



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Memo

Date: April 28, 2025

To: Adriana Antelo
ODOT Region 1 STIP Coordinator
123 NW Flanders St
Portland, OR 97201

From: Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)

Subject: FFY 2025 Administrative Modification
– FFY 2025 April Admin Mod #3, AM25-16-APR3 (SFY 2026 UPWP Primary Agreement)

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved FFY 2025 April #3 administrative modification for review and inclusion in the STIP. The April #3 Admin Mod contains the required updates for the SFY 2026 Unified Planning Work Program (UPWP) Primary Agreement in Key 22839. The administrative modification is under amendment number AM25-16-APR3 and contains a total of seven projects as shown below.

Key	Lead Agency	Name	Change
22839	Metro	Portland Metro Planning SFY26	COMBINE PROJECTS: Combine multiple UPWP RFFA Step 1 bucket funds into 22839 to reflect the Metro SFY 2026 UPWP Primary Agreement list of approved projects
23224	Metro	Regional MPO Planning (FFY 2025)	COMBINE PROJECTS: Transfer and combine all funds into Key 22839. The STBG-U are Metro RFFA Step 1 prior approved committed funds for the SFY 2026 UPWP Primary Agreement
23588	Metro	Climate Smart Implementation Program Reserve	SPLIT FUNDS: Split \$619,588 of STBG and transfer to Key 22839 to support the SFY 2026 UPWP Primary Agreement
23221	Metro	Freight and Economic Development Planning (FFY 2025-27)	SPLIT FUNDS: Split \$60,857 of STBG plus match and transfer to Key 22839 in support of the SFY 2026 UPWP Primary Agreement
23211	Metro	TSMO Administration (FFY 2025)	COMBINE PROJECTS: Combine Key 23211 STBG into Key 22839 to support the SFY 2026 UPWP Primary Agreement
22156	Metro	Next Corridor Planning (FFY 2024)	COMBINE PROJECTS: Combine Key 22156 STBG into Key 22839 to support the SFY 2026 UPWP Primary Agreement
23219	Metro	Next Corridor Planning (FFY 2025-27)	SPLIT FUNDS: Split \$597,598 of STBG and combine into Key 22839 in support of the SFY 2026 UPWP Primary Agreement

The STBG updates for Key 22839 originate from dedicated and prior Metro approved UPWP project grouping revenue buckets, available prior year carryover STBG, and Metro committed and approved, but not programmed available STBG reserved. The final PL, 5303, and State STBG, and Metro STBG funding has been pre-coordinated and reviewed between Metro and ODOT's Finance

Departments. Please note that a FTA 5303 fund adjustment is anticipated to occur late July once the final 5303 allocations are known.

Key 22839 acts as the UPWP Primary Agreement project grouping bucket with various approved planning projects. A copy of the project lists and the associated funding for the projects also is included.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at ken.lobeck@oregonmetro.gov. Thank you for your time to review the April #3 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck
Funding Programs Lead
Metro
600 NE Grand Avenue
Portland, OR 97230



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
COMBINE PROJECTS
 Combine multiple UPWP RFFA
 Step 1 bucket funds into 22839

Project #1

Project Name:	Portland Metro Planning SFY26
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Project Details Summary							
ODOT Key #	22839	RFFA ID:	N/A	RTP ID:	11103	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71351	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-16-APR3		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:
 The update to Key 22839 represents the final agreed projects and funding for the SFY 2026 UPWP Primary Agreement. Final required STBG requirements are being sourced from established RFFA Step 1 project grouping buckets, available carryover, and committed, but unprogrammed reserves.

Why Changes May Proceed Administratively:
 Most of the funding results from lateral funding shifts from other supporting UPWP revenue buckets that are already Metro approved through the RFFA Step 1 process. Since the funds are all within constrained years, FHWA has granted the Primary Agreement programming update to occur administratively.

Lead Agency:	Metro	Applicant:	Metro	Administrator:	ODOT
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No

Short Description:
 Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP) **Primary Agreement**. The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

MTIP Detailed Description (Internal Metro use only):
 Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP) **Primary Agreement**. The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30). **Metro's UPWP is developed annually and documents metropolitan transportation planning activities performed with federal transportation funds and other planning activities that are regionally significant.**

STIP Description:

Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

Project Classification Details			
Project Type	Category	Features	System Investment Type
Planning	Planning - System Planning		Planning
ODOT Work Type:	PLANNG		
Does the administrative modification change the project classification in the MTIP? No			

Phase Funding and Programming

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
PL	Y450	2025	\$ 2,736,169						\$ -
PL	Y450	2025	\$ 2,338,523						\$ 2,338,523
PL (100%)	Y450	2025	\$ 90,428						\$ 90,428
5303	21MP	2025	\$ 1,029,579						\$ -
5303	21MP	2025	\$ 1,290,843						\$ 1,290,843
State STBG	Y240	2025	\$ 201,893						\$ 201,893
STBG-U	Y230	2025	\$ 4,293,660						\$ 4,293,660
Federal Totals:			\$ 8,215,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,215,347

State Funds

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (Y450)	ODOT Match	2025	\$ 130,562						\$ 130,562
State (Y240)	Match	2025	\$ 23,108						\$ 23,108
State Totals:			\$ 153,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,670

Note: PL required match is split between Metro and ODOT. Metro is providing \$137,092 with ODOT committing \$130,562. Total match = \$267,654

Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y450)	Match	2025	\$ 313,167						\$ -
Local (Y450)	Metro Match	2025	\$ 137,092						\$ 137,092
Local (5303)	Match	2025	\$ 117,840						\$ -
Local (5303)	Match	2025	\$ 147,743						\$ 147,743
Local (Y230)	Match	2025	\$ 491,429						\$ 491,429
Other	OTH0	2025	\$ 4,796,308						\$ 4,796,308
Local Totals:			\$ 5,572,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,572,572

Phase Totals	Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:	\$ 4,196,755	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,196,755
Amended Programming Totals	\$ 13,941,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,941,588
Total Estimated Project Cost							\$ 13,941,588
Total Cost in Year of Expenditure:							\$ 13,941,588

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ 9,744,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,744,833
Phase Change Percent:	232.2%	0.0%	0.0%	0.0%	0.0%	0.0%	232.2%
Amended Phase Matching Funds:	\$ 929,933	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 929,933
Amended Phase Matching Percent:	10.27%	N/A	N/A	N/A	N/A	N/A	10.17%

Phase Programming Summary Totals							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ 8,215,347	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,215,347
State	\$ 153,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 153,670
Local	\$ 5,572,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,572,572
Total	\$ 13,941,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,941,588

Phase Composition Percentages							
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	58.9%	0.0%	0.0%	0.0%	0.00%	0.0%	58.93%
State	1.1%	0.0%	0.0%	0.0%	0.00%	0.0%	1.10%
Local	40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.97%
Total	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%

