# Memo



Date:	April 28, 2025
To:	Adriana Antelo ODOT Region 1 STIP Coordinator 123 NW Flanders St Portland, OR 97201
From:	Ken Lobeck, Funding Programs Lead, 971-985-6156 (cell)
Subject:	FFY 2025 Administrative Modification
	– FFY 2025 April Admin Mod #3, AM25-16-APR3 (SFY 2026 UPWP Primary Agreement)

Dear Adriana:

In accordance with 23 CFR 450.328, Metro is submitting the Metro approved FFY 2025 April #3 administrative modification for review and inclusion in the STIP. The April #3 Admin Mod contains the required updates for the SFY 2026 Unified Planning Work Program (UPWP) Primary Agreement in Key 22839. The administrative modification is under amendment number AM25-16-APR3 and contains a total of seven projects as shown below.

Key	Lead Agency	Name	Change
22839	Metro	Portland Metro Planning SFY26	COMBINE PROJECTS: Combine multiple UPWP RFFA Step 1 bucket funds into 22839 to reflect the Metro SFY 2026 UPWP Primary Agreement list of approved projects
23224	Metro	Regional MPO Planning (FFY 2025)	COMBINE PROJECTS: Transfer and combine all funds into Key 22839. The STBG-U are Metro RFFA Step 1 prior approved committed funds for the SFY 2026 UPWP Primary Agreement
23588	Metro	Climate Smart Implementation Program Reserve	SPLIT FUNDS: Split \$619,588 of STBG and transfer to Key 22839 to support the SFY 2026 UPWP Primary Agreement
23221	Metro	Freight and Economic Development Planning (FFY 2025-27)	SPLIT FUNDS: Split \$60,857 of STBG plus match and transfer to Key 22839 in support of the SFY 2026 UPWP Primary Agreement
23211	Metro	TSMO Administration (FFY 2025)	COMBINE PROJECTS: Combine Key 23211 STBG into Key 22839 to support the SFY 2026 UPWP Primary Agreement
22156	Metro	Next Corridor Planning (FFY 2024)	COMBINE PROJECTS: Combine Key 22156 STBG into Key 22839 to support the SFY 2026 UPWP Primary Agreement
23219	Metro	Next Corridor Planning (FFY 2025-27)	SPLIT FUNDS: Split \$597,598 of STBG and combine into Key 22839 in support of the SFY 2026 UPWP Primary Agreement

The STBG updates for Key 22839 originate from dedicated and prior Metro approved UPWP project grouping revenue buckets, available prior year carryover STBG, and Metro committed and approved, but not programmed available STBG reserved. The final PL, 5303, and State STBG, and Metro STBG funding has been pre-coordinated and reviewed between Metro and ODOT's Finance

Departments. Please note that a FTA 5303 fund adjustment is anticipated to occur late July once the final 5303 allocations are known.

Key 22839 acts as the UPWP Primary Agreement project grouping bucket with various approved planning projects. A copy of the project lists and the associated funding for the projects also is included.

I certify Metro has completed all required review and approval steps as the MPO and IAW with 23 CFR 450.328 for the 2024-27 MTIP for this admin mod. Please direct any comments or questions concerning this amendment to Ken Lobeck, at <u>ken.lobeck@oregonmetro.gov</u>. Thank you for your time to review the April #3 Administrative Modification to the 2024-27 MTIP.

Kenneth F. Lobeck Funding Programs Lead Metro 600 NE Grand Avenue Portland, OR 97230



MTIP Admin Modification **COMBINE PROJECTS** Combine multiple UPWP RFFA Step 1 bucket funds into 22839

Proje	ct #1											
Project	Name:	Portland Metro Planning SFY26										
			Project	Details Summa	ry							
ODOT Key #	22839	RFFA ID:	N/A	RTP ID:	11103	2023 RTP Approval Date:	11/30/2023					
MTIP ID:	71351	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No					
MT	IP Amendment ID:	AM25-2	16-APR3	STIP	Amendment ID:	TBD						
ummary of Amena he update to Key 2	Iment Changes Occ 2839 represents th	ne final agreed pr	•	-		y Agreement. Final required STBG d, but unprogrammed reserves.	requirements a					
ummary of Ameno he update to Key 2 eing sourced from /hy Changes May 10st of the funding	Iment Changes Occ 2839 represents th established RFFA S Proceed Administra results from latera	ne final agreed protect gro tep 1 project gro atively: al funding shifts fr	uping buckets, av	ailable carryover	r, and committee		ough the RFFA					
ummary of Ameno he update to Key 2 eing sourced from Vhy Changes May Nost of the funding	Iment Changes Occ 2839 represents th established RFFA S Proceed Administra results from latera	he final agreed protect gro tep 1 project gro atively: al funding shifts fr within constraine	uping buckets, av	ailable carryover ting UPWP rever s granted the Pr	r, and committee	d, but unprogrammed reserves. are already Metro approved thro nt programming update to occur a	ugh the RFFA					

#### Short Description:

Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP) Primary Agreement. The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

#### MTIP Detailed Description (Internal Metro use only):

Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP) **Primary Agreement**. The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30). **Metro's UPWP is developed annually and documents metropolitan transportation planning activities performed with federal transportation funds and other planning activities that are regionally significant**.

#### STIP Description:

Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).

	Project Classification Details											
Project Type	Category	Features	System Investment Type									
Planning	Planning - System Planning		Planning									
ODOT Work Type:	PLANNG											

Does the administrative modification change the project classification in the MTIP? No

				Phase Fundi	ing and Progra	mming			
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
Feder	al Funds								
PL	<del>¥450</del>	<del>2025</del>	<del>\$ 2,736,169</del>	L I					\$ -
PL	Y450	2025	\$ 2,338,523						\$ 2,338,523
PL (100%)	Y450	2025	\$ 90,428	8					\$ 90,428
<del>5303</del>	21MP	<del>2025</del>	<del>\$ 1,029,579</del>	L I					\$ -
5303	<b>21MP</b>	2025	\$ 1,290,843						\$ 1,290,843
State STBG	Y240	2025	\$ 201,893						\$ 201,893
STBG-U	Y230	2025	\$ 4,293,660						\$ 4,293,660
	Feder	al Totals:	\$ 8,215,347	' <b>\$</b> -	\$-	\$-	\$-	\$-	\$ 8,215,347
State	e Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
State (Y450)	ODOT Match	2025	\$ 130,562						\$ 130,562
State (Y240)	Match	2025	\$ 23,108	8					\$ 23,108
									\$ -
	Sta	te Totals:	\$ 153,670	\$ -	\$-	\$-	\$-	\$-	\$ 153,670

Note: PL required match is split between Metro and ODOT. Metro is providing \$137,092 with ODOT committing \$130,562. Total match = \$267,654

Local	Funds														
Fund Type	Fund Code	Year		Planning	Preliminary Engineering (P	E)	Right of Way (ROW)	R	Utility elocation	Cor	struction		Other		Total
Local (¥450)	Match	<del>2025</del>	\$	313,167										\$	-
Local (Y450)	Metro Match	2025	\$	137,092										\$	137,092
Local (5303)	Match	<del>2025</del>	\$	117,840										\$	-
Local (5303)	Match	2025	\$	147,743										\$	147,743
Local (Y230)	Match	2025	\$	491,429										\$	491,429
Other	OTH0	2025	\$	4,796,308										\$	4,796,308
	Loc	al Totals:	\$	5,572,572	\$	-	\$-	\$	-	\$	-	\$	-	\$	5,572,572
								r		1		Î.		ú	
	Totals			Planning	PE		ROW		UR		Cons		Other		Total
Existing Progra			<u></u>	4,196,755	1	-	\$-	\$	-	\$	-	<u></u>		\$	4,196,755
Amended Prog	ramming 7	Fotals	\$	13,941,588	\$	-	\$-	\$	-	\$	-	\$	-	\$	13,941,588
													Project Cost		13,941,588
													Expenditure:	\$	13,941,588
Programmi	0			Yes/No					Reason if sho	ort Pr	ogrammed				
Is the project sh				No		not	t short program	nme	1			1		1	
Programming Ac	2		-	Planning	PE		ROW		UR	4	Cons	-	Other	4	Totals
	ogramming		\$	9,744,833		-	\$-	\$		\$	-	\$		\$	9,744,833
	ise Change			232.2%		)%	0.0%		0.0%	4	0.0%		0.0%		232.2%
Amended Pha		•	\$	/		-	\$ -	\$		\$	-	\$		\$	929,933
Amended Phase	eiviatching	Percent:		10.27%	N/	/A	N/A		N/A		N/A		N/A		10.17%
					Dhaco Drog	ran	nming Summar		stale						
					Phase Progr	rall	inning Summar	y TC							
Fund C	ategory			Planning	Preliminary Engineering (P	E)	Right of Way (ROW)	R	Utility elocation	Cor	struction		Other		Total
Fed	leral		\$	8,215,347	\$	-	\$-	\$	-	\$	-	\$	-	\$	8,215,347
Sta	ate		\$	153,670	\$	-	\$-	\$	-	\$	-	\$	-	\$	153,670
Lo	cal		\$	5,572,572	\$	-	\$-	\$	-	\$	-	\$	-	\$	5,572,572
Tc	otal		\$	13,941,588	\$	-	\$-	\$	-	\$	-	\$	-	\$	13,941,588

			Phase Com	position Percen	itages			
Fund	Туре	Planning	PE	ROW	UR	Cons	Other	Total
Fec	leral	58.9%	0.0%	0.0%	0.0%	0.00%	0.0%	58.93%
St	ate	1.1%	0.0%	0.0%	0.0%	0.00%	0.0%	1.10%
Lo	ocal	40.0%	0.0%	0.0%	0.0%	0.0%	0.0%	39.97%
To	otal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
			Phase Prog	ramming Perce	ntage			
Fund C	ategory	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Fed	leral	58.9%	0.0%	0.0%	0.0%	0.0%	0.00%	58.93%
St	ate	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%	1.10%
Lo	ocal	40.0%	0.0%	0.0%	0.0%	0.0%	0.00%	40.0%
To	otal	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.00%
			Project Pha	se Obligation H	listory			
	em	Planning	PE	ROW	UR	Cons	Other	Federal
	tal Funds Obligated							Aid ID
Feder	ral Funds Obligated:							Fed Aid ID
	EA Number:							FHWA or FTA
Init	tial Obligation Date:							FHWA
	EA End Date:							FMIS or TRAMS
Kı	nown Expenditures:							FMIS
Com	pletion Date Notes:				Estimate	d Project Comple	tion Date:	12/31/2027
Are federal fur	nds being flex transfe Authorization (EA) info		No rimarily to projects u		ected FTA conve I Delivery oversig		N/A	
	Summary	of MTIP Program	ming and Last Fo	rmal/Full Amer	ndment or Admi	inistrative Modifi	cation	
1st Year Programmed	2025	Years Active	1	Project Status	0	No activity		
Total Prior Amendments	0	Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not A	pplicable
Last Amendment Action	Not Applicable							

				Project L	ocation Refere	nces					
On State Highway	Yes/No		Route	MP B	egin	MP E	Ind	Len	gth		
	No	No	t Applicable	Not App	licable	Not App	licable	Not Applicable			
		Route or	Arterial		Cross Street			Cross Street			
Cross Streets	Not Applicable				Not Applicable			Not Applicable			
				Performance N	leasurements N	Monitoring					
Metro RTP Performance	Conge Mitiga		Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes		
Measurements	N/	Ά.						<b></b>			
otes:											
				Fund C	odes Reference	es					
Local	General Lo	cal funds o	committed by the lea	id agency that nor	mally cover the n	ninimum match requ	uirement to the	federal funds			
Other			ommitted to the pro	ject above and be	yond the require	d minimum match ro	equirement in s	upport of a project pł	ase. Also refer		
State	General sta	ite funds o	committed by the lea	d agency to provid	le the required m	ninimum match supp	porting the fede	ral funds.			
STBG		ram (STBG	6) promotes flexibility					)T. The Surface Transp ng to best address Sta			
	1										
State STBG	Appropriat	ed STBG t	hat remains under O	DOT's managemer	it and commitme	ent to eligible projec	ts.				

