55%	15.0%	0.4%	40.1%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated		\$ 10,956,034					Aid ID
Federal Funds Obligated:		\$ 12,210,000					S123(025)
EA Number:		PE003334					FHWA or FTA
Initial Obligation Date:		9/1/2021					FHWA
EA End Date:		8/31/2026					FMIS or TRAMS
Known Expenditures:		\$ 3,519,783					FMIS
						Estimated Project Completion Date:	12/31/2029
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2021	Years Active	5	Project Status	4	(PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).	
Total Prior Amendments	6	Last Amendment	Administrative	Date of Last Amendment	August 2024	Last MTIP Amend Num	AM24-21-AUG3
Last Amendment Action	END OF YEAR PROJECT PHASE SLIP: Slip ROW phase with \$3,768,660 of State STBG plus match to FFY 2025 Slip Construction phase with \$9.870,300 of State STBG to FFY 2025						



**Project Location References**

On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	US30BY	1.28	3.50	2.22
	Yes	US30BY	5.16	14.76	9.60
Cross Streets	Route or Arterial	Cross Street	Cross Street		
	NE Lombard St	N Syracuse St and then east to	just east of NE 165th Ave		

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

**Performance Measurements Monitoring**

Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
				X	X	X	X	Borders multiple EFAs
Notes:								

**Fund Codes References**

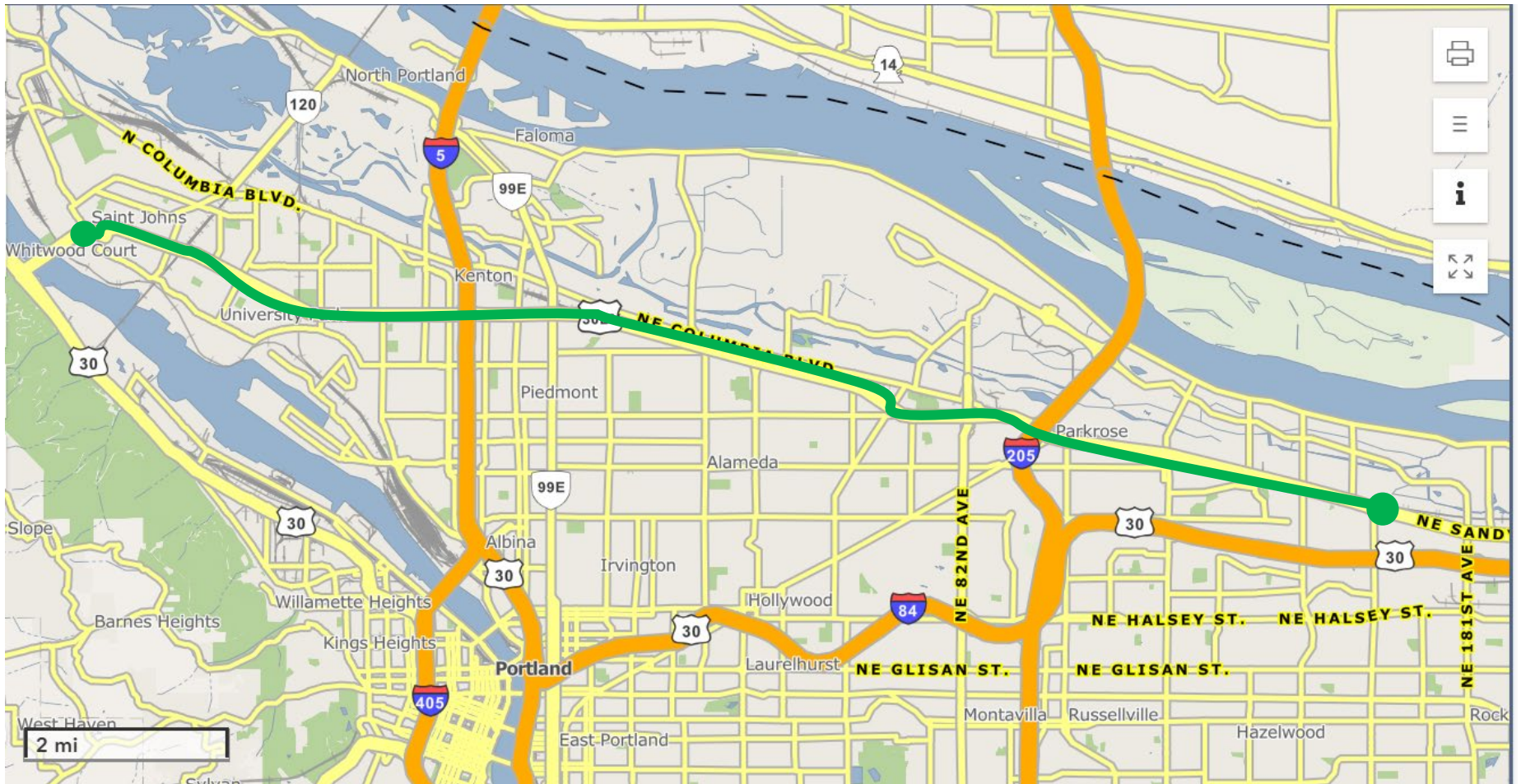
HIP	Highway Infrastructure Program (HIP) funds. The funds resulting from this apportionment for (1) activities eligible under 23 U.S.C. 133(b), and to provide necessary charging infrastructure along corridor-ready or corridor-pending alternative fuel corridors designated pursuant to 23 U.S.C. 151, and (2) the bridge replacement and rehabilitation program are available for obligation until September 30, 2024. HIP funds are normally apportioned to the State DOT for their use. Under certain circumstances, a portion may be sub-allocated to the MPOs for geographic urban needs.
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