Phase Programming Percentage							
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	58.9%	0.0%	0.0%	0.0%	0.0%	0.00%	58.93%
State	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.10%
Local	40.0%	0.0%	0.0%	0.0%	0.0%	0.00%	40.0%
Total	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							Fed Aid ID
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS

					Estimated Project Completion Date:	12/31/2027	
Completion Date Notes:							

Are federal funds being flex transferred to FTA?	No	If yes, expected FTA conversion code:	N/A
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Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Project Location References

On State Highway	Yes/No	Route	MP Begin	MP End	Length
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable
Cross Streets	Route or Arterial		Cross Street		Cross Street
	Not Applicable		Not Applicable		Not Applicable

Performance Measurements Monitoring

Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
N/A							→	
Notes:								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
Other	General local funds committed to the project above and beyond the required minimum match requirement in support of a project phase. Also referred to as "overmatch" to the project.
State	General state funds committed by the lead agency to provide the required minimum match supporting the federal funds.
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
State STBG	Appropriated STBG that remains under ODOT's management and commitment to eligible projects.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

MTIP Amendment Matrix
Administrative Modification Guidance and Thresholds for Change

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality in not impacted as a result of the change - A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from he MTIP .
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.
Completing UPWP or SPR Funding or Description Changes	Modifying metropolitan planning projects (UPWP) funded under 23 U.S.C. 104(d) and 49 CFR 5305(d) or State Planning and Research (SPR) projects funded under 23 U.S.C. 505 and 49 U.S.C. 5303(e) funds.

Key 22839 Current 2024-27 MTIP Programming						SFY 2026 UPWP Primary Agreement Required Programming - Key 22839					
Fund Type Code	Fund Code	Federal	Match	Overmatch	Total	Fund Type	Fund Code	Federal	Match	Overmatch	Total
PL	Y450	\$ 2,736,169	\$ -	\$ -	\$ 2,736,169	PL	Y450	\$ 2,338,523	\$ 137,092	\$ -	\$ 2,475,615
State (Match to PL)	Match	\$ -	\$ 313,166	\$ -	\$ 313,166	State	Y450	\$ -	\$ 130,562	\$ -	\$ 130,562
5303	21MP	\$ 1,029,579	\$ 117,840	\$ -	\$ 1,147,419	PL 100%	Y450	\$ 90,428	\$ -	\$ -	\$ 90,428
STBG-U	Y230	\$ -	\$ -	\$ -	\$ -	5303	21MP	\$ 1,290,843	\$ 147,743	\$ -	\$ 1,438,586
Other	OTH0	\$ -	\$ -	\$ -	\$ -	State STBG	Y240	\$ 201,893	\$ 23,108	\$ -	\$ 225,001
Totals:		\$ 3,765,748	\$ 431,006	\$ -	\$ 4,196,754	STBG-U	Y230	\$ 4,293,660	\$ 491,429	\$ -	\$ 4,785,089
						Other	OTH0	\$ -	\$ -	\$ 4,796,308	\$ 4,796,308
						Totals:		\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588

# Ref	Name	Point of Contact	In Agreement Key 22839	PL	PL Match (by ODOT) (@10.27%)	5303	5303 Match (@10.27%)	STBG (Metro + ODOT)	STBG Match (@10.27%)	Other Federal Funds Type	Federal Amount	Match to Federal	Total Federal Amount	Minimum Local/ State Match Total	Local/State Overmatch Total	Total Project Cost	Federal Percent	Local Minimum Match Percent	Total Local Match Percent
Section: Metro Led Regionwide Planning For inclusion in Primary Agreement Key 22839																			
1	Transportation Planning	Tom Kloster Metro	Key 22839	\$ 251,283	\$ 28,760	\$ 235,299	\$ 26,931	\$ 608,041	\$ 69,593	N/A	\$ -	\$ -	\$ 1,094,623	\$ 125,285	\$ 1,864,973	\$ 3,084,881	35.48%	10.27%	64.52%
2	Carbon Reduction Program (STBG pulled from Key 23588)	Kim Ellis Metro	Key 22839 (All \$619,588 from Key 23588)	\$ -	\$ -	\$ -	\$ -	\$ 619,588	\$ 70,915	N/A	\$ -	\$ -	\$ 619,588	\$ 70,915	\$ 260,000	\$ 950,503	65.19%	10.27%	34.81%
3	Metropolitan Transportation Improvement Program (MTIP)	Ted Leybold Metro	Key 22839	\$ 1,599,385	\$ 183,057	\$ -	\$ -	\$ 8,076	\$ 924	N/A	\$ -	\$ -	\$ 1,607,461	\$ 183,981	\$ -	\$ 1,791,442	89.73%	10.27%	10.27%
4	Air Quality Program	Grace Cho Metro	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 15,469	\$ 1,770				\$ 15,469	\$ 1,770	\$ -	\$ 17,239	89.73%	10.27%	10.27%
5	Regional Transit Program	Ally Holmqvist Metro	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 29,624	\$ 3,391	N/A	\$ -	\$ -	\$ 29,624	\$ 3,391	\$ -	\$ 33,015	89.73%	10.27%	10.27%
6	Regional Freight Program	Tim Collins Metro	Key 22839 (\$60,857 from Key 23221)	\$ -	\$ -	\$ -	\$ -	\$ 60,857	\$ 6,965	N/A	\$ -	\$ -	\$ 60,857	\$ 6,965	\$ 31,217	\$ 99,039	61.45%	7.03%	38.55%
7	Complete Streets Program	André Lightsey-Walker (Metro)	Key 22839	\$ 90,428	\$ -	\$ -	\$ -	\$ 41,108	\$ 4,705	N/A	\$ -	\$ -	\$ 131,536	\$ 4,705	\$ -	\$ 136,241	96.55%	3.45%	3.45%
8	Transportation System Management and Operations (TSMO) - Regional Mobility Program	Caleb Winter Metro	Key 22839 (\$269,190 from 23211 and \$184,987 carryover)	\$ -	\$ -	\$ -	\$ -	\$ 454,177	\$ 51,983	N/A	\$ -	\$ -	\$ 454,177	\$ 51,983	\$ -	\$ 506,160	89.73%	10.27%	10.27%
9	Connecting First and Last Mile: Accessing Mobility through Transit Study	Ally Holmqvist	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 197,411	\$ 22,595	N/A	\$ -	\$ -	\$ 197,411	\$ 22,595	\$ 255,286	\$ 475,292	41.53%	4.75%	58.47%
10	EPA Carbon Reduction Grant	Elliot Rose	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 221,894	\$ 25,397	N/A	\$ -	\$ -	\$ 221,894	\$ 25,397	\$ -	\$ 247,291			



DISCUSSION DRAFT

2025-2026 Unified Planning Work Program

Transportation planning in the Portland/Vancouver metropolitan area

PORTLAND METROPOLITAN AREA UNIFIED PLANNING WORK PROGRAM (UPWP) OVERVIEW

Introduction

The Unified Planning Work Program (UPWP) is developed annually, and documents metropolitan transportation planning activities performed with federal transportation funds and other planning activities that are regionally significant. The UPWP is developed by the Metropolitan Planning Organization (MPO) in cooperation with Federal and State agencies, local governments and transit operators.