	MTIP Amendment Matrix Administrative Modification Guidance and Thresholds for Change
Number	Change Area
General	Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will be treated on an individual case-by-case basis to determine and verify that: - Fiscal constraint is not impacted by the change - Air quality in not impacted as a result of the change - A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network. - The project change does not involve canceling the project or construction phase from he MTIP .
Splitting or Combining Projects	Combining two or more approved existing projects into one or splitting an approved project into two or more projects or splitting part of an approved project to a new one.
Completing UPWP or SPR Funding or Description Changes	Modifying metropolitan planning projects (UPWP) funded under 23 U.S.C. 104(d) and 49 CFR 5305(d) or State Planning and Research (SPR) projects funded under 23 U.S.C. 505 and 49 U.S.C. 5303(e) funds.

										SFY 20	26 UPWP Prim	ary	Agreeme	nt Re	equired Pro	ogra	imming - Ke	y 2	2839
										Fund Type	Fund Code		Federal		Match	0	vermatch		Total
	Key 22839 Cur	rent	2024-27 M	TIP I	Programmi	ng				PL	Y450	\$	2,338,523	\$	137,092	\$	-	\$	2,475,615
Fund Type Code	Fund Code		Federal		Match	Ov	ermatch	Total		State	Y450	\$	-	\$	130,562	\$	-	\$	130,562
PL	Y450	\$	2,736,169	\$	-	\$	-	\$ 2,736,16		PL 100%	Y450	\$	90,428	\$	-	\$	-	\$	90,428
State (Match to PL)	Match	\$	-	\$	313,166	\$	-	\$ 313,16	•	5303	21MP	\$	1,290,843	\$	147,743	\$	-	\$	1,438,586
5303	21MP	\$	1,029,579	\$	117,840	\$	-	\$ 1,147,41		State STBG	Y240	\$	201,893	\$	23,108	\$	-	\$	225,001
STBG-U	Y230	\$	-	\$	-	\$	-	\$ ; -		STBG-U	Y230	\$	4,293,660	\$	491,429	\$	-	\$	4,785,089
Other	OTH0	\$	-	\$	-	\$	-	\$ -		Other	OTH0	\$	-	\$	-	\$	4,796,308	\$	4,796,308
	Totals:	\$	3,765,748	\$	431,006	\$	-	\$ 4,196,75			Totals:	\$	8,215,347	\$	929,933	\$	4,796,308	\$	13,941,588

#### Metro SFY 2026 UPWP Primary Agreement Project List for Key 23839 As of 4-19-2025

# Ref	Name	Point of Contact	In Agreement Key 22839	PL	PL Match (by ODOT) (@10.27%)	5303	5303 Match (@10.27%)	STBG (Metro + ODOT)	STBG Match (@10.27%)	Other Federal Funds Type	Federal Amount	Match to Federal	Total Federal Amount	Minimum Local/ State Match Total	Local/State Overmatch Total	Total Project Cost	Federal Percent	Local Minimium Match Percent	Total Local Match Percent
	on: Metro Led Regionwide Pla nclusion in Primary Agreemen						•												
	Transportation Planning	Tom Kloster Metro	Key 22839	\$ 251,283	\$ 28,760	\$ 235,299	\$ 26,931	\$ 608,041	\$ 69,593	N/A	s -	s -	\$ 1,094,623	\$ 125,285	\$ 1,864,973	\$ 3,084,881	35.48%	10.27%	64.52%
2	Carbon Reduction Program (STBG pulled from Key 23588)	Kim Ellis Metro	Key 22839 (All \$619,588 from Key 23588)	ş -	s -	s -	s -	\$ 619,588	\$ 70,915	N/A	ş -	ş -	\$ 619,588	\$ 70,915	\$ 260,000	\$ 950,503	65.19%	10.27%	34.81%
3	Metropolitan Transportation Improvement Program (MTIP)	Ted Leybold Metro	Key 22839	\$ 1,599,385	\$ 183,057	s -	s -	\$ 8,076	\$ 924	N/A	s -	s -	\$ 1,607,461	\$ 183,981	s -	\$ 1,791,442	89.73%	10.27%	10.27%
4	Air Quality Program	Grace Cho Metro	Key 22839	s -	s -	s -	s -	\$ 15,469	\$ 1,770				\$ 15,469	\$ 1,770	s -	\$ 17,239	89.73%	10.27%	10.27%
5	Regional Transit Program	Ally Holmqvist Metro	Key 22839	s -	s -	s -	s -	\$ 29,624	\$ 3,391	N/A	s -	s -	\$ 29,624	\$ 3,391	<b>\$</b> -	\$ 33,015	89.73%	10.27%	10.27%
6	Regional Freight Program	Tim Collins Metro	Key 22839 (\$60,857 from Key 23221)	s -	s -	s -	s -	\$ 60,857	\$ 6,965	N/A	s -	s -	\$ 60,857	\$ 6,965	\$ 31,217	\$ 99,039	61.45%	7.03%	38.55%
7	Complete Streets Program	André Lightsey- Walker (Metro)	Key 22839	\$ 90,428	s -	s -	s -	\$ 41,108	\$ 4,705	N/A	s -	s -	\$ 131,536	\$ 4,705	s -	\$ 136,241	96.55%	3.45%	3.45%
8	Transportation System Management and Operations (TSMO) - Regional Mobility Program	Caleb Winter Metro	Key 22839 (\$269,190 from 23211 and \$184,987 carryover	s -	s -	s -	s -	\$ 454,177	\$ 51,983	N/A	s -	s -	\$ 454,177	\$ 51,983	s -	\$ 506,160	89.73%	10.27%	10.27%
	Connecting First and Last Mile: Accessing Mobility through Transit Study	Ally Holmqvist	Key 22839	s -	s -	s -	s -	\$ 197,411	\$ 22,595	N/A	s -	s -	\$ 197,411	\$ 22,595	\$ 255,286	\$ 475,292	41.53%	4.75%	58.47%
10	EPA Carbon Reduction Grant	Elliot Rose	Key 22839	\$ -	s -	s -	s -	\$ 221,894	\$ 25,397	N/A	s -	s -	\$ 221,894	\$ 25,397	<mark>s -</mark>	\$ 247,291			
	Companyin Malus, Adap					-								1					



DISCUSSION DRAFT

#### 2025-2026 Unified Planning Work Program

Transportation planning in the Portland/Vancouver metropolitan area

### PORTLAND METROPOLITAN AREA UNIFIED PLANNING WORK PROGRAM (UPWP) OVERVIEW

#### Introduction

The Unified Planning Work Program (UPWP) is developed annually, and documents metropolitan transportation planning activities performed with federal transportation funds and other planning activities that are regionally significant. The UPWP is developed by the Metropolitan Planning Organization (MPO) in cooperation with Federal and State agencies, local governments and transit operators.

This UPWP documents the metropolitan planning requirements, planning priorities facing the Portland metropolitan area and transportation planning activities and related tasks to be accomplished during Fiscal Year 2025-2026 (from July 1, 2025 to June 30, 2026).



MTIP Admin Modification **COMBINE PROJECT** Transfer and combine all funds into Key 22839

Proje	ect #2											
Project	Name:	Regional MPO Planning (FFY 2025)										
			Project	Details Summai	ry							
ODOT Key #	23224	RFFA ID:	N/A	RTP ID:	11103	2023 RTP Approv	val Date:	11/30/2023				
MTIP ID:	71301	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conver	sion Code	No				
M	TIP Amendment ID:	AM25-:	L6-APR3	STIP /	Amendment ID:	TBD						
All STBG in Key 232 Why Changes May	dment Changes Occ 24 is being transfer Proceed Administra funds within constra	red and combine			TBG requiremen	ts for the SFY 2026 U	JPWP Primary	/ Agreement				
Lead Agency:	Met	ro	Applicant:	Me	tro	Administrator:	OE	ОТ				
Certified Age	ncy Delivery:	Yes	Non-Certified Ag	ency Delivery:	No	Direct Recipient I	Delivery:	No				

#### Short Description:

Funding to support transportation planning activities and maintain compliance with federal planning regulations.

#### MTIP Detailed Description (Internal Metro use only):

Funding to replace former local agency dues system that helps the MPO meet planning requirements and supports the provision of planning tools and services for use by transportation planning agencies. Includes work such as development and data maintenance of the regional travel model and geographic information systems and planning activities to ensure the MPO remains certified as meeting federal planning requirements to maintain the region's eligibility to receive federal transportation funds. (UPWP RFFA Step 1 STBG allocation)

#### STIP Description:

Funding to support transportation planning activities and maintain compliance with federal planning regulations.