**MTIP Amendment Matrix**  
**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Advancing or Slipping Phases	Advancing or slipping an approved project/phase within the current MTIP constrained years (years 1-4)
Adding or Canceling Phases	Adding or canceling any phase of an approved existing project in the active MTIP constrained years except for the Construction phase. Adding or canceling the construction phase for a project usually will trigger the need for a formal/full amendment.
Completing Name and Description Changes	Completing a project name or description change based on minor scope, location, or limits changes. Assumptions: The name or description change is considered corrective in nature and does not reflect a major change to the project

**Project Name:** IIS30RY curb ramps phase 2 (DRAFT AMENDMENT PP)

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Z24E	Surface transportation block grants - flex FAST ext	48.93%	5,974,657.00	89.73%	5,361,059.73	10.27%	613,597.27	0.00%	0.00
	Z909	Highway infrastructure any	35.84%	4,376,604.42	89.73%	3,927,127.15	10.27%	449,477.27	0.00%	0.00
	Z918	Highway infrastructure any	15.23%	1,858,738.58	89.73%	1,667,846.12	10.27%	190,892.46	0.00%	0.00
	<b>PE Totals</b>			<b>100.00%</b>	<b>12,210,000.00</b>		<b>10,956,033.00</b>		<b>1,253,967.00</b>	
RW	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	100.00%	4,100,000.00	89.73%	3,678,930.00	10.27%	421,070.00	0.00%	0.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>4,100,000.00</b>		<b>3,678,930.00</b>		<b>421,070.00</b>	
UR	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	100.00%	100,000.00	89.73%	89,730.00	10.27%	10,270.00	0.00%	0.00
	<b>UR Totals</b>			<b>100.00%</b>	<b>100,000.00</b>		<b>89,730.00</b>		<b>10,270.00</b>	
CN	Y240	Surface Transportation Block Grant (STBG) - Flex IIIA	100.00%	11,000,000.00	89.73%	9,870,300.00	10.27%	1,129,700.00	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>11,000,000.00</b>		<b>9,870,300.00</b>		<b>1,129,700.00</b>	
<b>Grand Totals</b>					<b>27,410,000.00</b>		<b>24,594,993.00</b>		<b>2,815,007.00</b>	<b>0.00</b>





Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE PROJECT**  
 Combine 23026 into Key 23727 for  
 obligation efficiencies

**Project #5**

<b>Project Name:</b>	<b>Oregon Transportation Network - TriMet FFY26</b>
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Project Details Summary							
<b>ODOT Key #</b>	<b>23026</b>	RFFA ID:	N/A	RTP ID:	10928	2023 RTP Approval Date:	11/30/2023
<b>MTIP ID:</b>	<b>71382</b>	CDS ID:	N/A	Bridge #:	N/A	<b>FTA Flex &amp; Conversion Code</b>	<b>Yes, 5310</b>
MTIP Amendment ID:		<b>AM25-07-FEB1</b>		STIP Amendment ID:		24-27-2308	

**Summary of Amendment Changes Occurring:**

The admin mod combines the project into Key 23727, Oregon Transportation Network - TriMet FFY25 for obligation and delivery efficiencies.

