# Executive Officer Report

#### RICK GUSTAFSON, Executive Officer METROPOLITAN SERVICE DISTRICT 527 SW Hall St., Portland, OR 97201-5287 503 221-1646

### JANUARY, 1986 WASTE REDUCTION PROGRAM

. 1

CLACKAMAS TRANSFER AND RECYCLING CENTER (CTRC)

CHRISTMAS TREE RECYCLING

WASHINGTON TRANSFER & RECYCLING CENTER (WTRC) The Solid Waste Reduction Program was hand delivered to DEQ on December 31, 1985, fulfilling the requirement of SB 662. DEQ has scheduled a public hearing on the Program for January 16. Written comment must be submitted to DEQ by January 20. Following a review of the Program by DEQ staff, it will be submitted to the Environmental Equality Commission on February 7, at which time Metro will make their presentation.

Repairs to the pit floor slab at CTRC were completed the weekend of December 14-15. The repairs included the removal of the existing degraded concrete surface and resurfacing it with an exotic epoxy-like concrete material. By using the exotic concrete material CTRC was able to continue accepting public and commercial refuse without interruption. The repairs were completed in time for refuse to begin transfer to the St. Johns Landfill at the regular time Monday morning. Other improvements included the addition of steel rails to the concrete floor to better absorb continued abrasion by the bulldozer tracks and blade.

Public Affairs and the Recycling Information Center designed an Oregonian advertizement offering free Douglas Fir seedlings to the first 500 people who brought their Christmas trees to Grimms and McFarlanes to be recycled. In six days, 1,150 trees were taken to these two sites. On January 3 at noon a media event featured Metro recycling the branches from the Christmas tree in Pioneer Square. List of organizations and locations throughout the region were distributed at the Square as well as offered over the phone through RIC.

Notices were mailed on December 24 to 1,582 residents and business surrounding the proposed Champion site in Beaverton for the January 9 Public Meeting. REGIONAL COMMITTEE ON CONVENTION, TRADE, AND SPECTATOR FACILITIES (CTS)

SOUTHWEST CORRIDOR STUDY

SOUTHWEST CORRIDOR CITIZENS ADVISORY COMMITTEE (CAC)

STATE ROADS FINANCE SUTDY: STATE TRANSIT FINANCE STUDY At its December 19 meeting, the Multnomah County Board of Commissioners approved an Ordinance to impose a 3% hotel/motel tax dedicated for the Convention Center. Consultan contracts have been awarded for Convention Center analysis, survey services and public information services. Progress reports and/ or preliminary results will be presented to the CTS at its next full Committee meeting scheduled for January 27.

7

The Policy Committee approved the two highway system alternatives at their December 19 meeting. Alternative #1 includes a new four-lane arterial western bypass connecting from the vicinity of I-5 and I-205 to T. V. Hwy. at 185th Ave. or 219th Ave. The 2nd alternativ includes a widening to six lanes of Hwy. 217 (from I-5 to Beaverton-Hillsdale Hwy.), Sunset Hwy. (from Canyon Rd. to 185th Ave.), and 99W (from I-5 to Greenburg Rd.). The apparent factors that will affect the decision between. these two alternative include cost, transportation service quality, environmental impacts and impact of the bypass on the UGB. ODOT has committed resources to provide general engineering and cost information for these alternatives.

Public affairs staff organized and assisted at the first meeting of the Southwest Corridor Citizens Advisory Committee on December 4. The CAC represents the neighborhood and business viewpoint in evaluating and commenting on a recommendation on the alternatives designed to address the identified transportation problems in the S. W. Corridor over the next 20 years. The next meeting will be January 15, 7:00 p.m. at Metro.

Price Waterhouse has been selected as the prime consultant for the \$500,000 Roads Finance Study sponsored by ODOT/AOC/LOC. They are supported with subcontracts with DeLeuw Cather, Don Barney & Assoc. and Government Finance. The study is now underway with a major milestone in June to finalize the highway needs and existing revenue assessment scheduled with completion in September.

Nan Heim has been selected for a smaller (\$25,000) Transit Needs Study to be completed by February.

Building Improvements- Finishing touches are being done to the Council Chamber at the same time the panel system is being installed. Currently a replacement carpet is being considered since one of the carpets arrived defective from the mill.

The Move- The move is scheduled for January 24 through January 26. Telephone service will be disconnected at 2:00 p.m. January 24 and will resume at 8:00 a.m. on Monday, January 27.

A workshop describing the tasks of the National Council on Public Works Improvement featuring Freeman Homer was held December 11 at Metro. Thirty persons from local jurisdictions in the region attended.

The 6 volume Solid Waste Reduction Program is printed and available.

The 1985 CTRC Annual Report is printed.

The first in the series of "<u>Garbage Grams</u>" was produced and distributed at the landfill and CTRC.

Research is completed and writing is almost finished for the 1984-85 Metro Annual Report. Work now involves graphic design and photographic planning of the Annual Report which should be published mid-February.

#### New HIres, Promotions and Transfers

Diane Gould- appointed Animal Hospital Attendant Glenna Safford- appointed part time Clerk/Bookkeeper in Visitors Services Bob Porter- transferred from Buildings and Grounds Manager to newly created Construction Manager Cathi Parent- appointed temporary Education Service Aide Ann Chilcote - appointed temporary Office Assistant in Education Department Ron Glotfelty- appointed Maintenance Worker 1 Lucille Boyd- appointed Maintenance Worker 1 James Shoemake- appointed Facilities Manager Estelle O'Conner- appointed Senior Accountant Rishinath Rao- appointed temporary Graphic Designer Darlene Badrick- appointed Public Affairs Secretary

WORKSHOP

PUBLICATIONS

FMPLOYEE ACTIVITIES

**ZOO** 

SOLID WASTE ACCOUNTING IRC PUBLIC AFFAIRS

#### DATA SERVICES

Revenue generated by requests for products and services from the private sector in December totaled nearly \$2,000 in revenue. A major project completed was the North Clackamas School District's demographic and forecast profiles for fourteen school attendance areas. Multnomah County Library and Human Services personnel were also assisted in service-delivery planning projects.

#### GOLDEN MONKEY EXHIBIT

Please mark your calendar for the opening of the Golden Monkey Exhibit in Seattle commencing with a press conference February 8 at 10:00 a.m., and official opening at 11:30 a.m. You will receive an invitation for the event later this month. I hope you can attend and join in the festivities.

On February 10-14, we will be hosting the seven Chinese honored guests from Chongqing here in Portland, and you will also receive details regarding events during this time.

Construction on the Bear Grotto and utility upgrade proceeds well. Design development of the Africa Bush exhibit and Education building are also proceeding smoothly.

A \$75,000 top-off grant for construction of the Elephant Museum has been received but is contingent on successfully raising the remaining \$50,000 in necessary funds.

<u>Citizens for Budget Committee</u> A news release requesting citizens to serve on the Budget Committee was published December 27. Interested citizens should contact the Council Assistant. The Council is scheduled to make appointments to the Committee on January 23.

Department level staff work has begun in preparing the FY1986-87 Budget.

Metro's revised Disadvantaged Business Plan has been approved by the Urban Mass Transportation Administration and will be brought to Council shortly as an Ordinance.

<u>Subleases</u> Pacific Fishery Management will move into the building January 17; Babicky & Zielinski will move in January 30.

### CONSTRUCTION PROJECTS

#### BUDGET

#### CONTRACTING

BUILDING UPDATE



RICK GUSTAFSON, Executive Officer METROPOLITAN SERVICE DISTRICT

#### FEBRUARY 1986

BUILDING UPDATE

.

BUDGET

LAND CONSERVATION AND DEVELOPMENT COMMISSION Building Improvements & Move - The move was completed Sunday, January 26. All and all the move went very smoothly with everyone helping to settle in as quickly as possible.

Sublease - Pacific Fishery Management Council and Babicky & Zielinski have moved into the building. Only 1,500 sq. ft. on the fourth floor remain to be leased.

An orientation session for the citizens of the Budget Committee will be held at 5:00 p.m. on February 25.

The Executive Officer's proposed budget will be released mid-March.

On January 30, 1986, LCDC considered the request from Metro for acknowledgment of the Urban Growth Boundary based upon the 1979 and 1985 Findings adopted by the Metro Council.

LCDC staff recommended that the Commission acknowledge all but about 960 acres in the central portion of Washington County including the community known as Bethany. Metro staff presented testimony to support acknowledgment of the entire boundary. A motion to acknowledge the entire boundary failed on a 3-3 vote. The Commission then unanimously adopted their staff's recommendation, thereby, acknowledging all but the 960 acres in central Bethany, and a continuance for that area. To comply with the terms of the continuance, Metro is directed to:

- "1. Develop new findings accomplishing one of the following:
  - a. Demonstrating need, under factors 1 and 2, for all land in the boundary based on detailed planning data;

- b. Demonstrating that the identified portion of Bethany is committed to urban use under the Goal 14 locational factors; or
- c. Identifying a special or site specific need for the identified area; or
- Delete the area from the UGB and replan and rezone it for rural uses."

AFFIRMATIVE ACTION PRESENTATION Herb Cawthorne, the chief executive officer of the Urban League, spoke to Metro's department heads at their January 29 meeting about Affirmative Action as it applies to hiring and working with minority employees. He stressed that affirmative action is not a numbers game, but must be a commitment to "good faith" efforts and to treating all employees fairly and consistently. At this meeting managers discussed the need to have additional affirmative action training for Metro staff.

ZOO CONSTRUCTION PROJECTS The design team for the <u>Education Building</u> at the Zoo is currently exploring soils engineering reports to determine load bearing capacities to make sure the soil on the hillside will hold the new building.

The <u>Gift Shop/Cash Room remodel</u> is nearing completion with the <u>grand opening scheduled</u> for March 4.

With \$315,000 raised to date for the <u>Elephant</u> <u>Museum</u>, we anticipate bidding the project in the next few weeks and will recommend Council action in March.