This UPWP documents the metropolitan planning requirements, planning priorities facing the Portland metropolitan area and transportation planning activities and related tasks to be accomplished during Fiscal Year 2025-2026 (from July 1, 2025 to June 30, 2026).



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
COMBINE PROJECT
 Transfer and combine all funds
 into Key 22839

Project #2

Project Name:	Regional MPO Planning (FFY 2025)
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Project Details Summary							
ODOT Key #	23224	RFFA ID:	N/A	RTP ID:	11103	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71301	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-16-APR3		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:
 All STBG in Key 23224 is being transferred and combined into Key 22839 to support the STBG requirements for the SFY 2026 UPWP Primary Agreement

Why Changes May Proceed Administratively:
 Combining project funds within constrained years may occur administratively

Lead Agency:	Metro	Applicant:	Metro	Administrator:	ODOT
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No

Short Description:
 Funding to support transportation planning activities and maintain compliance with federal planning regulations.

MTIP Detailed Description (Internal Metro use only):
 Funding to replace former local agency dues system that helps the MPO meet planning requirements and supports the provision of planning tools and services for use by transportation planning agencies. Includes work such as development and data maintenance of the regional travel model and geographic information systems and planning activities to ensure the MPO remains certified as meeting federal planning requirements to maintain the region's eligibility to receive federal transportation funds. (UPWP RFFA Step 1 STBG allocation)

STIP Description:
 Funding to support transportation planning activities and maintain compliance with federal planning regulations.

Project Classification Details									
Project Type	Category			Features				System Investment Type	
Planning	Planning - System Planning							Planning	
ODOT Work Type:	PLANNG								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
STBG-U	Y230	2025	-\$ 1,530,554						\$ -
									\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	2025	-\$ 175,179						\$ -
									\$ -
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			-\$ 1,705,733	\$ -	\$ -	\$ -	\$ -	\$ -	-\$ 1,705,733
Amended Programming Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost									\$ -
Total Cost in Year of Expenditure:									\$ -

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ (1,705,733)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,705,733)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Amended Phase Matching Percent:	0.00%	N/A	N/A	N/A	N/A	N/A	0.00%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							Fed Aid ID
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		N/A
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							
Notes:								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality in not impacted as a result of the change - A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from he MTIP .
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Key 22839 Current 2024-27 MTIP Programming						SFY 2026 UPWP Primary Agreement Required Programming - Key 22839					
Fund Type Code	Fund Code	Federal	Match	Overmatch	Total	Fund Type	Fund Code	Federal	Match	Overmatch	Total
PL	Y450	\$ 2,736,169	\$ -	\$ -	\$ 2,736,169	PL	Y450	\$ 2,338,523	\$ 137,092	\$ -	\$ 2,475,615
State (Match to PL)	Match	\$ -	\$ 313,166	\$ -	\$ 313,166	State	Y450	\$ -	\$ 130,562	\$ -	\$ 130,562
5303	21MP	\$ 1,029,579	\$ 117,840	\$ -	\$ 1,147,419	PL 100%	Y450	\$ 90,428	\$ -	\$ -	\$ 90,428
STBG-U	Y230	\$ -	\$ -	\$ -	\$ -	5303	21MP	\$ 1,290,843	\$ 147,743	\$ -	\$ 1,438,586
Other	OTH0	\$ -	\$ -	\$ -	\$ -	State STBG	Y240	\$ 201,893	\$ 23,108	\$ -	\$ 225,001
Totals:		\$ 3,765,748	\$ 431,006	\$ -	\$ 4,196,754	STBG-U	Y230	\$ 4,293,660	\$ 491,429	\$ -	\$ 4,785,089
						Other	OTH0	\$ -	\$ -	\$ 4,796,308	\$ 4,796,308
						Totals:		\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588



DISCUSSION DRAFT

2025-2026 Unified Planning Work Program

Transportation planning in the Portland/Vancouver metropolitan area

STBG-U Contributions for Key 22839			
Key	Name	Amount	Action
23224	Regional MPO Planning	\$ 1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$ 619,588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$ 60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$ 269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$ 184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$ 269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$ 597,598	Shift \$597,598 to Key 23839
	22311 C/O or committed reserves	\$ 761,571	Incorporate into Key 22839
	Subtotal	\$ 4,293,660	
STBG-U Contributions for Key 23623			
		\$ -	
	Total STBG-U contributions	\$ 4,293,660	
	State STBG Contribution	\$ 201,893	
	All STBG Contributions	\$ 4,495,553	
	Total STBG needed	\$ 4,495,553	
	Difference	\$ -	



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
SPLIT FUNDS
 Split \$619,588 of STBG and
 transfer to Key 22839

Project #3

Project Name:	Climate Smart Implementation Program Reserve
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Project Details Summary							
ODOT Key #	23588	RFFA ID:	N/A	RTP ID:	11103	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71402	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-16-APR3		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:
 The admin mod splits \$619,588 of STBG and combines it into Key 22839 to support the STBG requirements for the SFY 2026 UPWP Primary Agreement

Why Changes May Proceed Administratively:
 Combining project funds within constrained years may occur administratively

Lead Agency:	Metro	Applicant:	Metro	Administrator:	ODOT
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No

Short Description:
 Funding reserved supporting later approved region-wide Climate Smart Implementation Projects to be programmed separately in support of Metro’s Carbon Reduction Program (CRP)

MTIP Detailed Description (Internal Metro use only):
 Region-wide funding reserve supporting later approved Climate Smart Implementation projects which will focus on areas such as VMT forecasting and monitoring, updating the Climate Smart Strategy (CSS), providing education of the CSS, incorporating CSS areas into local and regional plans plus policies, too development to support the state required Vision Eval forecasting process, travel demand modeling, and forecast emissions impacts of project level investments.

STIP Description:
 Funding reserved supporting later approved region-wide Climate Smart Implementation Projects to be programmed separately in support of Metro’s Carbon Reduction Program (CRP).

