

Amended as of February 28, 2025

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2024-27 MTIP can be found in its entirety here: 2024-27 MTIP

MTIP Content and Timeline

The 2024-27 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year time-frame. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2024 and ending September 30, 2027 (federal fiscal years 2024 through 2027). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CDS Congressionally Directed Spending

CMAQ Congestion Mitigation and Air Quality

(Federal Program/Fund Type)

CONS Construction (Project Phase)

CRP Carbon Reduction Program

CPF Community Project Funding

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HB2017 House Bill 2017

HCT High-Capacity Transit

HIEV Highway Infrastructure Electric

HIP Highway Infrastructure Program

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program

(Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on

Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards

(Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RAISE Rebuilding America Infrastructure with Sustainability & Equity

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for

Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and

Objectives (Metro)

SIP Oregon State (Air Quality) Implementation

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TCSP Transportation Community and System Preservation

TDM Transportation Demand Management **TMA** Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Data Field Definitions – Public Website

County	The County(s) in which the project is located.							
ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).							
Lead Agency	The agency responsible for leading the delivery of the project.							
ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).							
Phase	 The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing projects for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create 							
	 construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. 							
Plan Cycle	Identifies four-year MTIP cycles and three-year CFP cycles.							
Plan Revision	Identifies the MTIP actions (drafts, adoptions, and amendments) associated with the current project records.							
Project Description	 In general, project descriptions address the following: Where a project is located (if not included in the project name) What the project will be doing o Which funding program (as applicable) When (as applicable) Why we are doing the project (what benefits will the public receive) 							
Project Title	A project name's main goal is to identify where it is taking place or to provide a general description of the work to be done.							
Project Type	 Used to categorize projects at the highest level (type, category, feature) to distinguish the mode and feature attributes of a transportation project. Roadway: projects located on the arterial, collector or local street systems and serve/benefit motor vehicle capacity or function, unless the roadway motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. Highway: projects located on the Throughway system and serve/benefit motor vehicle capacity or function, unless the motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. Transit: projects to primarily implement a public transportation function. Active Transportation/Complete Streets: projects to primarily implement elements that support people utilizing non-motor vehicle modes such as walking, rolling, and bicycling. Planning: activities that support the planning of the transportation 							

	·
	 system. Does not include project development activities. Other: for any project that does not fit one of the above types, including projects/programs that are primarily TDM, TSMO, TOD or Freight Rail type.
RFFA ID	This is the 5-digit Regional Flexible Funds Allocation (RFFA) project identification number assigned by Metro when applications are submitted during the Call For Projects (CFP) cycle (5****).
Road/Route Name	This field is populated by ODOT and used for US Numbered Highway designation (e.g. US 30), Interstate designation (e.g. Interstate 205) or State Highway designations (e.g. OR 8).
RTP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long-range Regional Transportation Plan.
System Investment Type	 This is a different way to categorize projects and "roll-up" into types that allow them to be distinguished by whether they are providing a new/expanded facility, preservation of an existing facility, operating or improving the functionality of an existing facility/service, or planning for the transportation system. Single select menu options: Capital project: Projects that are providing new modal capacity or functionality to the transportation system. Preservation & Maintenance (Asset Management): Projects whose primary purpose is to restore or maintain existing assets and functionality of the transportation system. System Management & ITS: Projects or activities that are improving the functionality and/or performance of the existing transportation network but not providing a new mode to the system. Includes projects such as the deployment of technology to improve system performance or safety, tools to provide information to travelers about system conditions, and agreements for cooperative multiagency operation of system assets. Operations: Projects, programs, or funding bucket whose function is the operation of transit services or the roadway network. Planning: System, Corridor, or Pre-NEPA project activities to evaluate and define transportation system and project needs, including modal type and general location.
Total Cost	Other The total amount of federal, state and local funding programmed and made available to each project.
Year	The programming year is the federal fiscal year funds are expected to be available for the project.
YOE\$	All funds programmed in the MTIP are represented in year of expenditure (YOE) dollars.

Glossary of Terms

All Roads Transportation Safety (ARTS)	Formerly known as the Jurisdictionally Blind Safety Program, is an Oregon Department of Transportation Program that is designed to address safety needs on all public roads in Oregon. The program's goals are to: • Increase awareness of safety on all roads; • Promote best practices for infrastructure safety; • Complement behavioral safety efforts; • Focus limited resources to reduce fatal and serious injury crashes in the state of Oregon. The program is data driven to achieve the greatest benefits in crash reduction and is blind to jurisdiction.
Fixing America's Surface Transportation Act (FAST Act)	A funding and authorization bill to govern United States federal surface transportation spending, signed by President Obama on December 4, 2015. The FAST Act established funding levels and federal policy for our nation's highways and public transit systems for fiscal years 2016-2020. The \$305 billion, five-year bill maintains the core highway and transit funding programs established by its predecessor MAP-21, and establishes the National Highway Freight Program, a formula program focused on goods movement.
Federal Highway Administration (FHWA)	The U.S. Department of Transportation agency responsible for administering the federal highway aid program to individual states, and helping to plan, develop and coordinate construction of federally-funded highway projects. FHWA also governs the safety of hazardous cargo on the nation's highways. The FHWA implements transportation legislation approved at the congressional level that appropriates all federal funds to states,MPOs and local governments.
Intelligent transportation systems (ITS)	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of the transportation system. ITS can include both vehicle-to-vehicle communication (which allows cars to communicate with one another to avoid crashes and vehicle-to-infrastructure communication (which allows cars to communicate with the roadway) to identify congestion, crashes or unsafe driving conditions, manage traffic flow, or provide alternate routes to travelers.
Level-of-service (motor vehicle network)	A traditional measure of congestion, calculated by by dividing the number of motor vehicles passing through a section of roadway during a specific increment of time by the motor vehicle capacity of the section. For example, a LOS of 1.00 indicates the roadway facility is operating at its capacity. Traditionally, motor vehicle LOS has been used in transportation system planning, project development and design as well as in operational analyses and traffic analysis conducted during the development review process. As a system plan, the RTP uses the interim regional policy to diagnose the extent of motor vehicle congestion on throughways and arterials during different times of the day and to determine adequacy in meeting the region's needs.

	LOS is also used to determine consistency of the RTP with the Oregon
	Highway Plan for state-owned facilities. See also volume-to-capacity ratio
	and regional mobility policy.
Metropolitan Planning Organization (MPO)	A federally-required policy body responsible for the transportation planning, project selection and scheduling the use of federal transportation funds in its region. Governed by policy board, MPOs are required in urbanized areas with populations more than 50,000 and are designated by the governor of the state. Oregon currently has eight MPOs covering the metropolitan areas of Portland, Salem-Keizer, Corvallis area, Eugene-Springfield, Rogue Valley (Medford-Ashland,) Bend area, Albany area, and Middle Rogue. JPACT and the Metro Council constitute the MPO for the Portland region. The MPO conducts federally mandated transportation planning work, including: a long-range Regional Transportation Plan (RTP), the Metropolitan Transportation Improvement Program (MTIP) for capital improvements identified for a four-year construction period, a Unified Planning Work Program (UPWP), a congestion management process (CMP), federal performance-based planning and target-setting and conformity to the state implementation plan for air quality for transportation related emissions.
Metropolitan Transportation Improvement Program (MTIP)	The MTIP includes all federally funded transportation projects in the Portland metropolitan planning area, including projects planned by TriMet, the Oregon Department of Transportation and local agencies receiving federal funds allocated by Metro. The MTIP is incorporated in the Statewide Transportation Improvement Program (STIP), which identifies the state's four-year transportation capital improvements. See also transportation improvement program.
National Highway System (NHS)	Title 23 of the U.S. Code section 103 states that the purpose of the NHS is to provide an interconnected system of principal routes that serve major population centers, international border crossings, ports, airports, public transportation facilities, intermodal transportation facilities, major travel destinations, meet national defense requirements, and serve interstate and inter–regional travel. Facilities included in the NHS are of regional significance.
Project Development (PD)	A phase in the transportation planning process during which a proposed project undergoes a more detailed analysis of the project's social, economic and environmental impacts and various project alternatives to determine the precise location, alignment, and preliminary design of improvements based on site-specific engineering and environmental studies. After a project has successfully passed through this phase, it may move forward to right-of-way acquisition and construction phases. Project development activities include: Environmental Assessment (EA)/Environmental Impact Statement (EIS) work, Design Options Analysis (DOA), management plans, and transit Alternatives Analysis (AA).
Right-of-way (ROW)	Land that is publicly-owned, or in which the public has a legal interest, usually in a strip, within which the entire road facility (including travel lanes, medians, sidewalks, shoulders, planting areas, bikeways and utility easements) resides. The right-of-way is usually acquired for or devoted to multi-modal transportation purposes including bicycle, pedestrian, public transportation and vehicular travel.

	Metro program guided by a five-year strategic plan aimed at reducing the demand for roadway travel, particularly single occupant vehicle travel. More specifically, Metro's RTO program includes:
	a coordinated education and outreach effort to efficiently use public dollars to reach key audiences
	an employer outreach program to save employers and employees money
Regional Travel Options (RTO) Program	a regional Safe Routes to School effort that supports local education programs in schools to teach kids how to walk and bicycle to school safely
1119	a regional rideshare program that makes carpooling safer and easier and helps people with limited transit access have options to get around
	a grant program that funds partner efforts, such as The Street Trust's Bike Commute Challenge, TriMet's and TMA's work with employers, Ride Connection's RideWise travel training program for seniors and people with disabilities, and Portland Sunday Parkways, to name a few
	funding for bicycle racks, wayfinding signage and other tools that help people to walk and bicycle
	• funding for pilot projects to test new ways to reach the public through technology or innovative engagement methods.
Regional Transportation Plan (RTP)	A long-range metropolitan transportation plan that is developed and adopted for the greater Portland metropolitan planning area (MPA) covering a planning horizon of at least 20 years. Usually RTPs are updated every five years through the federally-mandated metropolitan transportation planning process. The plan identifies and analyzes transportation needs of the metropolitan region and creates a framework for implementing policies and project priorities. Required by state and federal law, it includes programs to better maintain, operate and expand transportation options to address existing and future transportation needs. The RTP also serves as the regional transportation system plan under the Oregon Transportation Planning Rule.
Surface Transportation Block Grant (STBG)	A federal source of funding for projects and activities that is the most flexible in its use. Projects and activities which states and localities can use STBG include: projects that preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals.
State Transportation Improvement Program (STIP)	The four-year funding and scheduling document for major street, highway and transit projects in Oregon. The STIP is produced by ODOT, consistent with the Oregon Transportation Plan (the statewide transportation plan) and other statewide plans as well as metropolitan transportation plans and MTIPs. The STIP covers the entire state and is overseen by the Oregon Transportation Commission (OTC). It must include all the metropolitan region's TIPs without change as well as a list of specific projects proposed by ODOT in the non-metropolitan areas. Updated every three years, the STIP determines when and if transportation projects will be funded by the state

with state or federal funds.