GREATER PORTLAND CONVENTION AND VISITORS ASSOCIATION Zoo Director Gene Leo as Tourism Committee chairman of GPCVA is leading the marketing effort to produce the first coordinated tourism consumer advertising program in the greater Portland area. The program will include magazine advertising, brochures and Portland community awareness programs in anticipation of Expo '86.

RECYCLING The Recycling Information Center held a Recycling Film Fair on January 10. The fair was a work session for local governments, recyclers and educators to rate 14 films and slide shows currently available on recycling issues. A film guide with a rating sheet will be made available at a Promotion and Education Workshop sponsored by Metro, DEQ, AOR and the Environmental Learning Center on April 17.

Work has begun on a spring yard debris recycling campaign.

An RFP has been issued for the provision and installation of a disc screen and conveying system to scalp and stockpile Yard Debris at the St. Johns Landfill. Proposals are due February 27.

Development Services division has updated its inventory of vacant industrial lands in the region. The inventory covers parcels of 30 acres and larger and classifies them as "committed" to an end user or "uncommitted." Constraints to developing uncommitted large parcels are also identified. The information is available by seven subregions: Sunset Corridor, Mid-Washington County, South Washington County, West Clackamas County, East Clackamas County, Columbia Corridor, and remainder of Multnomah County.

> An intern has been placed with the Portland Development Commission's Urban Homesteading Program to develop a resource booklet and workshop curriculum on housing maintenance for first time homeowners.

> > City representatives to the Regional Adult Correction Task Force were elected in January. Troutdale Councilman Eugene Bui, West Linn Municipal Judge Crist, and Beaverton Police Chief Newell will represent the cities of Multnomah, Clackamas and Washington counties respectively; and Charles P. Duffy will represent the City of Portland.

Consultants reported on the features of the four sites being considered for a convention center at the January 27 meeting of CTS. The Committee approved a public outreach program for the next three months. Public comments will be sought on site selection and options for regional management and recommendations are expected in April. The Committee agreed to establish the November General election as a target for its bond election, and authorized the CTS Chair to begin discussions with the Port of Portland on their assumption of lead agency responsibilities.

ST. JOHNS LANDFILL

1

VACANT INDUSTRIAL LANDS INVENTORY

INTERN ASSISTANCE PROGRAM

CRIMINAL JUSTICE

REGIONAL COMMITTEE ON CONVENTION, TRADE, AND SPECTATOR FACILITIES (CTS)

DATA SERVICES Revenue generated by data products for non-subscribers came to \$2,300 this month, the highest to date. Major sales were to Willamette Falls Hospital (market area analysis), Sherwood School District forecast, and an analysis of historical multi-family development for a large New York firm. Subscriber services included Forest Grove (employment data), Multnomah County Health Services Division, and an analysis of building permits to 1977 for Clackamas County. Travel data for subscribers was prepared for the City of Portland, ODOT and Tri-Met. INTERGOVERNMENTAL RESOURCE Three preliminary meetings were held with CENTER ADVISORY COMMITTEE Advisory Committee members and representatives of the various jurisdictions, one in each of the three counties. The reaction to the IRC programs was positive, although the meetings were poorly attended (probably due to the lack of controversy). Participants were worried about revenue continuity, particularly the effects of the Gramm-Rudman Act. ST. JOHNS LANDFILL LAWSUIT The Federal District Court ruled that Ordinance No. 85-194, the ordinance limiting the St. Johns Landfill to waste from Metro's planning area, is not subject to Commerce Clause review and, if it were, it does not violate the Commerce Clause. Still pending is the allegation that the City of Portland irrevocably dedicated the landfill to use by the entire public. No date has been set for a hearing. We expect to prevail. Our estimate of the damages, should Plaintiffs win on this issue, is about \$3,000 per month. EMPLOYEE ACTIVITIES New Hires, Promotions and Transfers Solid Waste Marvin Aultman - appointed temporary Office Assistant for Recycling Rebecca Crockett - appointed Analyst 1 Stephen Rapp - appointed Analyst 1 Patricia Vernon - appointed Secretary 200 Adrianne Mariott - appointed temporary Education Service Aide. KD/ql 5159C/D3

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

# Executive Officer Report

MARCH	
BUDGET	The Executive Officer's proposed budget will be released March 20.
	The Budget Advisory Committee will meet on Tuesdays at 5:30 p.m. beginning March 25. The Committee is charged with preparing a recom- mendation on the FY 1986-87 Budget by April 22.
ZOO CONSTRUCTION PROJECTS	After receiving a report from soil engineers that the propsed location for the <u>Education</u> <u>Building</u> is not suitable between the Adminis- tration Building and the Commissary due to a scarp line and potential soil instability, <u>the</u> <u>Master Plan site (south of Children's Zoo) is</u> <u>being explored for feasibility and cost</u> . We are also exploring attaching the building to the current Administration Building.
	A Sneak Preview of the Gift Shop was held March 4. Approximately 200 attended, primarily Friends of the Zoo members spending over \$1,000 in less than three hours (shows what great merchandise we now have).
POLAR BEARS	The Polar Bears are Back!!! Two 1-1/2 year old polar bears are out of quarantine and are on exhibit in the East Bear Grotto. Their activity is like that of young children and for some reason they keep peering over to the west to see if their new home is done.
CAMPFIRE DAY AT THE ZOO	On Saturday, March 8, there were 2,900 campfire members attending Campfire Day at the Zoo. Their donations are providing additional plants in the Cascades Exhibit.
AQUARIUM	Presiding Officer Waker has appointed Councilor Kirkpatrick to serve as Council liaison for exploring the potential for a new regional aquarium.
GOLDEN MONKEY	Special thanks to the Councilors for their active support to ensure the success of the Chinese delegation visit in February. Preparations for the China Exhibit continue with plans for interpretives in an environment

•

with colorful Chinese pennants to traditional entry arches and the magic of an authentic lion dance.

CTS is continuing on its aggressive work REGIONAL COMMITTEE ON CONVENTION, TRADE, AND program. The February 19 CTS meeting included a bus tour of the four alternative convention SPECTATOR FACILIITIES (CTS) center sites, a presentation of Clackamas County Dome Foundation's feasibility study on a new 20,000 seat arena/events center, and review of the results of an economic impact analysis for the convention center performed by an IRC-managed consultant. Briefings for tri-county state Legislators focused on state participation in the convention center's capital funding. Discussions on options for regional management of CTS facilities continue and options were also discussed at the Legislators' briefings. The first "CTS Progress" newsletter is being produced, and a public outreach program is being organized for March and April. SIX-YEAR TRANSPORTATION Testimony was presented on behalf of Metro and the region at the ODOT public hearings by Councilor Waker in Beaverton; Andy Cotugno and PROGRAM UPDATE myself in Gresham; and Councilor Van Bergen in Oregon City. In addition, Zoo Director Gene Leo, Western Forestry Center Director John Blackwell, and OMSI Director Marilynne Eichinger testified in support of a new westbound on-ramp from their facilities. MC LOUGHLIN BOULEVARD The cities of Portland and Milwaukie, and IMPROVEMENT PROGRAM Clackamas County, have adopted the proposed McLoughlin Boulevard Improvement Program. program is scheduled for consideration by The JPACT and the Metro Council. An appeal has been filed at LUBA against the Milwaukie action, and a notice of intent to appeal has also been filed against the Portland action. SOUTHWEST CORRIDOR One of the alternatives being evaluated in the Southwest Corridor Study is the Western Bypass option. ODOT has requested the turning moves for each intersection along the Bypass route. DATA SERVICES Technical assistance was provided to the following: cities of Gresham, Forest Grove, Wilsonville, Lake Oswego, Portland; Washington County; and Multnomah County Library Association. From the private sector data sales totalled \$1,450.00.

1985 ORIGIN-DESTINATION SURVEY ANALYSIS (O-D)

The Origin-Destination Survey project is underway with review of available data, development of possible alternative modeling/ analysis forms, development of analysis and policy issues with a first cut evaluation of survey analysis elements to determine the appropriate steps for policy question analysis.

INTERN ASSISTANCE PROGRAM

The city of Maywood Park has just completed updating its comprehensive plan as required by LCDC for periodic review requirements. Metro placed an intern to work with the City on this project.

CONFERENCES AND WORKSHOP Metro will be hosting this year's Western Council of Governments Annual Conference at the Portland Marriott from August 7 - 9. The theme of this year's conference is "COGs at Work." The concept is meant to showcase the accomplishments of COGs in their local communities. Three concurrent tracks will focus on transportation plans and programs; economic development activities; and several community issues such as new directions of service delivery for COGs, and solid and hazardous waste planning. Many activities and fun events are also being planned. I hope you will plan to join us. Details and registration information will be mailed in April.

Dan Durig participated in a panel at the conference on Incineration of Municipal Waste sponsored by Air Control Pollution Association. "Not in My Backyard: The Northwest Experience was one panel topic. Other topics covered were materials recovery, incineration and health risks, and regulatory aspects of incineration.

Twenty persons from local jurisdictions and Metro staff attended Metro's "Writing with Impact" seminar taught by consultant Janet Mandaville.

A contract whereby General Electric would accept small quantities of florescent light ballasts containing PCBs from the public and transport them to a hazardous waste facility is being undertaken by Metro on an experimental basis. Citizens would make appointments through Metro's Recycling Information Center to meet a General Electric employee at the St. Johns Landfill to turn over 10 or less ballasts or small capacitors.

ST. JOHNS LANDFILL

NORTH PORTLAND REHABILITA-TION AND ENHANCEMENT ADVISORY COMMITTEE

The Advisory Committee with Councilor Gary Hansen as chairman held their first meeting on March 2 and have met five times since. The Committee has selected Northwest Strategies, Inc. consultant firm to analyze and research methods to assist them in carrying out the intent of the legislation.

WASTE REDUCTION PROGRAM On February 7, Councilors Waker and Gardner, and myself, made a presentation to the EQC on the Solid Waste Reduction Program. The EQC voted to sustain the staff recommendations. Metro has until May 0, 1986, to make corrections as specified.