**Why Changes May Proceed Administratively:**

Combining projects within constrained years can occur administratively.

Lead Agency:	<b>ODOT PTD</b>	Applicant:	ODOT	Administrator:	FTA
Certified Agency Delivery:	<b>No</b>	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	<b>Yes</b>

**Short Description:**

Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

**MTIP Detailed Description (Internal Metro use only):**

Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

**STIP Description:**

Urbanized area public transit capital funding to improve transit services to the special needs, seniors, and other transit-dependent populations.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Transit	Transit - Capital	Capital Vehicle Operations	Systems Management, ITS, and Operations
ODOT Work Type:	TR-CAP		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
<del>State-STBG</del>	<del>Y240</del>	<del>2026</del>						<del>\$ 3,674,037</del>	\$ -
									\$ -
<b>Federal Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>Local</del>	<del>Match</del>	<del>2026</del>						<del>\$ 420,510</del>	\$ -
									\$ -
<b>Local Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	<del>\$ 4,094,547</del>	<del>\$ 4,094,547</del>
Amended Programming Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Total Estimated Project Cost									N/A-Combined
Total Cost in Year of Expenditure:									N/A- Combined

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4,094,547)	\$ (4,094,547)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Phase Programming Summary Totals**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Phase Composition Percentages**

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

**Phase Programming Percentage**

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated						N/A	Aid ID
Federal Funds Obligated:						↓	N/A
EA Number:							FHWA or FTA
Initial Obligation Date:							TrAMS
EA End Date:							FMIS or TRAMS
Known Expenditures:							FTA
						Estimated Project Completion Date:	N/A
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2026	Years Active	1	Project Status	T22	Programming actions in progress or programmed in current MTIP	
Total Prior Amendments	1	Last Amendment	Formal	Date of Last Amendment	November 2024	Last MTIP Amend Num	NV25-02-NOV
Last Amendment Action	REDUCE FUNDS: Reduce the authorized funding per FTA and OTC action. The authorized funding decreases from \$5,536,725 to \$4,094,547.						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	N/A	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							
Notes:								

**Fund Codes References**

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

**MTIP Amendment Matrix**

**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Advancing or Slipping Phases	Advancing or slipping an approved project/phase within the current MTIP constrained years (years 1-4)



## Financial Plan -- Estimate / Actual Amounts

Phase	Funding Resp	STIP	Year	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
OT	SW TRANSIT	2024-2027 STIP	2026	0.00	0.00	0.00	0.00	1/21/25: Combine with K23727 per 24-27-2344. 7/23/24: Reduce OT by \$3,642,153 per 24-27-1503.
	<b>OT Totals</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Grand Totals</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

## Fund Codes

Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	Y240	Surface Transportation Block Grant (STBG) - Flex IIJA	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	<b>OT Totals</b>			<b>0.00%</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
<b>Grand Totals</b>				<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>

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**ODOT Key: 23026 | MTIP ID: 71382**  
 Oregon Transportation Network - TriMet FFY26 - Cycle 2024-29

**Current Programming**

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Other (explain)	2026		\$3,674,037	\$420,510	\$0	\$4,094,547	<input type="checkbox"/>
	2021	STBG State (IIJA)	\$3,674,037	\$420,510	\$0	\$4,094,547	
<b>Totals &gt;&gt;</b>			<b>\$3,674,037</b>	<b>\$420,510</b>	<b>\$0</b>	<b>\$4,094,547</b>	



Metro  
 2024-27 Metropolitan Transportation Improvement Program (MTIP)  
 PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification  
**COMBINE PROJECT**  
 Combine 23026 into Key 23727 for  
 obligation efficiencies

**Project #6**

<b>Project Name:</b>	<del>Oregon Transportation Network—TriMet FFY25</del> <b>Oregon Transportation Network - TriMet FFY25-26</b>
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Project Details Summary							
ODOT Key #	23727	RFFA ID:	N/A	RTP ID:	10928	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71448	CDS ID:	N/A	Bridge #:	N/A	<b>FTA Flex &amp; Conversion Code</b>	<b>Yes, 5310</b>
MTIP Amendment ID:		AM25-07-FEB1		STIP Amendment ID:		24-27-2308	

**Summary of Amendment Changes Occurring:**  
 The admin mod combines Key 223026 into Key 23727 for obligation and delivery efficiencies.

