

Council work session agenda

Tuesday, April 8, 2025

10:30 AM

Metro Regional Center, Council chamber, https://zoom.us/j/615079992 (Webinar ID: 615079992) or 253-205-0468 (toll free)

Work session will begin at 10:30 a.m. Agenda item times are estimated and the order of items may be subject to change.

This meeting will be held electronically and in person at the Metro Regional Center Council Chamber. You can join the meeting on your computer or other device by using this link:

https://zoom.us/j/615079992 (Webinar ID: 615 079 992)

10:30 Call to Order and Roll Call

10:30 Work Session Topics:

10:30 Future Vision: Follow-Up Scoping Discussion 25-6228

Presenter(s): Malu Wilkinson (she/her), Planning, Development, and

Research Deputy Director

Jess Zdeb (she/her), Principal Regional Planner

Attachments: <u>Staff Report</u>

12:00 Regional Workforce Gap Analysis Introduction <u>25-6229</u>

Presenter(s): David Tetrick, Senior Economic Development Planner

Attachments: Staff Report

12:50 Chief Operating Officer Communication

12:55 Councilor Communication

1:00 Adjourn

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www.oregonmetro.gov/civilrights។
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January 2021

Future Vision: Follow-Up Scoping Discussion
Work Session Topics

Metro Council Work Session Tuesday, April 8, 2025

FUTURE VISION SCOPING DISCUSSION #2

Date: March 27, 2025

Department: Planning Development &

Research

Meeting Date: April 8, 2025 Prepared by: Jessica Zdeb Presenters: Malu Wilkinson; Jess Zdeb; Connie Chung (HR&A Advisors); Janine Clark (HR&A Advisors); Jill Bengochea

(HR&A Advisors) Length: 90 minutes

ISSUE STATEMENT

Starting in 2025, Metro will be updating its 50-year regional vision, the Future Vision, as required by Metro Charter. Metro's Charter does not describe a specific process to update the Future Vision, so staff is seeking Council guidance on a scope to define a set of planning and engagement steps for the update. The scope is being developed with input from Metro Council members and experts, in addition to learning from peers across the country about current best practices.

ACTION REQUESTED

Staff request active participation in the discussion to help define the outcomes, scope and content of the Future Vision process.

IDENTIFIED POLICY OUTCOMES

Eventual adoption of an updated Future Vision and an implementation plan are likely to lead to actions that result in amended and potential new Metro policies. These are anticipated to include an update of the 2040 Growth Concept and Urban Growth Management Functional Plan, but other outcomes will be identified as part of this process.

POLICY QUESTIONS

- 1. What are your reactions to the vision process elements and examples of outcomes you just heard?
- 2. What are your key priorities and direction for the Future Vision Commission in their work to draft and recommend a Vision to Council?

POLICY OPTIONS FOR COUNCIL TO CONSIDER

While some aspects of the work program are defined by Metro's Charter, there is significant flexibility to define the scope of this effort, and staff will build the work program in response to Council's input and feedback. Staff and consultants will present several example process elements that could be part of the Future Vision work plan. Council is requested to consider the suitability of these elements to achieve the outcomes collectively identified in the February 25 work session.

STAFF RECOMMENDATIONS

There is no staff recommendation associated with this item.

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

Metro Council held the first of two work sessions on this scoping topic on February 25. Staff and the consultant team will share some key takeaways from that discussion in the work session and request Councilors to confirm or adjust those takeaways. The initial list includes the following considerations for the project team to apply as scoping proceeds:

- The Future Vision is an **opportunity to incite excitement and dreaming** about our region's potential.
- The Future Vision should be **aspirational and supported by a plan that is actionable**.
- The Future Vision should **combine rigorous analysis and inclusive community engagement.**
- The Future Vision should provide a basis to **open difficult conversations and grapple with tough questions**.
- The Future Vision should reflect the unique attributes of the Portland region.
- The Future Vision should **embody regional coordination**.

Council also expressed priorities for the process itself that will be used to develop the Future Vision. These priorities were:

- Build beyond initiatives and organizations already engaged, including youth voices
- Include those clearly left out of the 1995 planning process
- · Work with the region's business community
- Reference expert opinions on future trends

Councilors have also been clear that the process to develop the 50-year vision must effectively set the stage for the shorter-term implementation steps that will flow from it. Implementation happens when parties are motivated to bring resources, remove barriers and work together because they bought into the end goal and can see themselves in it.

BACKGROUND

Last year, the Metro Council discussed this topic during two work sessions and two rounds of staff conversations, plus additional one-off discussions. Those conversations reinforced Council's interest in this work but have not yet coalesced around a concrete statement of desired outcomes, guidance for the Future Vision Commission or engagement and scope elements. This work session is the second of two led by a consultant team with the goal of:

- Defining project outcomes/outputs
- Initial identification of key Vision topics
- Charge for Future Vision Commission
- Scope inputs for Vision development

The prior scoping work session was held on February 25, 2025.