Transportation Alternatives Program	The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century Act (MAP-21) and is codified at 23 U.S.C. sections 213(b), and 101(a)(29). Section 1122 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out the TAP. The national total reserved for the TAP is equal to 2% of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. The TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
Transportation demand management (TDM)	The application of a set of strategies and programs designed to reduce demand for roadway travel, particularly single occupant vehicle trips, through various means (e.g. education, outreach, marketing, incentives, technology). The strategies aim to affect when, where and how much people travel in order to make more efficient use of transportation infrastructure and services. Strategies include offering other modes of travel such as walking, bicycling, ride–sharing and vanpool programs, car sharing, alternative work hours, education such as individualized marketing, policies, regulations and other combinations of incentives and disincentives that are intended to reduce drive alone vehicle trips on the transportation network. Metro's TDM program is called the Regional Travel Options (RTO) program. See also Regional Travel Options Program.
Transportation Management Area (TMA)	An urbanized area with a population over 200,000, as defined by the U.S. Census Bureau and designated by the Secretary of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of Transportation. These areas must comply with special transportation planning requirements regarding congestion management process, project selection, processes for development of tan RTP and MTIP and certification identified in 23 CFR 450.300-340.
Transit Oriented Development (TOD)/Metro Transit Oriented Development Program	A mixed-use community or neighborhood designed to encourage transit use, bicycle and pedestrian activity, containing a rich mix of residential, retail, and workplaces in settings designed for bicycle and pedestrian convenience and transit accessibility. Metro began a regional Transit Oriented Development program in 1998 as part of a strategy to leverage the region's significant investment in high-capacity transit. As part of Metro's TOD Program, the agency strategically invests to stimulate private development of higher-density, affordable and mixed-use projects near transit to help more people live, work and shop in neighborhoods served by high-quality transit. In addition, the program invests in "urban living infrastructure" like grocery stores and other amenities, provides technical assistance to communities and developers, and acquires and owns properties in transit-

served areas and solicits proposals from qualified developers to create transit-oriented communities in these places. To date, the TOD program

	investments totaling \$16 million have leveraged more than \$697 million in				
	private development activity across 45 completed TOD projects.				
	Oregon's statewide planning goals established state policies in 19 different				
	areas. The TPR implements the Land Conservation and Development				
	Commission's Planning Goal 12 (Transportation) which requires ODOT,				
Transportation	MPOs, Counties and Cities, per OAR 660-012-0015 (2) and (3), to prepare a				
Planning Rule	Transportation System Plan (TSP) to identify transportation facilities and				
(TPR)	services to meet state, regional and local needs, as well as the needs of the				
()	transportation disadvantaged and the needs for movement of goods and				
	services to support planned industrial and commercial development, per				
	OAR 660-012-0030(1).				
	A common measure of roadway use by multiplying miles traveled per				
	vehicle by the total number of vehicles for a specified time period. For				
Vehicle miles	purposes of this definition, "vehicles" include automobiles, light trucks and				
traveled (VMT)	other passenger vehicles used for the movement of people. The definition				
	does not include buses, heavy trucks and other vehicles that involve				
	commercial movement of goods.				
Congestion	A federal source of funding for projects and activities that reduce congestion				
Mitigation and Air	and improve air quality, both in regions not yet attaining federal air quality				
Quality (CMAQ)	standards and those engaged in efforts to preserve their attainment status.				
Federal Transit	U.S. Department of Transportation agency that provides financial and				
Administration	planning assistance to help plan, build and operate rail, bus and paratransit				
(FTA)	systems. The agency also assists in the development of local and regional				
	traffic reduction programs.				
High-occupancy	A vehicle carrying more than two passengers with the exception of				
vehicle (HOV)	motorcycles.				
Moving Ahead for	Reauthorization of Federal highway funding, signed into law by President				
Progress in the 21st	Obama on July 6, 2012. Subsequent adoption of the FAST Act does not				
Century Act (MAP-	replace MAP-21 in all areas regulation of transportation safety planning and				
21) (P.L. 112-141)	funding, so both must be referenced.				
Oregon	The Oregon Transportation Commission is a five-member governor-				
Transportation	appointed government agency that manages the state highways and other				
Commission (OTC)	transportation in the state of Oregon, in conjunction with the ODOT				
Single-occupant	A private motorized passenger vehicle carrrying one occupant (the driver				
vehicle (SOV)	only). Also referred to as a drive alone vehicle.				
Transportation					
system	improvements such as ramp metering, traffic signal synchronization,				
management (TSM)	incident response and access management.				
United States	The federal cabinet-level agency with responsibility for highways, mass				
Department of	transit, aviation and ports; it is headed by the Secretary of Transportation.				
Transportation	The DOT includes the Federal Highway Administration and the Federal				
(USDOT)	Transit Administration, among others.				
L	, <u> </u>				



LEAD /	AGENCY	ENCY Beaverton						
PROJEC	PROJECT NAME Beaverton Downtown Loop: Phase I Demo							
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23530	Design	and construct various pedestri	an and street u	pgrades protec	ted bikeways	Active	
MTIP ID	71410		ks traffic signal landscaping sto es plus new bus stops on SW H		•		Transportation	
RTP ID		OR215	OR224)					
Pł	nase	Year	Year Fund Type Federal Minimum Other Amount Local Match Amount					
Preliminary	engineering	2025	HIPCDS23	\$1,200,000	\$137,345	\$162,655	\$1,500,000	
Purchase rig	ght of way	2026	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000	
Constructio	n	2026	CDS2023	\$1,616,279	\$184,990	\$0	\$1,801,269	
Constructio	n	2026	HIPCDS23	\$2,800,000	\$320,473	\$0	\$3,120,473	
Constructio	n	2026	OTHER - LOCAL	\$0	\$0	\$4,834,758	\$4,834,758	
Other (expla	ain)	2027	OTHER - LOCAL	\$0	\$0	\$40,500	\$40,500	
FY 24-29 Totals			\$5,616,279	\$642,808	\$5,337,913	\$11,597,000		
Estimated Project Cost (YOE\$)			\$5,616,279	\$642,808	\$5,337,913	\$11,597,000		

LEAD AGENCY Beaverton									
PROJECT NAME Beaverton Downtown Loop: Preliminary Design									
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23531	Comple	ete preliminary design activities	containing var	ious pedestrian	and street	Active		
MTIP ID	71411		pgrades protected bikeways wider sidewalks traffic signal upgrades new bus Trar tops landscaping stormwater upgrades and roadway reconstruction (2022 RAISE						
RTP ID	10664		grant award)						
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	ACPO (80/20)	\$2,000,000	\$500,000	\$0	\$2,500,000		
FY 24-29 Totals \$2,000,00			\$2,000,000	\$500,000	\$0	\$2,500,000			
Estimated Project Cost (YOE\$)			\$2,000,000	\$500,000	\$0	\$2,500,000			

LEAD /	LEAD AGENCY Beaverton						
PROJEC	JECT NAME Leading Pedestrian Intervals & Smart Detections - Beaverton Citywide						
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23581	Implen	nent leading pedestrian interva	l (LPI) at traffic	signals running	SCATS	Transportation
MTIP ID	71403		Sydney Coordination Adaptive Traffic System) code in transit priority at traffic ignals and upgrade existing traffic detections at up to 31 sites for added				
RTP ID	11104	pedesti	ian safety.	·			Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other (expla	ain)	2026	STBG-URBAN	\$1,938,940	\$221,920	\$0	\$2,160,860
FY 24-29 Totals \$1,938,940 \$221,92			\$221,920	\$0	\$2,160,860		
Estimated Project Cost (YOE\$)				\$1,938,940	\$221,920	\$0	\$2,160,860



LEAD A	AGENCY	Beav						
PROJEC	PROJECT NAME OR210: SW Scholls Ferry Rd to SW Hall ITS							
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121		nent Adaptive Signal Control Te	• .		_	Transportation	
MTIP ID	71018		conditions. ASCT continuously d movement and therefore helps	_		itably to all	System Management	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2024	STP	\$304,939	\$34,902	\$0	\$339,841	
	FY 24-29 Totals \$304,939 \$34,902 \$0				\$339,841			
Prior Years' Totals \$4			\$445,061	\$50,939	\$0	\$496,000		
Estimated Project Cost (YOE\$)				\$0	\$835,841			

LEAD /	AGENCY	Beav	erton						
PROJEC	T NAME	SW A	len Blvd: SW Murray Blvd to S	W King Ave					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23252		en Blvd Complete Street Plan p	•	•	•	Active		
MTIP ID	71283		develop and prioritize infrastructure investments to make walking biking and taking transit safer and more comfortable while maintaining vehicle mobility.						
RTP ID	11900		and the same and t						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning 2025			STBG-URBAN	\$500,000	\$57,227	\$249,720	\$806,947		
FY 24-29 Totals			\$500,000	\$57,227	\$249,720	\$806,947			
	<u> </u>								
	Estimated Project Cost (YOE\$)				\$57,227	\$249,720	\$806,947		

LEAD A	AGENCY	Clack	amas County						
PROJEC	T NAME	Clack	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129		ete Freight ITS Action Plan impr		•		Transportation		
MTIP ID	71101		riorities signal UPS battery bac tations travel time measureme	•		-	System Management		
RTP ID	11104	monito	ring trailer				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2026	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537		
			FY 24-29 Totals	\$840,355	\$96,182	\$0	\$936,537		
			Prior Years' Totals	\$200,000	\$22,891	\$0	\$222,891		
		Е	stimated Project Cost (YOE\$)	\$1,040,355	\$119,073	\$0	\$1,159,428		



LEAD A	AGENCY	Clack	amas County						
PROJEC	T NAME	Clack	Clackamas Countywide Traffic Signal Safety Upgrade						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23582		y and upgrade selected traffic s				Transportation		
MTIP ID	71404	_	nal hardware and install proted added safety and accessibility	•	•	ssings to	System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG-URBAN	\$933,192	\$106,808	\$0	\$1,040,000		
FY 24-29 To			FY 24-29 Totals	\$933,192	\$106,808	\$0	\$1,040,000		
	·	E	stimated Project Cost (YOE\$)	\$933,192	\$106,808	\$0	\$1,040,000		

LEAD	AGENCY	Clack	amas County						
PROJEC	T NAME	Court	Courtney Ave Complete Street: River Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22131 On Courtney Ave from River Rd to ORS					•		Active		
MTIP ID	71097	lanes st enhanc	orm water management rain g ements.	ardens ADA imp	provements and	l crosswalk	Transportation		
RTP ID	11525								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
	-								
Purchase rig	ght of way	2025	CMAQ - URBAN	\$608,818	\$69,682	\$418,195	\$1,096,695		
Other (expla	ain)	2026	CMAQ - URBAN	\$4,486	\$513	\$0	\$4,999		
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$517,300	\$4,372,900		
FY 24-29			FY 24-29 Totals	\$4,072,934	\$466,165	\$935,495	\$5,474,594		
Prior Years' Totals			Prior Years' Totals	\$1,007,058	\$115,262	\$0	\$1,122,320		
		E	stimated Project Cost (YOE\$)	\$5,079,992	\$581,427	\$935,495	\$6,596,914		

LEAD /	AGENCY	Clack	amas County				
PROJEC	T NAME	I-205	Multi-User Path Alternatives D	Development St	udy		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23236		udy will assess up to three route		•	•	Active
MTIP ID	71276		luation leading to a preferred a s process.	lignment select	ed through an a	alternative	Transportation
RTP ID	11767		•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2025	STBG-URBAN	\$1,094,858	\$125,311	\$0	\$1,220,169
FY 24-29 Total			FY 24-29 Totals	\$1,094,858	\$125,311	\$0	\$1,220,169
	<u> </u>	<u> </u>					
		Е	Stimated Project Cost (YOE\$)	\$1,094,858	\$125,311	\$0	\$1,220,169



LEAD /	AGENCY	Clack	camas County						
PROJEC	T NAME	S Hol	S Holly Lane: Abernethy Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23083		e the existing bridge with a nev	v single-span br	idge to ensure	continued	Roads and Bridges		
MTIP ID	71369	connec	tivity.						
RTP ID	12092								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$1,027,588	\$117,612	\$0	\$1,145,200		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$113,688	\$13,012	\$0	\$126,700		
Other (expla	ain)	2026	STBG State (IIJA)	\$11,396	\$1,304	\$0	\$12,700		
Constructio	n	2027	STBG State (IIJA)	\$7,279,705	\$833,195	\$0	\$8,112,900		
FY 24-29 Totals		\$8,432,377	\$965,123	\$0	\$9,397,500				
		E	Estimated Project Cost (YOE\$)	\$8,432,377	\$965,123	\$0	\$9,397,500		

LEAD /	AGENCY	Clack	amas County				
PROJEC	T NAME	SE Jol	nnson Creek Blvd: 79th Pl - 82n	d Ave (Clackan	nas County)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21636		a signal at 79th Ave. Allow only			it 80th Ave	Roadway and
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge
RTP ID	11763						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2025	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000
FY 24-29 Totals			FY 24-29 Totals	\$201,669	\$17,013	\$1,602,318	\$1,821,000
Pric			Prior Years' Totals	\$1,258,768	\$106,194	\$0	\$1,364,962
		Е	stimated Project Cost (YOE\$)	\$1,460,437	\$123,207	\$1,602,318	\$3,185,962