				Project C	assification Det	tails			
Project Type		Categ	gory		Feat	ures		System Inv	estment Type
Planning	Planr	ning - Syst	em Planning					Pla	nning
ODOT Work Type:		PLAN	NG						
				Phase Fundi	ng and Progra	mming			
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
	l Funds								-
STBG-U	<del>Y230</del>	<del>2025</del>	<del>\$ 1,530,554</del>						\$-
									\$-
	Feder	al Totals:	\$-	\$-	\$ -	\$ -	\$-		\$ -
State	Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$-
									\$-
	Sta	te Totals:	\$-	\$-	\$ -	\$-	\$-	\$-	\$ -
Local	Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	<del>2025</del>	<del>\$ 175,179</del>						\$-
									\$-
	Loc	al Totals:	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Dhace	Totals		Planning	PE	ROW	UR	Cons	Other	Total
Existing Progr		ntals	+ 1,705,733	р <u>е</u> \$-	\$ -	\$ -	\$ -	\$ -	+ 1,705,733
Amended Prog			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	,0		Ť	т́	7	r		ated Project Cost	
								r of Expenditure:	

Programming Summary	Yes/No			Reason if sho	ort Programmed		
Is the project short programmed?	No	The project is no	t short program	nmed			
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ (1,705,733)	\$-	\$-	\$-	\$-	\$-	\$ (1,705,733)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Amended Phase Matching Funds:	\$-	\$-	\$-	\$-	\$-		\$ -
Amended Phase Matching Percent:	0.00%	N/A	N/A	N/A	N/A	N/A	0.00%
		Phase Program	nming Summar	y Totals			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$-	\$-	\$-	\$-	\$-		\$ -
State	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Local	\$-	\$-	\$ ·	\$-	\$-	\$-	\$ -
Total	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
		Phase Com	position Percen	itages			
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Phase Prog	ramming Perce	ntage			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	 0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

						•				
					se Obligation H					
	em Half allo		Planning	PE	ROW	UR	Cons	Other	Federal	
	tal Funds C	J							Aid ID	
Feder	al Funds O	•							Fed Aid ID	
		Number:							FHWA or FTA	
Init	ial Obligati								FHWA	
		nd Date:							FMIS or TRAMS	
Kr	nown Expei	nditures:								
						Estimated	d Project Comple	etion Date:	N/A	
	pletion Dat									
Are federal fun				No		ected FTA conve		N/A		
lotes: Expenditure A	uthorization	1 (EA) info	rmation pertains pr	imarily to projects	under ODOT Loca	l Delivery oversign	nt.			
	S	ummary	of MTIP Program	ming and Last Fo	rmal/Full Amer	ndment or Admi	nistrative Modif	ication		
1st Year										
Programmed	202	25	Years Active	1	Project Status	0	No activity			
Total Prior			Last		Date of Last		Last MTIP			
Amendments	0		Amendment	Not Applicable	Amendment	Not Applicable	Amend Num	Not Ap	plicable	
Last Amendment		I				1		1		
Action	Not Applic	able								
, lettern										
				Project L	ocation Referer	nces				
On State Highway	Yes/No		Route	MP B	egin	MP	End	Ler	ngth	
	No	Not	Applicable	Not App	licable	Not Ap	plicable	Not Ap	plicable	
	1 1							1		
							Cross Street			
Crease Character	F	Route or <i>i</i>	Arterial		Cross Street			Cross Street		
Cross Streets		Route or A Not App			Cross Street Not Applicable			Cross Street Not Applicable		
Cross Streets					Not Applicable	Applications				
		Not App	licable	Performance M	Not Applicable			Not Applicable	Notes	
Metro RTP	Conge	Not App	licable Climate Change	Performance M Economic	Not Applicable	Mobility	Safety	Not Applicable High Injury	Notes	
Metro RTP Performance	Conge Mitiga	Not Appl stion ation	licable	Performance M	Not Applicable leasurements N		Safety	Not Applicable	Notes	
Metro RTP	Conge	Not Appl stion ation	licable Climate Change	Performance M Economic	Not Applicable leasurements N	Mobility	Safety	Not Applicable High Injury	Notes	

	Fund Codes References									
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds									
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.									
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas									

Number	Change Area
General	<ul> <li>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will treated on an individual case-by-case basis to determine and verify that: <ul> <li>Fiscal constraint is not impacted by the change</li> <li>Air quality in not impacted as a result of the change</li> <li>A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>The project change does not involve canceling the project or construction phase from he MTIP</li> </ul> </li> </ul>

									SFY 20	26 UPWP Prim	ary	/ Agreemer	nt Re	quired Pro	ogra	mming - Ke	ey 2	2839
									Fund Type	Fund Code		Federal		Match	0	vermatch		Total
	Key 22839 Cur	rent	2024-27 M	TIP	Programmi	ng			PL	Y450	\$	2,338,523	\$	137,092	\$	-	\$	2,475,615
Fund Type Code	Fund Code		Federal		Match	Ov	ermatch	Total	State	Y450	\$	-	\$	130,562	\$	-	\$	130,562
PL	Y450	\$	2,736,169	\$	-	\$	-	\$ 2,736,169	PL 100%	Y450	\$	90,428	\$	-	\$	-	\$	90,428
State (Match to PL)	Match	\$	-	\$	313,166	\$	-	\$ 313,166	5303	21MP	\$	1,290,843	\$	147,743	\$	-	\$	1,438,586
5303	21MP	\$	1,029,579	\$	117,840	\$	-	\$ 1,147,419	State STBG	Y240	\$	201,893	\$	23,108	\$	-	\$	225,001
STBG-U	Y230	\$	-	\$	-	\$	-	\$ -	STBG-U	Y230	\$	4,293,660	\$	491,429	\$	-	\$	4,785,089
Other	OTH0	\$	-	\$	-	\$	-	\$ -	Other	OTH0	\$	-	\$	-	\$	4,796,308	\$	4,796,308
	Totals:	\$	3,765,748	\$	431,006	\$	-	\$ 4,196,754		Totals:	\$	8,215,347	\$	929,933	\$	4,796,308	\$	13,941,588



## 2025-2026 Unified Planning Work Program

	STBG-U Contrib	utic	ons for Key 2	22839
Кеу	Name		Amount	Action
23224	Regional MPO Planning	\$	1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$	619 <mark>,</mark> 588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$	60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$	269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$	184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$	269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$	597,598	Shift \$597,598 to Key 23839
22311 C/	O or commited reserves	\$	761,571	Incorporate into Key 22839
	Subtotal	\$	4,293,660	
	STBG-U Contrib	utio	ons for Key a	23623
		\$	-	
	Total STBG-U contributions	\$	4,293,660	
	State STBG Contribution	\$	201,893	
	All STBG Contributions	\$	4,495,553	
	Total STBG needed	\$	4,495,553	
	Difference	\$	-	



MTIP Admin Modification **SPLIT FUNDS** Split \$619,588 of STBG and transfer to Key 22839

Proje	ct #3					-					
Project	Name:	Climate Sma	rt Implement	ation Progra	m Reserve						
			Project	Details Summa	ſy						
ODOT Key #	23588	RFFA ID:	N/A	RTP ID:	11103	2023 RTP Ap	proval Date:	11/30/2023			
MTIP ID:	71402	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Cor	nversion Code	No			
MTIP Amendment ID: AM25-16-APR3 STIP Amendment ID: TBD											
Summary of Amendment Changes Occurring: The admin mod splits \$619,588 of STBG and combines it into Key 22839 to support the STBG requirements for the SFY 2026 UPWP Primary Agreement Why Changes May Proceed Administratively: Combining project funds within constrained years may occur administratively											
Lead Agency:	Met	ro	Applicant:	Me	tro	Administrator:	OI	ТОС			
Certified Age	ncy Delivery:	Yes	Non-Certified Ag	ency Delivery:	No	Direct Recipie	Direct Recipient Delivery:				

#### Short Description:

Funding reserved supporting later approved region-wide Climate Smart Implementation Projects to be programmed separately in support of Metro's Carbon Reduction Program (CRP)

#### MTIP Detailed Description (Internal Metro use only):

Region-wide funding reserve supporting later approved Climate Smart Implementation projects which will focus on areas such as VMT forecasting and monitoring, updating the Climate Smart Strategy (CSS), providing education of the CSS, incorporating CSS areas into local and regional plans plus policies, too development to support the state required Vision Eval forecasting process, travel demand modeling, and forecast emissions impacts of project level investments.

#### STIP Description:

Funding reserved supporting later approved region-wide Climate Smart Implementation Projects to be programmed separately in support of Metro's Carbon Reduction Program (CRP).

				Project C	assification De	tails				
Project Type		Categ	ory		Feat	ures		System Invo	estme	ent Type
Planning	Planr	ning - Syst	em Planning					Pla	nning	
ODOT Work Type:		PLAN	NG							
				Phase Fundi	ng and Progra	mming				
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other		Total
	al Funds		_							
STBG-U	<del>Y230</del>	<del>2025</del>						<del>\$ 1,588,222</del>	\$	-
STBG-U	Y230	2025						\$ 968,634	\$	968,634
	Feder	al Totals:	\$-	\$-	\$-	\$-	\$-	\$ 968,634	\$	968,634
State	Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other		Total
									\$	-
									\$	-
	Stat	te Totals:	\$-	\$-	\$-	\$ -	\$ -	\$-	\$	-
Loca	Funds									
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other		Total
Local (Y230)	Match	<del>2025</del>						<del>\$ 181,779</del>	\$	-
								\$ 110,864	\$	110,864
	Loc	al Totals:	\$-	\$-	\$-	\$-	\$ -	\$ 110,864	\$	110,864
Dhaa	e Totals		Diamaina	PE	DOW	LID	Carra	Other		Tatal
Existing Progr		atals	Planning \$-		ROW د	UR \$ -	Cons ج -	<u>\$ 1,770,001</u>	<u> </u>	Total <u>1,770,001</u>
Amended Prog			<u></u>	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 1,079,498	•	
Amenueu Plo	Branning		ې -	- ڊ <sub>ا</sub>	- ڊ <sub>ا</sub>	- ڊ ا		ated Project Cost		<b>1,079,498</b> 1,079,498
								r of Expenditure:		1,079,498
								i oi experiature.	Ş	1,079,498

Programming Summary	Yes/No			Reason if sho	ort Programmed		
Is the project short programmed?	No	The project is no	t short program	imed			
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$-	\$-	\$-	\$-	\$-	\$ (690,503)	\$ (690,503)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-39.0%
Amended Phase Matching Funds:	\$-	\$-	\$-	\$-	\$-	\$ 110,864	\$ 110,864
Amended Phase Matching Percent:	0.00%	N/A	N/A	N/A	N/A	10.27%	10.27%
		Phase Program	nming Summar	y lotals			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$-	\$-	\$-	\$-	\$-	\$ 968,634	\$ 968,634
State	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Local	\$-	\$-	\$-	\$-	\$-	\$ 110,864	\$ 110,864
Total	\$-	\$-	\$-	\$-	\$-	\$ 1,079,498	\$ 1,079,498
		Phase Com	position Percen	tages			
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.27%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
		Phase Prog	ramming Perce	ntage			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%	89.7%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%	10.3%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