ATTACHMENTS

None

[For work session:]

- Is legislation required for Council action? ☐ Yes ✓ No
- If yes, is draft legislation attached? \square Yes \square No
- What other materials are you presenting today?
 PowerPoint presentation to be given at Work Session

Regional Workforce Gap Analysis Introduction

Work Session Topics

Metro Council Work Session Tuesday, April 8, 2025

REGIONAL WORKFORCE GAP ANALYSIS

Date: April 2, 2025 Department: PD&R

Meeting Date: April 8th, 2025

Prepared by: David Tetrick, (971) 393-3226, david.tetrick@oregonmetro.gov Presenter(s), (if applicable): David Tetrick (he/him), Senior Economic

Development Planner Length: 60 minutes

ISSUE STATEMENT

Metro is committed to supporting a region where all residents have access to quality jobs that support their families and help them thrive. Helping residents to develop the skills needed to thrive in today's economy is crucial for supporting the growth of businesses in our region. To that end, Metro is undertaking a Regional Workforce Gap Analysis to better understand the barriers to workers and businesses, and to understand the opportunities for additional support for our region's workers and businesses.

ACTION REQUESTED

No action is requested at this time.

IDENTIFIED POLICY OUTCOMES

The goal of this work session is to discuss the planned scope of the Regional Workforce Gap Analysis with Metro Council and solicit feedback. Staff are also hoping to learn how this project could address regional questions and priorities and support other Metro and regional projects like the Future Vision and the update of the Comprehensive Economic Development Strategy.

POLICY QUESTION(S)

- 1. What are the current and likely future gaps in our workforce development system that are preventing residents from accessing training to advance into higher wage jobs?
- 2. What are the current and likely future gaps in our workforce development system that are preventing our local businesses from finding the workers they need to grow and expand?

POLICY OPTIONS FOR COUNCIL TO CONSIDER

Not applicable at this time.

STAFF RECOMMENDATIONS

Not applicable at this time.

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

The Regional Workforce Gap Analysis will consider how to provide better access to higher paying jobs to communities that have traditionally lacked that access. This work will build on several efforts that are currently underway.

First, the economic disparities faced by East Multnomah County residents and other historically disinvested communities compared to the rest of the region have long been evident, and many efforts to address these disparities are currently underway. The Port of Portland, in coordination with local partners, has recently completed the East Multnomah County Economic Development Strategy focused on leveraging Port assets in the region to deliver greater benefits to residents of those communities. One of the main concerns highlighted by their Stakeholder Advisory Committee is to marshal additional workforce development resources to provide greater opportunities for area residents. Metro is supportive of this work and may have a role to play in its implementation.

Second, Metro's existing work with community coalitions in developing and implementing Equitable Development Strategies offers an additional opportunity to pilot corridor- and neighborhood-specific workforce development strategies to improve job access and support growing businesses. Current work on 82nd Avenue will support and inform this project and help identify strategies to address disparate access to job opportunities for residents in our region.

Third, the Regional Workforce Gap Analysis should inform short and long-term strategies, including the region's Comprehensive Economic Development Strategy (CEDS) and Metro's update to the region's 50-year Future Vision. The current CEDS rallies partners to focus on three goals: fostering economic mobility, supporting a competitive economy and building a resilient region. The next CEDS update can build on these themes and address the current context of our region and how we maintain and build on our competitive advantages. Workforce development will be a crucial part of this conversation--creating opportunities for residents to skill up in quality jobs is vital to the continued economic growth of the Greater Portland region.

Lastly, the Environmental Protection Agency's Climate Pollution Reduction Grant (CPRG) award to Metro requires an analysis of the region's workforce capacity to implement the Comprehensive Climate Action Plan (CCAP) and will be included in this work.

Our current project scope has been reviewed by regional partners, including Worksystems Inc and the Port of Portland, and we are in the process of procuring a consultant to support the work. This project is funded within the Planning, Development & Research Department's budget along with a contribution from the Port of Portland.

BACKGROUND

Metro is committed to helping all residents of the region have access to quality jobs that support their families and help them thrive. The EPA Climate Pollution Reduction Grant (CPRG) and the development of the Comprehensive Climate Action Plan (CCAP) require an analysis of the current and future workforce development gaps that could negatively impact the implementation of the CCAP in our region. Metro staff saw an opportunity in this analysis of workforce gaps to address persistent poverty in certain areas of our region--and the ways in which certain populations have been excluded from education, job training and career opportunities--by looking across additional industries and career pathways beyond those included in the CCAP and holistically address the workforce development needs of the region.

ATTACHMENTS

None.