WASHINGTON TRANSFER & The Governor's task force charged with locating RECYCLING CENTER (WTRC) a generally acceptable site for the WTRC met on March 6 for a briefing by Metro staff. They agreed to adhere as closely to the Metro criteria as possible and not review sites that have been the subject of public hearings. A schedule of meetings was agreed upon by the task force:

> 3/11 7:30 p.m. Washington County Board of Commissioners Hillsboro City Hall 3/12 7:30 p.m. 3/13 5:30 p.m. Report to Metro Council 3/19 7:30 p.m. Washington County Board of Commissioners 3/21 3:00 p.m. Hillsboro City Hall 3/27 Report to Metro Council 5:30 p.m.

#### EMPLOYEE ACTIVITIES

Solid Waste

KD/gl 5312C/D3

## New Hires, Promotions and Transfers

Mark Smith -- appointed Gatehouse Attendant



2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

# Executive Officer Report

### April 4, 1986

TIES (CTS)

REGIONAL COMMITTEE ON

ON CONVENTION, TRADE,

AND SPECTATOR FACILI-

Citizens are invited to three <u>Public Neighborhood</u> <u>Meetings</u> on April 8, 9 and 10. <u>"Where Should We</u> <u>Build the Convention Center"?</u> Public opinion will be solicited on the four proposed sites. At its May 12 meeting, the Committee will consider site selection, financing package, facility management, and a Master Plan for future trade, spectator facilities.

ZOO DOO MAKES JOHNNY CARSON SHOW On March 19, Gene Leo was interviewed via telephone by Johnny Carson as to <u>which zoo had the best</u> <u>Zoo Doo</u> -- Apple Valley Zoo in Minnesota or Metro's Washington Park Zoo in Oregon. Gene was quite convincing that our pure Asian elephant Zoo Doo is of the highest quality and volume. In fact, Johnny was sent a six-pack of our Zoo Doo!

GOLDEN MONKEY EXHIBIT China Exhibit will be open to the public May 10. Prior to the grand opening there will be a special preview for Councilors, Sponsors, and Friends of the Zoo. Woodland Park's Zoo attendance has increased 35 percent with the addition of this exhibit. We hope to do the same or better. March attendance at the Zoo was at an all time high -- due primarily to three feature stories on the Polar Bear bowling ball, Birds of Prey show, and Johnny Carson's interview.

### URBAN GROWTH BOUNDARY Hearings on the three petitions for major UGB amendments have been held and a response from the Hearings Officer is expected in a month.

WASTE REDUCTION The public hearing on the Solid Waste Reduction Program is scheduled for April 10 and a workshop on the education/promotion campaign and premium costs for alternative technology is scheduled April 16.

ST. JOHNS LANDFILL Evergreen vs. Metro and the City of Portland. Judge Panner will issue his opinion in this case shortly. The outstanding issue is whether the City dedicated the landfill to the general public so that no limitation can now be placed on its use. Key policy is for Metro to limit volume to the landfill not only because it is required by the City, but also because it reinforces our commitment to reduce and reuse.

NORTH PORTLAND ENHANCE-MENT On April 15 the North Portland Rehabilitation & Enhancement Advisory Committee has scheduled a public meeting. Northwest Strategies will report on their research and public input will be solicited as to the wants and needs of the community.

TRIM, PRUNE, CLIP & RECYCLE

150 bus ads will advertise this year's yard debris campaign theme: "Trim, Prune, Clip and Recycle." Metro will also promote recycling yard debris in newspaper ads and TV as well as special promotions at the Expo Spring Garden and Landscape show.

CLARK COUNTY LANDFILL SITE The Clark County staff has issued their report and findings and narrowed their landfill site selection from 13 to 3. The Circle "C" site was rated No. 1. The staff report will be considered by the Clark County Solid Waste Advisory Committee on April 8.

HAZARDOUS WASTE A <u>Hazardous Waste Committee, chaired by Councilor</u> <u>Frewing</u>, was formed to study small quantities of household hazardous waste. How much is out there? Where is it going? Next <u>meeting scheduled for</u> April 18 at 8:30 a.m.

MC LOUGHLIN CORRIDOR With the approval of the McLoughlin Corridor Improvement Project, it appears several lawsuits against Metro, the City of Milwaukie, and the City of Portland will be filed at LUBA on a land use basis.

BUDGET FY 1986-87 Two Budget Committee meetings have been held with two more scheduled April 9 and 15, and a tentative one scheduled April 17. The budget will be presented to the Council on April 22.

GAS TAX Measures are on the ballot in May to repeal Local Gas Tax in Multnomah and Washington counties. If this is successful it will hurt local governments' ability to maintain their road system. <u>The Regional</u> <u>Transportation Finance Committee has been formed by</u> <u>Metro.</u> The next meeting will be April 18.

FEDERAL BUDGET BRIEFING Our annual "Federal Budget and Tax Reform Briefing," conducted by IRC, was held March 31. Emphasis focused on FY 1987 budget overview, FY 1986 deferrals and recissions, and the Gramm-Rudman-Hollins Budget Act.

GENERAL COUNSEL Our General Counsel, <u>Eleanore Baxendale</u>, will be in <u>China for three weeks April 16 to May 8</u>. She will be a member of the delegation of American lawyers invited to meet with Chinese judges, lawyers and law school facilities under the auspices of the Chinese government and the People to People Citizens Ambassador Program.

NEW EMPLOYEE IN PUBLIC AFFAIRS Cathy Thomas joined our staff March 31. She was previously employed as managing editor for 6-1/2 years with the <u>Valley Times</u>, and as a reporter and copy editor at the <u>Vancouver</u> Columbian.

5435C/D1 04/04/86

Executive Officer Report

2000 S.W. First Avenue Portland, OR 97201-5398 <u>5</u>03/221-1646

## April 17, 1986

WEST TRANSFER AND RECYCLING CENTER	Now that the site has been selected (Cornelius Pass Road/Sunset Highway), staff is proceeding with preliminary design work. The appraisal of the property will be completed April 24. We are awaiting the outcome of the May 15 court decision on the restraining order.
WORKSHOP	WORKING SMART/TIME MANAGEMENT workshop sponsored by Metro's IRC is being held on <u>Tuesday, April 29 at 10:00 a.m noon</u> . Based on the book "Working Smart" by Michael LeBoeuf, this workshop deals with time management and organizational development. The facilitator is Carol Nelson, Public Affairs Consultant with Communications Oregon. Please register, if interested.
REGIONAL COMMITTEE ON CONVENTION, TRADE, AND SPECTATOR FACILITIES (CTS)	Good support for the convention center was received at the three public neighborhood meetings held April 8, 9 and 10. Eastside associations and businesses are supporting the Union/Holladay site; and downtown groups are supporting the Union Station site. Both the site and lead agency decisions will be made at the May 12 CTS meeting.
DATA SERVICES TRANSPORTATION SYSTEM	Meetings have taken place with Clackamas County staff to explore <u>local access to the EMME/2</u> <u>transportation planning database</u> . Similar interest is also shown from the other two counties. This could lead to a need for computer facility expansion. Out-of-state interest in our EMME/2 modeling system was shown when we hosted the Deputy Director of Public Works and Transportation Planner from Marin County, their consultant (Bartan Aschman) and a representative of the Metropolitan Transportation Commission (Bay Area, CA) on April 4.
DATA RESOURCES	Data Resources has been busy with a flurry of data sales orders. They also are completing a 1985 building permit report for Portland and helping Washington County to develop its own database. A new 1984 employment by zip code tape was received from the Census Bureau's county-to-county business pattern data. It will be used as supplementary data in our annual update of employment by small areas.

#### TRANSPORTATION

# Ac

## NORTH PORTLAND ENHANCEMENT

HAPPY BIRTHDAY PACKY

Where and

ALL ABOUT YARD DEBRIS

### SPRING GARDEN AND LANDSCAPE SHOW

KD/g1/5490C/D2 04/17/86 The FY 1987 Unified Work Program has been finalized. It includes new funding to replace Interstate Transfer funding no longer available to Metro for transportation planning purposes.

Tri-Met has asked JPACT and local government for support of their proposed income tax. JPACT drafted a resolution that they agreed to consider at a special meeting on April 24.

A draft position paper has been prepared defining the region's interests in proposed federal legislation. A new four-year Surface Transportation Act is under consideration by Congress.

Twenty-four carrot and celery candles decorated Packy's birthday cake at his April 12 birthday celebration sponsored by KGW. The Marshall High School band performed, and a huge crowd enjoyed a second cake donated by Albertsons.

The North Portland Rehabilitation and Enhancement Advisory Committee, chaired by Gary Hansen, held a public meeting April 15 to hear ideas on how \$1.5 million should best be used to improve the North Portland community and the surrounding natural areas especially Smith and Bybee Lake. About 50 people attended and offered a variety of suggestions from creating job opportunities for youths and adults to road improvement.

The Recycling Information Center held the first of eight <u>All about Yard Debris workshop</u> workshop on <u>April 12 at the Multnomah</u> <u>Community Center</u>. Jerry Herrmann of Clackamas Community College's Environmental Learning Center presented the workshop. Thirty people attended the two-hour session.

Solid Waste and Public Affairs designed an exhibit for the Spring Garden and Landscape Show at the Memorial Coliseum April 11-13. The booth display featured compost materials available from recycled yard debris. Having talked to about 25 people per hour on both recycling yard debris and composting products -- the response was overwhelmingly positive.

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

# Executive Officer Report

#### May 7, 1986

GOLDEN MONKEY EXHIBIT

WEST TRANSFER AND RECYCLING CENTER

HAZARDOUS WASTE TASK FORCE

North Portland Enhancement

THE GOLDEN MONKEYS HAVE ARRIVED! Three technical committee members are working with our zoo animal management staff to insure a successful, smooth transition of the monkeys to their new home. All week news stories have been running on their arrival, banners flown on street lights in the downtown transit mall, and the Golden Monkey public service messages are being aired. May 8 is the Special Preview for the Chinese Community Exhibit Sponsors, the Friends of the Zoo Board members, Council members, and community leaders. May 9 is a sneak preview for the Zoo and Metro staff and at 5:30 p.m. a preview for the Friends of the Zoo members with an estimated attendance of 1600. The Official Public Opening of the exhibit will be Saturday, May 10. See you there.