				Project Pha	se Obligation Hi	istory			
lte	m		Planning	PE	ROW	UR	Cons	Other	Federal
To	tal Funds C	Obligated							Aid ID
Feder	al Funds O	bligated:							Fed Aid ID
	EA	Number:							FHWA or FTA
Init	ial Obligati	on Date:							FHWA
	EA E	nd Date:							FMIS or TRAM
Kr	iown Expei	nditures:							FMIS
						Estimate	d Project Comple	tion Date:	12/31/2027
Com	pletion Dat	te Notes:							
Are federal fun	ds being fle	ex transfe	erred to FTA?	No	lf yes, expe	ected FTA conv	ersion code:	N/A	
lotes: Expenditure A	uthorizatior	n (EA) info	rmation pertains pr	imarily to projects (	under ODOT Local	Delivery oversig	ht.		
	c	ummary	of MTIP Program	ming and Last Eq	rmal/Eull Amon	dmont or Adm	inistrativo Modifi	cation	
1st Year	3	ourninar y		ining and Last PO	inaly Full Amen	unient of Aum		cation	
Programmed	202	25	Years Active	1	Project Status	0	No activity		
Total Prior			Last		Date of Last		Last MTIP		
Amendments	3		Amendment	Administrative	Amendment	April 2024	Amend Num	AM24	-12-APR1
			Amendment		Amenament				
Last Amendment	SPLIT PRC			and an unbin a inte	Kay 22212 far (			<b>t</b>	
Action	Split \$211,	,778 01 5	FBG) plus match)	and combine into	Key 22312 for S	FY 2025 UPWP	Primary Agreeme	ent	
				Project Lo	ocation Referen	ces			
On State Highway	Yes/No		Route	MP Be	egin	MF	? End	Le	ngth
÷ ,	No	Not	Applicable	Not App	licable	Not Ap	plicable	Not A	pplicable
					I		•		-
	F	Route or <i>l</i>	Arterial		Cross Street			Cross Street	
Cross Streets		-			_		1		

Cross Streets	Noute of	/ i ceriai		000000000000000000000000000000000000000		0000000000			
Closs Streets	Not App	olicable		Not Applicable		Not Applicable			
			Performance M	leasurements I	Monitoring				
Metro RTP Performance	Congestion Mitigation	Climate Change Reduction	Economic Prosperity	Equity	Mobility Improvement	Safety	High Injury Corridor	Notes	
Measurements	N/A								
Notes:									

	Fund Codes References											
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds											
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.											
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas											

Number	Change Area
General	<ul> <li>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will treated on an individual case-by-case basis to determine and verify that: <ul> <li>Fiscal constraint is not impacted by the change</li> <li>Air quality in not impacted as a result of the change</li> <li>A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>The project change does not involve canceling the project or construction phase from he MTIP</li> </ul> </li> </ul>

									SFY 20	26 UPWP Prim	ary	/ Agreemer	nt Re	quired Pro	ogra	mming - Ke	ey 2	2839
									Fund Type	Fund Code		Federal		Match	0	vermatch		Total
	Key 22839 Cur	rent	2024-27 M	TIP	Programmi	ng			PL	Y450	\$	2,338,523	\$	137,092	\$	-	\$	2,475,615
Fund Type Code	Fund Code		Federal		Match	Ov	ermatch	Total	State	Y450	\$	-	\$	130,562	\$	-	\$	130,562
PL	Y450	\$	2,736,169	\$	-	\$	-	\$ 2,736,169	PL 100%	Y450	\$	90,428	\$	-	\$	-	\$	90,428
State (Match to PL)	Match	\$	-	\$	313,166	\$	-	\$ 313,166	5303	21MP	\$	1,290,843	\$	147,743	\$	-	\$	1,438,586
5303	21MP	\$	1,029,579	\$	117,840	\$	-	\$ 1,147,419	State STBG	Y240	\$	201,893	\$	23,108	\$	-	\$	225,001
STBG-U	Y230	\$	-	\$	-	\$	-	\$ -	STBG-U	Y230	\$	4,293,660	\$	491,429	\$	-	\$	4,785,089
Other	OTH0	\$	-	\$	-	\$	-	\$ -	Other	OTH0	\$	-	\$	-	\$	4,796,308	\$	4,796,308
	Totals:	\$	3,765,748	\$	431,006	\$	-	\$ 4,196,754		Totals:	\$	8,215,347	\$	929,933	\$	4,796,308	\$	13,941,588



## 2025-2026 Unified Planning Work Program

	STBG-U Contrib	utic	ons for Key 2	22839
Кеу	Name		Amount	Action
23224	Regional MPO Planning	\$	1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$	619,588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$	60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$	269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$	184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$	269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$	597,598	Shift \$597,598 to Key 23839
22311 C/	O or commited reserves	\$	761,571	Incorporate into Key 22839
	Subtotal	\$	4,293,660	
	STBG-U Contrib	utio	ons for Key	23623
		\$	-	
	Total STBG-U contributions	\$	4,293,660	
	State STBG Contribution	\$	201,893	
	All STBG Contributions	\$	4,495,553	
	Total STBG needed	\$	4,495,553	
	Difference	\$	-	



MTIP Admin Modification **SPLIT FUNDS** Split \$60,857 of STBG plus match and transfer to Key 22839

Proje	ct #4											
Project	Project Name: Freight and Economic Development Planning (FFY 2025-27)											
			Project	Details Summar	Ŷ							
ODOT Key #	23221	RFFA ID:	N/A	RTP ID:	11664	2023 RTP Approval Date	: 11/30/2023					
MTIP ID:	71300	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Co	de No					
M	IP Amendment ID:	AM25-	16-APR3	STIP A	Amendment ID:	TBD						
The admin mod spl Why Changes May	dment Changes Occ its \$67,822 of STBG Proceed Administra funds among proje	(plus match) and				e SFY 2026 UPWP Primary Ag	greement					
Lead Agency:	Met	ro	Applicant:	Me	tro	Administrator:	ODOT					
Certified Age	ncy Delivery:	Yes	Non-Certified Ag	ency Delivery:	No	Direct Recipient Delivery	: No					

#### Short Description:

Regional planning to support freight systems planning and economic development planning activities.

#### MTIP Detailed Description (Internal Metro use only):

Regional planning to support freight systems planning and economic development planning activities. (UPWP RFFA Step 1 STBG allocation

#### STIP Description:

Regional planning to support freight systems planning and economic development planning activities.

				Project Cl	assification De	tails							
Project Type		Categ	ory		Feat	ures		System Inv	estmen	t Type			
Planning	Planr	ning - Syst	em Planning			Planning							
ODOT Work Type:		PLAN	NG										
				Phase Fundi	ng and Progra	mming							
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	-	Total			
Federa	l Funds								•				
STBG-U	<del>¥230</del>	<del>2025</del>	<del>\$ 250,824</del>					\$ -	\$	-			
STBG-U	Y230	2025	\$ 189,967	-	-			\$ -	\$	189,967			
	Feder	al Totals:	\$ 189,967	\$-	\$-	\$-	\$-	\$-	\$	189,967			
State	Funds												
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total				
									\$	-			
									\$	-			
	Stat	te Totals:	\$-	\$-	\$-	\$-	\$-	\$-	\$	-			
Local	Funds												
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	-	Total			
<del>Local (Y230)</del>	Match	<del>2025</del>	\$ 28,708					\$-	\$	-			
Local (Y230)	Match	2025	\$ 21,743					\$-	\$	21,743			
	Loc	al Totals:	\$ 21,743	\$-	\$-	\$-	\$-	\$-	\$	21,743			
Dhaca	Totals		Diamaina		DOW		Cara	Other		Tatal			
Existing Progra		ntals.	Planning <u>\$ 279,532</u>	<b>РЕ</b> \$-	<b>ROW</b> \$ -	UR \$ -	<b>Cons</b> \$ -	Other	<u>\$</u>	Total <u>279,532</u>			
Amended Prog			\$ 211,710	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	<del>, .</del> \$ -	\$	<u>2/9,552</u> 211,710			
,	. anning		÷ 211,/10	· -	- ب <sub>ا</sub>			ated Project Cost		211,710			
								r of Expenditure:	-	211,710			

Programming Summary	Yes/No			Reason if sho	ort Programmed		
Is the project short programmed?	No	The project is no	t short program	imed			
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ (67,822	) \$ -	\$-	\$-	\$-	\$-	\$ (67,822)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-24.3%
Amended Phase Matching Funds:	\$ 21,743	3 \$ -	\$-	\$-	\$-	\$-	\$ 21,743
Amended Phase Matching Percent:	10.27%	S N/A	N/A	N/A	N/A	N/A	10.27%
		Phase Progra	nming Summar	y Totals			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ 189,967	\$ -	\$-	\$-	\$-	\$-	\$ 189,967
State	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Local	\$ 21,743	\$-	\$-	\$-	\$-	\$-	\$ 21,743
Total	\$ 211,710	\$-	\$-	\$-	\$-	\$-	\$ 211,710
		Phase Com	position Percen	tages			
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	89.73%	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	10.27%	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%
Total	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
		Phase Prog	ramming Perce	ntage			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	89.73%	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	10.27%	0.0%	0.0%	0.0%	0.0%	0.0%	10.27%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%

				Project Pha	se Obligation H	listory							
lte	em		Planning	PE	ROW	UR	Cons	Other	Federal				
	tal Funds O	bligated	1 iuning				Cons	Utilei	Aid ID				
	al Funds Ol	•							Fed Aid ID				
		Number:							FHWA or FTA				
Init	ial Obligatio	on Date:							FHWA				
	EA Ei	nd Date:						FMIS or TRAMS					
Kr	nown Exper	nditures:						FMIS					
						Estimated	d Project Comple	etion Date:	12/31/2027				
Com	pletion Dat	e Notes:											
Are federal fun				No		ected FTA conve		N/A					
lotes: Expenditure A	uthorization	i (EA) info	rmation pertains pr	imarily to projects	under ODOT Loca	I Delivery oversigh	nt.						
	S	ummarv	of MTIP Program	ming and Last Fo	rmal/Full Amer	ndment or Admi	nistrative Modif	ication					
1st Year													
Programmed	202	5	Years Active	1	Project Status	0	No activity						
Total Prior			Last		Date of Last		Last MTIP						
Amendments	0		Amendment	Not Applicable	Amendment	Not Applicable	Amend Num	Not Ap	plicable				
Last Amendment					I	1							
Action	Not Applic	able											
				D I									
				Project L	ocation Referer	ices							
On State Highway	Yes/No		Route	MP B	egin	MP	End	Le	ngth				
on otate inginay	No	Not	Applicable	Not App	licable	Not Ap	plicable	Not Ar	plicable				
						•	•	•	•				
	F	Route or A	Arterial		Cross Street			Cross Street					
Cross Streets		Not App	licable		Not Applicable			Not Applicable					
				Performance N	leasurements N	Ionitoring							
	Conges	stion	Climate Change	Economic		Mobility		High Injury	Notes				
Metro RTP	Mitiga		Reduction	Prosperity	Equity	Improvement	Safety	Corridor					
Performance Moscuroments	-		Reddettorr										
Measurements	N/	А											
lotes:													

	Fund Codes References											
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds											
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.											
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas											

Number	Change Area
General	<ul> <li>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will treated on an individual case-by-case basis to determine and verify that: <ul> <li>Fiscal constraint is not impacted by the change</li> <li>Air quality in not impacted as a result of the change</li> <li>A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>The project change does not involve canceling the project or construction phase from he MTIP</li> </ul> </li> </ul>