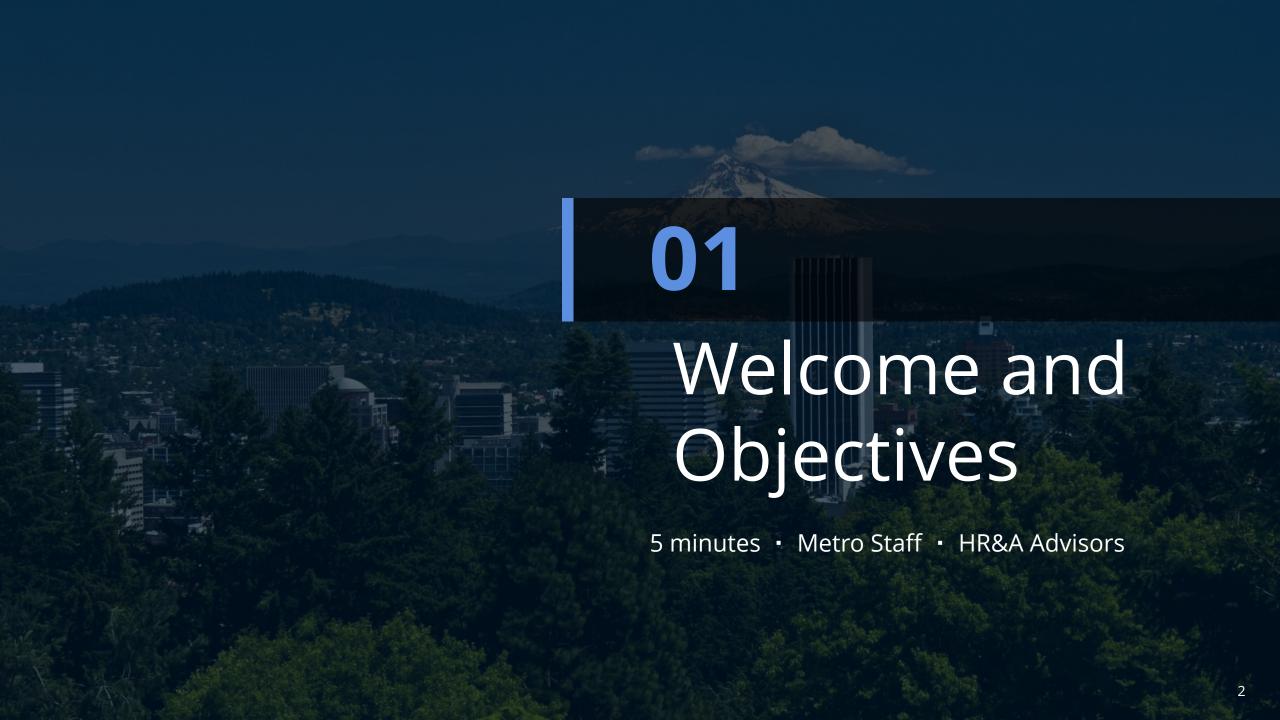
Materials following this page were distributed at the meeting.



Future Vision Project Goal Setting

Metro

April 2025



COUNCIL TOUCHPOINTS: FUTURE VISION GOAL SETTING

Work Session 1: February 25

Discuss vision development best practices and align on intended outcomes of the Future Vision project.

Work Session 2: April 8

2 Share insights from the first session and align on the focus and charge of the Future Vision Commission.

Summary Memo

Outline a potential charge for the Future Vision Commission and process for our staff and potential future consultants to develop the Future Vision.

INTRODUCTION | OUR TEAM



Connie ChungManaging Partner



Jill Schmidt Bengochea
Director



Janine Clark Senior Analyst

Meeting Objectives

- Reflect and align on the goals, topics, and process principles for the Future Vision process.
- 2 Identify key process elements for the Future Vision work and engagement plans.

Agenda

Welcome and Objectives 5 min

Recap of February Work Session 25 min

Vision Process 15 min

Discussion 40 min

Closing and Next Steps 5 min

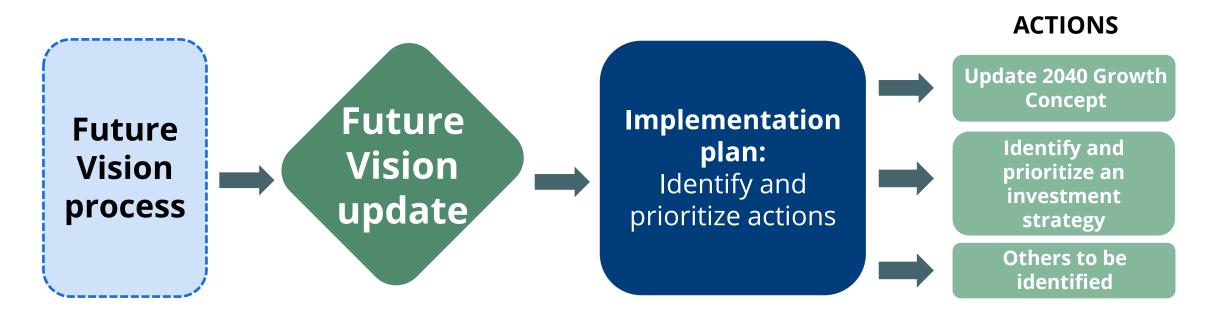
02

Recap of February Work Session

25 minutes • All • Facilitated by HR&A Advisors

RECAP: THE VISION PROCESS LEADS TO AN UPDATED FUTURE VISION

METRO FUTURE VISION IN ACTION



RECAP | VISION DEVELOPMENT BEST PRACTICES | VISION DEVELOPMENT PROCESS

Generally, communities develop their visions using some or all of the elements below.