**Why Changes May Proceed Administratively:**  
 Combining projects within constrained years may occur administratively.

Lead Agency:	ODOT PTD	Applicant:	ODOT	Administrator:	FTA
Certified Agency Delivery:	No	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	Yes

**Short Description:**  
 TriMet funding supporting the 5310 enhanced mobility of seniors and individuals with disabilities program for eligible 5310 capital projects (e.g., preventive maintenance, purchase of service, mobility management and eligible capital asset acquisition)

**MTIP Detailed Description (Internal Metro use only):**  
 Public transit funding for TriMet for federal fiscal year 2025 as awarded through the 5310 enhanced mobility of seniors and individuals with disabilities program. Projects include eligible 5310 capital projects such as, preventive maintenance, purchase of service, mobility management and eligible capital asset acquisition (ODOT Public Transit Division grantor) **(Project combined with Key 23026, 2-2025)**

**STIP Description:**  
 Public transit funding for TriMet for federal fiscal years 2025 and 2026 as awarded through the 5310 enhanced mobility of seniors and individuals with disabilities program. Projects include eligible 5310 capital projects such as, preventive maintenance, purchase of service, mobility management and eligible capital asset acquisition.

Project Classification Details			
Project Type	Category	Features	System Investment Type
Transit	Transit - Capital	Capital Vehicle Operations	Systems Management, ITS, and Operations
ODOT Work Type:	TR-CAP		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
<del>State STBG</del>	<del>Y240</del>	<del>2025</del>						<del>\$ 3,674,037</del>	\$ -
State STBG	Y240	2025						\$ 7,348,074	\$ 7,348,074
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,348,074	\$ 7,348,074

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Local Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
<del>Local</del>	<del>Match</del>	<del>2025</del>						<del>\$ 420,510</del>	\$ -
Local	Match	2025						\$ 841,020	\$ 841,020
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841,020	\$ 841,020

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ -	\$ -	\$ -	\$ -	\$ -	<del>\$ 4,094,547</del>	<del>\$ 4,094,547</del>
Amended Programming Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,189,094	\$ 8,189,094

Total Estimated Project Cost							N/A-Combined
Total Cost in Year of Expenditure:							N/A- Combined

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,094,547	\$ 4,094,547
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841,020	\$ 841,020
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	10.27%	10.27%

### Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,348,074	\$ 7,348,074
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 841,020	\$ 841,020
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,189,094	\$ 8,189,094

### Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%

### Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.27%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							Grant ID
EA Number:							FHWA or FTA
Initial Obligation Date:							TrAMS
EA End Date:							FMIS or TRAMS
Known Expenditures:							FTA
						Estimated Project Completion Date:	12/31/2026
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No	If yes, expected FTA conversion code:			N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2026	Years Active	1	Project Status	T22	Programming actions in progress or programmed in current MTIP	
Total Prior Amendments	1	Last Amendment	Formal	Date of Last Amendment	November 2024	Last MTIP Amend Num	NV25-02-NOV
Last Amendment Action	REDUCE FUNDS: Reduce the authorized funding per FTA and OTC action. The authorized funding decreases from \$5,536,725 to \$4,094,547.						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	N/A	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Are the project limits, general location, cross street locations. or site locations changing enough to require geospatial updates? No.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	X				X	X		
Notes:								

### Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.

### MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>
Advancing or Slipping Phases	Advancing or slipping an approved project/phase within the current MTIP constrained years (years 1-4)



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**ODOT Key: 23727 | MTIP ID: 71448**

Oregon Transportation Network - TriMet FFY25 - Cycle 2024-29

#### Current Programming

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Other (explain)	2025		\$3,674,037	\$420,510		\$4,094,547	<input type="checkbox"/>
	2025	STBG - STATE	\$3,674,037	\$420,510		\$4,094,547	
<b>Totals &gt;&gt;</b>			<b>\$3,674,037</b>	<b>\$420,510</b>	<b>\$0</b>	<b>\$4,094,547</b>	

Financial Plan -- Estimate / Actual Amounts								
Phase	Funding Resp	STIP	Year	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
OT	SW TRANSIT	2024-2027 STIP	2025	8,189,094.00	7,348,074.00	0.00	841,020.00	1/21/25: Combine with K23026 per 24-27-2344. 7/23/24: Create new project per 24-27-1494.
	<b>OT Totals</b>			<b>8,189,094.00</b>	<b>7,348,074.00</b>	<b>0.00</b>	<b>841,020.00</b>	
<b>Grand Totals</b>				<b>8,189,094.00</b>	<b>7,348,074.00</b>	<b>0.00</b>	<b>841,020.00</b>	

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	Y240	Surface Transportation Block Grant (STBG) - Flex IJA	100.00%	8,189,094.00	89.73%	7,348,074.00	0.00%	0.00	10.27%	841,020.00
	<b>OT Totals</b>			<b>100.00%</b>	<b>8,189,094.00</b>		<b>7,348,074.00</b>		<b>0.00</b>	
<b>Grand Totals</b>						<b>7,348,074.00</b>		<b>0.00</b>		<b>841,020.00</b>



**Metro**  
**2024-27 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

MTIP Admin Modification  
**PHASE FUND SWAP**  
 Swap CDS in Cons for STBG in PE  
 to advance obligation

**Project #7**

<b>Project Name:</b>	<b>Aloha Access Improvements: SW 174th Ave–SW 187th Ave</b>
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Project Details Summary							
ODOT Key #	22128	RFFA ID:	50381	RTP ID:	10608	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71095	CDS ID:	OR204	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-07-FEB1		STIP Amendment ID:		24-27-2285	

**Summary of Amendment Changes Occurring:**

The admin mod shifts the CDS earmark from construction to PE. There is not change in scope or cost. The CDS award must obligate by 20206. The phase swap will ensure no fund lapse occurs

**Why Changes May Proceed Administratively:**

Fund swaps within he same project and within the same constrained fiscal year may occur administratively.

Lead Agency:	Washington County	Applicant:	Washington Count	Administrator:	ODOT		
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No		

**Short Description:**

Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.

**MTIP Detailed Description (Internal Metro use only):**

In Washington County at multiple site locations under scope refinement, design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety. (2022-24 RFFA Award).(HIP allocation of \$325,947 in FFY 2023 converted then to TA) **(CDS 2023 # OR203)**

**STIP Description:**

Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.



Project Classification Details			
Project Type	Category	Features	System Investment Type
Active Transportation/ Complete Streets	Active Trans - Pedestrian	Crossing Treatments	Capital Improvement
ODOT Work Type:	BIKPED		

**Phase Funding and Programming**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
<b>Federal Funds</b>									
TA-U	Y301	2023	\$ 684,867						\$ 684,867
<del>STBG-U</del>	<del>Y230</del>	<del>2025</del>		<del>\$ 1,512,848</del>					\$ -
STBG-U	Y230	2025		\$ 550,848					\$ 550,848
HIPCDS23	Y926	2025		\$ 962,000					\$ 962,000
STBG-U	Y230	2025			\$ 323,028				\$ 323,028
STBG-U	Y230	2025				\$ 44,865			\$ 44,865
<del>STBG-U</del>	<del>Y230</del>	<del>2026</del>					<del>\$ 1,587,898</del>		\$ -
STBG-U	Y230	2026					\$ 2,549,898		\$ 2,549,898
<del>HIPCDS23</del>	<del>Y926</del>	<del>2026</del>			-		<del>\$ 962,000</del>		\$ -
<b>Federal Totals:</b>			\$ 684,867	\$ 1,512,848	\$ 323,028	\$ 44,865	\$ 2,549,898	\$ -	\$ 5,115,506

Note: HIPCDS23 = 2023 Congressionally Directed Spending (CDS) award. The earmark is time to the Highway Improvement Program (HIP) per CDS guidance.