Project Classification Details									
Project Type	Category		Features				System Investment Type		
Planning	Planning - System Planning						Planning		
ODOT Work Type:	PLANNG								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
STBG-U	Y230	2025						\$ 1,588,222	\$ -
STBG-U	Y230	2025						\$ 968,634	\$ 968,634
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 968,634	\$ 968,634
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	2025						\$ 181,779	\$ -
								\$ 110,864	\$ 110,864
Local Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,864	\$ 110,864
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,770,001	\$ 1,770,001
Amended Programming Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,079,498	\$ 1,079,498
Total Estimated Project Cost									\$ 1,079,498
Total Cost in Year of Expenditure:									\$ 1,079,498

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (690,503)	\$ (690,503)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-39.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,864	\$ 110,864
Amended Phase Matching Percent:	0.00%	N/A	N/A	N/A	N/A	10.27%	10.27%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 968,634	\$ 968,634
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,864	\$ 110,864
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,079,498	\$ 1,079,498

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.27%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.7%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.3%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							Fed Aid ID
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		12/31/2027
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	3	Last Amendment	Administrative	Date of Last Amendment	April 2024	Last MTIP Amend Num	AM24-12-APR1
Last Amendment Action	SPLIT PROJECT Split \$211,778 of STBG) plus match) and combine into Key 22312 for SFY 2025 UPWP Primary Agreement						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A						→	
Notes:								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

**MTIP Amendment Matrix
Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality in not impacted as a result of the change - A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from he MTIP .
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Key 22839 Current 2024-27 MTIP Programming						SFY 2026 UPWP Primary Agreement Required Programming - Key 22839					
Fund Type Code	Fund Code	Federal	Match	Overmatch	Total	Fund Type	Fund Code	Federal	Match	Overmatch	Total
PL	Y450	\$ 2,736,169	\$ -	\$ -	\$ 2,736,169	PL	Y450	\$ 2,338,523	\$ 137,092	\$ -	\$ 2,475,615
State (Match to PL)	Match	\$ -	\$ 313,166	\$ -	\$ 313,166	State	Y450	\$ -	\$ 130,562	\$ -	\$ 130,562
5303	21MP	\$ 1,029,579	\$ 117,840	\$ -	\$ 1,147,419	PL 100%	Y450	\$ 90,428	\$ -	\$ -	\$ 90,428
STBG-U	Y230	\$ -	\$ -	\$ -	\$ -	5303	21MP	\$ 1,290,843	\$ 147,743	\$ -	\$ 1,438,586
Other	OTH0	\$ -	\$ -	\$ -	\$ -	State STBG	Y240	\$ 201,893	\$ 23,108	\$ -	\$ 225,001
Totals:		\$ 3,765,748	\$ 431,006	\$ -	\$ 4,196,754	STBG-U	Y230	\$ 4,293,660	\$ 491,429	\$ -	\$ 4,785,089
						Other	OTH0	\$ -	\$ -	\$ 4,796,308	\$ 4,796,308
						Totals:		\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588



DISCUSSION DRAFT

2025-2026 Unified Planning Work Program

Transportation planning in the
Portland/Vancouver metropolitan area

STBG-U Contributions for Key 22839			
Key	Name	Amount	Action
23224	Regional MPO Planning	\$ 1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$ 619,588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$ 60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$ 269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$ 184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$ 269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$ 597,598	Shift \$597,598 to Key 23839
22311 C/O or committed reserves		\$ 761,571	Incorporate into Key 22839
	Subtotal	\$ 4,293,660	
STBG-U Contributions for Key 23623			
		\$ -	
	Total STBG-U contributions	\$ 4,293,660	
	State STBG Contribution	\$ 201,893	
	All STBG Contributions	\$ 4,495,553	
	Total STBG needed	\$ 4,495,553	
	Difference	\$ -	



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
SPLIT FUNDS
 Split \$60,857 of STBG plus match
 and transfer to Key 22839

Project #4

Project Name:	Freight and Economic Development Planning (FFY 2025-27)
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Project Details Summary							
ODOT Key #	23221	RFFA ID:	N/A	RTP ID:	11664	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71300	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-16-APR3		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:

The admin mod splits \$67,822 of STBG (plus match) and transfers the funding to Key 22839 to support the SFY 2026 UPWP Primary Agreement

Why Changes May Proceed Administratively:

Splitting/combining funds among projects within constrained years may occur administratively.

Lead Agency:	Metro	Applicant:	Metro	Administrator:	ODOT
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No

<p>Short Description: Regional planning to support freight systems planning and economic development planning activities.</p>
<p>MTIP Detailed Description (Internal Metro use only): Regional planning to support freight systems planning and economic development planning activities. (UPWP RFFA Step 1 STBG allocation)</p>
<p>STIP Description: Regional planning to support freight systems planning and economic development planning activities.</p>

Project Classification Details									
Project Type	Category		Features				System Investment Type		
Planning	Planning - System Planning						Planning		
ODOT Work Type:	PLANNG								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
STBG-U	Y230	2025	\$ 250,824					\$ -	\$ -
STBG-U	Y230	2025	\$ 189,967					\$ -	\$ 189,967
Federal Totals:			\$ 189,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,967
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	2025	\$ 28,708					\$ -	\$ -
Local (Y230)	Match	2025	\$ 21,743					\$ -	\$ 21,743
Local Totals:			\$ 21,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,743
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ 279,532	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 279,532
Amended Programming Totals			\$ 211,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,710
Total Estimated Project Cost								\$	211,710
Total Cost in Year of Expenditure:								\$	211,710

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ (67,822)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (67,822)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-24.3%
Amended Phase Matching Funds:	\$ 21,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,743
Amended Phase Matching Percent:	10.27%	N/A	N/A	N/A	N/A	N/A	10.27%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ 189,967	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,967
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 21,743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,743
Total	\$ 211,710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211,710

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	89.73%	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	10.27%	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%
Total	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	89.73%	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	10.27%	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							Fed Aid ID
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		12/31/2027
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							
Notes:								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality in not impacted as a result of the change - A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from he MTIP .
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Key 22839 Current 2024-27 MTIP Programming						SFY 2026 UPWP Primary Agreement Required Programming - Key 22839					
Fund Type Code	Fund Code	Federal	Match	Overmatch	Total	Fund Type	Fund Code	Federal	Match	Overmatch	Total
PL	Y450	\$ 2,736,169	\$ -	\$ -	\$ 2,736,169	PL	Y450	\$ 2,338,523	\$ 137,092	\$ -	\$ 2,475,615
State (Match to PL)	Match	\$ -	\$ 313,166	\$ -	\$ 313,166	State	Y450	\$ -	\$ 130,562	\$ -	\$ 130,562
5303	21MP	\$ 1,029,579	\$ 117,840	\$ -	\$ 1,147,419	PL 100%	Y450	\$ 90,428	\$ -	\$ -	\$ 90,428
STBG-U	Y230	\$ -	\$ -	\$ -	\$ -	5303	21MP	\$ 1,290,843	\$ 147,743	\$ -	\$ 1,438,586
Other	OTH0	\$ -	\$ -	\$ -	\$ -	State STBG	Y240	\$ 201,893	\$ 23,108	\$ -	\$ 225,001
Totals:		\$ 3,765,748	\$ 431,006	\$ -	\$ 4,196,754	STBG-U	Y230	\$ 4,293,660	\$ 491,429	\$ -	\$ 4,785,089
						Other	OTH0	\$ -	\$ -	\$ 4,796,308	\$ 4,796,308
						Totals:		\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588



DISCUSSION DRAFT

2025-2026 Unified Planning Work Program

Transportation planning in the Portland/Vancouver metropolitan area

STBG-U Contributions for Key 22839			
Key	Name	Amount	Action
23224	Regional MPO Planning	\$ 1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$ 619,588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$ 60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$ 269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$ 184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$ 269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$ 597,598	Shift \$597,598 to Key 23839
22311	C/O or committed reserves	\$ 761,571	Incorporate into Key 22839
	Subtotal	\$ 4,293,660	
STBG-U Contributions for Key 23623			
		\$ -	
	Total STBG-U contributions	\$ 4,293,660	
	State STBG Contribution	\$ 201,893	
	All STBG Contributions	\$ 4,495,553	
	Total STBG needed	\$ 4,495,553	
	Difference	\$ -	



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
COMBINE PROJECTS
 Combine Key 23211 STBG into Key
 22839

Project #5

Project Name:	TSMO Administration (FFY 2025)
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Project Details Summary							
ODOT Key #	23211	RFFA ID:	50432	RTP ID:	11103	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71294	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-16-APR3		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:
 The admin mod combines all STBG funding into Key 22839 to support the SFY 2026 UPWP Primary Agreement

Why Changes May Proceed Administratively:
 Splitting/combining funds among projects within constrained years may occur administratively.