VISION DEVELOPMENT PROCESS



Community values Input

Engage the public in defining shared values and goals.

Analysis and assessment

Identify and analyze future and current trends.

Vision statements

Gather input on community values and experiences to help create one or more vision statements.

Guiding principles

Create guiding principles that later can lead to goals, strategies, and focus areas.

Action oriented goals

Develop goals and objectives to make vision statements action-oriented.

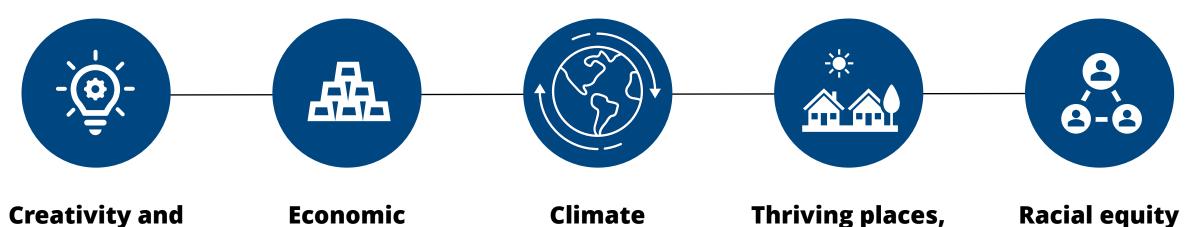
RECAP | FUTURE VISION PROCESS GOALS

We heard the Future Vision process should:

- Be an opportunity to incite excitement and dreaming about our region's potential.
- Be aspirational and supported by a plan that is actionable.
- Combine rigorous analysis and inclusive community engagement.
- Provide a basis to open difficult conversations and grapple with tough questions.
- Reflect the unique attributes of the Portland region.
- Embody regional coordination.

RECAP | FUTURE VISION PROCESS TOPICS

We also heard that the Future Vision should broadly include the following topics: (with the list to be refined)