Appraisal of the property has been completed. An offer letter for negotiation of sale of the property was mailed May 7, 1986 to the landowner "Sunset Highway Associates, a limited partnership." Work continues on design standard

The Hazardous Waste Task Force will meet for the third time on Friday, May 23, 8:30-10:30 am at Metro. Topics of discussion will include liability issues, second update on Lane County's household collection days, and preliminary plans to provide alternative disposal options for small quantities of hazardous waste. The Task Force is expected to complete its work and present recommendations to the Metro Council in July.

Northwest Strategies, Inc. have completed their report for the North Portland Rehabilitation and Enhancement Advisory Committee. Northwest Strategies interviewed community residents and business owners, staff at the Port of Portland, the Metropolitan Service District, Portland Development Commission, and an array of state, federal and private agencies. With this information the committee will prepare a recommendation for establishing criteria for use of the money, establishing geographical boundaries, administrative procedures which will maintain community involvement in the fund distribution. The recommendation will be submitted to Council by August 1.

### URBAN GROWTH BOUNDARY

REGIONAL COMMITTEE ON CONVENTION, TRADE, AND SPECTATOR FACILITIES (CTS)

TRANSPORTATION

McLOUGHLIN BLVD.

BUDGET

INSURANCE RENEWALS

ANNUAL REPORT

WORKSHOPS

The Hearings Officer's report has been issued on the petitions for major amendments: the recommendations include approval of petition for Kaiser and Riviera and denial of the petition from BenjFran. Council action on the petitions is scheduled June 12.

As part of its outreach program, the CTS held public meetings in Gresham, Oregon City and Beaverton to discuss the convention center proposal. In addition, presentations were made to the Portland Planning Commission, Portland Housing Advisory Committee and Corbett/ Terwilliger Neighborhood Association. On May 13 and 20 presentations will be made to the Commercial Club of Portland Civic Affairs Committee. The outreach program found that the direct accountability of their governance system was important to the tri-county community

Negotiations with the railroads on the Union Station site are continuing as are cost and time projections on the other sites.

The <u>CTS will meet on May 12 at 4:15 pm</u> at the Northwest Natural Gas Co. hospitality room. This meeting is a public meeting to which the media and other interested parties are invit

Rick Kuehn has been appointed as the new Metro Region I Highway Engineer, effective July 1.

A notice of intent to appeal our decision on the McLoughlin Blvd. project to LUBA has been received.

FY86-87 Budget was submitted to TSCC by May 15 as required by State Law. I will advise you as soon as our hearing date has been scheduled.

<u>A Risk Management Assessment Study has been</u> <u>completed</u>. A full review of all Metro's insurance policies is in progress and will be completed June 15 prior to renewal on July 1.

7000 copies of Metro's Annual Report 1985 were printed. To date 2,500 copies have been mailed with an anticipated mailing of 5000 copies.

"How Local Governments Can Work With The Media" is scheduled for Thursday, May 29 from 9:30am-Noon sponsored by Metro's IRC. Please preregister. All aspects of media relations will be covered including television, radio and the press. Representatives from the media will be guest speakers.

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

# Executive Officer Report

May 1986

ELECTION

REGIONAL COMMITTEE ON CONVENTION, TRADE, AND SPECTATOR FACILITIES (CTS)

WORKSHOPS

GRANT AWARD

WEST TRANSFER AND RECYCLING CENTER

Unfortunately, the Metro tax base failed. A lot of hard work and energy went into this effort by so many of you -- which is greatly appreciated. Council election results are enclosed for your information. In the District 8 race there will be a run off between Linda Williams and Mike Bonner.

City of Portland actions necessary to implement recommendations adopted May 12 by the CTS are being developed. These include an ordinance selecting the Holladay/Union site, and a resolution declaring the City's intent to implement the remaining CTS recommendations. These actions are scheduled for Portland City Council meeting of May 28.

Metro staff is preparing a master plan melding the CTS recommendations in the areas of regional governance, convention, trade and spectator facilities, and financing for presentation to the Metro Council on May 29.

Presentations were made to one City Club committee on May 22, and a Commercial Club of Portland committee on May 20.

Plan to attend Metro's 7th Annual Conference "Marketing the Region for Tourism" on June 20 from 8:00 a.m. to 1:30 p.m. at Portland's Marriott Hotel. Please register early with Mel Huie for this informative overview of the impact of tourism on the nation, state and our metropolitan area.

Metro received notice from the Land Conservation and Development Commission of a grant offer of \$40,000 to carry out planning tasks necessary to maintain the UGB.

To date there has been <u>no response to the</u> <u>offer letter</u> sent to the landowner of the selected site. The landowner has till May 28 to respond.

On May 19, Metro filed a motion to quash the writ of review filed by the landowner's attorney.

Design standards for west transfer and recycling center

DATA SERVICES

JOINT POLICY ADVISORY COMMITTEE ON TRANSPORTAT-TION (JPACT)

BI-STATE ACTION

GOLDEN MONKEYS ON REVIEW

Three new members from the Rock Creek area have been added to the Advisory Group. On May 15 the Group met to review staff work on design standards. The staff met with the Board of the Sunset Corridor Association on May 16, and the general public on May 19, to gather input on design issues.

Staff will also meet with Washington County haulers. All design input gathered from these various groups will be screened by the Advisory Group before the design document is reviewed by the Council.

Recent work includes <u>development of employment</u> and travel scenarios for a low-transit served metropolitan region, analysis of the 1985 travel behavior survey and technical assistance for Portland and Washington County water bureaus. The 1985 employment by location data is almost complete. This will be followed by a <u>Development Trends</u> report showing population and housing trends to 1986 and employment trends to 1985.

JPACT has recommended endorsement of a position on the importance of transit to the Portland region and the need to increase revenues sufficiently to provide the needed level of service. The Tri-Met Board, however, adopted a budget reflecting a 10 percent cut and, therefore, no new tax source. The details are not yet available, but it is apparent that service cuts will be necessary both this year and next year, working capital will be drawn down from \$7 to \$2 million and many planning project development and marketing programs will be eliminated. The budget also reflects the elimination of \$33,000 of Tri-Met match toward Metro's work program.

At their May 15 meeting the Bi-State Policy Advisory Committee recommended the Committee be expanded to include one member each of the Oregon and Washington legislatures. A joint resolution is being prepared for consideration by the Metro Council and IRC Board (Clark County).

Not counting the 1,200 Friends of the Zoo and the 225 sponsors, Councilors and community leaders who previewed the Golden monkey exhibit, <u>13,000 visitors were at the Zoo last</u> weekend enjoying these wonderful monkeys.

TOURISM	The GPCVA Tourism Committee, Gene Leo, Board member, has completed their attraction brochure titled "Portland's Got It" and will be distributing them throughout Oregon, Washington and Vancouver, B.C. Metro's Washington Park Zoo is one of the featured attractions of this brochure.
RECEPTION FOR WASTE REDUCTION CAMPAIGN	Coates Advertising has invited the Councilors to preview the advertising for the general waste reduction campaign at a reception Thursday, June 5 at 5:30 p.m. at the New Market South, 115 S. W. Ash, Suite 323.

5.4

.

KD/gl 5685C/D4

#### METRO VOTES IN TRI-COUNTY AREA

#### MULTNOMAH COUNTY

#### EXECUTIVE OFFICER

.District 7

District 8

Gustafson	-	39,150	39.6%
Cusma	-	33,813	34.28
Brummel	-	19,654	19.9%
Clough	-	5,555	5.6%

Kelley - 9,838 97.1%

Frewing - 2,288 20.2% Williams - 2,454 21.6%

Grenfell - 2,291 20.2%

Bonner - 3,211 28.3%

Moffit - 991 8.7%

#### Country Count

#### TAX BASE

Yes - 43,071 38.1% No - 70,660 61.9%

#### District 11

Knowles -	5,750	53.5%
Kornbrodt -	2,458	22.9%
Oppenheim -	2.398	22.3%
District 12		

## Hansen - 6,024 59.5% Alexander - 3,958 39.1%

#### WASHINGTON COUNTY

#### EXECUTIVE OFFICER

EXECUTIVE OFFICER

Cusma

Clough

1

Gustafson	-	15,963	428
Cusma	-	13,272	34.9%
Brummel	-	6,114	16%
Clough	-	2,644	78

TAX	BASE

## Yes - 18,291 38% No - 29,687 62%

#### District 1

Ragsdale - 5,838 50.4% Amos - 1,899 16.4% Houser - 1,672 14.4% Peters - 2,166 18,7%

#### CLACKAMAS COUNTY

DISTRICT TOTALS

#### TAX BASE

Yes	-	13,122	37%
No	-	22,387	63%

### District 6

#### Van Bergen - 7,703 (Clack.Cnty.) 2,453 (Mult. Cnty.) 10,156

## EXECUTIVE OFFICER

Gustafson - 12,013 42.7%

Brummel - 4,989 17.7%

- 9,061 32.3%

- 2,050 7.38

Gustafson	-	67,126	40.98
Cusma	-	56,147	34.28
Brummel	-	30,757	18.78
Clough	-	10,249	6.28

## TAX BASE

Yes - 74,484 37.7% No - 122,734 62.3%

503/221-1646

2000 S.W. First Avenue Portland, OR 97201-5398



Executive Officer Report

#### June 1986

CONVENTION, TRADE AND SPECTATOR FACILITIES

RESOURCE RECOVERY RFQ

HAZARDOUS WASTE TASK FORCE <u>Two major actions occurred during May with both</u> <u>the Portland City Council and Metro Council</u> <u>unanimously approving the CTS recommendations</u>, including the Holladay/Union site. The Portland City Council also approved land use findings relative to the site.

I have recommended Tuck Wilson as Director of the CTS project subject to Council confirmation. The selection was made following a recruitment of local candidates, interviews, reference checks and with the assistance of an advisory committee. Tuck's background and experience includes design and construction projects, bond and finance issues, and working with various levels of government and the business community.