LEAD /	AGENCY	Clacka	mas County						
PROJEC	CT NAME	SE Sun	SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22828	Install a	daptive signal system to coord	linate signals or	n this section of	the corridor	Roads and Bridges		
MTIP ID	71346	to impro	ve traffic flow and reduce cras	shes at various i	intersections or	this section.			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$458,186	\$50,910	\$0	\$509,096		
Constructio	n	2026	HSIP (90%)	\$1,350,815	\$150,091	\$0	\$1,500,906		
			FY 24-29 Totals	\$1,809,001	\$201,001	\$0	\$2,010,002		
		Es	timated Project Cost (YOE\$)	\$1,809,001	\$201,001	\$0	\$2,010,002		



LEAD A	AGENCY	Clack	amas County						
PROJEC	T NAME	Suppl	Supplemental Planning: Civil Rights & Community						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23738		vard will be used by Clackamas	•	_		System/corridor		
MTIP ID	71450	-	ortation Safety Action Plan to ir gn the plan with the SS4A Action	•	•	engagement	planning		
RTP ID	11103			•					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	AC-SS4A23	\$330,000	\$82,500	\$1,405	\$413,905		
			FY 24-29 Totals	\$330,000	\$82,500	\$1,405	\$413,905		
		E	stimated Project Cost (YOE\$)	\$330,000	\$82,500	\$1,405	\$413,905		

LEAD	A C E NI CV	Гана	at Casus						
	AGENCY		Forest Grove						
PROJEC	T NAME	East F	East Forest Grove Safety Improvement Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23814	_	OR8 at the N Adair St and Yew S		-		Highway - Motor		
MTIP ID	71460		and provide protection for peo- ercial options.	destrians conne	cting to transit	and	Vehicle		
RTP ID	11380		'						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CDS2024	\$850,000	\$97,286	\$0	\$947,286		
			FY 24-29 Totals	\$850,000	\$97,286	\$0	\$947,286		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$850,000	\$97,286	\$0	\$947,286		

LEAD /	AGENCY	Gres	Gresham						
PROJEC	T NAME	162n	162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23245		ete street safety elements inclu	-			Active		
MTIP ID	71278		gs pedestrian sidewalk and buff E Glisan St north to NE Halsey S				Transportation		
RTP ID	10447	safety							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	STBG-URBAN	\$216,333	\$24,760	\$0	\$241,093		
Purchase rig	ght of way	2026	STBG-URBAN	\$214,555	\$24,557	\$0	\$239,112		
Other (expla	ain)	2028	STBG-URBAN	\$24,227	\$2,773	\$0	\$27,000		
Constructio	n	2029	STBG-URBAN	\$7,120,767	\$815,004	\$0	\$7,935,771		
FY 24-29 Totals			\$7,575,882	\$867,094	\$0	\$8,442,976			
		E	Sstimated Project Cost (YOE\$)	\$7,575,882	\$867,094	\$0	\$8,442,976		



LEAD A	AGENCY	Gres	ham						
PROJEC	CT NAME	181st	181st Ave Safety Upgrades: SE Stark St to E Burnside St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23555	-	ete safety upgrades: New traffi			alks buffered	Active		
MTIP ID	71397	bike lar	ne lighting and utility upgrades	for greater ped	estrian safety		Transportation		
RTP ID	11682								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	CDS2023	\$462,110	\$52,891	\$0	\$515,001		
Purchase rig	ght of way	2025	CDS2023	\$538,380	\$61,620	\$0	\$600,000		
Other (expla	ain)	2025	CDS2023	\$565,299	\$64,701	\$0	\$630,000		
Constructio	n	2026	CDS2023	\$1,612,897	\$184,603	\$0	\$1,797,500		
FY 24-29 Totals			\$3,178,686	\$363,815	\$0	\$3,542,501			
				_			_		
		E	Stimated Project Cost (YOE\$)	\$3,178,686	\$363,815	\$0	\$3,542,501		

LEAD	AGENCY	Gresh	Gresham						
PROJEC	CT NAME	Gresham Park Paths: Columbia View Park and N. Gresham Park							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23505	Constru	uct an approximately 800 foot	multi-use path	across Columbia	a View Park	Active		
MTIP ID	71419	and an	approximately 1400 foot multi-	use path acros	s North Greshar	n Park	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	TA - STATE	\$124,981	\$14,305	\$0	\$139,286		
Purchase rig	ght of way	2026	TA - STATE	\$5,384	\$616	\$0	\$6,000		
Constructio	n	2027	TA - STATE	\$1,263,241	\$144,584	\$0	\$1,407,825		
			FY 24-29 Totals	\$1,393,606	\$159,505	\$0	\$1,553,111		
		E	stimated Project Cost (YOE\$)	\$1,393,606	\$159,505	\$0	\$1,553,111		

LEAD /	AGENCY	Gres	ham						
PROJEC	CT NAME	Gresh	Gresham Pedestrian Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22832	Install	crosswalks with flashing beaco	ns stop bars and	signs to impro	ve safety.	Pedestrian		
MTIP ID	71350	Install	curb ramps to meet current sta	ndards.					
RTP ID	10509								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$851,946	\$94,661	\$0	\$946,607		
Purchase rig	ght of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000		
Constructio	n	2026	HSIP (90%)	\$1,765,254	\$196,139	\$0	\$1,961,393		
FY		FY 24-29 Totals	\$2,635,200	\$292,800	\$0	\$2,928,000			
Estimated Project Cost (YOE\$)				\$2,635,200	\$292,800	\$0	\$2,928,000		



LEAD A	AGENCY	Gres	ham						
PROJEC	T NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808		ete phase two of the project by	. •			Active		
MTIP ID	70878		nd Ave between Stark and Burr nes sidewalks curbs and gutters	-		_	Transportation		
RTP ID	11096			•	·	•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
FY 24-29 Totals			\$2,313,096	\$264,744	\$947,160	\$3,525,000			
			Prior Years' Totals	\$828,060	\$94,775	\$987,649	\$1,910,484		
_	-	E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,809	\$5,435,484		

LEAD A	AGENCY	Gresl	nam					
PROJEC	T NAME	NW D	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	16986	Phase :	1 (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	Ave and NW	Active	
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		DA	Transportation	
RTP ID	10433] '	(01)					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2024	CMAQ - URBAN	\$3,742,312	\$428,324	\$3,675,961	\$7,846,597	
FY 24-29 Totals				\$3,742,312	\$428,324	\$3,675,961	\$7,846,597	
Prior Years' Totals				\$1,777,909	\$192,044	\$0	\$1,969,953	
		E	stimated Project Cost (YOE\$)	\$5,520,221	\$620,368	\$3,675,961	\$9,816,550	

LEAD A	AGENCY	Нарр	y Valley				
PROJEC	T NAME	Clack	amas River Trail (Happy Valley)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23520	Project	refinement for a continuous o	ff-road regional	trail approxima	ately 6250	Active
MTIP ID	71421	feet be	tween the OR 212/224 intercha	nge and Spring	water Bridge.		Transportation
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2024	TA - STATE	\$258,019	\$29,531	\$0	\$287,550
FY 24-29 T				\$258,019	\$29,531	\$0	\$287,550
		<u> </u>					
		E	stimated Project Cost (YOE\$)	\$258,019	\$29,531	\$0	\$287,550



LEAD /	AGENCY	Lake	Oswego						
PROJEC	CT NAME	Lake	Lake Oswego Signals Visibility Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22829	_	upgrades to improve visibility a	-			Roads and Bridges		
MTIP ID	71347	_	pedestrian intervals and chang to flashing yellow arrows.	es from permis	sive-only green	ient turn			
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	HSIP (90%)	\$518,817	\$57,646	\$0	\$576,463		
Purchase rig	ght of way	2026	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Other (expla	ain)	2027	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Constructio	n	2027	HSIP (90%)	\$1,083,183	\$120,354	\$0	\$1,203,537		
FY 24-29 Totals			\$1,611,000	\$179,000	\$0	\$1,790,000			
		E	stimated Project Cost (YOE\$)	\$1,611,000	\$179,000	\$0	\$1,790,000		

LEAD .	AGENCY	Metr	Metro						
PROJEC	CT NAME	82nd	82nd Ave Bus Rapid Transit Project Development: PDX-Sunnyside						
Proj	Project IDs		Projec	t Description			Project Type		
ODOT KEY 23589 Complete project development acti				• •	•		Transit		
MTIP ID	71425		luding preliminary design addroing materials and other activities	•		•			
RTP ID	12029	Starts g	grant						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	STBG-URBAN	\$2,970,841	\$340,026	\$0	\$3,310,867		
Preliminary	engineering	2024	Carbon Reduction - Urban	\$3,029,159	\$346,701	\$0	\$3,375,860		
			FY 24-29 Totals	\$6,000,000	\$686,727	\$0	\$6,686,727		
							-		
		Е	Estimated Project Cost (YOE\$) \$6,000,000 \$686,727 \$0				\$6,686,727		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Carbon Reduction Program Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23239	Fundin	g to focus on transportation ac	tivities which re	educe the emiss	ions of	Regional Program		
MTIP ID	71331	carbon	and greenhouse gases from tra	insportation so	urces.				
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	Carbon Reduction - Urban	\$8,039,213	\$920,124	\$0	\$8,959,337		
FY 24-29 Totals			\$8,039,213	\$920,124	\$0	\$8,959,337			
		E	stimated Project Cost (YOE\$)	\$8,039,213	\$920,124	\$0	\$8,959,337		



LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Clima	Climate Smart Implementation Program Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23588		g reserved supporting later app	Other					
MTIP ID	71402		entation Projects to be program Reduction Program (CRP)	mmed separate	ly in support of	Metro's			
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG-URBAN	\$1,588,222	\$181,779	\$0	\$1,770,001		
FY 24-29 Totals			FY 24-29 Totals	\$1,588,222	\$181,779	\$0	\$1,770,001		
						_			
		E	stimated Project Cost (YOE\$)	\$1,588,222	\$181,779	\$0	\$1,770,001		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Freight and Economic Development Planning (FFY 2025-27)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23221	_	al planning to support freight s		_	:	System/corridor		
MTIP ID	71300	develor	oment planning activities. (FY 20	025-27 UPWP a	llocation years)		planning		
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$250,824	\$28,708	\$0	\$279,532		
			FY 24-29 Totals	\$250,824	\$28,708	\$0	\$279,532		
	-	Е	stimated Project Cost (YOE\$)	\$250,824	\$28,708	\$0	\$279,532		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Metro Aerial Photo and LIDAR Support (UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23233	Metro	UPWP RFFA Step1 funds to assi	st and complet	e required aeria	al photo and	Regional Program		
MTIP ID	71306	Light Do	etection and Ranging (LIDAR) acies	ctivities in supp	ort of RTP goals	and			
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$229,676	\$26,287	\$0	\$255,963		
		·	FY 24-29 Totals	\$229,676	\$26,287	\$0	\$255,963		
		Е	stimated Project Cost (YOE\$)	\$229,676	\$26,287	\$0	\$255,963		



LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Metro	Metro Federal Grant Application Support (UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23232	Metro	UPWP RFFA Step1 funds to ass	ist local jurisdic	tions seek and o	complete	Regional Program		
MTIP ID	71305	federal	transportation grant applicatio	ns in support o	f RTP goals and	strategies			
RTP ID	11664								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227		
			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227		
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Metr	Metro Transportation Options FFY25 - FFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						sportation	Roadway and		
MTIP ID	71440	options	during federal fiscal years 202	5 2026 and 202	7.		bridge		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE (100%)	\$1,312,638	\$0	\$127,139	\$1,439,777		
FY 24-29 Totals				\$1,312,638	\$0	\$127,139	\$1,439,777		
	Estimated Project Cost (YOE\$)				\$0	\$127,139	\$1,439,777		