innovation, including arts and culture

prosperity including sports and sports tourism, workforce development

resiliency, energy and resources

land use, transportation, and housing

Racial equity

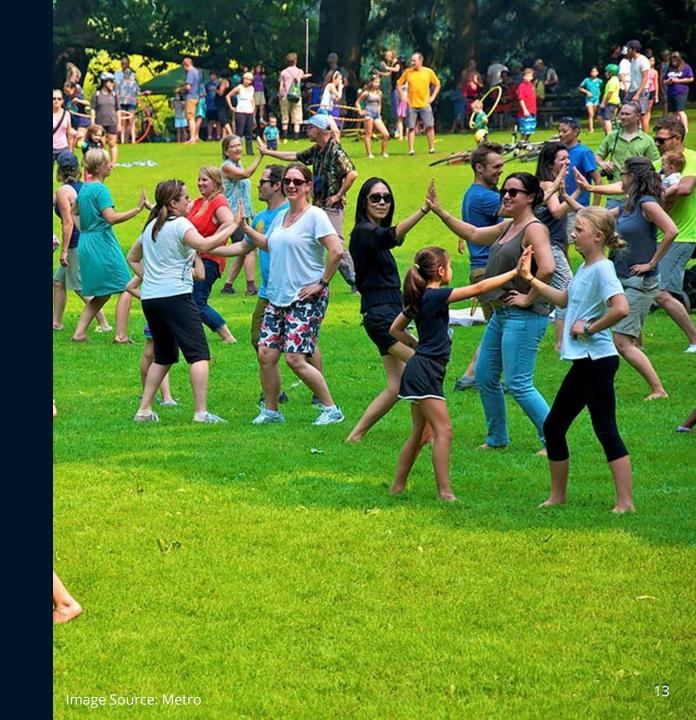
RECAP | FUTURE VISION PROCESS GOALS

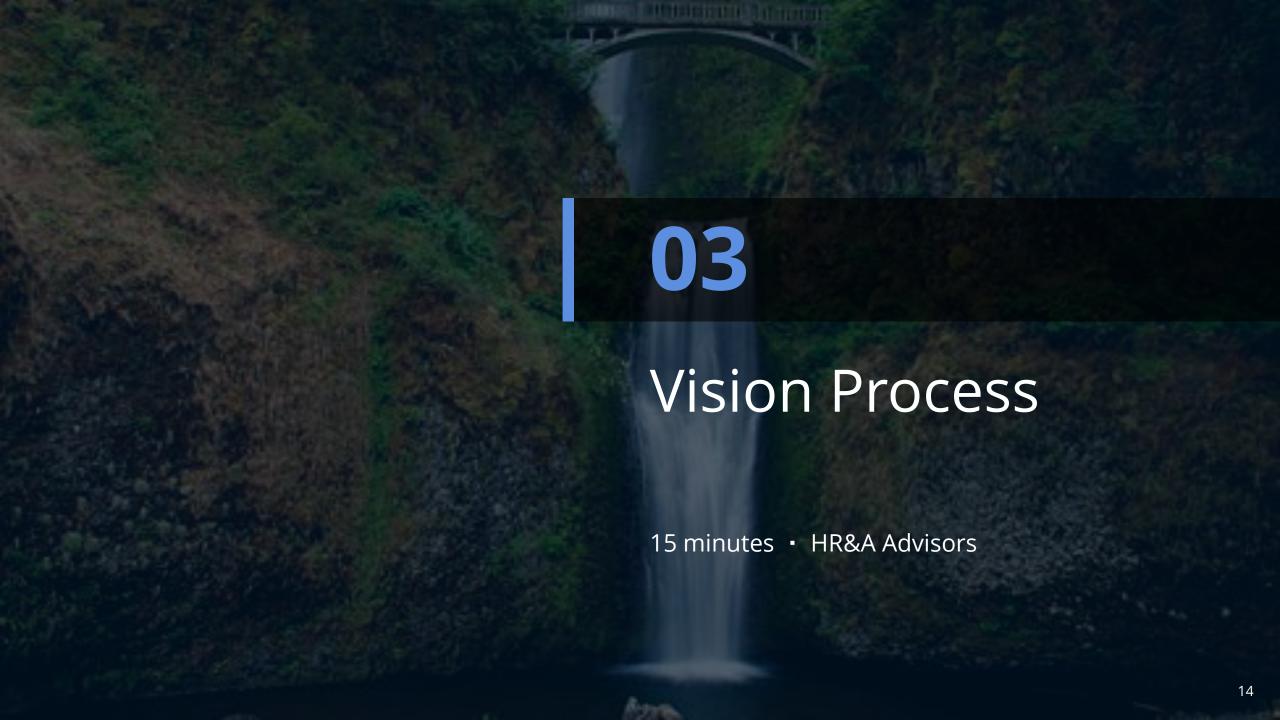
Finally, we heard that the future vision process should:



OPENING DISCUSSION

What has stuck with you since the last meeting?





VISION PROCESS | WE WILL REVIEW TWO ELEMENTS OF THE VISION PROCESS

- 1 Reaching the right audience:
 - Whom to engage
 - How to engage
 - When to engage



Build on initiatives and organizations



Include those clearly left of out the 1995 planning process.



Work with the business community.



Leading a data-driven process

VISION PROCESS | VISION PROCESS EXAMPLE

Governing body, for example Metro Council

Commission

A commission oversees the process to develop a vision and crafts recommendations for the governing body to ultimately adopt.



Community values

Engage the public in defining shared values and goals.

Trends

Identify and analyze current and future trends to get a sense of how the region may look.

Vision statements

Gather input on community values and experiences to help create or receive feedback one or more vision statements.

VISION PROCESS | HOW, WHOM, AND WHEN TO ENGAGE

How to engage	Whom to engage	When to engage
Future Vision Commission	Jurisdictional and agency partners Local organizations Residents	Community Vision statement
Surveys, listening sessions and creative input	Jurisdictional and agency partners Local organizations Residents	Community Vision statement
Action summit(s)	Jurisdictional and agency partners Local organizations	Community Trends Vision statement

VISION PROCESS | WHOM TO ENGAGE: KEY PARTNERS AND CO-CREATORS

Metro stakeholder categories to include and invest in the Future Vision process:



Image of Clackamas Bridge. Source: creative commons

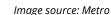
Local organizations

- Chambers of Commerce and local businesses
- Cultural and arts organizations
- Philanthropic foundations
- Research and higher education
- Topic specific expertisehousing, etc.

Image source: Metro

Residents

- Advocacy Groups
- Inter-generational perspectives, especially youth



VISION PROCESS | HOW TO ENGAGE: SURVEYS, LISTENING SESSIONS, AND CREATIVE INPUT

How to engage





Listening sessions



Whom to engage

Residents

Local organizations

Jurisdictional and agency partners

When to engage



Community values

Engage the public in defining shared values and goals.



Vision statements

Gather input on community values and experiences to help create or receive feedback on vision statements.

VISION PROCESS | HOW TO ENGAGE: ACTION SUMMIT

An action summit can help get buy in from community leaders and key partners on shared values and goals and assess future trends.



VISION PROCESS | RANGE OF STAKEHOLDER TIME AND INVESTMENT IN THE PROCESS

Time and Investment



VISION PROCESS | HOW TO ENGAGE: CREATIVE INPUT EXAMPLES

Mural Arts Philadelphia



Mural Art's "core programming is designed to inspire change through education, restorative justice, and collective artmaking."