**State Funds**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
<b>State Totals:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local	Match	2023	\$ 78,386						\$ 78,386
Local (Y230)	Match	2025		\$ 173,152					\$ -
<b>Local (Y230)</b>	<b>Match</b>	<b>2025</b>		<b>\$ 63,047</b>					<b>\$ 63,047</b>
<b>Local (Y926)</b>	<b>Match</b>	<b>2025</b>		<b>\$ 110,105</b>					<b>\$ 110,105</b>
Local (Y230)	Match	2025			\$ 36,972				\$ 36,972
Local (Y230)	Match	2025				\$ 5,135			\$ 5,135
<del>Local (Y230)</del>	<del>Match</del>	<del>2026</del>					\$ 181,742		\$ -
<b>Local (Y230)</b>	<b>Match</b>	<b>2026</b>					<b>\$ 291,847</b>		<b>\$ 291,847</b>
<del>Local (Y926)</del>	<del>-Match-</del>	<del>2026</del>					<del>\$ 110,105</del>		\$ -
Other	OTH0	2026					\$ 450,740		\$ 450,740
<b>Local Totals:</b>			<b>\$ 78,386</b>	<b>\$ 173,152</b>	<b>\$ 36,972</b>	<b>\$ 5,135</b>	<b>\$ 742,587</b>	<b>\$ -</b>	<b>\$ 1,036,233</b>
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ 763,253	\$ 1,686,000	\$ 360,000	\$ 50,000	\$ 3,292,485	\$ -	\$ 6,151,739
Amended Programming Totals			\$ 763,253	\$ 1,686,000	\$ 360,000	\$ 50,000	\$ 3,292,485	\$ -	\$ 6,151,739
Total Estimated Project Cost									\$ 6,151,739
Total Cost in Year of Expenditure:									\$ 6,151,739
Programming Summary		Yes/No	Reason if short Programmed						
Is the project short programmed?		No	The project is not short programmed						
Programming Adjustments Details		Planning	PE	ROW	UR	Cons	Other	Totals	
Phase Programming Change:		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Phase Change Percent:		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	<b>0.0%</b>	
Amended Phase Matching Funds:		\$ 78,386	\$ 173,152	\$ 36,972	\$ 5,135	\$ 291,847	\$ -	<b>\$ 585,493</b>	
Amended Phase Matching Percent:		10.27%	10.27%	10.27%	10.27%	10.27%	N/A	<b>10.27%</b>	
Phase Programming Summary Totals									
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total		
Federal	\$ 684,867	\$ 1,512,848	\$ 323,028	\$ 44,865	\$ 2,549,898	\$ -	\$ 5,115,506		
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Local	\$ 78,386	\$ 173,152	\$ 36,972	\$ 5,135	\$ 742,587	\$ -	\$ 1,036,233		
Total	\$ 763,253	\$ 1,686,000	\$ 360,000	\$ 50,000	\$ 3,292,485	\$ -	\$ 6,151,739		

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	89.7%	89.73%	89.73%	89.73%	77.45%	0.0%	83.16%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	10.27%	10.27%	10.27%	10.27%	22.6%	0.0%	16.84%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.00%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	11.13%	24.59%	5.3%	0.7%	41.5%	0.0%	83.16%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Local	1.27%	2.8%	0.6%	0.1%	12.1%	0.0%	16.8%
Total	12.4%	27.41%	5.9%	0.8%	53.5%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated	\$ 763,253	\$ 1,512,848					Aid ID
Federal Funds Obligated:	\$ 684,867	\$ 1,686,000					C067(125)
EA Number:	C2345201						FHWA or FTA
Initial Obligation Date:	6/28/2023						FHWA
EA End Date:	6/30/2027						FMIS or TRAMS
Known Expenditures:	\$ 7,125						FMIS

					Estimated Project Completion Date:		12/31/2029
Completion Date Notes:							

Are federal funds being flex transferred to FTA?	No	If yes, expected FTA conversion code:	N/A
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Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2022	Years Active	4	Project Status	3	(PE) Preliminary Engineering (NEPA) activities initiated	
Total Prior Amendments	5	Last Amendment	Administrative	Date of Last Amendment	March 2024	Last MTIP Amend Num	AM24-11-MAR3
Last Amendment Action	FUND SWAP: Add FFY 2023 CDS award to construction phase in place of local Other funds.						