LEAD /	AGENCY	Metr	0				
PROJEC	T NAME	Next	Corridor Planning (FFY 2024)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22156		to contribute toward developm	•	-		System/corridor
MTIP ID	71113		ements and funding strategy fo PWP allocation year)	r the region's n	ext priority corr	idor. (FY	planning
RTP ID	11103		, ,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2026	STBG-URBAN	\$269,315	\$30,824	\$0	\$300,139
			FY 24-29 Totals	\$269,315	\$30,824	\$0	\$300,139
		Е	stimated Project Cost (YOE\$)	\$269,315	\$30,824	\$0	\$300,139



LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Next Corridor Planning (FFY 2025-27)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23219		Funds to contribute toward development of prioritized transportation						
MTIP ID	71299	-	ements and funding strategy fo 7 UPWP allocation years)	or the region's n	ext priority corr	idor. (FY	planning		
RTP ID	11664		. ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$1,986,659	\$227,382	\$0	\$2,214,041		
FY 24			FY 24-29 Totals	\$1,986,659	\$227,382	\$0	\$2,214,041		
	-	Е	stimated Project Cost (YOE\$)	\$1,986,659	\$227,382	\$0	\$2,214,041		

LEAD /	AGENCY	Meti	⁻ 0						
PROJEC	T NAME	Portl	Portland Metro Planning SFY25						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22312		nd Metro MPO planning funds fo	•			Regional Program		
MTIP ID	71226	selecte	d and support the annual Metro	Unified Plann	ing Work Progr	am (UPWP)			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	OTHER - LOCAL	\$0	\$0	\$4,377,106	\$4,377,106		
Planning		2024	STBG-URBAN	\$3,081,554	\$352,698	\$0	\$3,434,252		
Planning		2024	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001		
Planning		2024	Metro PL (5303)	\$904,861	\$103,565	\$0	\$1,008,426		
Planning		2024	Metro Planning (Z450) 100% Fe	\$97,609	\$0	\$0	\$97,609		
Planning		2024	Metro Planning (Z450)	\$2,204,755	\$252,344	\$0	\$2,457,099		
FY 24-			FY 24-29 Totals	\$6,490,672	\$731,715	\$4,377,106	\$11,599,493		
		[Estimated Project Cost (YOE\$)	\$6,490,672	\$731,715	\$4,377,106	\$11,599,493		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22839 Planning funds for projects identified in state				•			Regional Program		
MTIP ID	71351		g Work Program (UPWP). The less to be conducted over the cou	•	•				
RTP ID	11103	30).			, ,	,			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	Metro PL (5303)	\$1,029,579	\$117,840	\$0	\$1,147,419		
Planning		2025	Metro Planning (Z450)	\$2,736,169	\$313,167	\$0	\$3,049,336		
FY 24-29 Total			FY 24-29 Totals	\$3,765,748	\$431,007	\$0	\$4,196,755		
Estimated Project Cost (YOE\$)				\$3,765,748	\$431,007	\$0	\$4,196,755		



LEAD A	AGENCY	Metro)						
PROJEC	CT NAME	Portla	nd Metro Planning SFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22841 Planning funds for projects identified				•			Regional Program		
MTIP ID	71352		g Work Program (UPWP). The l s to be conducted over the cou	_	•				
RTP ID	11103	30).	, , ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2026	Metro PL (5303)	\$1,073,346	\$122,849	\$0	\$1,196,195		
Planning		2026	Metro Planning (Z450)	\$2,734,621	\$312,990	\$0	\$3,047,611		
FY 24-29 Totals			\$3,807,967	\$435,839	\$0	\$4,243,806			
	Estimated Project Cost (YOE\$)				\$435,839	\$0	\$4,243,806		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY28						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22842		ng funds for projects identified	•			Regional Program		
MTIP ID	71353		g Work Program (UPWP). The less to be conducted over the col	_	•				
RTP ID	11103	30).							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	Metro PL (5303)	\$1,118,529	\$128,021	\$0	\$1,246,550		
Planning		2027	Metro Planning (Z450)	\$2,733,061	\$312,811	\$0	\$3,045,872		
			FY 24-29 Totals	\$3,851,590	\$440,832	\$0	\$4,292,422		
		E	stimated Project Cost (YOE\$)	\$3,851,590	\$440,832	\$0	\$4,292,422		

LEAD A	LEAD AGENCY		0						
PROJEC	T NAME	Portla	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23388 Through the RTO program Portland will conduct outreach and education to						Transportation			
MTIP ID	71262		t residents on available bike/pe to help reduce vehicle trips (20				System Management		
RTP ID	12078	and 22	138).		•		Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735		
FY 24-29				\$250,109	\$28,626	\$0	\$278,735		
		Е	stimated Project Cost (YOE\$)	\$250,109	\$28,626	\$0	\$278,735		



LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2025)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23224		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	71301	with fe	deral planning regulations. (FY 2	2025 UPWP allo	cation year)				
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,530,554	\$175,179	\$0	\$1,705,733		
			FY 24-29 Totals	\$1,530,554	\$175,179	\$0	\$1,705,733		
		·							
		E	stimated Project Cost (YOE\$)	\$1,530,554	\$175,179	\$0	\$1,705,733		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23226		g to support transportation pla	•		ompliance	Regional Program		
MTIP ID	71302	with fe	deral planning regulations. (FY	2026 UPWP allo	cation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$1,576,470	\$180,434	\$0	\$1,756,904		
FY 24-29 Tot			FY 24-29 Totals	\$1,576,470	\$180,434	\$0	\$1,756,904		
		E	stimated Project Cost (YOE\$)	\$1,576,470	\$180,434	\$0	\$1,756,904		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2027)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23228		g to support transportation pla			ompliance	Regional Program		
MTIP ID	71303	with fe	th federal planning regulations. (FY 2027 UPWP allocation year)						
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$1,623,764	\$185,847	\$0	\$1,809,611		
			FY 24-29 Totals	\$1,623,764	\$185,847	\$0	\$1,809,611		
		Е	stimated Project Cost (YOE\$)	\$1,623,764	\$185,847	\$0	\$1,809,611		



LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22157		gional Travel Options (RTO) pro	•	_	•	Regional Program		
MTIP ID	71106		y trip choices reduce pollution on year)	and improve m	obility. (FY 2022	2 UPWP			
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
FY 24-29 Tota			FY 24-29 Totals	\$2,756,697	\$315,516	\$0	\$3,072,213		
		Е	stimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213		

LEAD /	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Regional Travel Options (RTO) program (FFY 2024)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22159		gional Travel Options (RTO) pro	•	_	•	Regional travel		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	1 UPWP	options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$3,487,334	\$399,141	\$0	\$3,886,475		
			FY 24-29 Totals	\$3,487,334	\$399,141	\$0	\$3,886,475		
	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$3,487,334	\$399,141	\$0	\$3,886,475		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Regional Travel Options (RTO) Program (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23215		gional Travel Options (RTO) pro				Regional travel		
MTIP ID	71297		y trip choices reduce pollution on years)	and improve m	obility. (FY 2025	5-27 UPWP	options		
RTP ID	11054		•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$9,310,772	\$1,065,660	\$0	\$10,376,432		
			FY 24-29 Totals	\$9,310,772	\$1,065,660	\$0	\$10,376,432		
		·				_			
		E	stimated Project Cost (YOE\$)	\$9,310,772	\$1,065,660	\$0	\$10,376,432		



LEAD A	AGENCY	Metr	O .						
PROJEC	T NAME	Safe I	Safe Routes to School Program (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23218 Promotes through planning funding a							Regional travel		
MTIP ID	71298		y affordably and efficiently accorage of the second and allocation years)	ess school by w	alking biking an	d transit. (FY	options		
RTP ID	12021		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$1,791,600	\$205,057	\$0	\$1,996,657		
FY 24			FY 24-29 Totals	\$1,791,600	\$205,057	\$0	\$1,996,657		
		E	stimated Project Cost (YOE\$)	\$1,791,600	\$205,057	\$0	\$1,996,657		

LEAD /	AGENCY	Metr	0				
PROJEC	T NAME	Targe	ted Safe Routes to School Inte	rventions in Po	rtland Area (M	etro)	
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23807		p a suite of interventions supp				System/corridor
MTIP ID	71453		hool with a focus on one high s ucture (physical and social) in p	,	,	•	planning
RTP ID		effectiv					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2025	SS4A22	\$1,110,000	\$277,500	\$0	\$1,387,500
FY 24-29				\$1,110,000	\$277,500	\$0	\$1,387,500
	<u> </u>	·					
		E	stimated Project Cost (YOE\$)	\$1,110,000	\$277,500	\$0	\$1,387,500

LEAD /	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Transit Corridor Development (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23229	Metro	UPWP RFFA Step 1 funds to stu	dy and evaluat	e the developm	ent of future	System/corridor		
MTIP ID	71304	transit	transportation corridors in the	Metro region			planning		
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227		
			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227		
	_	Е	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		



LEAD A	AGENCY	Metr	O						
PROJEC	TNAME	Trans	Transportation Systems Management & Operations (TSMO) Program Plus						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23609	Comple	ete various Metro region-wide	TSMO/ITS plann	ning activities to	help	Transportation		
MTIP ID	71416		ate the implementation of the 2 sems management abilities supp		• .	. •	System Management		
RTP ID				<u> </u>	•	-	Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$285,880	\$32,720	\$0	\$318,600		
FY 24-29 Totals			FY 24-29 Totals	\$285,880	\$32,720	\$0	\$318,600		
	·	E	Estimated Project Cost (YOE\$) \$285,880			\$0	\$318,600		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Accessibility Routable Sidewalk Data Collection Region-wide						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23608	Develo	p TSMO accessibility and navig	ation tools thro	ugh the collecti	on of	Transportation		
MTIP ID	71415		lk accessibility data to improve accessibility barriers by finding	•		•	System Management		
RTP ID		people	with dis				Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$1,015,481	\$116,226	\$0	\$1,131,707		
			FY 24-29 Totals	\$1,015,481	\$116,226	\$0	\$1,131,707		
	<u> </u>					<u> </u>			
Estimated Project Cos				\$1,015,481	\$116,226	\$0	\$1,131,707		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		TSMO Administration (FFY 2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23211		istration of the regional TSMO p	•	• •	•	Regional Program		
MTIP ID	71294		on administration of grant allocattee. (FY 2025 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$206,206	\$23,601	\$0	\$229,807		
			FY 24-29 Totals	\$206,206	\$23,601	\$0	\$229,807		
		Е	stimated Project Cost (YOE\$)	\$206,206	\$23,601	\$0	\$229,807		



LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23234		istration of the regional TSMO	• .		• .	Regional Program		
MTIP ID	71295		on administration of grant allocates: tee. (FY 2026 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG-URBAN	\$212,292	\$24,298	\$0	\$236,590		
FY 24-29			FY 24-29 Totals	\$212,292	\$24,298	\$0	\$236,590		
		Е	stimated Project Cost (YOE\$)	\$212,292	\$24,298	\$0	\$236,590		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23235	Admin	istration of the regional TSMO _ا	orogram; provid	ling program st	rategy and	Regional Program		
MTIP ID	71296		on administration of grant allocation (FY 2027 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			•	Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$218,764	\$25,039	\$0	\$243,803		
			FY 24-29 Totals	\$218,764	\$25,039	\$0	\$243,803		
		E	stimated Project Cost (YOE\$)	\$218,764	\$25,039	\$0	\$243,803		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Investments Evaluation & ITS Architecture Update						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23610	Compl	ete various TSMO program upd	ate activities in	cluding the ider	ntification of	Transportation		
MTIP ID	71417	_	neration of signal priority proje ion and ITS Architecture update		Strategy progr	ess	System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$240,771	\$27,557	\$0	\$268,328		
FY 24-29 Totals \$2					\$27,557	\$0	\$268,328		
	·	E	stimated Project Cost (YOE\$)	\$240,771	\$27,557	\$0	\$268,328		