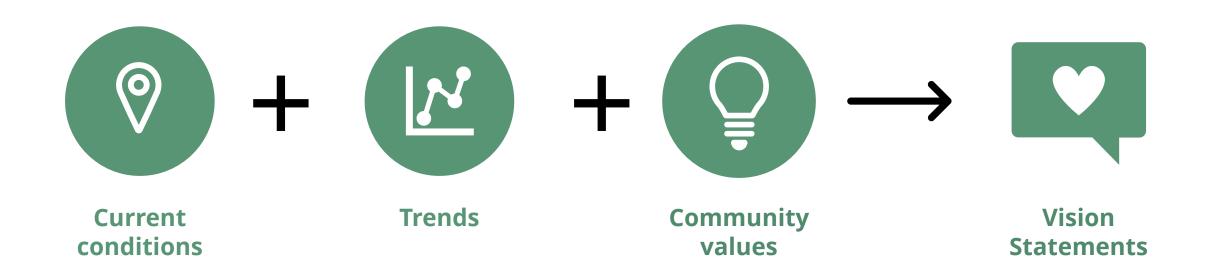
Pittsburgh Builds Bridges

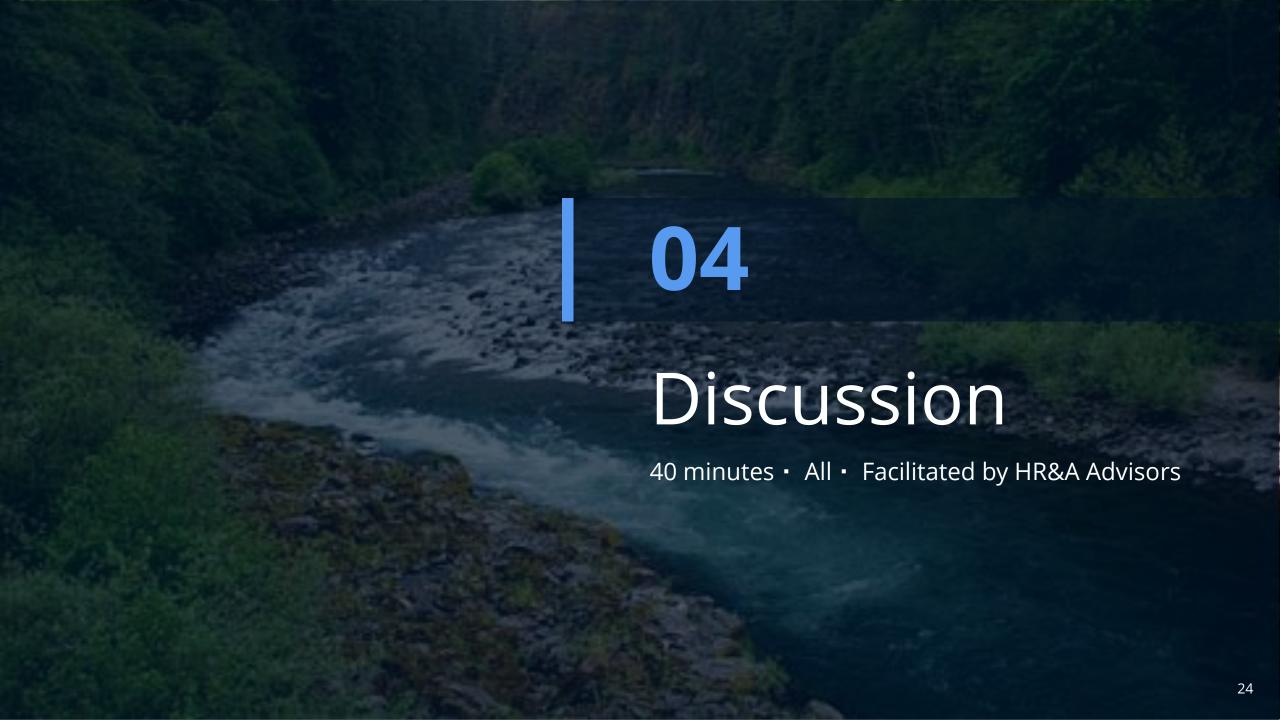


Pittsburgh Builds Bridges "initiative involves creating murals and hosting events that encourage dialogue, acceptance, and compassion."

VISION PROCESS | LEADING A DATA DRIVEN PROCESS

Data can project how the region may look in 50 years, the vision tells us how you want it to feel.





What are your reactions to the vision process elements you just heard?

What else should the Future Vision commission know?

05

Closing and Next Steps

5 minutes • HR&A Advisors

CLOSING AND NEXT STEPS

- HR&A Advisors will produce a memo that summarizes insights and key takeaways from our two work sessions.
- Applications for the Future Vision Commission close on April 15.