A CTS staff is being organized for the immense task ahead of us. With the confirmation of a Director, a detailed plan of action can be developed which will include the CTS Committee, City of Portland, PDC, E-R Commission, Metro staff and the design and construction advisory committee. We are on a critical timeline to place the general revenue bond on the November ballot and we will be returning to the Council for approval of that measure in the very near future.

Thirteen responses to Metro's RFQ/I were received on May 19, 1986. All three appropriate technologies (composting, RDF and Mass Burn) are represented in the submissions. A <u>Resource Recovery</u> <u>Technical Review Committee</u> has been formed to review and assess eligibility of each firm for receipt of Metro's RFP to be issued this fall.

A <u>Policy Review Committee</u> composed of three Council members and a Commissioner from Clark County will review the findings of the TRC and make a recommendation as to which firms should be shortlisted, by July 24.

The issues of liability and Metro's authority in dealing with the management of small quantities of hazardous waste were discussed at the May 23 task force meeting. Staff also presented three preliminary options for dealing with small quantities of hazardous waste generated by households and small businesses.

BUDGET Final Budget amendments for FY 85-86 will be submitted to Council June 26. The Zoo received the "Greater Portland Salutes" award from the GPCVA, Mayor Bud Clark, and County TOURISM Executive Dennis Buchanan for the Zoo's efforts in expanding tourism promotion and convention sales in the greater Portland area. FRIENDS OF THE ZOO The FOZ mail membership drive is projected to result in an increase of 2,000 new memberships representing a 40 percent increase in the total membership. ROSE FESTIVAL The Junior Rose Festival Court visited the Zoo on FESTIVITIES Monday, June 2, for their annual dedication ceremony. Gene Leo was knighted Zoo Director "Sir Knight" under the reign of Queen Keri. On June 6 the Senior Court conducted the Court's rose planting ceremony. CONCERTS The ZOOGRASS and ZOO JAZZ 1986 Concert Series will begin on Wednesday, June 18, and Thursday, June 19, and run through August 13 and 14. Your posters with the schedule will be available next week. See you there. WORKSHOP Forty attendees representing 12 jurisdictions enrolled in the "Working with the Media" workshop.

Presentations from the media -- KXL radio, KOIN-TV,

and The Oregonian were most informative.

5781C/D1



2000 S.W. First Avenue Portland, OR 97201-5398

503/221-1646

DEQ LANDFILL SITING

Executive Officer Report

#### June 26, 1986

WASTE REDUCTION PUBLIC EDUCATION CAMPAIGN	The waste reduction public education campaign designed by Coates Advertising began airing June 8. The campaign features a large print ad running three weeks in The Sunday Oregonian, a 30-second TV spot and a 60-second radio spot. You may be able to catch the TV spot during AM Northwest, Perry Mason, Channel 2 Early News, MASH, PM Magazine or Town Hall, among other programs. Some 16 radio stations are airing the radio spot. The general awareness campaign will be followed in July by another set of ads for print and radio on the subject of recycling and curbside pick-up.
RECYCLING INFORMATION CENTER	The RIC has two new phone lines to handle the calls from the promotion campaign. Four lines are now available off the 224-5555 number and one line for in-house use. Calls to the RIC have increased in June by 15 percent over forecasted. The current June daily average is 63 calls compared to 56 per day in May with a total of 1,178.
KUDOS FROM THE OREGONIAN	The Oregonian columnist Jonathan Nicholas had nice things to say in his June 13 column about the waste reduction public education campaign. He gave kudos to Vickie Rocker, public affairs director, and colleagues for the "Together we can get out of the Dumps" campaign.
CONVENTION, TRADE, AND SPECTATOR FACILITIES	The CTS staff is preparing a work plan and time line outlining the specific tasks necessary to implement the master plan adopted by the Council May 29. Also being prepared is <u>final documentation of the</u> convention center capital costs, and in preparation

being prepared is <u>final documentation of the</u> <u>convention center capital costs</u>, and in preparation for the Council's consideration of the bond measure, <u>a financing plan which will be presented to the</u> <u>Council June 26</u>.

A Project Office has been established and is located on the first floor of the Metro Center in Room 150.

The initial screening step of the state landfill siting process has yielded a list of 19 potential sites. Among those are the Ramsey Lake site near the St. Johns Landfill, the Wildwood site, and the I-5 south of Salem. These sites scored first, second and third respectively. All 19 sites will receive further scrutiny prior to October. Then two to four sites will be selected for more in-depth studies.

The committee members highly desired close coordination between the Metro waste reduction and the DEQ landfill siting public information effort. The committee passed a formal resolution to that effect.

TRI-MET BUDGET JPACT reviewed Tri-Met's proposed budget and transmitted a letter to the Board expressing concern about the proposal on service availability and reliability, and suggested that the proposed budget does not solve the financial problems. Copies of the letter from Councilor Waker to Dan Mercer, Chairman of the Tri-Met Board, are available.

ODOT released its "Final Draft" Six-Year Highway SIX-YEAR PROGRAM Improvement Program for public comment. Several jurisdictions from throughout the region will be providing comments to the OTC at their June 17 meeting. A summary of projects recommended in the Portland region together with JPACT comments to the OTC are available.

Work has been initiated on providing Washington and Multnomah counties with detailed traffic forecasts ASSISTANCE for their use in updating their comprehensive plans and for preparing public facility plans. All three counties have expressed an interest in expanding the technical service via remote terminals funded through Federal-Aid Urban Funds.

> On June 12 members of the Hillsboro Elks Club Board, the Spinal Cord Injury Association, and representatives from the Oregon Health Sciences University dedicated the new wheelchair lift installed on the Orient Express, allowing wheelchair-bound Zoo visitors to experience the Zoo train. The Hillsboro Elks raised \$3,000 for this project. Randy Schetke of Schetke Sales Northest donated the labor for installation. This represents the removal of the last major barrier to physically handicapped individuals at the Zoo.

> > Attendance in May was very good despite six times the amount of rain than last May, and substantial lower temperatures than last May. The Golden monkey exhibit accounted for a dramatic increase in attendance on those days when weather was not inclement.

**ZOO ATTENDANCE** 

TRANSPORTATION TECHNICAL

WHEELCHAIR LIFT INSTALLED ON THE ZOO'S ORIENT EXPRESS

ANIMAL EXCHANGE

-

Last week we received confirmation from the Guangzhou Zoo accepting our offer of an animal exchange. A pair of lesser pandas will arrive at Metro's Washington Park Zoo in exchange for a group of parrots that will be sent to the Guangzhou Zoo.

FY 1986-87 BUDGET

The TSCC hearing June 10 went very smoothly, and on that basis we are anticipating receipt of the letter certifying the budget for adoption by the Council. In attendance at the hearing with me were Councilors Tom DeJardin, Jim Gardner and John Frewing.

WASHINGTON, D.C. TRANSPORTATION FLY-IN

I attended a NARC transportation fly-in to Washington. The budget issues still overwhelm all other considerations. I shared the federal policy paper with Rep. AuCoin and Senator Hatfield.

KD/gl 5851C/D3



2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

**METRO** 

July 10, 1986

WASTE REDUCTION PLAN

WASTE REDUCTION PUBLIC EDUCATION CAMPAIGN The EQC approved the Solid Waste Reduction Plan on Friday, June 27. That afternoon commissioners toured facilities -- St. Johns, CTRC, Grimms' and McFarlane's. It was a very positive tour.

C The waste reduction promotion comes on the heels of a yard debris recycling campaign that was tremendously successful. The most common response from the public to our "Together we can get out of the Dumps" campaign was "It's about time."

Executive Officer Report

The second phase of Metro's public information campaign, "How to save the Earth with a Brown Paper Bag," will hit the media July 13. The Fred Meyer stores will "kick off" the campaign July 17 with the announcement of grocery bags containing information on how to recycle.

The first week of July was declared Recycling Week by Governor Atiyeh as part of the kick off of the July 1 curbside recycling program (SB 405).

A disc screen arrived at the landfill with operation beginning July 10 for yard debris processing.

DEQ LANDFILL SITING The state landfill siting process continues with five public information workshops during July 7-15 for residents interested in the 19 potential landfill sites. For times and locations, call Dennis O'Neil.

> With the adoption of the Regional Convention, Trade, and Spectator Facilities Master Plan, Metro became the lead agency responsible for a regional convention and trade show center. Under Multnomah County Ordinance 501, the lead agency receives that portion of the transient lodging tax dedicated to the Convention and Trade Show Center Special Fund. This intergovernmental agreement transfers the fund to Metro; Metro provides Multnomah County with an annual accounting of the funds. The Board of County Commissioners ratified the agreement on July 3.

CTS project staff has worked with bond counsel to produce the resolution and ballot title included in the July 10 agenda packet. Government Finance

CONVENTION, TRADE, AND SPECTATOR FACILITIES

ST. JOHNS LANDFILL

	Associates is preparing refined financial source and use projections for the project. With the Boundary Commission's approval of the addition of CTS functions to those performed by the agency, and with consideration of the resolution referring the ballot measure on July 10, the Center is on its way to the voters.
BEARWALK CAFE	The new Bearwalk Cafe opened June 17. Be sure to try the waffle cones and other new items at the cafe.
TOURISM AWARD	Zoo Director Gene Leo received the Tourism Award for 1986 from the Greater Portland Convention and Visitors Association. This represents the GPCVA's highest honor for activity in tourism development.
WORKSHOPS	The 7th Annual Metro Conference on Marketing the Region's Tourism products was very successful. Mel Huie, IRC, did an excellent job of coordinating the conference and providing informative, upbeat speakers. Favorable publicity about the conference was icing on the cake.
MARK YOUR CALENDARS	The 1986 Friends of the Zoo <u>Grand WAZOO</u> will be held on Saturday, August 23. Please plan to attend for an evening you won't forget!