									SFY 20	26 UPWP Prim	ary	/ Agreemer	nt Re	quired Pro	ogra	mming - Ke	ey 2	2839
									Fund Type	Fund Code		Federal		Match	0	vermatch		Total
	Key 22839 Cur	rent	2024-27 M	TIP	Programmi	ng			PL	Y450	\$	2,338,523	\$	137,092	\$	-	\$	2,475,615
Fund Type Code	Fund Code		Federal		Match	Ov	ermatch	Total	State	Y450	\$	-	\$	130,562	\$	-	\$	130,562
PL	Y450	\$	2,736,169	\$	-	\$	-	\$ 2,736,169	PL 100%	Y450	\$	90,428	\$	-	\$	-	\$	90,428
State (Match to PL)	Match	\$	-	\$	313,166	\$	-	\$ 313,166	5303	21MP	\$	1,290,843	\$	147,743	\$	-	\$	1,438,586
5303	21MP	\$	1,029,579	\$	117,840	\$	-	\$ 1,147,419	State STBG	Y240	\$	201,893	\$	23,108	\$	-	\$	225,001
STBG-U	Y230	\$	-	\$	-	\$	-	\$ -	STBG-U	Y230	\$	4,293,660	\$	491,429	\$	-	\$	4,785,089
Other	OTH0	\$	-	\$	-	\$	-	\$ -	Other	OTH0	\$	-	\$	-	\$	4,796,308	\$	4,796,308
	Totals:	\$	3,765,748	\$	431,006	\$	-	\$ 4,196,754		Totals:	\$	8,215,347	\$	929,933	\$	4,796,308	\$	13,941,588



## 2025-2026 Unified Planning Work Program

	STBG-U Contrib	utio	ons for Key 2	22839
Кеу	Name		Amount	Action
23224	Regional MPO Planning	\$	1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$	619,588	Shift \$619,588 to Key 22839
23221	Freight/Econ Program	\$	60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$	269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$	184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$	269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$	597,598	Shift \$597,598 to Key 23839
22311 C/	O or commited reserves	\$	761,571	Incorporate into Key 22839
	Subtotal	\$	4,293,660	
	STBG-U Contrib	uti	ons for Key	23623
		\$	-	
	Total STBG-U contributions	\$	4,293,660	
	State STBG Contribution	\$	201,893	
	All STBG Contributions	\$	4,495,553	
	Total STBG needed	\$	4,495,553	
	Difference	\$	-	



MTIP Admin Modification COMBINE PROJECTS Combine Key 23211 STBG into Key 22839

Proje	ect #5							
Project	Name:	TSMO Admi	nistration (FF)	( 2025)				
			Project	Details Summa	ry			
ODOT Key #	DOT Key #         23211         RFFA ID:         50432         RTP ID:         11103         2023 RTP Approval Date:							
MTIP ID:	71294	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No	
M	TIP Amendment ID:	AM25-	16-APR3	STIP /	Amendment ID:	TBD		
The admin mod cor	dment Changes Occ mbines all STBG fun	ding into Key 22	839 to support the	e SFY 2026 UPW	P Primary Agree	ment		
	Proceed Administra g funds among proje		rained years may c	occur administra	tively.			
Lead Agency:	Met	ro	Applicant:	Me	tro	Administrator: C	DOT	
Certified Age	ncy Delivery:	Yes	Non-Certified Ag	ency Delivery:	No	Direct Recipient Delivery:	No	

#### Short Description:

Administration of the regional Transportation System Management & Operations (TSMO) program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee.

#### MTIP Detailed Description (Internal Metro use only):

Administration of the regional TSMO program; providing program strategy and direction, administration of grant allocations, and staffing of the Transport committee. TSMO administration funding normally will be incorporated into the annual UPWP Master Primary Agreement

#### STIP Description:

Administration of the regional Transportation System Management & Operations (TSMO) program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee.

				Project C	lassification Det	tails			
Project Type		Categ	ory		Feat	ures		System Inve	estment Type
Planning	Planr	ning - Syst	em Planning					Pla	nning
ODOT Work Type:		PLAN	NG						
				Phase Fundi	ng and Progra	mming			
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
	al Funds								-
STBG-U	<del>Y230</del>	<del>2025</del>						<del>\$ 206,206</del>	<del>\$ 206,206</del>
								\$ -	\$-
	Feder	al Totals:		\$-	\$-	\$-	\$-	\$-	\$ 206,206
State	Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$-
									\$-
	Stat	te Totals:	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Local	Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	<del>2025</del>						<del>\$ 23,601</del>	\$-
								\$-	\$-
	Loc	al Totals:		\$-	\$-	\$-	\$-	\$-	\$-
Phase	e Totals		Planning	PE	ROW	UR	Cons	Other	Total
Existing Progr		otals:	1 10111115	\$ -	\$ -	\$ -	\$ -	<u>\$ 229,807</u>	<del>\$ 229,807</del>
Amended Prog	-			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				, ·	· ·			ated Project Cost	
							Total Cost in Yea	r of Expenditure:	\$ -

Programming Summary	Yes/No			Reason if sho	ort Programmed		
Is the project short programmed?	No	The project is no	t short program	nmed			
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$-	\$-	\$-	\$-	\$-	\$ (229,807)	\$ (229,807)
Phase Change Percent:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%
Amended Phase Matching Funds:	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Amended Phase Matching Percent:	N/A	N/A	N/A	N/A	N/A	0.00%	0.00%
		Phase Program	nming Summar	y Totals			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal		\$-	\$-	\$-	\$-	\$-	\$-
State	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Local		\$-	\$-	\$-	\$-	\$-	\$-
Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-
		Phase Com	position Percen	tages			
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Phase Prog	ramming Perce	ntage			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.00%	0.0%	0.0%	0.0%	0.0%	0.0%	0.00%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

				Project Pha	se Obligation H	listory				
lte	em		Planning	PE	ROW	UR	Cons	Other	Federal	
To	tal Funds (	Obligated							Aid ID	
Feder	al Funds C	bligated:							Fed Aid ID	
	EA	Number:							FHWA or FTA	
Init	ial Obligat	ion Date:							FHWA	
	EA E	End Date:						FMIS or TRAI		
Kr	nown Expe	nditures:							FMIS	
	Estimated Project Completion Date:								12/31/2027	
Com	pletion Da	te Notes:								
Are federal fun	ds being fl	ex transfe	erred to FTA?	No	lf yes, exp	ected FTA conve	ersion code:	N/A		
Notes: Expenditure A	uthorizatio	n (EA) info	ormation pertains pr	imarily to projects	under ODOT Loca	al Delivery oversig	ht.			
	G	Summary	of MTIP Program	ming and last Eq	rmal/Eull Amor	admont or Admi	inistrativo Modif	ication		
1st Year	-	buiinnary	or write Program	ining and Last FU	rinal/Full Amer			ICATION		
Programmed	20	25	Years Active	1	Project Status	0	No activity			
Total Prior	C	)	Last	Not Applicable	Date of Last	Not Applicable	Last MTIP	Not Ar	plicable	
Amendments		•	Amendment	Not Applicable	Amendment		Amend Num		pheable	
Last Amendment Action	Not Appli	cable								
				Project L	ocation Referer	nces				
On State Highway	Yes/No		Route	MP B	egin	MP	End	Le	ngth	
	No	Not	t Applicable	Not App	licable	Not Ap	plicable	Not Ap	plicable	
							-			
Cross Streets		Route or .	Arterial		Cross Street			Cross Street		
		Not App	licable		Not Applicable			Not Applicable		
				Performance M	leasurements N	Aonitoring				
Metro RTP	Conge	estion	Climate Change	Economic		Mobility		High Injury	Notes	
Performance	Mitig		Reduction	Prosperity	Equity	, Improvement	Safety	Corridor		
Measurements	N/	/^								
wiedsureinients	11/	A								
Notes:										

	Fund Codes References									
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds									
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.									
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas									

Number	Change Area
General	<ul> <li>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will treated on an individual case-by-case basis to determine and verify that: <ul> <li>Fiscal constraint is not impacted by the change</li> <li>Air quality in not impacted as a result of the change</li> <li>A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>The project change does not involve canceling the project or construction phase from he MTIP</li> </ul> </li> </ul>

										SFY 20	26 UPWP Prim	ary	Agreemer	nt Re	equired Pro	ogra	imming - Ke	ey 23	839
										Fund Type	Fund Code		Federal		Match	0	vermatch		Total
	Key 22839 Cur	rent	2024-27 M	FIP P	Programmi	ng				PL	Y450	\$	2,338,523	\$	137,092	\$	-	\$	2,475,615
Fund Type Code	Fund Code		Federal		Match	Ove	ermatch	Total		State	Y450	\$	-	\$	130,562	\$	-	\$	130,562
PL	Y450	\$	2,736,169	\$	-	\$	-	\$ 2,736,169		PL 100%	Y450	\$	90,428	\$	-	\$	-	\$	90,428
State (Match to PL)	Match	\$	-	\$	313,166	\$	-	\$ 313,166	•	5303	21MP	\$	1,290,843	\$	147,743	\$	-	\$	1,438,586
5303	21MP	\$	1,029,579	\$	117,840	\$	-	\$ 1,147,419		State STBG	Y240	\$	201,893	\$	23,108	\$	-	\$	225,001
STBG-U	Y230	\$	-	\$	-	\$	-	\$ -		STBG-U	Y230	\$	4,293,660	\$	491,429	\$	-	\$	4,785,089
Other	OTH0	\$	-	\$	-	\$	-	\$ -		Other	OTH0	\$	-	\$	-	\$	4,796,308	\$	4,796,308
	Totals:	\$	3,765,748	\$	431,006	\$	-	\$ 4,196,754			Totals:	\$	8,215,347	\$	929,933	\$	4,796,308	\$	13,941,588



## 2025-2026 Unified Planning Work Program

	STBG-U Contribu	utic	ons for Key	22839
Key	Name		Amount	Action
23224	Regional MPO Planning	\$	1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$	619,588	Shift \$619.588 to Key 22839
23221	Freight/Econ Program	\$	60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$	269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$	184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$	269,315	Shift all \$269,315 to Key 22839
23219	Next Cor Planning (25-27)	\$	597,598	Shift \$597,598 to Key 23839
22311 C/	0 or commited reserves	\$	761,571	Incorporate into Key 22839
	Subtotal	\$	4,293,660	
	STBG-U Contrib	utio	ons for Key	23623
		\$	-	
	Total STBG-U contributions	\$	4,293,660	
	State STBG Contribution	\$	201,893	
	All STBG Contributions	\$	4,495,553	
	Total STBG needed	\$	4,495,553	
	Difference	\$	-	



MTIP Admin Modification COMBINE PROJECTS Combine Key 22156 STBG into Key 22839

Proje	ct #6										
Project	Name:	Next Corrido	or Planning (FF	Y 2024)							
			Project	Details Summa	У						
ODOT Key #	DOT Key # 22156 RFFA ID: 50404 RTP ID: 11103 2023 RTP Approv							11/30/2023			
MTIP ID:	71113	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conve	rsion Code	No			
M	IP Amendment ID:	AM25-:	L6-APR3	STIP /	Amendment ID:	TBD					
Why Changes May	nbines all STBG fun Proceed Administra funds among proje	atively:				ment					
Splitting/combining funds among projects within constrained years may occur administratively.         Lead Agency:       Metro         Applicant:       Metro											
Certified Age	ncy Delivery:	Yes	Non-Certified Ag	ency Delivery:	No	Direct Recipient Delivery: No					