Regional Workforce Gap Analysis

Metro Council

April 8, 2025
Hau Hagedorn, Community
Investments Team Manager
David Tetrick, Senior Economic
Development Planner











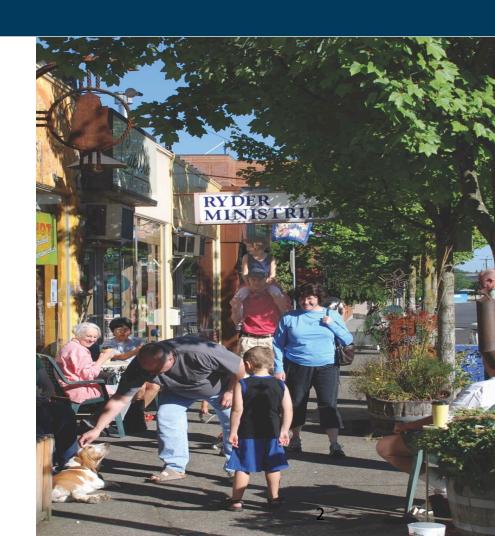






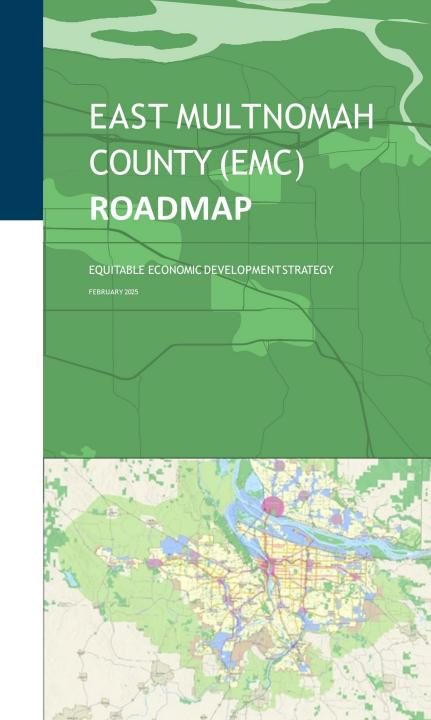
Outcomes for today

- Discussion of project scope and planned goals
- Understanding where this project fits among other regional efforts
- Council input on project scope and goals



Project Background

- Equitable Development
 Strategies
- Comprehensive Economic Development Strategy (CEDS)
- Future Vision



Engagement with Partners



- Regional Workforce Boards
- Workforce Training Providers
- K-12 and Higher Education Institutions
- Industry Groups and Business Chambers
- Businesses in Target Industry Clusters







2022

Quality Jobs Framework

Columbia-Willamette Workforce Collaborative Quality Jobs Initiative

A guide for advancing quality jobs in the region.



Project Goals Growth Opportunities for Residents and Businesses

What are the current and likely future gaps in our workforce development system that are hindering residents from accessing training to advance into higher wage jobs?

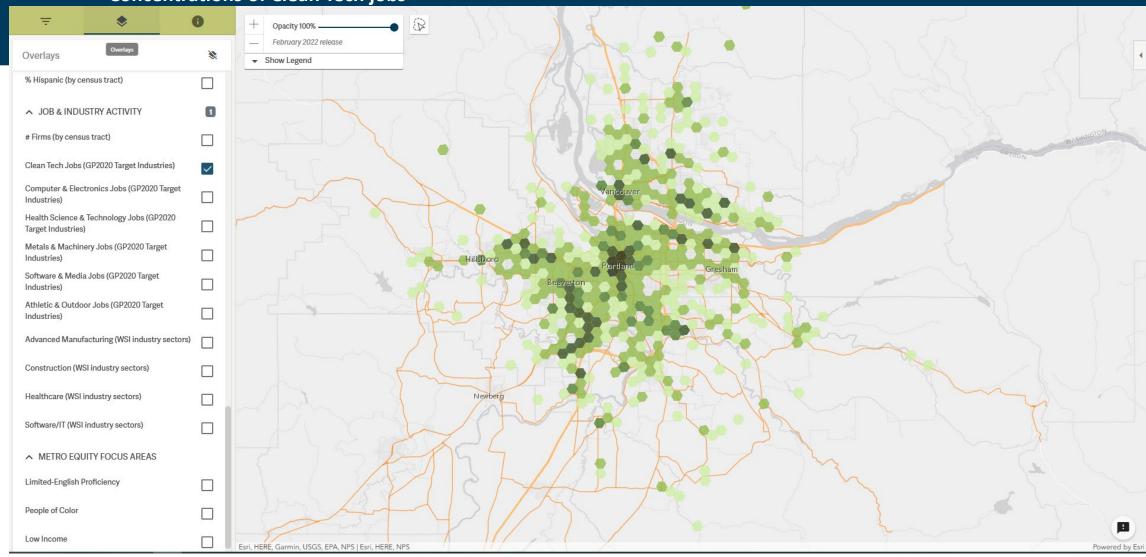
Understanding geographic, cultural, and capacity barriers

What are the current and likely future gaps in our workforce development system that are preventing our local businesses from finding the workers they need to grow and expand?