Lead Agency:	Metro	Applicant:	Metro	Administrator:	ODOT
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No

Short Description:
 Administration of the regional Transportation System Management & Operations (TSMO) program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee.

MTIP Detailed Description (Internal Metro use only):
 Administration of the regional TSMO program; providing program strategy and direction, administration of grant allocations, and staffing of the Transport committee. TSMO administration funding normally will be incorporated into the annual UPWP ~~Master~~ Primary Agreement

STIP Description:
 Administration of the regional Transportation System Management & Operations (TSMO) program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee.

Project Classification Details									
Project Type	Category			Features				System Investment Type	
Planning	Planning - System Planning							Planning	
ODOT Work Type:	PLANNG								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
STBG-U	Y230	2025						\$ 206,206	\$ 206,206
								\$ -	\$ -
Federal Totals:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,206
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	2025						\$ 23,601	\$ -
								\$ -	\$ -
Local Totals:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:				\$ -	\$ -	\$ -	\$ -	\$ 229,807	\$ 229,807
Amended Programming Totals				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost									\$ -
Total Cost in Year of Expenditure:									\$ -

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (229,807)	\$ (229,807)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	0.00%	0.00%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							Fed Aid ID
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		12/31/2027
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							
Notes:								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality in not impacted as a result of the change - A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from he MTIP .
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Key 22839 Current 2024-27 MTIP Programming						SFY 2026 UPWP Primary Agreement Required Programming - Key 22839					
Fund Type Code	Fund Code	Federal	Match	Overmatch	Total	Fund Type	Fund Code	Federal	Match	Overmatch	Total
PL	Y450	\$ 2,736,169	\$ -	\$ -	\$ 2,736,169	PL	Y450	\$ 2,338,523	\$ 137,092	\$ -	\$ 2,475,615
State (Match to PL)	Match	\$ -	\$ 313,166	\$ -	\$ 313,166	State	Y450	\$ -	\$ 130,562	\$ -	\$ 130,562
5303	21MP	\$ 1,029,579	\$ 117,840	\$ -	\$ 1,147,419	PL 100%	Y450	\$ 90,428	\$ -	\$ -	\$ 90,428
STBG-U	Y230	\$ -	\$ -	\$ -	\$ -	5303	21MP	\$ 1,290,843	\$ 147,743	\$ -	\$ 1,438,586
Other	OTH0	\$ -	\$ -	\$ -	\$ -	State STBG	Y240	\$ 201,893	\$ 23,108	\$ -	\$ 225,001
Totals:		\$ 3,765,748	\$ 431,006	\$ -	\$ 4,196,754	STBG-U	Y230	\$ 4,293,660	\$ 491,429	\$ -	\$ 4,785,089
						Other	OTH0	\$ -	\$ -	\$ 4,796,308	\$ 4,796,308
						Totals:		\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588



DISCUSSION DRAFT

2025-2026 Unified Planning Work Program

Transportation planning in the Portland/Vancouver metropolitan area

STBG-U Contributions for Key 22839			
Key	Name	Amount	Action
23224	Regional MPO Planning	\$ 1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$ 619,588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$ 60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$ 269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$ 184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$ 269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$ 597,598	Shift \$597,598 to Key 23839
22311 C/O or committed reserves		\$ 761,571	Incorporate into Key 22839
	Subtotal	\$ 4,293,660	
STBG-U Contributions for Key 23623			
		\$ -	
	Total STBG-U contributions	\$ 4,293,660	
	State STBG Contribution	\$ 201,893	
	All STBG Contributions	\$ 4,495,553	
	Total STBG needed	\$ 4,495,553	
	Difference	\$ -	



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
COMBINE PROJECTS
 Combine Key 22156 STBG into Key
 22839

Project #6

Project Name:	Next Corridor Planning (FFY 2024)
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Project Details Summary							
ODOT Key #	22156	RFFA ID:	50404	RTP ID:	11103	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71113	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:			AM25-16-APR3	STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:
 The admin mod combines all STBG funding into Key 22839 to support the SFY 2026 UPWP Primary Agreement

Why Changes May Proceed Administratively:
 Splitting/combining funds among projects within constrained years may occur administratively.

Lead Agency:	Metro	Applicant:	Metro	Administrator:	ODOT
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No

Short Description:
 Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

MTIP Detailed Description (Internal Metro use only):
 Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (UPWP RFFA Step 1 STBG allocation)

STIP Description:
 Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Project Classification Details									
Project Type	Category			Features				System Investment Type	
Planning	Planning - System Planning							Planning	
ODOT Work Type:	PLANNG								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
STBG-U	Y230	2025	\$ 269,315						\$ -
								\$ -	\$ -
Federal Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	2025	\$ 30,824						\$ -
								\$ -	\$ -
Local Totals:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ 300,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Programming Totals			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost									\$ -
Total Cost in Year of Expenditure:									\$ -

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Change Percent:	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Amended Phase Matching Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amended Phase Matching Percent:	0.00%	N/A	N/A	N/A	N/A	N/A	0.00%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							Fed Aid ID
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		12/31/2027
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2024	Years Active	2	Project Status	0	No activity	
Total Prior Amendments	4	Last Amendment	Administrative	Date of Last Amendment	April 2024	Last MTIP Amend Num	AM24-12-APR1
Last Amendment Action	SPLIT/COMBINE FUNDS Transfer /combine \$354,709 of STBG-U (plus match) into Key 22312						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							
Notes:								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change