KD/gl 5851C/D3



2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

# Executive Officer Report

## July 24, 1986

#### BIRTH ANNOUNCEMENT

GOLDEN MONKEY EXHIBIT

CONVENTION, TRADE, AND SPECTATOR FACILITIES Yang Yang and Hong Hong are the proud parents of a baby Golden Monkey early this morning. This is the first time a rare Golden Monkey has given birth outside of China. Sex of the baby is unknown at this time. Mother and baby are reported to be doing well!

The Zoo will be hosting the Director of the Chongqing Zoological Gardens and the Director of Urban and Rural Construction and Environmental Protection from Beijing for the closing ceremonies of the Golden Monkey Exhibit. Tentative plans call for a closing dinner on the evening of August 12. Updated information will be available as travel itineraries are confirmed.

Following Council action on July 10, referring the General Obligation bond measure for the Convention and Trade Show Center to the November ballot, <u>election notice was filed</u> with Multnomah County on July 11, 1986.

The Financing Report for the Bond Measure was submitted to TSCC on July 18, 1986.

The Intergovernmental Agreement for receipt of hotel/motel tax revenue has been signed by both Multnomah County and Metro.

Metro will begin receiving these monies on a quarterly basis in December. The first quarter is estimated to be \$318,000 for a total of \$1.2 million to be available for Metro's use during this fiscal year.

An RFP for the convention center's Construction Manager has been issued. Bids for the services of an architect to develop concept sketches of the proposed center have been solicited.

A fact sheet and brochure are being developed for the project.

July 24-27 the Zoo will be participating in the Greater Portland Days ceremony being held at the Oregon Pavilion of EXPO "86.



AUDIT

CURBSIDE RECYCLING

Auditors from the U. S. Department of Transportation Inspector General's Office received Metro's procedures for meeting federal require ments for planning and grant management. They were pleased with Metro's operations and found no areas of concern.

Joan Saroka of the Metro staff will be at local Fred Meyer stores this week to promote curbside recycling with displays on "Save the Earth with a Brown Paper Bag." Promotional displays were at the following stores:

July 23 - Eastside Fred Meyer (148th & Division) July 24 - Clackamas Fred Meyer (I-205 & Highway 212) July 25 - Beaverton Fred Meyer (Highway 217 & Canyon Road)

On July 22, Vickie Rocker was a guest on AM Northwest explaining curbside recycling. Later that day, she and Joan Saroka answered questions on recycling on the KEX talk show.

During the week of July 21-28 the Metro home recycling display will be at the Multnomah County Fair.

Sharron Kelley had a one-half hour talk program on Rogers Cablesystems the evening of July 23 regarding curbside recycling.

A new lecture series sponsored by the Zoo, Friends of the Zoo, and American Association of Zookeepers is being planned for the winter season. The lectures will be held at the World Forestry Center. High quality speakers will deal with topics on polar bear management in the wild, whale migration, the Washington Park Zoo's elephant programs, and the Fish and Wildlife Service's California Condor program. In addition the Friends of the Zoo are planning to improve their newsletter format and increase the publication from quarterly to bimonthly.

ELEPHANT MUSEUM FUND-RAISING We have received notification from the M. J. Murdock Charitable Trust of their declaration of our success in meeting a \$75,000 challenge grant for the Lilah Callen Holden Elephant Museum. This completes fund-raising for the elephant museum and we look forward to opening the facility this fall.

FRIENDS OF THE ZOO

KD/g1/5986C/D4



# Executive Officer Report

## August 14, 1986

On August 13 the Chinese delegation and the GOLDEN MONKEY Golden Monkey Technical Committee departed Portland to return to Chongging and Beijing. During their visit they participated in tours of the Port of Portland, Floating Point, Fisher Mills, Steinfeld Processing, Trojan Nuclear Plant, Mt. Hood, Bonneville Dam Oregon Regional Primate Center and Oregon Graduate Center. The exhibit concluded with a reception at the Primate Atrium on August 11 and formal farewell Gift Exchange Dinner on August 12. July's record attendance of nearly 165,000 JULY ZOO ATTENDANCE visitors was the largest single month since 1962 when Packy was born. The new daily

CONVENTION CENTER PROJECT

No challenges to the convention and trade show center bond measure title were filed by the July 31 deadline.

attendance record was set on July 29 with 10,060 visitors. This record was attributed to the Golden Monkey Exhibit as July's weather

was wet and cool the first two weeks and exceptionally hot the last two weeks.

Portland architect Dennis McClure has been contracted to develop concept renderings of the proposed convention center. The renderings (or sketches) of how the center might look will be completed by September 1.

A fact sheet on the CCP has been completed and is attached.

Nine proposals have been received in response to an RFP for construction management services. The CCP advisory committee on Design and Construction will recommend a contractor following interviews on August 27.

Harriett Sherburne, vice president of development of Cornerstone Columbia Development Company, has been appointed to the advisory committee on Design and Construction.

Bob Ridgley, Tuck Wilson and others of the CCP will meet with Gov. Vic Atiyeh on August 20 to request inclusion of \$15 million for the convention center in the state's FY 87-88 budget. The amount will be included in the proposed budget submitted to the Governor by the State Economic Development Department. INSURANCE COVERAGE We have not been able to purchase liquor liability coverage up to \$100,000. The company will no longer sell us coverage because we allow individuals to bring their own liquor into the Zoo. We do have coverage from \$100,000 to \$300,000. We are looking for another company to provide the first dollar coverage, but it does not look hopeful. WORKSHOPS AND CONFERENCES Street of Dreams and Affordable Housing Tour, Tuesday, August 19, 8:00 a.m. to 12:30 p.m. Metro's IRC is holding a workshop for local governments on housing in the region. Both ends of the housing spectrum will be highlighted. We will tour low and moderate income housing projects in southeast Portland, as well as the luxury houses on the Street of Dreams in Washington County. The targeted audience includes locally elected officials, city and county staff, and other interested persons. Lunch will be provided, so please sign up with Mel Huie. WESTERN COG CONFERENCE August 7 - 10 -- More than 160 participants from the 11 western states gathered at the Portland Marriott to participate in the Annual

Portland Marriott to participate in the <u>Annual</u> <u>Western Council of Governments Conference</u>. <u>Councilor Richard Waker opened the session</u> and welcomed everyone to Portland. <u>Andy Cotugno</u>, transportation director, hosted a lunch at Metro for the representatives from the Puget Sound COG and their elected representatives from the cities and counties of the Seattle area. Also attending from the Portland area were ODOT, Tri-Met, and City of Portland staff. Lively discussion occurred on light rail planning and decision-making in Portland in comparison with Seattle. On Saturday participants had the opportunity to ride our light rail.

Metro hosted an EMME/2 travel forecasting software transportation modeling package demonstration at Metro.

Metro also hosted a tour of the Zoo and the Golden Monkey Exhibit the night of the Zoograss concert.

Councilor Jim Gardner was a panelist at the Solid and Hazardous Waste Session moderated by Solid Waste Director Dan Durig. Jim gave a very informative slide presentation on Metro's Solid Waste Reduction Program.

<u>Councilor Corky Kirkpatrick shared a Denver</u> <u>questionnaire</u> for state political candidates at the Oregon State Association meeting August 9.

I hosted the final session of the Conference which dealt with Innovatice Approaches to Regional Cooperation. This panel shared ways for future regional cooperation in metropolitan governance.

KD/g1 6105C/D3

. .



2000 S.W. First Avenue

Portland, OR 97201-5398

503/221-1646

Executive Officer Report

September 11, 1986

LEGAL ISSUES

CONVENTION CENTER PROJECT

Brummel vs. Metro was dismissed for failure to state a claim; i.e., assuming their facts were true Metro had not violated any law.

An RFP for continuing arena feasibility studies is out with a deadline of September
12. Consultant will be selected September
24. This study is in line with the CTS Master
Plan which seeks continuing progress on spectator facilities.

- A subgroup of the Advisory Committee of Design and Construction has recommended that Turner Construction Company be selected as construction managers for the convention center project. Contract negotiations are beginning, and the recommendation will be forwarded to the Council upon their successful conclusion.

- An agreement with the Portland Development Commission is being negotiated for the acquisition of the site. A preliminary agreement for the pre-election phase will be presented to you this evening.

- Progress continues on efforts to include \$15 million in capital funds in the state's budget for the next biennium. A meeting with the Governor and CTS Chairman Bob Ridgley had positive results.

- Judith Basehore has been hired by the convention center project to develop the center's long-range marketing plan and to coordinate that plan with statewide efforts at promoting tourism.

- Architect Dennis McClure has completed concept renderings of the Oregon Convention Center. They are on display in the Convention Center Project office.

- A legislative briefing on the convention center is scheduled September 23. Staff will also participate in the Governor's Tourism Conference in Seaside in October. POSSIBLE ANIMAL EXCHANGE Zoo Director Gene Leo attended the International Union of Directors of Zoological Gardens Conference in Wroclaw, Poland. While there he made arrangements for several animal exchanges and updated the group on the new developments at our Washington Park Zoo.

POLAR BEAR OPENING Official Bear Grotto opening will be September 27 and 28. Metro staff will preview the Bear Grottos on Friday, September 26 from 4:00 to 5:30 p.m. Councilors, Friends of the Zoo, and special guests are invited from 5:30 to 7:30 that evening.

SUCCESSFUL GRAND WAZOO Even the elephants were "rocking" to Johnny Limbo at the 2nd Annual Grand Wazoo, Saturday night, August 23. Sponsored by the Friends of the Zoo, the proceeds from this very successful fund-raiser will help to underwrite the cost of one of the new polar bears. To date 2,560 tickets have been sold with receipts of over \$19,200.

WASTE REDUCTION PROMOTION We're taking our curbside recycling promotional display to "where the people are." To date showings occurred at the Multnomah and Clackamas County Fairs, three Fred Meyer stores, and the Clackamas Town Center. Displays will be at Beaverton Good Neighbor Days, September 12-14, and at Washington Square, September 11-14.

> Recycling Awareness Days will be promoted during October 6-17, with a number of activities being planned; in-service teacher day, recycling day at the Zoo, a recycling industries day, and a revamped office paper recycling program at Metro Center.