LEAD	AGENCY	Metr	O						
PROJEC	PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23209	-	al Transportation System Mana	TSMO/TDM					
MTIP ID	71293	and sys	tem improvements. (RFFA Step	1 FFY 2025-27	allocation years	5)			
RTP ID	12024								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expl	ain)	2027	STBG-URBAN	\$2,864,067	\$327,805	\$0	\$3,191,872		
F			FY 24-29 Totals	\$2,864,067	\$327,805	\$0	\$3,191,872		
		Е	Stimated Project Cost (YOE\$)	\$2,864,067	\$327,805	\$0	\$3,191,872		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Tuala	Tualatin Valley Hwy Transit & Development Project - Continued						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23623	Added	funding support to Key 22527	to complete cor	ridor planning	for the	System/corridor		
MTIP ID	71430		n Valley Hwy Transit & Develop ed alternative (LPA) for a transi		•	•	planning		
RTP ID	11664	7.	ed alignment ` ,	. ,	•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Preliminary	engineering	2025	Carbon Reduction - Urban	\$5,800,000	\$663,836	\$0	\$6,463,836		
			FY 24-29 Totals	\$6,000,000	\$686,727	\$0	\$6,686,727		
		E	stimated Project Cost (YOE\$)	\$6,000,000	\$686,727	\$0	\$6,686,727		

LEAD A	AGENCY	Metr	0								
PROJEC	T NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge								
Project IDs			Projec	t Description			Project Type				
ODOT KEY	18832		uct a bicycle and pedestrian bri	-			Active				
MTIP ID	70774		on of the Willamette Greenway g termini in Chimney Park to the				Transportation				
RTP ID	11640	_	Columbia Slough.								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other (expla	ain)	2027	STBG - STATE	\$247,813	\$28,363	\$29,148	\$305,324				
Construction	n	2027	OTHER		\$0	\$5,872,256	\$5,872,256				
			FY 24-29 Totals	\$247,813	\$28,363	\$5,901,404	\$6,177,580				
	<u> </u>		Prior Years' Totals	\$1,332,698	\$152,533	\$994,642	\$2,479,873				
		Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,896	\$6,896,046	\$8,657,453				



LEAD A	AGENCY	Milwa	aukie						
PROJEC	TNAME	Monr	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22576		uct local pedestrian/safety imp				Roadway and		
MTIP ID	71269		oject will tie in the ODOT inter arts of the Milwaukie Greenwa	•			bridge		
RTP ID	10099	Milwau	kie.		·	•			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2027	HB2017		\$0	\$1,547,633	\$1,547,633		
FY 24-29 Totals				\$0	\$1,547,633	\$1,547,633			
	<u> </u>								
		Е	stimated Project Cost (YOE\$)		\$0	\$1,547,633	\$1,547,633		

LEAD /	AGENCY	Milw	aukie						
PROJEC	T NAME	Safet	Safety Assessment of Harrison Street Corridor						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23751		y crash hotspots and contributi	-			System/corridor		
MTIP ID	71454		r. Evaluate countermeasures ale safety and provide a roadma	_	-		planning		
RTP ID	11542	strateg	ies.		, .				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	SS4A22	\$320,000	\$80,000	\$0	\$400,000		
FY 24-29			FY 24-29 Totals	\$320,000	\$80,000	\$0	\$400,000		
	-	E	stimated Project Cost (YOE\$)	\$320,000	\$80,000	\$0	\$400,000		

LEAD A	AGENCY	Milw	aukie						
PROJEC	CT NAME	Wash	Washington/Monroe: SE 37th - SE Linwood Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141		uct bicycle and pedestrian impi	, •			Active		
MTIP ID	71087		gton and Monroe starting on V Ave to Monroe and Monroe eas	•			Transportation		
RTP ID	10099	safety i	mprovements.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	LOCAL		\$0	\$671,000	\$671,000		
Other (expla	ain)	2026	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 24-29 Totals				\$3,148,401	\$360,349	\$771,000	\$4,279,750		
Prior Years' Totals				\$712,387	\$81,536	\$861,233	\$1,655,156		
		Е	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906		



LEAD AGENCY		Mult	Multnomah County						
PROJEC	CT NAME	Beave	Beaver Creek Fish Passage Restoration at Troutdale Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23574		ete design right of way acquisit	Roadway and					
MTIP ID	71405		ment of the existing Troutdale new at-grade bridge.	Rd culvert and t	ish ladder on B	eaver Creek	bridge		
RTP ID	11673								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	ACPO (80/20)	\$100,000	\$25,000	\$0	\$125,000		
Preliminary	engineering	2025	ACPO (80/20)	\$1,330,480	\$332,620	\$25,000	\$1,688,100		
FY 24-29			FY 24-29 Totals	\$1,430,480	\$357,620	\$25,000	\$1,813,100		
	Estimated Project Cost (YOE\$)				\$357,620	\$25,000	\$1,813,100		

LEAD A	AGENCY	Mult	Multnomah County								
PROJEC	T NAME	Earth	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22592		e & construct a new Burnside B	-		-	Roads and Bridges				
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 St with street & intersection up			•					
RTP ID	11129	increas	ed public safet								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2025	LOCAL	\$0	\$0	\$34,600,000	\$34,600,000				
Other (expla	ain)	2025	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000				
			FY 24-29 Totals	\$0	\$0	\$37,600,000	\$37,600,000				
		_	Prior Years' Totals	\$7,000,000	\$1,478,909	\$134,065,41	\$142,544,321				
_		Е	Estimated Project Cost (YOE\$) \$7,000,000 \$1,478,909 171,665,412								

LEAD A	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21882	-	e the bridge driving surface and	d repair the join	ts on the east a	nd west	Roads and Bridges		
MTIP ID	71201	approa	ches to repair vehicle damage						
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
FY 24-29 Totals				\$7,118,759	\$814,774	\$0	\$7,933,533		
			Prior Years' Totals	\$1,454,036	\$166,421	\$0	\$1,620,457		
		E	Estimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		



LEAD A	AGENCY	Mult	nomah County						
PROJEC	T NAME	Morr	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	_	then the Morrison and Belmon		e east side of tl	ne Willamette	Roads and Bridges		
MTIP ID	71202	River to	avoid posting bridge for less the	nen legal loads.					
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
			FY 24-29 Totals	\$6,477,527	\$741,382	\$0	\$7,218,909		
			Prior Years' Totals	\$1,604,929	\$183,691	\$0	\$1,788,620		
		Е	Stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

LEAD A	AGENCY	Multi	nomah County							
PROJEC	PROJECT NAME		NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23246	Constru	uct and install bicycle facilities s	Active						
MTIP ID	71279	access a	amenities to increase comfort s	afety and acces	s for all modes		Transportation			
RTP ID	10399									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2027	STBG-URBAN	\$390,325	\$44,674	\$0	\$434,999			
Other (expla	ain)	2029	STBG-URBAN	\$1,778,350	\$203,540	\$0	\$1,981,890			
Constructio	n	2029	STBG-URBAN	\$4,331,325	\$495,740	\$0	\$4,827,065			
			FY 24-29 Totals	\$6,500,000	\$743,954	\$0	\$7,243,954			
		Е	stimated Project Cost (YOE\$)	\$6,500,000	\$743,954	\$0	\$7,243,954			

LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		Bus Replacement Program FFY 2020 5310 Portion - TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23742	Federa	l fiscal year 2020 funding to im	prove public tra	insportation fle	et conditions	Transit		
MTIP ID	71446	statewi	rewide. Funds (5310) will be flexed to FTA for delivery.						
RTP ID	10928								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$1,497,253	\$171,367	\$0	\$1,668,620		
FY 24-29 Totals			\$1,497,253	\$171,367	\$0	\$1,668,620			
Estimated Project Cost				\$1,497,253	\$171,367	\$0	\$1,668,620		



LEAD A	AGENCY	ODO	Т							
PROJEC	PROJECT NAME		Columbia Bottomlands Mitigation/Conservation							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22075		p a long term mitigation/conse		Other					
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES	•		y the greatest				
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2026	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
FY 24-29				\$0	\$0	\$1,550,000	\$1,550,000			
	<u>-</u>		Prior Years' Totals	\$0	\$0	\$2,337,547	\$2,337,547			
	<u>-</u>	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547			

LEAD /	AGENCY	ODO	Т				
PROJEC	T NAME	Corne	elius Pass Hwy & US30 ITS impr	ovements			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22421	On Cor	nelius Pass Hwy complete vario	ous safety and I	TS improvemen	ts such as	Transportation
MTIP ID	71244		e and install signing striping and such as cameras and variable r	•			System Management
RTP ID				0 0	·	•	Operations
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (expla	ain)	2025	STBG - STATE	\$53,838	\$6,162	\$0	\$60,000
Constructio	n	2025	STBG - STATE	\$2,821,080	\$322,885	\$0	\$3,143,965
			FY 24-29 Totals	\$2,874,918	\$329,047	\$0	\$3,203,965
			Prior Years' Totals	\$1,185,887	\$135,730	\$0	\$1,321,617
		E	stimated Project Cost (YOE\$)	\$4,060,805	\$464,777	\$0	\$4,525,582

LEAD AGENCY		ODOT							
PROJECT NAME		Enhanced Mobility E&D (5310) - TriCounty Area FY25							
Project IDs			Project Type						
ODOT KEY	23015		Urbanized area public transit capital funding to improve transit services to the Trans						
MTIP ID	71381	special	special needs seniors and other transit-dependent populations.						
RTP ID	11334								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (explain)		2025	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725		
FY 24-29 Totals				\$4,968,103	\$568,622	\$0	\$5,536,725		
Estimated Project Cost (YOE\$)				\$4,968,103	\$568,622	\$0	\$5,536,725		



LEAD AGENCY		ODO	T						
PROJECT NAME		Hayden Island Building Demolition							
Project IDs		Project Description					Project Type		
ODOT KEY	23656		Preparation for and demolition of two ODOT-owned buildings located on North Roadway and						
MTIP ID	71439	Center	Center Ave in Portland to reduce operation and maintenance costs for the agency. bridge						
RTP ID									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2024	STATE-GEN		\$0	\$504,030	\$504,030		
			FY 24-29 Totals		\$0	\$504,030	\$504,030		
Estimated Project Cost (YOE\$)					\$0	\$504,030	\$504,030		

LEAD AGENCY		ODO.	ODOT						
PROJECT NAME		I-205 Abernethy Bridge Ground Improvements							
Project IDs			Project Type						
ODOT KEY	23328		This segment of the project will complete the seismic retrofits to the Abernethy Roadway and						
MTIP ID	71379	_	Bridge by constructing ground stabilization. These ground stabilizations include deep soil mixing and jet grouting near the bridge foundations.						
RTP ID	11969								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2025	ACP0 (92.22%)	\$46,110,000	\$3,890,000	\$0	\$50,000,000		
			FY 24-29 Totals	\$46,110,000	\$3,890,000	\$0	\$50,000,000		
Estimated Project Cost (YOE\$)				\$46,110,000	\$3,890,000	\$0	\$50,000,000		

LEAD AGENCY		ODO	Т							
PROJECT NAME		I-205 Sunnybrook Rd â€5tafford Rd Bus on Shoulder								
Project IDs			Project Type							
ODOT KEY	23638	Enhand	Enhance portions of ODOT ROW along I-205 between Stafford Rd and Transit							
MTIP ID	71438		unnybrook Rd to allow authorized public transit providers to utilize bus on noulder operations providing more reliable transit travel time							
RTP ID	12095									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary engineering		2024	ST Carbon (Y601)	\$254,613	\$29,142	\$0	\$283,755			
Construction		2025	ST Carbon (Y601)	\$1,733,530	\$198,410	\$0	\$1,931,940			
FY 24-29 Totals				\$1,988,143	\$227,552	\$0	\$2,215,695			
Estimated Project Cost (YOE\$)				\$1,988,143	\$227,552	\$0	\$2,215,695			



LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205	I-205: Clackamas River southbound bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23068		travel surface wheel rutting to	•	oonding and ve	hicle	Roads and Bridges		
MTIP ID	71368	nyarop	laning and replace the joint sea	ils.					
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	NHPP (92.22%)	\$1,338,112	\$112,888	\$0	\$1,451,000		
			FY 24-29 Totals	\$1,338,112	\$112,888	\$0	\$1,451,000		
		<u>'</u>		_					
		E	Estimated Project Cost (YOE\$)	\$1,338,112	\$112,888	\$0	\$1,451,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205: Columbia River - SE 82nd Drive							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22772	_	and right-of-way to install imp		rosswalks signa	ls and signing	Roads and Bridges		
MTIP ID	71341	at ramp	terminal intersections to impr	ove safety.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HB2017	\$0	\$0	\$82,779	\$82,779		
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$981,221	\$0	\$0	\$981,221		
Constructio	n	2026	HSIP - IIJA (100%)	\$2,168,380	\$0	\$0	\$2,168,380		
Constructio	n	2026	HB2017	\$0	\$0	\$182,932	\$182,932		
FY 24-29 Totals			\$3,149,601	\$0	\$265,711	\$3,415,312			
Estimat			stimated Project Cost (YOE\$)	\$3,149,601	\$0	\$265,711	\$3,415,312		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205	I-205: From I-5 to the Glenn Jackson Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22738 Establish National Electric Vehicle Infr			astructure (NE\	/I) fast charging	stations	Throughways			
MTIP ID	71333	_	205 from I-5 to the Glenn Jacks liable fast charging along major	• •		ehicle drivers			
RTP ID	11584		0 0 0 7		3				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000		
Constructio	n	2025	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000		
FY 24-29 Total			FY 24-29 Totals	\$1,360,000	\$340,000	\$0	\$1,700,000		
			Prior Years' Totals	\$188,800	\$47,200	\$0	\$236,000		
		E	stimated Project Cost (YOE\$)	\$1,548,800	\$387,200	\$0	\$1,936,000		



LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	I-205:	I-205: Glenn Jackson Bridge (Columbia River)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23067		travel surface wheel rutting to	Roads and Bridges					
MTIP ID	71367	hydrop	laning and replace the joint sea	ils.					
RTP ID	11985								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	NHPP (92.22%)	\$92,220	\$7,780	\$100,000	\$200,000		
Preliminary	engineering	2026	NHPP (92.22%)	\$923,122	\$77,878	\$1,001,000	\$2,002,000		
Constructio	n	2027	NHPP (92.22%)	\$3,708,166	\$312,834	\$4,021,000	\$8,042,000		
			FY 24-29 Totals	\$4,723,508	\$398,492	\$5,122,000	\$10,244,000		
		Е	stimated Project Cost (YOE\$)	\$4,723,508	\$398,492	\$5,122,000	\$10,244,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	TNAME	I-405	I-405 and I-5 Stormwater Facilities						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23682	Constr	uct stormwater facilities for the	e east end of Fre	emont Bridge a	nd ramps to	Roadway and		
MTIP ID	71443		with the Portland Harbor Settles have been completed under	_	•	•	bridge		
RTP ID	11176	Improv	ement Project.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
FY 24-29 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000			
		·				<u> </u>			
Est			stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

LEAD /	AGENCY	ODO:	Т						
PROJEC	PROJECT NAME		I-405: I-5 to N Kerby Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22957		sh National Electric Vehicle Infr	,	,		Throughways		
MTIP ID	71380		intervals along I-405 between drivers with reliable fast chargi	•	•				
RTP ID	11584								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HIEV-IIJA	\$212,000	\$53,000	\$0	\$265,000		
Planning		2025	HIEV-IIJA	\$35,200	\$8,800	\$0	\$44,000		
Constructio	n	2026	HIEV-IIJA	\$468,000	\$117,000	\$0	\$585,000		
			FY 24-29 Totals	\$715,200	\$178,800	\$0	\$894,000		
							_		
		Е	stimated Project Cost (YOE\$)	\$715,200	\$178,800	\$0	\$894,000		



LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 Ro	I-5 Rose Quarter Improvement Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19071	On I-5	in Portland complete multimod	dal improvemen	ts that include	ramp-to-	Roadway and		
MTIP ID	70784		auxiliary) lanes highway should ound ramp relocation new bike		-		bridge		
RTP ID	11176	and peo	destrian facilities.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	AC-HB2017	\$10,072,002	\$0	\$927,998	\$11,000,000		
Purchase rig	ght of way	2025	ACPO	\$30,000,000	\$0	\$0	\$30,000,000		
Other (expla	ain)	2025	ACPO	\$7,500,000	\$0	\$0	\$7,500,000		
Other (expla	ain)	2025	ACPO	\$250,000	\$0	\$0	\$250,000		
FY 24-29 Totals				\$47,822,002	\$0	\$927,998	\$48,750,000		
Prior Years' Totals				\$178,647,90	\$8,744,097	\$0	\$187,391,997		
		E	stimated Project Cost (YOE\$)	\$226,469,902	\$8,744,097	\$927,998	\$236,141,997		

LEAD /	LEAD AGENCY		Т						
PROJEC	T NAME	I-5 Ro	I-5 Rose Quarter: Broadway to Weidler Phase 1						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	23672	Replace 3 of the 5 aging bridges over I-5 by constructing the central portion of					Roadway and		
MTIP ID	71444		hway cover from Broadway to ting facilities and complete cor				bridge		
RTP ID	11176	packag	_	. ,					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	ACPO	\$382,250,000	\$0	\$0	\$382,250,000		
FY 24-29 Totals				\$382,250,000	\$0	\$0	\$382,250,000		
Estimated Project Cost (YO				\$382,250,000	\$0	\$0	\$382,250,000		

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	I-5: C	I-5: Capitol Highway - OR217					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22719	Install	electronic signs to provide adva	ance warning of	traffic up ahea	d on the	Transportation	
MTIP ID	71339	highwa	y to improve congestion queui	ng and potentia	l collisions.		System Management	
RTP ID	11304						Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2027	NHFP (Z460) 92.22%	\$3,736,754	\$315,246	\$0	\$4,052,000	
			FY 24-29 Totals	\$3,736,754	\$315,246	\$0	\$4,052,000	
		E	stimated Project Cost (YOE\$)	\$3,736,754	\$315,246	\$0	\$4,052,000	



LEAD A	AGENCY	ODO.	Γ					
PROJEC	CT NAME	I-5: Interstate Bridges Control Equipment (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22315	-	e the control system equipmen		e bridges in orde	er to ensure	Roadway and	
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & 0/333)			bridge	
RTP ID	12092							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Constructio	n	2025	HB2017	\$325,000	\$0	\$0	\$325,000	
Constructio	n	2025	OTHER - LOCAL	\$325,000	\$0	\$0	\$325,000	
			FY 24-29 Totals	\$650,000	\$0	\$0	\$650,000	
			Prior Years' Totals	\$350,000	\$0	\$0	\$350,000	
		Е	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$0	\$1,000,000	

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: N	I-5: Marquam Bridge - SW Terwilliger Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21602	Install '	Variable Advisory Speed (VAS)	to improve safe	ty by informing	drivers of	Transportation		
MTIP ID	71156	expecte	ed downstream conditions.				System		
IVITIF ID	71130						Management		
RTP ID	11584						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	NHPP (92.22%)	\$474,011	\$39,989	\$0	\$514,000		
Constructio	n	2024	NHPP (92.22%)	\$5,887,832	\$496,718	\$0	\$6,384,550		
FY 24-29 Tota			FY 24-29 Totals	\$6,361,843	\$536,707	\$0	\$6,898,550		
		-	Prior Years' Totals	\$2,099,907	\$177,156	\$0	\$2,277,063		
		E	stimated Project Cost (YOE\$)	\$8,461,750	\$713,863	\$0	\$9,175,613		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5: Northbound Interstate Bridge						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	23066		ent resurfacing and joint repai	•	•	-	Roads and Bridges	
MTIP ID	71366		re. Extensive repairs are not plane. ment of this structure.	anned due to th	e proposed fut	ure		
RTP ID	10893							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	NHPP (92.22%)	\$3,207,412	\$270,588	\$0	\$3,478,000	
Purchase rig	ght of way	2026	NHPP (92.22%)	\$33,199	\$2,801	\$0	\$36,000	
Constructio	n	2027	NHPP (92.22%)	\$13,482,564	\$1,137,436	\$0	\$14,620,000	
			FY 24-29 Totals	\$16,723,175	\$1,410,825	\$0	\$18,134,000	
		E	stimated Project Cost (YOE\$)	\$16,723,175	\$1,410,825	\$0	\$18,134,000	



LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: Truck Charging and Fueling Stations							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23815		electric charging and hydrogen	_	_		Roadway and		
MTIP ID	71455	_	 This project will utilize federa est Coast Truck Charging and Fu 			award for	bridge		
RTP ID				0	.,				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	AC-CFI	\$3,163,822	\$0	\$800,112	\$3,963,934		
Constructio	n	2026	AC-CFI	\$17,928,322	\$0	\$4,533,968	\$22,462,290		
			FY 24-29 Totals	\$21,092,144	\$0	\$5,334,080	\$26,426,224		
		E	Stimated Project Cost (YOE\$)	\$21,092,144	\$0	\$5,334,080	\$26,426,224		

LEAD	AGENCY	ODO	-						
	CT NAME		I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta						
	ect IDs	1-04. (t Description	rei Deita		Project Type		
ODOT KEY	23428	Design	•	ruct multi-use path parallel to Jordan Road from the pedestrian					
MTIP ID	71388		o Sandy River Delta increasing D OR211)	pedestrian safe	ety and bike acc	ess (CAA23			
RTP ID			,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	HIPCDS23	\$27,666	\$2,334	\$0	\$30,000		
Constructio	n	2025	HIPCDS23	\$2,064,663	\$174,182	\$0	\$2,238,845		
Constructio	n	2025	STBG - STATE (92.22%)	\$387,482	\$32,689	\$0	\$420,171		
		•	FY 24-29 Totals	\$2,479,811	\$209,205	\$0	\$2,689,016		
Prior Y			Prior Years' Totals	\$537,329	\$45,330	\$27,230	\$609,889		
		Е	stimated Project Cost (YOE\$)	\$3,017,140	\$254,535	\$27,230	\$3,298,905		

1545	105101	0.000	-				
LEAD /	AGENCY	ODO.	l				
PROJEC	CT NAME	I-84: (<u> Corbett Interchange - Multnon</u>	nah Falls Phase	2		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22504		litation and replacement of cul	verts to repair o	damage and pre	event road	Roads and Bridges
MTIP ID	71264	deterio	ration.				
RTP ID	12093						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2025	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000
Constructio	n	2025	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226
FY 24-29 Totals			\$2,176,601	\$183,625	\$0	\$2,360,226	
Prior Years' T			Prior Years' Totals	\$1,094,118	\$92,304	\$0	\$1,186,422
		Е	stimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648



LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	I-84:	I-84: From I-5 to the Idaho Border							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22740		sh National Electric Vehicle Infr	•			Throughways			
MTIP ID	71334	,	0 miles along US 97 from I-5 to with reliable fast charging alon		•	ectric vehicle				
RTP ID	11584				J					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000			
Constructio	n	2026	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000			
			FY 24-29 Totals	\$4,080,000	\$1,020,000	\$0	\$5,100,000			
			Prior Years' Totals	\$225,600	\$56,400	\$0	\$282,000			
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$4,305,600	\$1,076,400	\$0	\$5,382,000			

LEAD	A C ENICY	000	т							
	AGENCY	ODOT								
PROJEC	CT NAME	I-84:	I-84: I-5 - Hood River							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22773	_	and right-of-way to install imp		rosswalks signa	ls and signing	Roads and Bridges			
MTIP ID	71342	at ram	terminal intersections to impr	ove safety.						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$674,000	\$0	\$0	\$674,000			
Purchase rig	ght of way	2025	HSIP - IIJA (100%)	\$11,989	\$0	\$0	\$11,989			
Purchase rig	ght of way	2025	HB2017	\$1,011	\$0	\$0	\$1,011			
Constructio	n	2025	HSIP - IIJA (100%)	\$1,212,300	\$0	\$0	\$1,212,300			
Construction 202		2025	HB2017	\$134,700	\$0	\$0	\$134,700			
FY 24-29 Totals		\$2,034,000	\$0	\$0	\$2,034,000					
	Estimated Project Cost (YOE\$)				\$0	\$0	\$2,034,000			