Number	Change Area
General	<p>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that:</p> <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality in not impacted as a result of the change - A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from he MTIP .
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Key 22839 Current 2024-27 MTIP Programming						SFY 2026 UPWP Primary Agreement Required Programming - Key 22839					
Fund Type Code	Fund Code	Federal	Match	Overmatch	Total	Fund Type	Fund Code	Federal	Match	Overmatch	Total
PL	Y450	\$ 2,736,169	\$ -	\$ -	\$ 2,736,169	PL	Y450	\$ 2,338,523	\$ 137,092	\$ -	\$ 2,475,615
State (Match to PL)	Match	\$ -	\$ 313,166	\$ -	\$ 313,166	State	Y450	\$ -	\$ 130,562	\$ -	\$ 130,562
5303	21MP	\$ 1,029,579	\$ 117,840	\$ -	\$ 1,147,419	PL 100%	Y450	\$ 90,428	\$ -	\$ -	\$ 90,428
STBG-U	Y230	\$ -	\$ -	\$ -	\$ -	5303	21MP	\$ 1,290,843	\$ 147,743	\$ -	\$ 1,438,586
Other	OTH0	\$ -	\$ -	\$ -	\$ -	State STBG	Y240	\$ 201,893	\$ 23,108	\$ -	\$ 225,001
Totals:		\$ 3,765,748	\$ 431,006	\$ -	\$ 4,196,754	STBG-U	Y230	\$ 4,293,660	\$ 491,429	\$ -	\$ 4,785,089
						Other	OTH0	\$ -	\$ -	\$ 4,796,308	\$ 4,796,308
						Totals:		\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588



DISCUSSION DRAFT

2025-2026 Unified Planning Work Program

Transportation planning in the Portland/Vancouver metropolitan area

STBG-U Contributions for Key 22839			
Key	Name	Amount	Action
23224	Regional MPO Planning	\$ 1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$ 619,588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$ 60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$ 269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$ 184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$ 269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$ 597,598	Shift \$597,598 to Key 23839
22311	C/O or committed reserves	\$ 761,571	Incorporate into Key 22839
Subtotal		\$ 4,293,660	
STBG-U Contributions for Key 23623			
		\$ -	
Total STBG-U contributions		\$ 4,293,660	
State STBG Contribution		\$ 201,893	
All STBG Contributions		\$ 4,495,553	
Total STBG needed		\$ 4,495,553	
Difference		\$ -	

Name: Next Corridor Planning (FFY 2024)		Key: 22156					
Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.			Region: 1				
MPO: Portland Metro MPO		Work Type: PLANNNG					
Applicant: METRO		Status: PLANNING ACTIVITY					
Location(s)-							
Mileposts	Length	Route	County(s)				
			REGION 1 ACT				
			CLACKAMAS				
			REGION 1 ACT				
			MULTNOMAH				
			REGION 1 ACT				
			WASHINGTON				
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2026						
Total	\$695,446.00						\$695,446.00
Fund 1 Y230	\$624,023.70						
Match	\$71,422.30						
Footnote: \$624,024 in fed STBG funds.							
Most Recent Approved Amendment							
Amendment No: 24-27-2448				Approval Date: 2/28/2025			
Requested Action: Slip the project to start in federal fiscal year 2026.							



< 71113 Next Corridor Planning (FFY 2024)

ACCEPTED Project has been accepted. Revision: [Metro / MTIP / 24-27 MTIP / AM25-10-FEB4](#) Last edited: [Gabriela Lopez](#) (04/14/2025)

EDIT

← AMEND PROJECT

PROGRAMMING

OBLIGATION

MAP

IDS / CONTACTS

ATTACHMENTS

REVISION HISTORY

PROJECT QUESTIONS

Choose columns (13)

Fund Code, Funding Res... ▾

FY *	FUND TYPE *	AC/CP	PL	PE	RW	CN	UR	OT	TOTAL
2026 <small>Was: 2025</small>	STBG - Urban		\$269,315	\$0	\$0	\$0	\$0	\$0	\$269,315
2026 <small>Was: 2025</small>	Local Match		\$30,824	\$0	\$0	\$0	\$0	\$0	\$30,824
	FY 2026		\$300,139	\$0	\$0	\$0	\$0	\$0	\$300,139
	Local Match		\$30,824	\$0	\$0	\$0	\$0	\$0	\$30,824
	STBG - Urban		\$269,315	\$0	\$0	\$0	\$0	\$0	\$269,315
	GRAND TOTAL		\$300,139	\$0	\$0	\$0	\$0	\$0	\$300,139



Metro
2024-27 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

MTIP Admin Modification
SPLIT FUNDS
 Split \$597,598 of STBG and
 combine into Key 22839

Project #7

Project Name:	Next Corridor Planning (FFY 2025-27)
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Project Details Summary							
ODOT Key #	23219	RFFA ID:	50425	RTP ID:	11664	2023 RTP Approval Date:	11/30/2023
MTIP ID:	71299	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No
MTIP Amendment ID:		AM25-16-APR3		STIP Amendment ID:		TBD	

Summary of Amendment Changes Occurring:
 The admin mod splits \$597,598 of STBG funding into Key 22839 to support the SFY 2026 UPWP Primary Agreement

Why Changes May Proceed Administratively:
 Splitting/combining funds among projects within constrained years may occur administratively.

Lead Agency:	Metro	Applicant:	Metro	Administrator:	ODOT
Certified Agency Delivery:	Yes	Non-Certified Agency Delivery:	No	Direct Recipient Delivery:	No

Short Description:
 Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

MTIP Detailed Description (Internal Metro use only):
 Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (UPWP RFFA Step 1 STBG allocation)

STIP Description:
 Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Project Classification Details									
Project Type	Category		Features				System Investment Type		
Planning	Planning - System Planning						Planning		
ODOT Work Type:	PLANNG								
Phase Funding and Programming									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Federal Funds									
STBG-U	Y230	2025	\$ 1,986,658						\$ -
STBG-U	Y230	2025	\$ 1,389,060					\$ -	\$ 1,389,060
Federal Totals:			\$ 1,389,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,389,060
State Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$ -
									\$ -
State Totals:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	2025	\$ 227,382						\$ -
Local (Y230)	Match	2025	\$ 158,984					\$ -	\$ 158,984
Local Totals:			\$ 158,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,984
Phase Totals			Planning	PE	ROW	UR	Cons	Other	Total
Existing Programming Totals:			\$ 2,214,040	\$ -	\$ -	\$ -	\$ -		\$ 2,214,040
Amended Programming Totals			\$ 1,548,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,548,044
Total Estimated Project Cost									\$ 1,548,044
Total Cost in Year of Expenditure:									\$ 1,548,044

Programming Summary	Yes/No	Reason if short Programmed					
Is the project short programmed?	No	The project is not short programmed					
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ (665,996)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (665,996)
Phase Change Percent:	-30.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-30.1%
Amended Phase Matching Funds:	\$ 158,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,984
Amended Phase Matching Percent:	10.27%	N/A	N/A	N/A	N/A	N/A	10.27%

Phase Programming Summary Totals

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ 1,389,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,389,060
State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local	\$ 158,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 158,984
Total	\$ 1,548,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,548,044

Phase Composition Percentages

Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	89.73%	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	10.27%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	89.7%

Phase Programming Percentage

Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Project Phase Obligation History							
Item	Planning	PE	ROW	UR	Cons	Other	Federal
Total Funds Obligated							Aid ID
Federal Funds Obligated:							Fed Aid ID
EA Number:							FHWA or FTA
Initial Obligation Date:							FHWA
EA End Date:							FMIS or TRAMS
Known Expenditures:							FMIS
					Estimated Project Completion Date:		12/31/2027
Completion Date Notes:							
Are federal funds being flex transferred to FTA?		No		If yes, expected FTA conversion code:		N/A	
Notes: Expenditure Authorization (EA) information pertains primarily to projects under ODOT Local Delivery oversight.							