#### Short Description:

Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

#### MTIP Detailed Description (Internal Metro use only):

Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (UPWP RFFA Step 1 STBG allocation)

#### STIP Description:

Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

				Project C	assification Det	tails			
Project Type		Categ	gory		Feat	ures		System Inv	estment Type
Planning	Planr	ning - Syst	em Planning					Pla	nning
ODOT Work Type:		PLAN	ING						
				Phase Fundi	ng and Progra	mming			
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
	al Funds								
STBG-U	<del>Y230</del>	<del>2025</del>	<del>\$ 269,315</del>						<u>\$</u>
			4	•	•		•	\$ -	\$ -
	Feder	al Totals:	\$-	\$-	\$ -	\$ -	\$-	\$-	\$ -
State	Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$-
									\$-
	Stat	te Totals:	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Local	Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	<del>2025</del>	\$ 30,824						<u></u> -
								\$-	\$-
	Loc	al Totals:		\$-	\$-	\$-	\$-	\$-	\$-
Dhace	e Totals		Planning	PE	ROW	UR	Cons	Other	Total
Existing Progr		otals:	<del>\$ 300,139</del>	۲ <b>۲</b>	\$ -	\$-	\$ -		
Amended Prog			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			1 -	1 -		-		ated Project Cost	
							Total Cost in Yea	r of Expenditure:	\$-

Programming Summary	Yes/No			Reason if sho	ort Programmed		
Is the project short programmed?	No	The project is no	t short program	imed			
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Phase Change Percent:	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Amended Phase Matching Funds:	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Amended Phase Matching Percent:	0.00%	N/A	N/A	N/A	N/A	N/A	0.00%
		Phase Program	nming Summar	y Totals			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$-	\$-	\$-	\$-	\$-	\$-	\$-
State	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Local	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Total	\$-	\$-	\$-	\$-	\$-	\$-	\$-
		Phase Com	position Percen	tages			
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		Phase Prog	ramming Perce	ntage			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Federal F Initial ( Know	Funds Obligated Funds Obligated: EA Number: Obligation Date: EA End Date: wn Expenditures: etion Date Notes: being flex transfe	rmation pertains pr	PE		UR	Cons d Project Comple	Other	Federal Aid ID Fed Aid ID FHWA or FTA FHWA FMIS or TRAMS FMIS 12/31/2027	
Total I Federal F Initial ( Know Complet Are federal funds b	Funds Obligated Funds Obligated: EA Number: Obligation Date: EA End Date: wn Expenditures: etion Date Notes: being flex transfe horization (EA) infor	erred to FTA? rmation pertains pr	No	lf yes, exp	Estimated	d Project Comple	etion Date:	Aid ID Fed Aid ID FHWA or FTA FHWA FMIS or TRAMS FMIS	
Federal F Initial ( Know Complet Are federal funds b	Funds Obligated: EA Number: Obligation Date: EA End Date: wn Expenditures: etion Date Notes: being flex transfe horization (EA) infor	rmation pertains pr	-					Fed Aid ID FHWA or FTA FHWA FMIS or TRAMS FMIS	
Initial ( Know Complet Are federal funds b	EA Number: Obligation Date: EA End Date: wn Expenditures: etion Date Notes: being flex transfe horization (EA) infor	rmation pertains pr	-					FHWA or FTA FHWA FMIS or TRAMS FMIS	
Know Complet Are federal funds b	Obligation Date: EA End Date: wn Expenditures: etion Date Notes: being flex transfe horization (EA) infor	rmation pertains pr	-					FHWA FMIS or TRAMS FMIS	
Know Complet Are federal funds b	EA End Date: wn Expenditures: etion Date Notes: being flex transfe horization (EA) infor	rmation pertains pr	-					FMIS or TRAMS	
Complet Are federal funds l	tion Date Notes: being flex transfe horization (EA) infor	rmation pertains pr	-						
Complet Are federal funds l	tion Date Notes: being flex transfe horization (EA) infor	rmation pertains pr	-					12/31/2027	
Are federal funds l	being flex transfe horization (EA) infor	rmation pertains pr	-		ected FTA conve	rsion code:	N/A		
	horization (EA) infor	rmation pertains pr	-		ected FTA conve	rsion code:	N/A		
lotes: Expenditure Auth			imarily to projects						
	Summary			under ODOT Loca	I Delivery oversigh	nt.			
	Summary	OF MITHD Drog man					instinu		
1 at Maan		of WITP Program	ming and Last Fo	rmal/Full Amer	idment or Admi	nistrative woolf	Ication		
1st Year Programmed	2024	Years Active	2	Project Status	0	No activity			
Total Prior Amendments	4	Last Amendment	Administrative	Date of Last Amendment	April 2024	Last MTIP Amend Num	AM24-12-APR1		
	PLIT/COMBINE FU			Amenament					
	ansfer /combine \$		i-U (plus match) ii	nto Key 22312					
			Project L	ocation Referen	ices				
On State Highway	′es/No	Route	MP B	egin	MP	End	Ler	ngth	
	No Not	Applicable	Not App	licable	Not Ap	plicable	Not Ap	plicable	
Cross Streets	Route or A	Arterial		Cross Street			Cross Street		
Cross streets	Not Appl	icable		Not Applicable			Not Applicable		
			Performance M	leasurements M	lonitoring				
	Congestion	Climate Change	Economic		Mobility		High Injury	Notes	
Metro RTP	Mitigation	Reduction	Prosperity	Equity	Improvement	Safety	Corridor		
Performance Measurements	N/A						•		
lotes:									

	Fund Codes References
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation decisions and provides flexible funding to best address State and local transportation decisions and provides flexible funding to best address State and local transportation decisions and provides flexible funding to best address State and local transportation decisions and provides flexible funding to best address State and local transportation decisions and provides flexible funding to best address State and local transportation decisions and provides flexible funding to be transport at the state and local transportation decisions and provides flexible funding to be transport at the state and local transport at the state at the
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

Number	Change Area
General	<ul> <li>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will treated on an individual case-by-case basis to determine and verify that: <ul> <li>Fiscal constraint is not impacted by the change</li> <li>Air quality in not impacted as a result of the change</li> <li>A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>The project change does not involve canceling the project or construction phase from he MTIP</li> </ul> </li> </ul>

									SFY 20	26 UPWP Prim	ary	/ Agreemer	nt Re	quired Pro	ogra	mming - Ke	ey 2	2839
									Fund Type	Fund Code		Federal		Match	0	vermatch		Total
	Key 22839 Cur	rent	2024-27 M	TIP	Programmi	ng			PL	Y450	\$	2,338,523	\$	137,092	\$	-	\$	2,475,615
Fund Type Code	Fund Code		Federal		Match	Ov	ermatch	Total	State	Y450	\$	-	\$	130,562	\$	-	\$	130,562
PL	Y450	\$	2,736,169	\$	-	\$	-	\$ 2,736,169	PL 100%	Y450	\$	90,428	\$	-	\$	-	\$	90,428
State (Match to PL)	Match	\$	-	\$	313,166	\$	-	\$ 313,166	5303	21MP	\$	1,290,843	\$	147,743	\$	-	\$	1,438,586
5303	21MP	\$	1,029,579	\$	117,840	\$	-	\$ 1,147,419	State STBG	Y240	\$	201,893	\$	23,108	\$	-	\$	225,001
STBG-U	Y230	\$	-	\$	-	\$	-	\$ -	STBG-U	Y230	\$	4,293,660	\$	491,429	\$	-	\$	4,785,089
Other	OTH0	\$	-	\$	-	\$	-	\$ -	Other	OTH0	\$	-	\$	-	\$	4,796,308	\$	4,796,308
	Totals:	\$	3,765,748	\$	431,006	\$	-	\$ 4,196,754		Totals:	\$	8,215,347	\$	929,933	\$	4,796,308	\$	13,941,588



DISCUSSION DRAFT

## 2025-2026 Unified Planning Work Program

Transportation planning in the Portland/Vancouver metropolitan area

	STBG-U Contribu		sits for Key a	22057
Key	Name		Amount	Action
23224	Regional MPO Planning	\$	1,530,554	Shift all STBG to Key 22839
23588	Climate Smart Program	\$	619,588	Shift \$619.588 to Key 22839
23221	Freight/Econ Program	\$	60,857	Shift \$60,857 to Key 22839
23211	TSMO Admin 2025	\$	269,190	Shift \$269,190 to Key 22839
Carryover	TSMO Admin 2025	\$	184,987	Add \$184,987 to 22839
22156	Next Cor Planning 2024	\$	269,315	Shift all \$269,315 to Key 228
23219	Next Cor Planning (25-27)	\$	597,598	Shift \$597,598 to Key 23839
22311 C/	O or commited reserves	\$	761,571	Incorporate into Key 22839
	Subtotal	\$	4,293,660	
	STBG-U Contrib	utio	ons for Key	23623
		\$	-	
	Total STBG-U contributions	\$	4,293,660	
	State STBG Contribution	\$	201,893	
	All STBG Contributions	\$	4,495,553	
	Total STBG needed	\$	4,495,553	
	Difference	\$	-	

MPO	: Portland Metro I	MPO		Work	k Type: I	PLANNG		
Applicant	: METRO				Status: P	LANNING AC	ΤΙVITY	
_ocation(s)-								
Milepos	ts Length	Route		Highway			ACT	County(s)
						RE	GION 1 ACT	CLACKAMAS
						RE	GION 1 ACT	MULTNOMAH
						RE	GION 1 ACT	WASHINGTON
Current Proj	ect Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Cor	nstruction	Other	Project Total
Year	2026							
	\$695,446.00							\$695,446.0
Total	\$624,023.70							
Total Fund 1 Y230	ψ02 <del>4</del> ,025.70							
	\$71,422.30							
Fund 1 Y230 Match								
Fund 1 Y230 Match	\$71,422.30	I STBG funds.						