LEAD /	AGENCY	ODOT	ODOT						
PROJEC	CT NAME	ITS Net	ITS Network Equipment Upgrade Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23611	Purchas	e various replacement ITS Net	work equipmer	nt upgrades (e.g	. switches	Transportation		
NATIO ID	74.440	SFP/lase	rs etc.) at an estimated 11 Ore	gon-side locati	ons of TSMO pa	rtner	System		
MTIP ID	71418	agencies	to prevent system failures or	becoming vulne	erable to cybers	ecurity	Management		
RTP ID		threats.	,	G	•	,	Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$146,600	\$16,779	\$0	\$163,379		
FY 24-29 Totals				\$146,600	\$16,779	\$0	\$163,379		
		Es	timated Project Cost (YOE\$)	\$146,600	\$16,779	\$0	\$163,379		



LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	Mass	Mass Transit Vehicle Replacement FFY25 TriMet						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23713		g for replacement or right sizin		or B transit veh	icles in urban	Transit		
MTIP ID	71447	areas. 1	This project will be delivered th	rough FTA.					
RTP ID	10928								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$2,942,197	\$336,748	\$0	\$3,278,945		
FY 24-29 T			FY 24-29 Totals	\$2,942,197	\$336,748	\$0	\$3,278,945		
	·	Е	Estimated Project Cost (YOE\$) \$2,942,197 \$336,748 \$0				\$3,278,945		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	North	Northwest Oregon Curve Warning Upgrades (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22728	Compl	ete design to install warning sig	ns at curves on	various highwa	y segments	Roadway and		
MTIP ID	71432	to aid i	n reducing vehicle collisions				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	State STBG (100%)	\$821,887	\$0	\$0	\$821,887		
Preliminary	engineering	2024	HSIP (100%)	\$529,423	\$0	\$0	\$529,423		
			FY 24-29 Totals	\$1,351,310	\$0	\$0	\$1,351,310		
		Е	stimated Project Cost (YOE\$)	\$1,351,310	\$0	\$0	\$1,351,310		

LEAD /	AGENCY	ODO					
PROJEC	T NAME	NW 1	12th Avenue and PNWR Rail C	rossing Upgrad	es		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22440	Add act	tive warning devices to the rail	road highway ci	ossing at NW 1	12th Ave and	Roadway and
MTIP ID	71261		d & Western Railroad located in sing incidents with motor vehic			crease future	bridge
RTP ID	12095		· ·				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other (expla	ain)	2025	Rail Hwy Cross Haz	\$72,000	\$8,000	\$0	\$80,000
Constructio	n	2025	Rail Hwy Cross Haz	\$1,116,000	\$124,000	\$0	\$1,240,000
FY 24-29			FY 24-29 Totals	\$1,188,000	\$132,000	\$0	\$1,320,000
Prior Ye			Prior Years' Totals	\$67,500	\$7,500	\$0	\$75,000
Estima			stimated Project Cost (YOE\$)	\$1,255,500	\$139,500	\$0	\$1,395,000



LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	OR14	OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22647	The pr	oject will provide two enhanced	d pedestrian cro	ssings along Ha	all to improve	Trail	
MTIP ID	71389		bility of pedestrians crossing th rossings to walk to parks and so					
RTP ID	12095	ID OR2	16					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	STBG - STATE	\$248,552	\$28,448	\$0	\$277,000	
Purchase rig	ght of way	2024	HIPCDS23	\$315,850	\$36,150	\$0	\$352,000	
Constructio	n	2025	STBG - STATE	\$559,018	\$63,982	\$0	\$623,000	
Constructio	n	2025	HIPCDS23	\$1,941,985	\$222,269	\$0	\$2,164,254	
FY 24-29 Totals				\$3,065,405	\$350,849	\$0	\$3,416,254	
Prior Years' Totals				\$942,165	\$107,835	\$0	\$1,050,000	
Estimated Project Cost (YOE\$) \$4,00				\$4,007,570	\$458,684	\$0	\$4,466,254	

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR14	OR141 curb ramps (Durham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23772		ict curb ramps to meet complia	ince with the Ar	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71539	(ADA) S	tandards.				Pedestrian		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	AC-GARVEE	\$215,352	\$24,648	\$0	\$240,000		
Preliminary	engineering	2025	AC-GARVEE	\$628,110	\$71,890	\$0	\$700,000		
Utility Reloc	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	AC-GARVEE	\$1,241,863	\$142,137	\$0	\$1,384,000		
FY 24-29 Totals			\$2,130,190	\$243,810	\$0	\$2,374,000			
						•	-		
	Estimated Project Cost (YOE\$)				\$243,810	\$0	\$2,374,000		

LEAD A	AGENCY	ODO ⁻	Г						
PROJEC	T NAME	OR14	OR141/OR217 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22431	At vario	ous location on OR 141 (Hall Bl	vd) and SW 72n	d Ave in the Tig	ard area	Pedestrian		
MTIP ID	71247	constru	ct ADA compliant curbs and ra	mps.					
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2025	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278		
Construction	n	2025	AC-GARVEE	\$2,221,465	\$0	\$254,257	\$2,475,722		
			FY 24-29 Totals	\$6,088,180	\$442,563	\$254,257	\$6,785,000		
			Prior Years' Totals	\$3,328,085	\$380,915	\$0	\$3,709,000		
		E	stimated Project Cost (YOE\$)	\$9,416,265	\$823,478	\$254,257	\$10,494,000		



LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR22	OR224 & OR213 curb ramps (Happy Valley & Mulino)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23771		uct curb ramps to meet complia	ince with the Ai	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71538	(ADA) S	tandards.				Pedestrian		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	AC-GARVEE	\$152,541	\$17,459	\$0	\$170,000		
Preliminary	engineering	2025	AC-GARVEE	\$448,650	\$51,350	\$0	\$500,000		
Utility Reloc	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	AC-GARVEE	\$870,381	\$99,619	\$0	\$970,000		
FY 24-29 Totals			\$1,516,437	\$173,563	\$0	\$1,690,000			
		E	Estimated Project Cost (YOE\$)	\$1,516,437	\$173,563	\$0	\$1,690,000		

LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	OR22	OR224 at SE Monroe St						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21606	Full sig	nal upgrade to replace the sign	al that is outda	ted and interse	ction	Transportation		
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		System Management		
RTP ID	12095						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expl	ain)	2024	NHPP (Z001)	\$299,879	\$34,322	\$0	\$334,201		
			FY 24-29 Totals	\$299,879	\$34,322	\$0	\$334,201		
Prior Years' Tot				\$307,018	\$25,901	\$599,828	\$932,747		
Estimated Project Cost (\$606,897	\$60,223	\$599,828	\$1,266,948		

LEAD A	AGENCY	ODO	Γ						
PROJEC	T NAME	OR22	OR224: SE 17th Ave - SE Rusk Road						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21598		ace cracking/rutting pavement			•	Roads and Bridges		
MTIP ID	71153		e/install curb ramps. Construct ations at Monroe St. replacing						
RTP ID		pedestr	ians and cyclists.						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2024	NHPP (Z001)	\$219,929	\$25,172	\$0	\$245,101		
Construction	n	2025	OTHER - LOCAL	\$0	\$0	\$1,000	\$1,000		
Construction	n	2025	NHPP (Y001)	\$7,504,257	\$858,896	\$3,645,402	\$12,008,555		
FY 24-29 Totals			\$7,724,186	\$884,068	\$3,646,402	\$12,254,656			
Prior Years' Totals			\$3,178,045	\$363,743	\$0	\$3,541,788			
Estimated			stimated Project Cost (YOE\$)	\$10,902,231	\$1,247,811	\$3,646,402	\$15,796,444		



LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435	Constr	uct to American Disabilities Act	(ADA) standard	ls curbs and rar	nps at	Pedestrian		
MTIP ID	71257		e locations along OR47 OR8 and tate highways more accessible		•	iers and			
RTP ID	12095		-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	AC-STBGS	\$3,455,011	\$395,441	\$0	\$3,850,452		
Constructio	n	2024	HIP (Z918)	\$689,461	\$78,912	\$0	\$768,373		
Constructio	n	2024	OTHER - LOCAL	\$42,590	\$0	\$0	\$42,590		
Constructio	n	2024	STBG - STATE	\$5,446,024	\$623,322	\$0	\$6,069,346		
FY 24-29 Totals				\$9,633,086	\$1,097,675	\$0	\$10,730,761		
	Prior Years' Totals			\$5,125,378	\$586,622	\$0	\$5,712,000		
		Е	stimated Project Cost (YOE\$)	\$14,758,464	\$1,684,297	\$0	\$16,442,761		

LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR8 a	OR8 at Armco Ave Main St and A&B Row							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21608	-	nal rebuild and sidewalk install				Pedestrian			
MTIP ID	71162	flashing	g lights at the other intersection	ns to increase sa	ifety at these lo	ocations.				
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2024	NHPP (100%)	\$102,110	\$0	\$0	\$102,110			
Purchase rig	ght of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000			
Purchase rig	ght of way	2024	HSIP - IIJA (100%)	\$180,119	\$0	\$0	\$180,119			
Other (expla	ain)	2025	HSIP (90%)	\$12,767	\$1,419	\$0	\$14,186			
Other (expla	ain)	2025	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260			
Constructio	n	2025	NHPP (Z001)	\$1,659,470	\$189,934	\$0	\$1,849,404			
Construction		2025	HSIP (90%)	\$1,305,899	\$145,100	\$0	\$1,450,999			
FY 24-29 Totals			\$3,319,820	\$343,258	\$150,000	\$3,813,078				
Prior Years' Totals				\$1,062,189	\$120,055	\$1,262,939	\$2,445,183			
		E	stimated Project Cost (YOE\$)	\$4,382,009	\$463,313	\$1,412,939	\$6,258,261			



LEAD A	AGENCY	ODO.	Т				
PROJEC	T NAME	OR8 (Corridor Safety and Access to T	ransit II			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	DOT KEY 20328 Upgrade safety and access to transit for pedestrians and cyclists along OR8. Work						Active
MTIP ID	70945		s bike lane improvements from ian crossing at SW 174th.	SW 182nd Ave	to SW 153rd D	r and a	Transportation
RTP ID	12095						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	NHPP (Z001)	\$2,187,694	\$250,391	\$0	\$2,438,085
FY 24-29 Totals \$2,				\$2,187,694	\$250,391	\$0	\$2,438,085
	<u> </u>		Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817
	·	E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902

LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8	OR8 curb ramps (Beaverton & Hillsboro)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23770		uct curb ramps to meet complia	nce with the Ar	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71537	(ADA) s	tandards.				Pedestrian		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	AC-GARVEE	\$968,187	\$110,813	\$0	\$1,079,000		
Utility Relo	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Purchase rig	ght of way	2026	AC-GARVEE	\$333,796	\$38,204	\$0	\$372,000		
Constructio	n	2027	AC-GARVEE	\$1,924,708	\$220,292	\$0	\$2,145,000		
FY 24-29 Totals			\$3,271,556	\$374,444	\$0	\$3,646,000			
Estimated Project Cost (YOE\$)				\$3,271,556	\$374,444	\$0	\$3,646,000		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR8:	OR8: Canyon Rd Pedestrian Enhancements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758		uct streetscape safety & operat				Roadway and		
MTIP ID	70757		alk stripping between SW 117th g at Cedar Hills Blvd & rapid flas	•	•		bridge		
RTP ID	12043	pedestr	ian access.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	STBG-URBAN	\$1,840,360	\$210,637	\$0	\$2,050,997		
Constructio	n	2025	ACP0 - Advance CN	\$526,501	\$60,260	\$0	\$586,761		
Constructio	n	2025	STBG - STATE	\$548,244	\$62,749	\$0	\$610,993		
FY 24-29 Totals				\$2,915,105	\$333,646	\$0	\$3,248,751		
			Prior Years' Totals	\$2,511,866	\$287,492	\$794	\$2,800,152		
		Е	stimated Project Cost (YOE\$)	\$5,426,971	\$621,138	\$794	\$6,048,903		