An added incentive is a reduced rate at the St. Johns Landfill for source separated yard debris brought in by haulers and private citizens during October 6 through January 1.

Excavation has begun at CTRC to turn the detention basin into a wetlands area. Two islands have been created and channels cut. Seeding and planting will be done in the area with small wqlking trails and an informational kiosk constructed. The improvements are part of Metro's participation in the Clackamas County "Gateway Landscape and Image Improvement Plan."

WEST TRANSFER & RECYLCING CENTER SCHEDULE

WETLANDS LANDSCAPING

(See attached)

6222C/D2

Councilor Jim Gardner was a panelist at the Solid and Hazardous Waste Session moderated by Solid Waste Director Dan Durig. Jim gave a very informative slide presentation on Metro's Solid Waste Reduction Program.

<u>Councilor Corky Kirkpatrick shared a Denver</u> <u>questionnaire</u> for state political candidates at the Oregon State Association meeting August 9.

I hosted the final session of the Conference which dealt with Innovatice Approaches to Regional Cooperation. This panel shared ways for future regional cooperation in metropolitan governance.

KD/g1 6105C/D3

\* \* \* \*



Executive Officer Report

#### September 25, 1986

#### COUNCILOR ORIENTATION

Department heads recently held orientation meetings for new Councilors Tanya Collier and David Knowles regarding department operations, projects, and current and future issues. Tours of various Metro facilities and private recycling operations are also being planned for new Councilors, as well as for anyone else who would like to join in.

#### CONVENTION CENTER PROJECT

A full briefing on the convention center project will be provided at this September 25 meeting. Recent project activities include:

- A draft contract is being negotiated with Turner Construction Company for construction management services. The draft contract is expected to be presented to the Council in October.
- Responses to the RFP for technical services for establishing the Local Improvement District (to raise \$5 million of the project's construction budget) have been received. The selection process is under way and a draft contract and recommendation is expected to be presented to the Council in October.
- Project staff provided briefings to:
  - Metropolitan Area Legislators (9/23)
     Portland E-R Commission (9/23)
- The project will participate in the "Portland Showcase" exposition displaying plans and renderings for the convention center. The Portland Showcase is aimed at promoting the region as a place for investment.
- The City Club will consider a recommendation on the convention center ballot measure on October 3 at noon.

HAZARDOUS MATERIALS TESTIMONY

Metro Councilor John Frewing and myself testified before the Joint Interim Committee on Hazardous Materials on September 24. John, who chaired the Metro Hazardous Waste Task Force, testified on the basic elements of Metro's Hazardous Waste Plan and its time frame. Well received by committee.

#### HAZARDOUS WASTE DEMONSTRATION PROGRAM

November 15 and 16 between 9:00 a.m. - 4:00 p.m. Metro will assist two local jurisdictions (the city of Gresham Fire Department and the Portland Fire Bureau) in conducting a collection day for residents to bring their unused or unwanted household hazardous waste to these stations. As one outcome of the Hazardous Waste Management Plan, the collection day will be advertized by flyers in the Gresham's water bills, flyers sent out with school children, and ads in <u>The</u> Oregonian and the Gresham Outlook.

#### NORTH PORTLAND REHABILI-TATION AND ENHANCEMENT ADVISORY COMMITTEE

WEST TRANSFER AND RECYCLING CENTER

SOUTHWEST CORRIDOR STUDY

The North Portland community is in the process of selecting three members to serve on the Advisory Committee. It is expected that their selection will be completed by early November.

The Executive Officer will work with Councilor Hansen on the recruitment process for the three Metro-appointed committee members from the North Portland community.

On <u>September 15</u> a public meeting was held at Butternut Creek School for the input and discussion on design standards appropriate for the west transfer and recycling center. Approximately 60 attended from the community. On <u>September 22</u> the Advisory Group and Metro Council Task Force met to discuss the input from the meeting of the 15th. They will continue this discussion on <u>September 29</u> and agree on design standards. The public will have an opportunity to comment at the <u>September 30</u> public meeting on final design issues.

Staff presented a report to the Southwest Policy Committee providing costs and an evaluation of transportation adequacy for a "Bypass" and "217/Sunset" alternative to meet the needs of the area. The final set of information on impacts and staging of the improvements will be presented October 10. Copies of the report are available from the transportation department. LEGAL ISSUES:

lest Transfer and Recyling Center

Aloha/Reedville citizens have filed an appeal with the Land Use Board of Appeals on Metro's selection of the 209th and TV Highway site. Metro has filed the record. A decision is expected on December 12.

Metro filed in Washington County Circuit Court for immediate possession of the site. A hearing will be held on September 30.

BenjFran has filed an appeal with the Land Use Board of Appeals on Metro's denial of BenjFran's major UGB amendment.

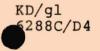
OREGON LOTTERY UPDATE "Where has all the Money Gone?" On Tuesday, September 30, 11:00 a.m. to noon, Metro's IRC is holding a workshop for local governments on the Oregon Lottery and its impact on economic development. Representatives from the Oregon Lottery Commission and its public relations firm, and the state IRD will make presentations and answer questions. Please call Mel Huie to sign up, no charge.

OO MASTER PLAN Guthrie, Slusarenko and Associates, staff and fellow Zoo professionals will begin work on the Master Plan review in October.

> The Portland Development Commission has hired a staff coordinator, Bruce Allen, charged with the responsibility of working with Commissioner Lindberg and Metro in pursuing a marine life park feasibility study. Feasibility work could proceed in December or January with the approval of the Metro Council, Portland City Council, and the Portland Development Commission.

Zoo attendance in September continues to be strong, with fiscal year attendance through September 20 at 23.8 percent ahead of the same period last year. Earned revenue so far this fiscal year is up 26.7 percent compared with last year.

DON'T FORGET THE BEAR GROTTO OPENING FRIDAY, SEPTEMBER 26



MARINE LIFE PARK FEASIBILITY STUDY

ZOO ATTENDANCE



## **METRO**

2000 S.W. First Avenue Portland, OR 97201-5398 503/221-1646

# Executive Officer Report

## October 9, 1986

BUDGET COMMITTEE NEED MORE CITIZENS! October 15 is the deadline for submitting applications for Metro's Budget Committee. Only three applications have been received to date. If there is a citizen you would like to recommend for appointment, give their name and a brief resume to Council Assistant Ray Barker.

TOUR FOR COUNCILORS The Solid Waste Department conducted a tour for new Councilors of some of the major solid waste and resource recovery facilities in the region. The group visited the St. Johns Landfill, CTRC, the Marion County Burner, Grimm's Fuel Company, Far West Fibers, and the Oregon Processing and Recovery Center. The tour provided the new Councilors with background information on solid waste and a better understanding of the issues Metro will face in the future.

> Northwest Economics Associates (NEA) of Vancouver, Washington, recently completed an extensive survey to assess the potential for marketing yard debris products (compost, hog fuel, and fire logs) in the region.

Results of the survey indicate that marketing yard debris compost is feasible provided effective pricing strategies and an aggressive marketing plan are carried out. Metro has contracted with NEA to develop a marketing plan working with Grimm's, McFarlane's and other potential processors. The plan is to be completed by November and presented to the Council before the end of the year.

At the September 30 public meeting several design issues were resolved. Additional meetings will be scheduled with the 209th neighborhood to continue discussion on operations of the facility.

On Monday, September 29, the Court modified the stay order to allow Metro to continue with the permit process.

UPDATE ON YARD DEBRIS MARKETS PROJECT

WEST TRANSFER & RECYCLING CENTER UPDATE ON RFP PROCESS FOR ALTERNATIVE TECHNOLOGIES

#### RECYCLING AWARENESS DAY

#### OREGON TRANSIT FINANCE STUDY

SOUTHERN PACIFIC RAILROAD POLICY COMMITTEE

DATA SERVICES

The consulting engineers are preparing the permit application to be filed mid-November.

The RFP for mass burn and RDF technologies was issued October 8. The RFP for compost technologies will be issued in early November. Proposals from the six previously selected vendors will be due January 8, 1987.

Recycling Awareness Day at Metro's Washington Park Zoo, 10:00 a.m. to 4:00 p.m., Sunday, October 12. The first 500 who bring a bag of acceptable recyclable items to the Zoo will receive \$1 off regular adult admission. No yard debris or garbage will be accepted. Demonstrations will be conducted on how to set up home recycling programs. The event is part of Metro's promotion and education plan to emphasize the importance of recycling to save energy, conserve natural resources, and preserve animal habitat.

This ODOT-sponsored study has recommended the following for consideration by the next Legislature:

- an increase in the cigarette tax by l¢ for service to the elderly and handicapped; and
- establishment of a \$12 million fund to provide the local match for transit capital grant applications -- to be funded with state General funds and lottery receipts.

Metro and the City of Portland have formed a <u>Southern Pacific Railroad Task Force</u> to oversee efforts to obtain the right-of-way abandoned along Macadam Avenue. Appointments to the Committee will be finalized October 10, with the first meeting set for October 14 at Metro. In addition to Metro and the City of Portland, Committee membership includes Multnomah and Clackamas counties, city of Lake Oswego, Tri-Met and the OTC.

The 1985 travel behavior survey analysis is pointing the way to a revision of Metro's travel forecast models to accommodate behavioral changes emanating from socio-demographic and economic changes. The 1985 employment location analysis is complete, and a report comparing employment in 1980, 1983 and 1985 is being prepared. The 1985 employment data is not in the database used for market profile reports. Development is shown to be concentrated on the west side of the Willamette.

New products being started are the 1991 forecast of population and employment and the 1986 population and housing update.

#### CONVENTION CENTER PROJECT

On October 3 the City Club unanimously endorsing the convention center ballot measure.

- The Convention Center Project office received 12 high-quality proposals in response to an RFP issued for an arena feasibility study. CTS has allocated \$50,000 of its funds to study this element of its Master Plan. A selection committee is being organized.
- Consultant selection and contract negotiations have resulted in two contracts before the Council this evening. (Construction Management, and Local Improvement District Technical Assistance.)
- Public information efforts for the project continue.

