

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: February 20, 2025

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2025 Administrative Modification
– FFY 2025 February Admin Mod #4, AM25-10-FEB4 – Mid Year Slip Amendment

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved FFY 2025 February #4 administrative modification for review and inclusion in the STIP. The February #4 Admin Mod is under amendment number AM25-10-FEB4 and contains the list of required mid-year project phase slips.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at ken.lobeck@oregonmetro.gov. Thank you for your time to review the February #3 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97230

FFY 2025 Mid-Year Project Phase Slips

As of February 20, 2025

ID	Project Name	Current Obligation Year	Initial STIP Year	STIP FP - Fed \$	Phase Total Estimated Cost	Slip Reasons for PL	Obligation Status Comments (Project Delivery)	Request to Slip, or Advance?	REQUESTED Year	ODOT or Metro Funded	Metro Concur	MTIP Action
20472-RW	OR99E: Clackamas River (McLoughlin) Bridge	2025	2024	\$46,660	\$52,000	Cons funding/ delivery not defined	Slip RW to 2026	Slip	2026	ODOT	Yes	Slip ROW phase with \$46,660 of federal NHPP plus match from 2025 to 2026
20874-OT	SMART Bus Purchase/PM/Amenities and Technology 2021	2024	2021	\$428,120	\$535,150	TrAMS grant was not approved until FFY 2025	Slip based on actual TrAMS approval year	Slip	2025	SMART 5307	Yes	Slip Other phase with \$428,120 of FTA 5307 plus match from FFY 2024 to FFY 2025 to reflect actual TrAMS grant approval year.
21598-UR	OR224: SE 17th Ave - SE Rusk Road	2025	2025	\$84,346	\$94,000	N/A	CANCEL after award- will be awarded in January 2025	Cancel phase	Cancel	ODOT	Yes	No action now. Cancel UR phase seprately via february 2025 #2 admin mod
22647-OT	OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St	2025	2025	\$685,537	\$764,000	N/A	CANCEL	Cancel phase	Cancel	ODOT	Yes	Cancel Other phas and shift funds bak to Construction
23090-PE	US30B: (NE Lombard St) NE Lombard PI - NE 11th Ave	2025	2025	\$1,882,000	\$1,882,000	Stakeholder issues	CANCEL - Rail agreed since no CN is planned or funded	Cancel phase	Cancel	ODOT	Yes	No action here. PE cancelation completed as part of February #2 Regular Formal MTIP Amendment
20488-RW	North Dakota Street: Fanno Creek Bridge	2025	2019	\$385,839	\$430,000	Insufficient funds		Slip	2026	ODOT	Yes	Slip ROW phase with \$385,839 of State STBG plus match to FFY 2026
21629-RW	SE Division St: 148th Ave - 174th Ave (Portland)	2025	2024	\$41,499	\$45,000	Resourcing	SLIP CN TO 27	Slip	2026 and 2027	ODOT	Yes	Two phase slip: Slip ROW with \$41,499 of HSIP plus match from FFY 2025 to FFY 2026. Slip Construction with \$1,907,545 of HSIP plus match from FFY 2026 to FFY 2027.
21630-RW	SE Stark St: 111th - 151st Ave (Portland)	2025	2025	\$69,165	\$75,000	Resourcing		Slip	2026	ODOT	Yes	Slip ROW with \$69,165 of HSIP plus match from FFY 2025 to FFY 2026.
22075-CN	Columbia Bottomlands mitigation/conservation bank	2025	2022	\$0	\$1,550,000	Consultant contract not in place		Slip	2026	ODOT	Yes	Slip Construction with \$1,550,000 of State funds from FFY 2025 to FFY 2026
22129-CN	Clackamas County Regional Freight ITS - Phase 2B	2025	2024	\$840,354	\$936,537	Stakeholder issues		Slip	2026	Metro RFFA	Yes	Slip Construction with \$840.355 of STBG-U funds fplus match rom FFY 2025 to FFY 2026
22131-UR	Courtney Ave Complete Street: River Rd - OR99E	2025	2024	\$4,486	\$5,000	Stakeholder issues		Slip	2026	Metro RFFA CMAQ	Yes	Slip UR phase with \$4,486 of Metro CMAQ plus match from FFY 2025 to FFY 2026. Note: FFY 2025 Obligation Targets include slip identification