< 71	1113 Ne				eports Users			Q Sear	rch by ID	?
		ext Corridor P et has been accepted		ion: Metro / MTIP / 24-27 M	TIP / AM25-10-FEB4	Last edited: Gabriela Lo REVISION HISTORY	pez (04/14/2025) PROJECT QUESTIONS	er er		MEND PROJECT
		_							Choose co Fund Co	lumns (13) de, Funding Res 👻
FY *	*	FUND TYPE *	AC/CP	PL	PE	RW	CN	UR	от	TOTAL
202 Wast	)26 s: 2025	STBG - Urban		\$269,315	\$0	\$0	\$0	\$0	\$0	\$269,315
202 Wast	126 s: 2025	Local Match		\$30,824	\$0	\$0	\$0	\$0	\$0	\$30,824
		FY 2026		\$300,139	\$0	\$0	\$0	\$0	\$0	\$300,139
		Local Match		\$30,824	\$0	\$0	\$0	\$0	\$0	\$30,824
		STBG - Urban		\$269,315	\$0	\$0	\$0	\$0	\$0	\$269,315
		GRAND TOTAL		\$300,139	\$0	\$0	\$0	\$0	\$0	\$300,139



Metro 2024-27 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET MTIP Admin Modification **SPLIT FUNDS** Split \$597,598 of STBG and combine into Key 22839

Proje	ect #7								
Project	Name:	Next Corrido	or Planning (FF	Y 2025-27)					
			Project	Details Summar	Ŷ				
ODOT Key #	23219	RFFA ID:	50425	RTP ID:	11664	2023 RTP Approval Date:	11/30/2023		
MTIP ID:	71299	CDS ID:	N/A	Bridge #:	N/A	FTA Flex & Conversion Code	No		
M	TIP Amendment ID:	AM25-:	16-APR3	STIP A	Amendment ID:	TBD			
The admin mod spl	dment Changes Occ its \$597,598 of STB( Proceed Administra	G funding into Ke	ey 22839 to suppo	rt the SFY 2026	UPWP Primary A	Agreement			
Splitting/combining	Splitting/combining funds among projects within constrained years may occur administratively.								
Lead Agency:	Met	ro	Applicant:	Me	tro	Administrator:	ODOT		
Certified Age	ncy Delivery:	Yes	Non-Certified Ag	ency Delivery:	No	Direct Recipient Delivery:	No		

## Short Description:

Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

## MTIP Detailed Description (Internal Metro use only):

Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (UPWP RFFA Step 1 STBG allocation)

#### STIP Description:

Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

				Project C	lassification De	tails			
Project Type		Categ	ory		Feat	ures		System Inv	estment Type
Planning	Plan	ning - Syst	em Planning					Pla	nning
ODOT Work Type:		PLAN	NG						
				Phase Fundi	ng and Progra	mming			
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation (UR)	Construction (Cons)	Other	Total
	al Funds								
STBG-U	<del>Y230</del>	<del>2025</del>	<del>\$ 1,986,658</del>					-	\$ -
STBG-U	Y230	2025	\$ 1,389,060					\$ -	\$ 1,389,060
	Feder	al Totals:	\$ 1,389,060	\$-	\$-	\$-	\$-	\$-	\$ 1,389,060
State	Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
									\$-
									\$-
	Sta	te Totals:	\$-	\$-	\$-	\$-	\$-	\$-	\$ -
Local	Funds								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Local (Y230)	Match	<del>2025</del>	<del>\$ 227,382</del>						<u> </u> -
Local (Y230)	Match	2025	\$ 158,984					\$-	\$ 158,984
	Loc	al Totals:	\$ 158,984	\$ -	\$-	\$-	\$-	\$-	\$ 158,984
							_		
	e Totals	- + -	Planning	PE	ROW	UR	Cons	Other	Total
Existing Progr			<u>\$ 2,214,040</u>	\$ -	\$ -	\$-	\$ - \$ -	¢	\$ 2,214,040
Amended Pro	gramming	rotais	\$ 1,548,044	\$-	\$-	\$-		<b>\$</b> - ated Project Cost	\$ 1,548,044
								r of Expenditure:	
								i of experiature:	\$ 1,548,044

Programming Summary	Yes/No			Reason if sho	ort Programmed		
Is the project short programmed?	No	The project is no	t short program	nmed			
Programming Adjustments Details	Planning	PE	ROW	UR	Cons	Other	Totals
Phase Programming Change:	\$ (665,996)	\$-	\$-	\$-	\$-	\$-	\$ (665,996)
Phase Change Percent:	-30.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-30.1%
Amended Phase Matching Funds:	\$ 158,984	\$-	\$-	\$-	\$-	\$-	\$ 158,984
Amended Phase Matching Percent:	10.27%	N/A	N/A	N/A	N/A	N/A	10.27%
		Phase Program	mming Summar	y Totals			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	\$ 1,389,060	\$ -	\$-	\$-	\$-	\$-	\$ 1,389,060
State	\$-	\$ -	\$-	\$-	\$-	\$-	\$-
Local	\$ 158,984	\$-	\$-	\$-	\$-	\$-	\$ 158,984
Total	\$ 1,548,044	\$-	\$-	\$-	\$-	\$-	\$ 1,548,044
		Phase Com	position Percen	tages			
Fund Type	Planning	PE	ROW	UR	Cons	Other	Total
Federal	89.73%	0.0%	0.0%	0.0%	0.0%	0.0%	89.73%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	10.27%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	89.7%
		Phase Prog	ramming Perce	ntage			
Fund Category	Planning	Preliminary Engineering (PE)	Right of Way (ROW)	Utility Relocation	Construction	Other	Total
Federal	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
State	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Local	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

				Project Pha	se Obligation H	listory			
lte	em	1	Planning	PE	ROW	UR	Cons	Other	Federal
То	tal Funds Ob	oligated							Aid ID
	al Funds Ob	-							Fed Aid ID
		lumber:							FHWA or FTA
Init	ial Obligatio	n Date:							FHWA
	EA En	nd Date:							FMIS or TRAMS
Kr	nown Expen	ditures:							FMIS
						Estimated	d Project Comple	tion Date:	12/31/2027
	pletion Date								
Are federal fun				No	1 1	ected FTA conve		N/A	
lotes: Expenditure A	uthorization	(EA) info	rmation pertains pr	imarily to projects	under ODOT Loca	l Delivery oversigh	nt.		
	Su	immary	of MTIP Program	ming and Last Fo	rmal/Full Amer	ndment or Admi	nistrative Modif	ication	
1st Year Programmed	2025		Years Active	1	Project Status		No activity		
Total Prior Amendments	0		Last Amendment	Not Applicable	Date of Last Amendment	Not Applicable	Last MTIP Amend Num	Not Ap	plicable
Last Amendment Action	Not Applica	ıble							
				Project L	ocation Referer	ices			
		(						Length	
On State Highway	Yes/No		Route	MP B	egin	MP	End	Ler	ngth
On State Highway	Yes/No No	Not	Route Applicable	MP B	<b>.</b>		End plicable		ngth plicable
On State Highway	No		Applicable		licable			Not Ap	<u> </u>
On State Highway	No	oute or <i>i</i>	Applicable Arterial	Not App	licable Cross Street			Not Ap Cross Street	<u> </u>
	No		Applicable Arterial	Not App	licable			Not Ap	<u> </u>
	No	oute or <i>i</i>	Applicable Arterial	Not App	licable Cross Street Not Applicable	Not Ap		Not Ap Cross Street	<u> </u>
Cross Streets Metro RTP	No	oute or A Not Appl	Applicable Arterial	Not App	licable Cross Street Not Applicable	Not Ap		Not Ap Cross Street	<u> </u>
Cross Streets	No Ri Congest	oute or <i>i</i> Not Appl tion	Applicable Arterial licable Climate Change	Not App Performance M Economic	licable Cross Street Not Applicable leasurements N	Not Ap Ionitoring Mobility	plicable	Not Ap Cross Street Not Applicable High Injury	plicable

	Fund Codes References
Local	General Local funds committed by the lead agency that normally cover the minimum match requirement to the federal funds
STBG	Surface Transportation Block Grant funds. A federal funding source (FHWA based) appropriated to the State DOT. The Surface Transportation Block Grant Program (STBG) promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STBG-U	STBG funds that ODOT suballocates to Metro for use of eligible projects in urban areas

	Change Area
General	<ul> <li>Any project changes that do not meet the MTIP amendment criteria in the Full Amendments section. To qualify as an administrative modification, the project change(s) must clearly fit into the below categories without exceeding the category threshold. Some exceptions may be possible. These will treated on an individual case-by-case basis to determine and verify that: <ul> <li>Fiscal constraint is not impacted by the change</li> <li>Air quality in not impacted as a result of the change</li> <li>A capacity changes is not occurring which would impact the Metro Motor Vehicle transportation modeling network.</li> <li>The project change does not involve canceling the project or construction phase from he MTIP</li> </ul> </li> </ul>

									SFY 20	26 UPWP Prim	ary	/ Agreemer	nt Re	quired Pro	ogra	mming - Ke	ey 2	2839
									Fund Type	Fund Code		Federal		Match	0	vermatch		Total
	Key 22839 Cur	rent	2024-27 M	TIP	Programmi	ng			PL	Y450	\$	2,338,523	\$	137,092	\$	-	\$	2,475,615
Fund Type Code	Fund Code		Federal		Match	Ov	ermatch	Total	State	Y450	\$	-	\$	130,562	\$	-	\$	130,562
PL	Y450	\$	2,736,169	\$	-	\$	-	\$ 2,736,169	PL 100%	Y450	\$	90,428	\$	-	\$	-	\$	90,428
State (Match to PL)	Match	\$	-	\$	313,166	\$	-	\$ 313,166	5303	21MP	\$	1,290,843	\$	147,743	\$	-	\$	1,438,586
5303	21MP	\$	1,029,579	\$	117,840	\$	-	\$ 1,147,419	State STBG	Y240	\$	201,893	\$	23,108	\$	-	\$	225,001
STBG-U	Y230	\$	-	\$	-	\$	-	\$ -	STBG-U	Y230	\$	4,293,660	\$	491,429	\$	-	\$	4,785,089
Other	OTH0	\$	-	\$	-	\$	-	\$ -	Other	OTH0	\$	-	\$	-	\$	4,796,308	\$	4,796,308
	Totals:	\$	3,765,748	\$	431,006	\$	-	\$ 4,196,754		Totals:	\$	8,215,347	\$	929,933	\$	4,796,308	\$	13,941,588



DISCUSSION DRAFT

# 2025-2026 Unified Planning Work Program

Transportation planning in the Portland/Vancouver metropolitan area

Kau	Name		Amount	Action						
Кеу										
23224	Regional MPO Planning	\$	1,530,554	Shift all STBG to Key 22839						
23588	Climate Smart Program	\$	619,588	Shift \$619.588 to Key 22839						
23221	Freight/Econ Program	\$	60,857	Shift \$60,857 to Key 22839						
23211	TSMO Admin 2025	\$	269,190	Shift \$269,190 to Key 22839						
Carryover	TSMO Admin 2025	\$	184,987	Add \$184,987 to 22839						
22156	Next Cor Planning 2024	\$	269,315	Shift all \$269,315 to Key 2283						
23219	Next Cor Planning (25-27)	\$	597,598	Shift \$597,598 to Key 23839						
22311 C/	O or commited reserves	\$	761,571	Incorporate into Key 22839						
	Subtotal	\$	4,293,660							
	STBG-U Contrib	utio	ons for Key	23623						
		\$	-							
	Total STBG-U contributions	\$	4,293,660							
	State STBG Contribution	\$	201,893							
	All STBG Contributions	\$	4,495,553							
	Total STBG needed	\$	4,495,553							
	Difference	\$	-							