Understanding skill gaps and target industry needs

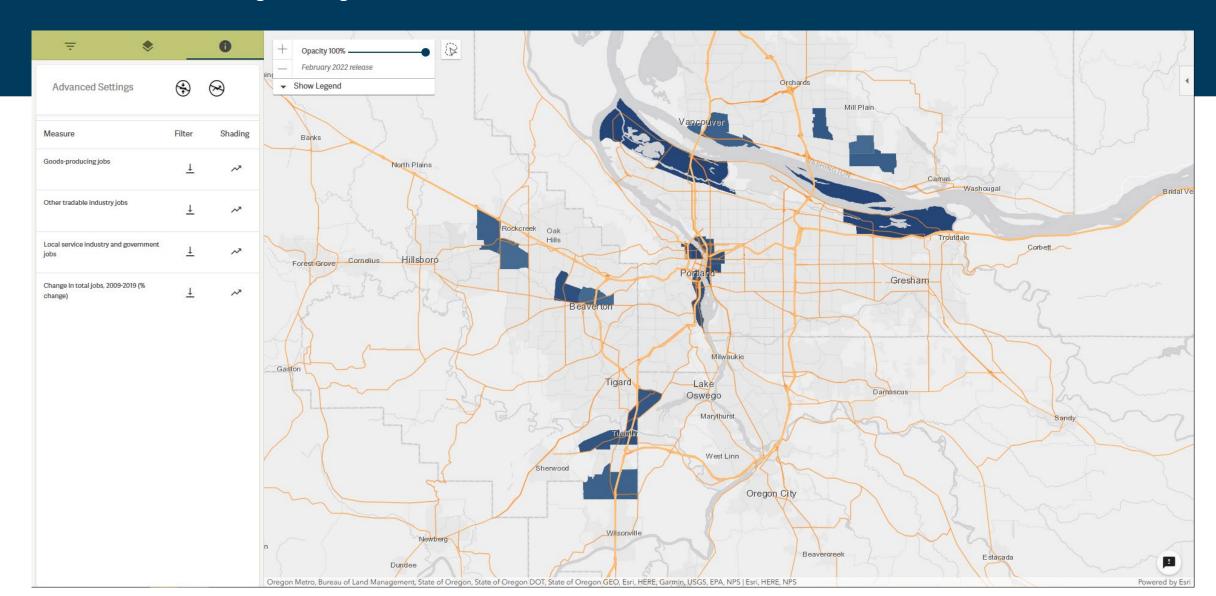
EPA Climate Pollution Reduction Grant and the Comprehensive Climate Action Plan (CCAP) Workforce Gap Analysis

Concentrations of Clean Tech jobs



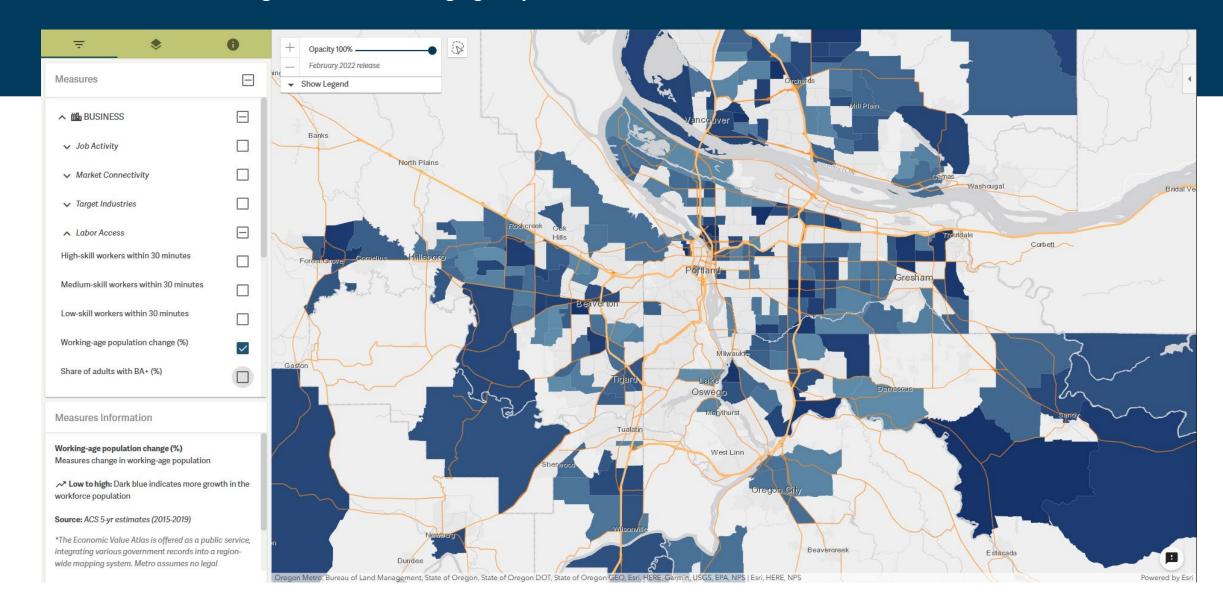
Current Needs Analysis

Above Average Existing Jobs and Recent Job Growth



Future Needs Analysis

Above Average Growth in Working Age Populations



Discussion for Council

- 1. What industries would you want to prioritize?
- 2. In addition to the CEDS and Future Vision, what other regional priorities and projects can this work support?
- 3. Is there anything missing from the scope or additional questions you want to answer?