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22135-RW	NE MLK Blvd Safety & Access to Transit: Cook - Highland	2025	2024	\$78,065	\$87,000	Resourcing	SLIP CN TO 27	Slip	2026 and 2027	Metro RFFA	Yes	Two phase slip: Slip ROW with \$78,065 of STBG-U plus match from FFY 2025 to FFY 2026 . Slip Construction with \$1,436,769 plus match and \$1,799,789 of local Other overmatch from FFY 2026 to FFY 2027 . Note: ROW slip noted on 2025 obligation targets
22135-UR	NE MLK Blvd Safety & Access to Transit: Cook - Highland	2025	2024	\$44,865	\$50,000	Resourcing	SLIP CN TO 27	Slip	2026	Metro RFFA	Yes	Slip UR with \$44,865 of STBG-U plus match from FFY 2025 to FFY 2026. Note: UR slip noted on FFY 2025 obligation targets,
22138-RW	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave	2025	2024	\$404,682	\$800,000	Resourcing	SLIP CN TO 27	Slip	2026 and 2027	Metro RFFA	Yes	Two phase slip: Slip ROW with \$404,682 of STBG-U plus match and \$349,000 local Other overmatch from FFY 2025 to FFY 2026. Noted: Slip Construction with \$4,177,413 of STBG-U plus match and \$3,886,463 of local Othe rovermatch from FFY 2026 to FFY 2027. ROW slip noted on FFY 2025 obligation Targets.
22138-UR	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave	2025	2024	\$44,865	\$100,000	Resourcing	SLIP CN TO 27	Slip	2027	Metro RFFA	Yes	Slip UR with \$44,865 of STBG-U plus match and \$50,000 of local Other overmatch from FFY 2025 to FFY 2027. Note: UR slip noted on FFY 2025 obligation targets,
22156-PL	Next Corridor Planning (FFY 2024)	2025	2024	\$269,315	\$300,139	UPWP need not yet confirmed		Slip	2026	Metro RFFA STBG	Yes	Slip PL phase with remaining \$269,315 of Metro STBG plus match from FFY 2025 to FFY 2026. Possible funds will be combined later into Key 22839 (SFY 26 UPWP Primary Agreement). Also note: STIP does not relfect April 2024 amendment that transferred \$359,704 of STBG-U to Key 22312 to support the SFY 2025 UPWP Primary Agreement. Obligation Targets reflect slip as well.
22192-OT	SMART Bus Purchase/PM/Amenities and Technology 2022	2024	2022	\$576,323	\$720,404	TrAMS grant not approved in 2024. Approved in 2025	Technical Correction	Slip	2025	SMART 5307	Yes	Slip Other phase with \$576,323 of FTA 5307 plus match from FFY 2024 to FFY 2025.to reflect actual TrAMS grant approval year.

FFY 2025 Mid-Year Project Phase Slips

As of February 20, 2025

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22196-OT	SMART Senior and Disabled Program (2024)	2024	2023	\$26,000	\$32,500	TrAMS grant not approved in 2024. Approved in 2025	Technical Correction	Slip	2025	SMART 5310	Yes	Slip Other phase with \$26,000 of FTA 5310 funds plus match from FFY 2024 to FFY 2025. Technical correction to reflect actual TrAMS grant approval,
22740-CN	I-84: from I-5 to the Idaho border	2025	2024	\$2,808,000	\$3,510,000			Slip	2026	ODOT	Yes	Slip construction with \$2,808,000 of HIEV (IIJA) plus match from FFY 2025 to FFY 2026
22825-RW	SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)	2025	2025	\$18,000	\$20,000	Consultant contract not in place	SLIP CN TO 27	Slip	2026 and 2027	ODOT	Yes	Two phase slip: Slip ROW with \$18,000 of HSIP plus match from FFY 2025 to FFY 2026. Slip Construction with \$1,497,600 of HSIP plus match from FFY 2026 to FFY 2027.
22825-UR	SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)	2025	2025	\$2,700	\$3,000	Consultant contract not in place	SLIP CN TO 27	Slip	2027	ODOT	Yes	Slip UR with \$2,700,000 of HSIP plus match from FFY 2025 to FFY 2027.
22829-RW	Lake Oswego Signals Visibility Upgrades	2025	2024	\$4,500	\$5,000	Consultant contract not in place	SLIP CN TO 27	Slip	2026 and 2027	ODOT	Yes	Two phase slip: Slip ROW with \$4,500 of HSIP plus match from FFY 2025 to FFY 2026. Slip construction with \$1,083,183 of HSIP plus match from FFY 2026 to FFY 2027.
22829-UR	Lake Oswego Signals Visibility Upgrades	2025	2025	\$4,500	\$5,000	Consultant contract not in place		Slip	2027	ODOT	Yes	Slip UR with \$4,500 of HSIP plus match from FFY 2025 to FFY 2027.
22831-RW	SE Foster Rd: 101st Ave - 136th Ave	2025	2025	\$10,800	\$12,000	Consultant contract not in place	SLIP CN TO 27	Slip	2026 and 2027	ODOT	Yes	Two phase slip: Slip ROW with \$10,800 of HSIP plus match from FFY 2025 to FFY 2026. Slip construction with \$1,102,500 of HSIP plus match from FFY 2026 to FFY 2027.
22831-UR	SE Foster Rd: 101st Ave - 136th Ave	2025	2025	\$9,000	\$10,000	Consultant contract not in place	SLIP CN TO 27	Slip	2027	ODOT	Yes	Slip UR with \$9,000 of HSIP plus match from FFY 2025 to FFY 2027.
22866-CN	Portland Metro and surrounding areas signal upgrades	2025	2025	\$717,840	\$800,000	Resourcing		Slip	2026	ODOT	Yes	No action here. Construction phase was slipped to FFY 2026 as part of the February 2025 #1 admin mod.