#### Metro SFY 2026 UPWP Primary Agreement Project List for Key 23839 As of 4-19-2025

# Ref	Name	Point of Contact	In Agreement Key 22839	PL	PL Match by ODOT) @10.27%)	5	5303	53( Mat (@10.	tch	(Me	BG tro + OT)	Ν	STBG Match 910.27%)	Other Federal Funds Type	deral nount	atch to ederal	Total Federal Amount	Loca	nimum Il/ State ch Total	Local/State Overmatch Total	Total Project Cost	Federal Percent	Local Minimium Match Percent	Total Local Match Percent
	on: Metro Led Regionwide Pla nclusion in Primary Agreemen																	I						
1	Transportation Planning	Tom Kloster Metro	Key 22839	\$ 251,283	\$ 28,760	\$	235,299	\$ 2	26,931	\$6	08,041	\$	69,593	N/A	\$ -	\$ -	\$ 1,094,623	\$	125,285	\$ 1,864,973	\$ 3,084,88	35.48%	10.27%	64.52%
2	Carbon Reduction Program (STBG pulled from Key 23588)	Kim Ellis Metro	Key 22839 (All \$619,588 from Key 23588)	\$ -	\$ -	\$	-	\$	-	\$ 6	19,588	\$	70,915	N/A	\$ -	\$ -	\$ 619,588	\$	70,915	\$ 260,000	\$ 950,503	65.19%	10.27%	34.81%
3	Metropolitan Transportation Improvement Program (MTIP)	Ted Leybold Metro	Key 22839	\$ 1,599,385	\$ 183,057	\$	-	\$	-	\$	8,076	\$	924	N/A	\$ -	\$ -	\$ 1,607,461	\$	183,981	\$-	\$ 1,791,44	89.73%	10.27%	10.27%
4	Air Quality Program	Grace Cho Metro	Key 22839	\$ -	\$ -	\$	-	\$	-	\$	15,469	\$	1,770				\$ 15,469	\$	1,770	\$ -	\$ 17,23	89.73%	10.27%	10.27%
5	Regional Transit Program	Ally Holmqvist Metro	Key 22839	\$ -	\$ -	\$	-	\$	-	\$	29,624	\$	3,391	N/A	\$ -	\$ -	\$ 29,624	\$	3,391	\$-	\$ 33,01	89.73%	10.27%	10.27%
6	Regional Freight Program	Tim Collins Metro	Key 22839 (\$60,857 from Key 23221)	\$ -	\$ -	\$	-	\$	-	\$	60,857	\$	6,965	N/A	\$ -	\$ -	\$ 60,857	\$	6,965	\$ 31,217	\$ 99,03	61.45%	7.03%	38.55%
7	Complete Streets Program	André Lightsey- Walker (Metro)	Key 22839	\$ 90,428	\$ -	\$	-	\$	-	\$	41,108	\$	4,705	N/A	\$ -	\$ -	\$ 131,536	\$	4,705	\$-	\$ 136,24	96.55%	3.45%	3.45%
8	Transportation System Management and Operations (TSMO) - Regional Mobility Program	Caleb Winter Metro	Key 22839 (\$269,190 from 23211 and \$184,987 carryover	\$ -	\$ -	\$	-	\$	-	\$4	54,177	\$	51,983	N/A	\$ -	\$ -	\$ 454,177	\$	51,983	\$ -	\$ 506,160	89.73%	10.27%	10.27%
9	Connecting First and Last Mile: Accessing Mobility through Transit Study	Ally Holmqvist	Key 22839	\$ -	\$ -	\$	-	\$	-	\$ 1	97,411	\$	22,595	N/A	\$ -	\$ -	\$ 197,411	\$	22,595	\$ 255,286	\$ 475,292	41.53%	4.75%	58.47%
10	EPA Carbon Reduction Grant	Elliot Rose	Key 22839	\$ -	\$ -	\$	-	\$	-	\$ 2	21,894	\$	25,397	N/A	\$ -	\$ -	\$ 221,894	\$	25,397	\$-	\$ 247,29			
11	Economic Value Atlas Implementation	David Tetrick	Key 22839	\$ -						\$	57,369	\$	6,566				\$ 57,369	\$	6,566	\$-	\$ 63,93	89.73%	10.27%	10.27%
14	Regional Emergency Transportation Routes	John Mermin Metro	Key 22839	\$ -	\$ -	\$	-	\$	-	\$	88,872	\$	10,172	N/A	\$ -	\$ -	\$ 88,872	\$	10,172	\$-	\$ 99,044	89.73%	10.27%	10.27%
	dor/Area UPWP Section to be 23839	included in Prin	nary Agreement																					
15	Investment Areas (Corridor Refinement and Project Development)	Kelly Betteridge Metro	Key 22839 (Shift all \$269,315 STBG from Key 22156 and \$597,578 from Key 23219)	\$ -	\$ -	\$	-	\$	_	\$ 8	66,893	\$	99,220	N/A	\$ -	\$ -	\$ 866,893	\$	99,220	\$ 313,803	\$ 1,279,91(	67.73%	10.27%	32.27%
	inistration & Support to be inc ement Key 22839	luded in the Pri	mary												 									
16	MPO Management and Services	Tom Kloster	Key 22839	\$ 487,855	\$ 55,837	\$	-	\$	-	\$	-	\$	-	N/A	\$ -	\$ -	\$ 487,855	\$	55,837	\$ 17,239	\$ 560,93	86.97%	10.27%	13.03%
17	Data Management and Visualization	Madeline Steele	Key 22839	\$ -	\$ -	\$	-	\$	-	\$ 1,0	11,893	\$	115,816	N/A	\$ -	\$ -	\$ 1,011,893	\$	115,816	\$ 1,428,234	\$ 2,555,94	39.59%	10.27%	60.41%

#### Metro SFY 2026 UPWP Primary Agreement Project List for Key 23839 As of 4-19-2025

18 Land Use and Socio- Economic Modeling Program	Matt Bihn	Key 22839	\$	-	\$	-	\$ 338,905	\$	38,789	\$ -	\$-	N/A	\$	-	\$-	\$ 33	38,905	\$ 38,789	\$ 153,000	\$ 530,694	63.86%	10.27%	36.14%
19 Travel Model Program	Matt Bihn	Key 22839	\$	-	\$	-	\$ 716,639	\$ 8	82,023	\$-	\$-	N/A	\$	- :	\$-	\$ 72	16,639	\$ 82,023	\$ 472,556	\$ 1,271,218	56.37%	10.27%	43.63%
20 Technical Assistance Program	Matt Bihn	Key 22839	\$	-	\$	-	\$-	\$	-	\$ 214,281	\$ 24,525	N/A	\$	- :	\$-	\$ 2:	14,281	\$ 24,525	\$-	\$ 238,806	89.73%	10.27%	10.27%
Regional Primary Agre	Transportation I eement Subtotal	Planning Section ls for Key 22839:	\$ 2,42	8,951	\$ 26	67,654	\$ 1,290,843	\$ 14	.47,743	\$ 4,495,553	\$ 514,536	State STBG	\$ 3	201,893	\$ 23,108	\$ 8,2:	15,347	\$ 929,933	\$ 4,796,308	\$ 13,941,588	\$		13,941,588
			PL+M	Totals	\$ 2,6	596,605	5303+M Totals:	\$ 1,4	438,586	STBG+M Totals:	\$ 5,010,089	State STBG i left	s built w	vithin the S	STBG total at			Local Overmatch	\$ 4,796,308	\$ 13,941,588			

					Key 2	2283	39 Primary	Agre	ement Programming Rec	luire	ements	
Key:	22839	MTIP ID:	RTP ID:	11103	System p	lanr	ning, topical	plan	ning, and activities			
Phase	Federal Year	Fund Type Code	Fund code	Federal Amount	Match	c	Overmatch		Total		Other	Match % Confirm
Planning	2025	PL (FHWA planning)	Y450	\$ 2,338,523	\$ 267,654	\$	-	\$	2,606,177	\$	-	10.27%
Planning	2025	PL FHWA planning -100%	Y450	\$ 90,428	\$ -	\$	-	\$	90,428	\$	-	
Planning	2025	5303 (FTA Planning)	277D	\$ 1,290,843	\$ 147,743	\$	-	\$	1,438,586	\$	-	10.27%
Planning	2025	STBG-U	Y230	\$ 4,293,660	\$ 491,429			\$	4,785,089	\$	-	10.27%
Planning	2025	State STBG	Y240	\$ 201,893	\$ 23,108			\$	225,001	\$	-	10.27%
Planning	2025	Other	OTH0	\$ -	\$ -	\$	4,796,308	\$	4,796,308	\$	-	N/A
			Totals:	\$ 8,215,347	\$ 929,933	\$	4,796,308	\$	13,941,588	\$	-	10.17%
					\$ 9,145,280					No	ODOT Mate	ch

SFY 2026 UPWP	Budget Table	Summary	

	PWP to MTIP (KN 2283	9) / ODOT Master IGA (FY26)		· · · · · · · · · · · · · · · · · · ·
	Needed per UPWP (above)	Available per Arlene / MTIP	Var	Comments
PL	2,338,523	2,338,522	(0)	
PL Match (Metro/ODOT)	267,654	267,654	(0)	
Safe & Acc. Transp.	90,428	90,428	(0)	
5303	1,290,843	1,290,843	0	
5303 Match (Metro)	147,743	147,743	0	
State STBG	201,893	201,893	-	
State STBG Match (ODOT)	23,108	23,108	-	
STBG (excluding State)	4,293,659	7,197,837	2,904,178	
STBG (Excluding state) STBG NPO Flanning (in lieu of dues)	2.175,590	2.175.589	2,507,170	
STBG TSND	283,392	283.392	10,1	
STBGNC	365,333	2.391.978	-	Keep excess in 23219
STBGNC-Freight/Econ	113,225	287,307		Keep excess in 23221
STBG Carbon Reduction (internal exchange with CRP (unds)	841.482	1.588,222	•	Keep excess in 23588
STBG Aerial photo and LiDAR	-	229,676		Keep excess in 23233
STBG redistribution	8,076	241.080	233,004	Keep excess in TBD KN. Need to pull \$600k for "Ne
STBG (excluding State) Mate	491,428	796,232	304,803	
STBG NPO Flanning (in lieu of dues) Match (Netro)	249,006	249,006	(0)	
STBG TSNO Match (Netro)	32,435	32,435	0	
STBG NC Match (Metro)	<i>39,220</i>	273,772	174,553	Match on excess
STBGNC - Freight / Econ Match (Metro)	13,532	32,352	19,420	Match on excess
STBG Carbon Reduction (internal exchange with CRP funds) (Match)	<i>36,311</i>	181.779		Match on excess
STBG Aerial photo and LiDAR	-	25,237		Match on excess
STBG redistribution	<u> </u>	27,593		Match on excess
TOTAL	9,145,278	12,354,258	3,208,981	
TOTAL per above UPWP	9,145,278			
check zero	-			
Overmatch	4,796,308			Metro & Local Support on projects in ODOT IGA
TOTAL	13,941,586			