Summary of MTIP Programming and Last Formal/Full Amendment or Administrative Modification							
1st Year Programmed	2025	Years Active	1	Project Status	0	No activity	
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Applicable
Last Amendment Action	Not Applicable						

Project Location References						
On State Highway	Yes/No	Route	MP Begin	MP End	Length	
	No	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Cross Streets	Route or Arterial		Cross Street		Cross Street	
	Not Applicable		Not Applicable		Not Applicable	

Performance Measurements Monitoring								
Metro RTP Performance Measurements	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes
	N/A							
Notes:								

Fund Codes References

Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

**MTIP Amendment Matrix
Administrative Modification Guidance and Thresholds for Change**

Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: <ul style="list-style-type: none"> - Fiscal constraint is not impacted by the change - Air quality in not impacted as a result of the change - A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from he MTIP .
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.

Key 22839 Current 2024-27 MTIP Programming						SFY 2026 UPWP Primary Agreement Required Programming - Key 22839					
Fund Type Code	Fund Code	Federal	Match	Overmatch	Total	Fund Type	Fund Code	Federal	Match	Overmatch	Total
PL	Y450	\$ 2,736,169	\$ -	\$ -	\$ 2,736,169	PL	Y450	\$ 2,338,523	\$ 137,092	\$ -	\$ 2,475,615
State (Match to PL)	Match	\$ -	\$ 313,166	\$ -	\$ 313,166	State	Y450	\$ -	\$ 130,562	\$ -	\$ 130,562
5303	21MP	\$ 1,029,579	\$ 117,840	\$ -	\$ 1,147,419	PL 100%	Y450	\$ 90,428	\$ -	\$ -	\$ 90,428
STBG-U	Y230	\$ -	\$ -	\$ -	\$ -	5303	21MP	\$ 1,290,843	\$ 147,743	\$ -	\$ 1,438,586
Other	OTH0	\$ -	\$ -	\$ -	\$ -	State STBG	Y240	\$ 201,893	\$ 23,108	\$ -	\$ 225,001
Totals:		\$ 3,765,748	\$ 431,006	\$ -	\$ 4,196,754	STBG-U	Y230	\$ 4,293,660	\$ 491,429	\$ -	\$ 4,785,089
						Other	OTH0	\$ -	\$ -	\$ 4,796,308	\$ 4,796,308
						Totals:		\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588



DISCUSSION DRAFT

2025-2026 Unified Planning Work Program

Transportation planning in the
Portland/Vancouver metropolitan area

STBG-U Contributions for Key 22839			
Key	Name	Amount	Action
23224	Regional MPO Planning	\$ 1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$ 619,588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$ 60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$ 269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$ 184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$ 269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$ 597,598	Shift \$597,598 to Key 23839
22311	C/O or committed reserves	\$ 761,571	Incorporate into Key 22839
	Subtotal	\$ 4,293,660	
STBG-U Contributions for Key 23623			
		\$ -	
	Total STBG-U contributions	\$ 4,293,660	
	State STBG Contribution	\$ 201,893	
	All STBG Contributions	\$ 4,495,553	
	Total STBG needed	\$ 4,495,553	
	Difference	\$ -	

Metro SFY 2026 UPWP Primary Agreement Project List for Key 23839

As of 4-19-2025

# Ref	Name	Point of Contact	In Agreement Key 22839	PL	PL Match (by ODOT) (@10.27%)	5303	5303 Match (@10.27%)	STBG (Metro + ODOT)	STBG Match (@10.27%)	Other Federal Funds Type	Federal Amount	Match to Federal	Total Federal Amount	Minimum Local/ State Match Total	Local/State Overmatch Total	Total Project Cost	Federal Percent	Local Minimum Match Percent	Total Local Match Percent	
Section: Metro Led Regionwide Planning For inclusion in Primary Agreement Key 22839																				
1	Transportation Planning	Tom Kloster Metro	Key 22839	\$ 251,283	\$ 28,760	\$ 235,299	\$ 26,931	\$ 608,041	\$ 69,593	N/A	\$ -	\$ -	\$ 1,094,623	\$ 125,285	\$ 1,864,973	\$ 3,084,881	35.48%	10.27%	64.52%	
2	Carbon Reduction Program (STBG pulled from Key 23588)	Kim Ellis Metro	Key 22839 (All \$619,588 from Key 23588)	\$ -	\$ -	\$ -	\$ -	\$ 619,588	\$ 70,915	N/A	\$ -	\$ -	\$ 619,588	\$ 70,915	\$ 260,000	\$ 950,503	65.19%	10.27%	34.81%	
3	Metropolitan Transportation Improvement Program (MTIP)	Ted Leybold Metro	Key 22839	\$ 1,599,385	\$ 183,057	\$ -	\$ -	\$ 8,076	\$ 924	N/A	\$ -	\$ -	\$ 1,607,461	\$ 183,981	\$ -	\$ 1,791,442	89.73%	10.27%	10.27%	
4	Air Quality Program	Grace Cho Metro	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 15,469	\$ 1,770				\$ 15,469	\$ 1,770	\$ -	\$ 17,239	89.73%	10.27%	10.27%	
5	Regional Transit Program	Ally Holmqvist Metro	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 29,624	\$ 3,391	N/A	\$ -	\$ -	\$ 29,624	\$ 3,391	\$ -	\$ 33,015	89.73%	10.27%	10.27%	
6	Regional Freight Program	Tim Collins Metro	Key 22839 (\$60,857 from Key 23221)	\$ -	\$ -	\$ -	\$ -	\$ 60,857	\$ 6,965	N/A	\$ -	\$ -	\$ 60,857	\$ 6,965	\$ 31,217	\$ 99,039	61.45%	7.03%	38.55%	
7	Complete Streets Program	André Lightsey-Walker (Metro)	Key 22839	\$ 90,428	\$ -	\$ -	\$ -	\$ 41,108	\$ 4,705	N/A	\$ -	\$ -	\$ 131,536	\$ 4,705	\$ -	\$ 136,241	96.55%	3.45%	3.45%	
8	Transportation System Management and Operations (TSMO) - Regional Mobility Program	Caleb Winter Metro	Key 22839 (\$269,190 from 23211 and \$184,987 carryover)	\$ -	\$ -	\$ -	\$ -	\$ 454,177	\$ 51,983	N/A	\$ -	\$ -	\$ 454,177	\$ 51,983	\$ -	\$ 506,160	89.73%	10.27%	10.27%	
9	Connecting First and Last Mile: Accessing Mobility through Transit Study	Ally Holmqvist	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 197,411	\$ 22,595	N/A	\$ -	\$ -	\$ 197,411	\$ 22,595	\$ 255,286	\$ 475,292	41.53%	4.75%	58.47%	
10	EPA Carbon Reduction Grant	Elliot Rose	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 221,894	\$ 25,397	N/A	\$ -	\$ -	\$ 221,894	\$ 25,397	\$ -	\$ 247,291				
11	Economic Value Atlas Implementation	David Tetric	Key 22839	\$ -				\$ 57,369	\$ 6,566				\$ 57,369	\$ 6,566	\$ -	\$ 63,935	89.73%	10.27%	10.27%	
14	Regional Emergency Transportation Routes	John Mermin Metro	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 88,872	\$ 10,172	N/A	\$ -	\$ -	\$ 88,872	\$ 10,172	\$ -	\$ 99,044	89.73%	10.27%	10.27%	
Corridor/Area UPWP Section to be included in Primary Agreement Key 23839																				
15	Investment Areas (Corridor Refinement and Project Development)	Kelly Betteridge Metro	Key 22839 (Shift all \$269,315 STBG from Key 22156 and \$597,578 from Key 23219)	\$ -	\$ -	\$ -	\$ -	\$ 866,893	\$ 99,220	N/A	\$ -	\$ -	\$ 866,893	\$ 99,220	\$ 313,803	\$ 1,279,916	67.73%	10.27%	32.27%	
Administration & Support to be included in the Primary Agreement Key 22839																				
16	MPO Management and Services	Tom Kloster	Key 22839	\$ 487,855	\$ 55,837	\$ -	\$ -	\$ -	\$ -	N/A	\$ -	\$ -	\$ 487,855	\$ 55,837	\$ 17,239	\$ 560,931	86.97%	10.27%	13.03%	
17	Data Management and Visualization	Madeline Steele	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 1,011,893	\$ 115,816	N/A	\$ -	\$ -	\$ 1,011,893	\$ 115,816	\$ 1,428,234	\$ 2,555,943	39.59%	10.27%	60.41%	