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22867-CN	Portland Metro and Surrounding Areas Operations Upgrades	2025	2025	\$1,390,815	\$1,550,000	Resourcing		Slip	2026	ODOT	Yes	Slip construction phase from FFY 2025 to FFY 2026 as follows: Change existing MTIP fund type code from NHPP with \$1,390,815 to be State STBG, code Y240 with \$1,390,815 federal plus 10.27% match of \$159,185.
23083-RW	S Holly Lane: Abernethy Creek Bridge	2025	2025	\$113,687	\$126,700	Consultant contract not in place		Slip	2026	ODOT	Yes	Slip ROW with \$ of State STBG plus match113,688 plus match from FFY 2025 to FFY 2026.
23083-UR	S Holly Lane: Abernethy Creek Bridge	2025	2025	\$11,395	\$12,700	Consultant contract not in place		Slip	2026	ODOT	Yes	Slip UR with \$11,396 of State STBG plus match from FFY 2025 to FFY 2026.
23182-OT	Preventive Maintenance Support (FFY 2025)	2025	2025	\$3,819,635	\$4,256,809	FTA TrAMS delay prevents local exchange and then obligation for 23182		Slip	2026	TriMet Metro RFAA Step 1 STBG	Yes	Slip Other phase with \$3,819,635 of Metro RFFA Step 1 STBG plus match from FFY 2025 to FFY 2026. FFY 2025 Obligation Targets reflects slip as well.
23293-CN	NW Naito Parkway Rail Crossing (Portland)	2025	2025	\$1,891,800	\$2,102,000	Resourcing		Slip	2027	ODOT	Yes	Two Phase Slip with MTIP Programming Corrections Required: - Slip UR phase with \$36,000 of Rail Hwy Crossings Hazards (YS40) plus match from FFY 2024 to FFY 2025. - Decrease Construction phase Rail Hwy Crossings Hazards (YS40) federal amount from \$2,102,000 (100% federal) dwon to \$1,891,800. - Add State match \$210,200. - Slip revised Constrictiton phase \$1,891,800 + \$210,200 (state match) from FFY2024 to FFY 2027. Note MTIP has oncorrect construction year.
23293-UR		2025	2024	\$36,000	\$40,000	Resourcing		Slip	2026	ODOt	Yes	

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23546-CN	Portland & surrounding areas signal system coordination	2025	2025	\$340,884	\$379,900	Consultant contract not in place		Slip	2026	ODOT	Yes	Slip Construction phase with \$340,884 of Carbon funds plus match from FFY 2025 to FFY 2026. Note: This is an ODOT project grouping bucket reserve for Region 1 eligible Carbon funded projects. This is not related to Metro's \$18.8 million Carbon formula allocation.
23581-OT	Leading Pedestrian Intervals & Smart Detections - Beaverton Citywide	2025	2025	\$1,938,940	\$2,160,860	TSS in draft, IGA not initiated. IGA won't be ready until FFY 2026		Slip	2026	Metro TSMO	Yes	Slip Other phase with \$1,938,940 of Metro STBG-U plus match from FFY 2025 to FFY 2026. Metro FFY 2025 Obligation Targets list reflects slip.
23582-OT	Clackamas Countywide Traffic Signal Safety Upgrade	2025	2025	\$933,192	\$1,040,000	Stakeholder issues		Slip	2026	Metro TSMO	Yes	Slip Other phase with \$933,192 of Metro STBG-U (from TSMO RFFA Step 1 allocation) plus match from FFY 2025 to FFY 2026
23588-OT	Climate Smart Implementation Program Reserve	2025	2025	\$1,588,221	\$1,770,001	Metro asked to confirm ✓		Slip	2026	Metro Carbon	Yes	Slip Other phase with \$1,588,222 of Metro Carbon funds plus match from FFY 2025 to FFY 2026. Note: Funds may be combined later into Key 22839, Metro SFY 2026 UPWP Primary Ageement
23608-PL	TSMO Accessibility Routable Sidewalk Data Collection Region-wide	2025	2025	\$1,015,481	\$1,131,707	IGA development not clear. Slipping as precaution		Slip	2026	Metro TSMO	Yes	Slip Planning phase with \$1,015,481 of Metro STBG-U from FFY 2025 to FFY 2026. FFY 2025 Obligation Targets list reflects slip as well.
23610-PL	TSMO Program Investments Evaluation & ITS Architecture	2025	2025	\$240,770	\$268,328	Stakeholder issues		Slip	2026	Metro TSMO	Yes	Slip Planning with 240,770 of Metro STBG-U plus match from FFY 2025 to FFY 2026