Leadership Day at the Zoo is Saturday, October 18 at 10:00 a.m. Elected officials, leaders of neighborhood groups, and community planning organizations have been invited to experience the Zoo as a unique recreational and educational resource for all residents of the metropolitan area. They will preview the new Bear Grotto exhibit as well as learn about the Zoo's next major project -- the Africa Bush exhibit.

Mark you calendar for Preview Opening of the Lilah Callen Holden Elephant Museum to be held the evenings of November 12 and 13 at the Zoo. Jean Auel, author of the best seller "Mammouth Hunter" will be our special guest. She will not only share her research methods, but will present the original art work for the cover of her book as a loan to the Elephant Museum Exhibits.

LEADERSHIP DAY AT THE ZOO

ELEPHANT MUSEUM OPENING

#### BEAR GROTTO OPENING

The Polar Bear and Sun Bear exhibit opening was a success thanks to you and over 2,000 Friends of the Zoo members who joined us fo the preview event. Saturday, September 27, brought 3,000 visitors to the Zoo, followed by an attendance on Sunday of over 6,000.

a a 🔓

6382C/D2

### STATUS REPORT

:

٠.

1 1

## REQUESTS FOR PROPOSALS & BIDS IN PROGRESS

## October 9, 1986

Department	Work to be Done	RFP/Bid Issued	Proposals/ Bids Due	Scheduled For Action*
CTS	Construction Management Services for Convention Center	07/18/86	08/06/86	C - 10/09/86
CTS	Consulting Services for LID for Convention Center	08/25/86	09/12/86	C - 10/09/86
CTS	Arena Feasibility Study	09/02/86	10/03/86	M - 11/20/86
CTS	Architect Engineering Service for the Convention Center	10/24/86	11/25/86	To be Scheduled
Solid Waste St. Johns	Inspection of Operations at St. Johns Landfill	09/05/86	10/06/86	Late October/ Early November
lid Waste St. Johns	Disposal of Household Hazardous Waste from Collections Days in November	10/10/86	10/23/86	M = 10/30/86
Solid Waste Waste Reduction	Mass Burn & RDF, Construction and Operation of Waste Energy Facility	10/08/86	01/08/87	To be Scheduled
Solid Waste Waste Reduction	Construction and Operation of Compost Facility	11/08/86	01/08/87	To be Scheduled
Solid Waste St. Johns CTRC	Leasing and Installation of Camera Security System at Gatehouses	08/28/86	09/15/86	M - 10/25/86

\*C = Council M = Management Committee

ES/srs 6374C/451 10/08/86



**METRO** 

2000 S.W. First Avenue Portland, OR 97201-5398

503/221-1646

Executive Officer Report

#### November 13, 1986

CONVENTION CENTER PROJECT CONGRATULATIONS!!WE DID IT!!THANK YOU!! Unofficial final tally of the vote on the convention center bond issue:

> Clackamas Co. 33,196 50.7% 33,016 49.33% Multnomah Co. 112,425 52.6% 101,320 47.4% Washington Co. 49,405 54.5% 41,167 45.5%

RFP FOR ARCHITECTURAL/ ENGINEERING

ARENA STUDY

CONVENTION CENTER INFORMATIONAL DISPLAYS Washington Co. 49,405 54.5% 41,167 45.5% RFPs for A/E services on the Oregon Convention

Center have been sent to 75 firms. Proposals are due November 25. Selection of a team to design the facility will occur in mid-December.

A selection committee for the Convention Center Project has recommended Stanford Real Estate to conduct a feasibility study for a metro area arena. The master plan for regional convention, trade and spectator facilities adopted by Metro Council last spring includes an arena as its second priority project.

Informational displays about the convention center project have been presented at 22 events in the region since September. Displays were staffed by 35 volunteers logging 249 hours. Over 5,000 people were reached with information on the Oregon Convention Center.

SOUTHERN PACIFIC/JEFFERSON STREET RIGHT-OF-WAY ACQUISITION

REGIONAL DEVELOPMENT TRENDS

The E-Board barely approved reservation of up to \$975,000 to match on a 50/50 basis local funds to purchase the ROW and operate a demonstration project. The reservation is based on the understanding that up-front option and development costs will be borne by the locals with state funds being released when the land purchase is assured.

The <u>Regional Development Trends</u> report detailing economic, population and housing trends (both growth/shrinkage) for the 1980 -1986 period has been distributed to local jurisdictions. "UPDATE ON FOUNDATION GIVING IN OREGON" WORKSHOP The IRC is sponsoring a workshop and roundtable discussion at Metro on "Update on Foundation Giving in Oregon." For further information and registration call Mel Huie.

TRANSIT AND ROADS FINANCE The Oregon Transit and Roads Finance Studies are complete and recommendations have been finalized. The <u>Transit Study</u> recommendations are for state funding support for the next biennium as follows:

- Provision of capital grant local match for transit facilities and vehicles --\$6 million per year.
- Increase of the cigarette tax from l¢ to 2¢ providing another \$2.86 million per year for service to the elderly and handicapped community.
- Continuation of the in-lieu-of payroll tax payments and Small Cities Assistance Program.

The <u>Roads Finance Study</u> recommendations are for a six-year legislative program to:

- Increase the gas tax 2¢ per year for each of the next six years plus an equivalent increase in weight-mile tax on trucks.
- Increase of the vehilce registration fee by \$10 per year and authorizing a local option registration fee for counties.
- Establishment of a vehicle titling fee at 2 percent of the value of the car.
- Distribution of the increase 50 percent to the state, 30 percent to counties, and 20 percent to cities.
- 5. Establishment of an urban arterial program with the equivalent of l¢ gas tax per year to be distributed to all urban areas -- including the large urbanized areas and small cities -- for capital improvements on state, city and county owned arterials and collectors. This would be distributed through the JPACT process for the Portland region.

2

Expansion of the Small Cities Assistance 6. Program to \$1 million per year for cities under 5,000 population.

TPAC has recommended approval of a resolution endorsing the recommendations of the two studies.

SURFACE TRANSPORTATION ACT

- Due to the inability of Congress to adopt a new Surface Transportation Act, obligation of federal funds to new projects comes to a halt (progress on old projects is generally unaffected). If Congress does not act by next spring, next year's construction season could be in jeopardy.
- SUPPLEMENTAL BUDGET 1986-87 November 10 the TSCC conducted a public hearing on our proposed FY 1986-87 Supplemental Budget. We plan to bring the budget to Council for adoption on November 20.
- ZOO ATTENDANCE Attendance at the Zoo through the end of October remains very strong. October 1986 attendance was 82 percent higher than October 1985 and our fiscal year to date attendance is 24.1 percent higher than for the same period last fiscal year. We were fortunate to have good weather and a successful bear exhibit opening to help us keep interest in the Zoo at a high level.

Master Plan process has begun with the Zoo management team and Don Carlson compiling draft goals and objectives in the research phase of the master plan. Also, traffic engineer Carl Butke is working on traffic and parking estimates, and Hobson & Associates are preparing economic forecasts. We hope in the near future that a Council and FOZ joint task force will be established to analyze the Zoo master plan goals and objectives.

We are preparing a financial pro forma in preparation for your consideration of a Chinese giant panda exhibit.

> Our General Curator, Steve McCusker, has accepted a position as Director of the zoo in Tucson, Arizona. We are saddened by the loss of Steve, but at the same time, very pleased for him in his first directorship.

CHINESE GIANT PANDA EXHIBIT

CONGRATUALTIONS! STEVE MC CUSKER

ZOO MASTER PLAN

3

UPDATE ON RFP PROCESS FOR ALTERNATIVE TECHNOLOGIES

CTRC LANDSCAPING

ST. JOHNS GATEHOUSE

The <u>RFP for the two compost</u> technologies went out on schedule on October 24.

Also a pre-proposal conference was held on October 23 for the Mass Burn/RDF technologies. Comments and questions were received and formal clarifications will be sent our November 13.

A pre-proposal conference will be held for the compost technologies on November 13.

ALTERNATIVE TECHNOLOGIES/ RESOURCE RECOVERY SEMINAR During the week of October 27, Councilors Jim Gardner and Gary Hansen, along with Dan Durig, Doug Drennen and Debbie Allmeyer, attended the Resource Recovery Leadership Institute Seminar in St. Petersburg, Florida. In addition to the two days of technical sessions, tours of three mass burn facilities were conducted. The group also visited two RDF plants.

ALTERNATIVE TECHNOLOGIES INVESTMENT BANKERS On October 13 we received 15 proposals from investments bankers to assist in the evaluation and development of alternative technologies project(s). Six firms were selected for interviews: Smith BArney, Shearson Lehman, Salomon Bros., Goldman and Sachs, Kidder Peabody, and Lazard Frères & Co. Recommendation to Council on December 18.

> On October 31 the opening day ceremonies were held for the CTRC Wetlands Enhancement Project. This project represents a portion of the total landscaping improvement being performed in conjunction with the Oregon City Gateway project. The remaining landscape improvements are expected to be complete by the end of November.

Construction is underway for the approximately \$9,000 in improvements to the St. Johns gatehouse facilities. The major work includes expanding the building to provide adequate space for computer equipment and adequate security for bookkeeping functions. This work is being managed by Judy Munro in cooperation with the Solid Waste staff.

WASTE CHARACTERIZATION STUDY The first week of sampling of mixed waste at CTRC has been completed by SCS Engineers. Sampling will continue at St. Johns and KFD through November 21.

4

HOUSEHOLD HAZARDOUS WASTE COLLECTION DAYS HOVEMBER 15 and 16 Just a reminder: Household Hazardous Waste <u>Collection Days will be held this weekend</u>, <u>November 15 and 16</u>. Area residents can bring their household hazardous materials to Gresham City Hall or Portland Fire Bureau's District 12. A portion of these materials will be reclaimed by local organizations with the balance going to a hazardous waste disposal site. See attachment for information regarding acceptable materials.

6548C/D3

1 1

 $(\mathbf{x}_{i})$