Metro SFY 2026 UPWP Primary Agreement Project List for Key 23839

As of 4-19-2025

18	Land Use and Socio-Economic Modeling Program	Matt Bihn	Key 22839	\$ -	\$ -	\$ 338,905	\$ 38,789	\$ -	\$ -	N/A	\$ -	\$ -	\$ 338,905	\$ 38,789	\$ 153,000	\$ 530,694	63.86%	10.27%	36.14%
19	Travel Model Program	Matt Bihn	Key 22839	\$ -	\$ -	\$ 716,639	\$ 82,023	\$ -	\$ -	N/A	\$ -	\$ -	\$ 716,639	\$ 82,023	\$ 472,556	\$ 1,271,218	56.37%	10.27%	43.63%
20	Technical Assistance Program	Matt Bihn	Key 22839	\$ -	\$ -	\$ -	\$ -	\$ 214,281	\$ 24,525	N/A	\$ -	\$ -	\$ 214,281	\$ 24,525	\$ -	\$ 238,806	89.73%	10.27%	10.27%
Regional Transportation Planning Section Primary Agreement Subtotals for Key 22839:				\$ 2,428,951	\$ 267,654	\$ 1,290,843	\$ 147,743	\$ 4,495,553	\$ 514,536	State STBG	\$ 201,893	\$ 23,108	\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588	\$ 13,941,588		
PL+M Totals				\$ 2,696,605	5303+M Totals: \$ 1,438,586		STBG+M Totals: \$ 5,010,089		State STBG is built within the STBG total at left			Local Overmatch		\$ 4,796,308	\$ 13,941,588				

Key 22839 Primary Agreement Programming Requirements

Phase	Federal Year	Fund Type Code	Fund code	Federal Amount	Match	Overmatch	Total	Other	Match % Confirm
Planning	2025	PL (FHWA planning)	Y450	\$ 2,338,523	\$ 267,654	\$ -	\$ 2,606,177	\$ -	10.27%
Planning	2025	PL FHWA planning -100%	Y450	\$ 90,428	\$ -	\$ -	\$ 90,428	\$ -	
Planning	2025	5303 (FTA Planning)	277D	\$ 1,290,843	\$ 147,743	\$ -	\$ 1,438,586	\$ -	10.27%
Planning	2025	STBG-U	Y230	\$ 4,293,660	\$ 491,429	\$ -	\$ 4,785,089	\$ -	10.27%
Planning	2025	State STBG	Y240	\$ 201,893	\$ 23,108	\$ -	\$ 225,001	\$ -	10.27%
Planning	2025	Other	OTH0	\$ -	\$ -	\$ 4,796,308	\$ 4,796,308	\$ -	N/A
Totals:				\$ 8,215,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588	\$ -	10.17%

\$ 9,145,280

No ODOT Match

SFY 2026 UPWP Budget Table Summary

UPWP to MTIP (KN 22839) / ODOT Master IGA (FY26)		Needed per UPWP (above)	Available per Arlene / MTIP	Var	Comments
PL		2,338,523	2,338,522	(0)	
PL Match (Metro/ODOT)		267,654	267,654	(0)	
Safe & Acc. Transp.		90,428	90,428	(0)	
5303		1,290,843	1,290,843	0	
5303 Match (Metro)		147,743	147,743	0	
State STBG		201,893	201,893	-	
State STBG Match (ODOT)		23,108	23,108	-	
STBG (excluding State)		4,293,659	7,197,837	2,904,178	
STBG MPO Planning (in lieu of dues)		2,175,590	2,175,589	(0)	
STBG TSMO		283,392	283,392	0	
STBG NC		866,693	2,391,976	1,525,083	Keep excess in 23219
STBG NC - Freight / Econ		118,226	287,907	169,675	Keep excess in 23221
STBG Carbon Reduction (internal exchange with CRF funds)		841,482	1,588,222	746,740	Keep excess in 23588
STBG Aerial photo and LIDAR		-	229,676	229,676	Keep excess in 23233
STBG redistribution		8,076	241,080	233,004	Keep excess in TBD KN. Need to pull \$600k for *Ne
STBG (excluding State) Match		491,428	796,232	304,803	
STBG MPO Planning (in lieu of dues) Match (Metro)		249,006	249,006	(0)	
STBG TSMO Match (Metro)		32,435	32,435	0	
STBG NC Match (Metro)		99,220	273,772	174,553	Match on excess
STBG NC - Freight / Econ Match (Metro)		13,532	32,952	19,420	Match on excess
STBG Carbon Reduction (internal exchange with CRF funds) Match		36,311	181,779	145,468	Match on excess
STBG Aerial photo and LIDAR		-	26,287	26,287	Match on excess
STBG redistribution		324	27,593	26,668	Match on excess
TOTAL		9,145,278	12,354,258	3,208,981	
TOTAL per above UPWP		9,145,278			
check zero		-			
Overmatch		4,796,308			Metro & Local Support on projects in ODOT IGA
TOTAL		13,941,586			