Are There Changes in Performance Measures or Geo Spatial Data

Project Location References					
On State Highway	Yes/No	Route	MP Begin	MP End	Length
	Yes	OR8 - kind of	6.05 - about	6.75 -ish	0.70
Cross Streets	Route or Arterial		Cross Street		Cross Street
	Aloha Hwy/OR8 north to SW Johnson Street		174th Ave west to		187th Ave

See included project location sites.

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
		X				X		
Notes: RTP check against 12049 using ID 10608 in the 2023 RTP								

Fund Codes References	
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
HIP	Highway Infrastructure Program (HIP) funds. The funds resulting from this apportionment for (1) activities eligible under 23 U.S.C. 133(b), and to provide necessary charging infrastructure along corridor-ready or corridor-pending alternative fuel corridors designated pursuant to 23 U.S.C. 151, and (2) the bridge replacement and rehabilitation program are available for obligation until September 30, 2024. HIP funds are normally apportioned to the State DOT for their use. Under certain circumstances, a portion may be sub-allocated to the MPOs for geographic urban needs.

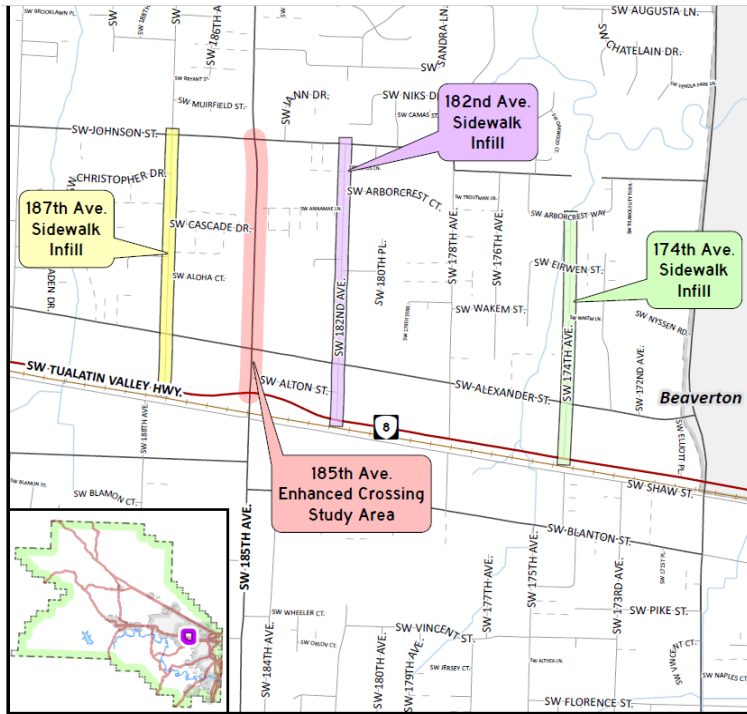
HIPDS23	Congressionally Directed Spending awards of 2023 (earmarks). The Consolidated Appropriations Act, 2023 (Public Law 117-328) appropriated a total of \$3,417,811,613 for Highway Infrastructure Programs (HIP) from the General Fund of the Treasury for fiscal year (FY) 2023. The project awards required congressional approval. Eligible and use is tied to the HIP funding program.
Other	General local funds committed to the project above and beyond the required minimum match requirement in support of a project phase. Also referred to as "overmatch" to the project.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas
TA	Transportation Alternatives (TA) are a federal funding source (FHWA based). TA funds are set-aside from the Surface Transportation Block Grant (STBG) program. Eligible uses of the set-aside funds include all projects and activities that were previously eligible under the Transportation Alternatives Program under the Moving Ahead for Progress in the 21st Century Act (MAP-21). This encompasses a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity. TA funds are apportioned to the State DOT. A portion of the TA funds are then suballocated to the MPOs.
TA-U	TA funds that are allocated to Metro and are generally used for eligible projects awarded federal funds through the Regional Flexible Fund Allocation (RFFA) funding call.

**MTIP Amendment Matrix**  
**Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> <li>- Fiscal constraint is not impacted by the change</li> <li>- Air quality in not impacted as a result of the change</li> <li>- A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>- The project change does not involve canceling the project or construction phase from he MTIP .</li> </ul>

**Consolidated Appropriations Act, 2023  
(Public Law 117-328) Division L, Title I, Highway Infrastructure Programs**

State	Demo ID	Project Description in Explanatory Statement Accompanying Pub. L. No. 117-328	Designated Amounts in Explanatory Statement Accompanying Pub. L. No. 117-328	Amount available under P.L. 117-328		Allocation of Y926 Funds This Memorandum	
				Project	State Total	Project	State Total
OR	OR204	Aloha Livable Community and Safe Access to Transit	962,000	962,000		962,000	
OR	OR205	Tonquin Employment Area Access Project	3,000,000	3,000,000		3,000,000	
OR	OR206	Burns Paiute Tribe—US Highway 20 Wildlife Connectivity Project <i>*See Note 1</i>	940,000	940,000		0	
OR	OR207	Construction of Arterial Road between Highway 11 and Highway 30	1,500,000	1,500,000		1,500,000	
OR	OR208	City of Carlton—West Main Street Revitalization	1,500,000	1,500,000		1,500,000	
OR	OR209	82nd Ave MAX Station Improvement Project — Portland, OR	3,000,000	3,000,000		3,000,000	
OR	OR210	NE Halsey Safety and Access to Transit Project — Portland, OR	1,000,000	1,000,000		1,000,000	
OR	OR211	Jordan Road to Sandy River Delta Multi-use Path, Columbia River Gorge National Scenic Area — Multnomah County, OR	2,332,000	2,332,000		2,332,000	
OR	OR212	181st Ave Safety Improvements Project — Gresham, OR	3,178,686	3,178,686		3,178,686	
OR	OR213	Earthquake Ready Burnside Bridge (EQRB) Design Phase — Multnomah County, OR	2,000,000	2,000,000		2,000,000	
OR	OR214	Main Avenue/OR 104 Pedestrian Route	1,360,000	1,360,000		1,360,000	
OR	OR215	Beaverton Downtown Loop	4,000,000	4,000,000		4,000,000	



Key Number: **22128** 2024-2027 STIP  
 Project Name: **Aloha Access Improvements: SW 174th Ave - SW 185th Ave** (DRAFT AMENDMENT)

Fund Codes										
Phase	Fund Code	Description	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PL	Y301	TAP-Urban over 200,000 population IJJA	100.00%	763,253.00	89.73%	684,866.92	0.00%	0.00	10.27%	78,386.08
	<b>PL Totals</b>			<b>100.00%</b>	<b>763,253.00</b>		<b>684,866.92</b>		<b>0.00</b>	<b>78,386.08</b>
PE	Y230	STBG Urban - populations greater than 200,000 IJJA	36.41%	613,894.80	89.73%	550,847.80	0.00%	0.00	10.27%	63,047.00
	Y926	HIP - community project congressionally directed	63.59%	1,072,105.20	89.73%	962,000.00	0.00%	0.00	10.27%	110,105.20
	<b>PE Totals</b>			<b>100.00%</b>	<b>1,686,000.00</b>		<b>1,512,847.80</b>		<b>0.00</b>	<b>173,152.20</b>
RW	Y230	STBG Urban - populations greater than 200,000 IJJA	100.00%	360,000.00	89.73%	323,028.00	0.00%	0.00	10.27%	36,972.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>360,000.00</b>		<b>323,028.00</b>		<b>0.00</b>	<b>36,972.00</b>
UR	Y230	STBG Urban - populations greater than 200,000 IJJA	100.00%	50,000.00	89.73%	44,865.00	0.00%	0.00	10.27%	5,135.00
	<b>UR Totals</b>			<b>100.00%</b>	<b>50,000.00</b>		<b>44,865.00</b>		<b>0.00</b>	<b>5,135.00</b>
CN	OTH0	OTHER THAN STATE OR	13.69%	450,739.80	0.00%	0.00	0.00%	0.00	100.00%	450,739.80
	Y230	STBG Urban - populations greater than 200,000 IJJA	86.31%	2,841,745.20	89.73%	2,549,897.97	0.00%	0.00	10.27%	291,847.23
	Y926	HIP - community project congressionally directed	0.00%	0.00	89.73%	0.00	0.00%	0.00	10.27%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>3,292,485.00</b>		<b>2,549,897.97</b>		<b>0.00</b>	<b>742,587.03</b>
<b>Grand Totals</b>										
						<b>5,115,505.69</b>		<b>0.00</b>		<b>1,036,232.31</b>