LEAD	AGENCY	ODO ⁻	Γ							
PROJEC	CT NAME	OR8:	OR8: SE 198th Ave - OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21617		B Tualatin Valley Highway in the		_		Roadway and			
MTIP ID	71171		7 install ITS upgrades including o operate traffic control and mo	•	• •		bridge			
RTP ID		inciden	ts.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2024	NHPP (Z001)	\$93,091	\$10,655	\$0	\$103,746			
Constructio	n	2024	NHPP (Z001)	\$2,819,767	\$322,735	\$0	\$3,142,502			
FY 24-29 Total			FY 24-29 Totals	\$2,912,858	\$333,390	\$0	\$3,246,248			
Prior Years'			Prior Years' Totals	\$1,096,475	\$125,496	\$0	\$1,221,971			
			stimated Project Cost (YOE\$)	\$4,009,333	\$458,886	\$0	\$4,468,219			

LEAD	AGENCY	ODO:	T						
PROJEC	CT NAME	OR8:	OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave						
Project IDs			Projec	t Description			Project Type		
ODOT KEY					and lighting. Im	prove the	Pedestrian		
MTIP ID	71363	rail cros	ssing at SW 142nd Ave. This pro	oject improves s	afety for pedes	trians and			
RTP ID	10846								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$2,137,369	\$244,631	\$0	\$2,382,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$672,975	\$77,025	\$0	\$750,000		
Constructio	n	2027	STBG State (IIJA)	\$3,536,027	\$404,714	\$0	\$3,940,741		
		FY 24-29 Totals	\$6,346,371	\$726,370	\$0	\$7,072,741			
	<u> </u>	_							
Es			stimated Project Cost (YOE\$)	\$6,346,371	\$726,370	\$0	\$7,072,741		

LEAD	LEAD AGENCY		Т						
PROJEC	CT NAME	OR8:	OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22863	Replac	e the existing traffic signal to re	educe maintena	nce costs and i	mprove	Roads and Bridges		
MTIP ID	71354	safety a	at this location. Install curb ram	ps to current st	andards.				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$1,362,101	\$155,899	\$0	\$1,518,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$289,828	\$33,172	\$0	\$323,000		
Other (expla	ain)	2027	STBG State (IIJA)	\$34,097	\$3,903	\$0	\$38,000		
Constructio	n	2027	STBG State (IIJA)	\$1,885,227	\$215,773	\$0	\$2,101,000		
FY 24-29 Totals			\$3,571,253	\$408,747	\$0	\$3,980,000			
	·	E	Stimated Project Cost (YOE\$)	\$3,571,253	\$408,747	\$0	\$3,980,000		



LEAD .	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR99	OR99E Canemah Rockfall Phase 2							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22865	_	and construct for a project to		•	ving loose	Roads and Bridges			
MTIP ID	71356	rocks a	nd vegetation and installing roc	ktall counterme	easures.					
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STBG State (IIJA)	\$420,834	\$48,166	\$0	\$469,000			
Constructio	n	2026	STBG State (IIJA)	\$3,170,161	\$362,839	\$0	\$3,533,000			
			FY 24-29 Totals	\$3,590,995	\$411,005	\$0	\$4,002,000			
				-						
		Е	stimated Project Cost (YOE\$)	\$3,590,995	\$411,005	\$0	\$4,002,000			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20472	_	for a future project to repaint	the bridge. The	paint is require	d to protect	Roadway and		
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2026	NHPP (Z001)	\$46,660	\$5,340	\$0	\$52,000		
			FY 24-29 Totals	\$46,660	\$5,340	\$0	\$52,000		
	<u> </u>		Prior Years' Totals	\$1,074,068	\$122,932	\$0	\$1,197,000		
		E	stimated Project Cost (YOE\$)	\$1,120,728	\$128,272	\$0	\$1,249,000		



LEAD /	AGENCY	ODO	Г				
PROJEC	T NAME	OR99	E: SE Risley Ave - W Arlington	St			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22864	-	e existing traffic signal at W Arl	_			Roads and Bridges
MTIP ID	71355		e safety install curb ramps to co ks at multiple locations				
RTP ID							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2024	State STBG (100%)	\$2,145,444	\$0	\$0	\$2,145,444
Preliminary	engineering	2024	NHPP (Z001)	\$1,210,458	\$138,542	\$0	\$1,349,000
Preliminary	engineering	2024	BIKEWAYS	\$245,556	\$0	\$0	\$245,556
Preliminary	engineering	2024	HB2017	\$74,500	\$0	\$0	\$74,500
Preliminary	engineering	2024	HSIP (100%)	\$670,500	\$0	\$0	\$670,500
Purchase rig	ght of way	2025	State STBG (100%)	\$776,164	\$0	\$26,086	\$802,250
Purchase rig	ght of way	2025	HSIP (100%)	\$213,300	\$0	\$0	\$213,300
Purchase rig	ght of way	2025	BIKEWAYS	\$62,750	\$0	\$0	\$62,750
Purchase rig	ght of way	2025	HB2017	\$23,700	\$0	\$0	\$23,700
Other (expla	ain)	2025	STBG State (IIJA)	\$57,427	\$6,573	\$0	\$64,000
Constructio	n	2026	State STBG (100%)	\$5,537,238	\$0	\$215,670	\$5,752,908
Constructio	n	2026	BIKEWAYS	\$418,092	\$0	\$0	\$418,092
Construction		2026	HB2017	\$162,200	\$0	\$0	\$162,200
Constructio	n	2026	HSIP - IIJA (100%)	\$1,459,800	\$0	\$0	\$1,459,800
			FY 24-29 Totals	\$13,057,129	\$145,115	\$241,756	\$13,444,000
		Е	stimated Project Cost (YOE\$)	\$13,057,129	\$145,115	\$241,756	\$13,444,000

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR99	OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23051 Install a crosswalk with rapid flashin					equired to	Pedestrian			
MTIP ID	71364	improv	e safety for pedestrians and oth	ner vulnerable r	oad users.				
RTP ID	11564								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$1,209,560	\$138,440	\$0	\$1,348,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$372,380	\$42,621	\$0	\$415,001		
Other (expla	ain)	2027	STBG State (IIJA)	\$120,238	\$13,762	\$0	\$134,000		
Constructio	n	2027	STBG State (IIJA)	\$2,101,951	\$240,578	\$0	\$2,342,529		
FY 24-29 Totals			\$3,804,129	\$435,401	\$0	\$4,239,530			
		E	stimated Project Cost (YOE\$)	\$3,804,129	\$435,401	\$0	\$4,239,530		



LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99W: Ross Island Br-SW Wills Ln & US30B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21616		de signals replace or modify sign			hting and	Roadway and		
MTIP ID	71170	bike lar	ne conflict markings to improve	safety on this s	ection.		bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	HSIP (90%)	\$1,329,222	\$147,691	\$0	\$1,476,913		
			FY 24-29 Totals	\$1,329,222	\$147,691	\$0	\$1,476,913		
_	<u> </u>	·	Prior Years' Totals	\$957,620	\$36,264	\$0	\$993,884		
_	<u> </u>	E	stimated Project Cost (YOE\$)	\$2,286,842	\$183,955	\$0	\$2,470,797		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Orego	Oregon Transportation Network - Ride Connection						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23541		zed public transit capital fundir				Transit		
MTIP ID	71427	_	bus and van replacement as we y management for federal fisca	•	ve maintenance	e and			
RTP ID	11054		,	,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	STBG - STATE	\$1,979,194	\$226,528	\$0	\$2,205,722		
			FY 24-29 Totals	\$1,979,194	\$226,528	\$0	\$2,205,722		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$1,979,194	\$226,528	\$0	\$2,205,722		

LEAD /	AGENCY	ODO	ODOT							
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY22							
Project IDs			Projec	t Description			Project Type			
ODOT KEY						Transit				
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	ts and programs	s to be determin	ned based on				
RTP ID			'							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5310 (89.73)	\$3,735,416	\$427,535	\$0	\$4,162,951			
			FY 24-29 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
		Е	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			



LEAD	AGENCY	ODO.	Γ						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						Transit			
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	is and programs	s to be determin	ned based on			
RTP ID			•						
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5310 (89.73)	\$1,526,704	\$174,738	\$0	\$1,701,442		
FY 24-29 Totals \$1,5					\$174,738	\$0	\$1,701,442		
		Е	stimated Project Cost (YOE\$)	\$1,526,704	\$174,738	\$0	\$1,701,442		

LEAD /	AGENCY	ODO:	Т						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY24						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22323		zed public transit capital fundir	•	•		Transit		
MTIP ID	71229		rred to FTA for delivery. Project grequirements.	ts and programs	to be determin	ned based on			
RTP ID	10928		'						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	STBG-URBAN	\$1,487,934	\$170,301	\$0	\$1,658,235		
			FY 24-29 Totals	\$1,487,934	\$170,301	\$0	\$1,658,235		
		E	stimated Project Cost (YOE\$)	\$1,487,934	\$170,301	\$0	\$1,658,235		

LEAD	AGENCY	ODOT	ODOT						
PROJEC	CT NAME	Orego	Oregon Transportation Network - TriMet FFY25-26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23727		funding supporting the 5310 e		•		Transit		
MTIP ID	71448		abilities program for eligible 53 nance purchase of service mob		,				
RTP ID	10928	acquisit	ion)	, .	_				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$7,348,074	\$841,020	\$0	\$8,189,094		
FY 24-29 Totals			\$7,348,074	\$841,020	\$0	\$8,189,094			
		Es	stimated Project Cost (YOE\$)	\$7,348,074	\$841,020	\$0	\$8,189,094		



LEAD /	AGENCY	ODO.	Τ						
PROJEC	PROJECT NAME		Oregon Transportation Network - TriMet FFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23042 ODOT PTD authorized State STBG supporting 5310 program areas that will					Transit				
MTIP ID	71383		e transit services to the special tions. Funds will be allocated to			•			
RTP ID	10928	5310 cd	onversion code						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG State (IIJA)	\$1,700,000	\$194,573	\$0	\$1,894,573		
			FY 24-29 Totals	\$1,700,000	\$194,573	\$0	\$1,894,573		
		·				<u> </u>			
		Е	stimated Project Cost (YOE\$)	\$1,700,000	\$194,573	\$0	\$1,894,573		

LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland & Surrounding Areas Signal System						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23546	-	rements to signalize intersection	_	_		Transportation		
MTIP ID	71431	in Clack signal ti	amas Multnomah and Washing iming.	gton counties to	allow for coor	dinated	System Management		
RTP ID	12095						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Carbon Reduction - Urban	\$484,004	\$55,396	\$0	\$539,400		
Other (expl	ain)	2026	Carbon Reduction - Urban	\$71,784	\$8,216	\$0	\$80,000		
Constructio	n	2026	Carbon Reduction - Urban	\$340,884	\$39,016	\$0	\$379,900		
FY 24-29 Totals			\$896,672	\$102,628	\$0	\$999,300			
Estimated Project Cost (YOE\$)				\$896,672	\$102,628	\$0	\$999,300		

LEAD /	AGENCY	ODO.	Т							
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21618		audible crosswalk signals to ass	•	Roadway and					
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	•	located in Clac	kamas Hood	bridge			
RTP ID	12095		J							
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000			
		<u> </u>								
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			



LEAD A	LEAD AGENCY		Т						
PROJEC	TNAME	Portla	Portland Metro & Surrounding Areas ITS & VMS Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601	Install	& replace damaged and obsole	te traffic monit	oring cameras a	ınd Variable	Transportation		
MTIP ID	71155	_	ge Signs (VMS) to improve opera avel information throughout the		•	rovide real	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	STBG - STATE	\$453,884	\$51,949	\$0	\$505,833		
FY 24-29 Totals				\$453,884	\$51,949	\$0	\$505,833		
_	<u>-</u>		Prior Years' Totals	\$294,707	\$33,730	\$0	\$328,438		
_	·	E	stimated Project Cost (YOE\$)	\$748,591	\$85,679	\$0	\$834,271		

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Areas Signing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23671	Variou	s signing upgrades in Region 1 o	corridors for saf	ety and mainte	nance	Roadway and			
MTIP ID	71441		ements. Locations to be determ Il allow for quicker response to			stigations.	bridge			
RTP ID			ins this district. Tesponse to surery contents.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	HB2017	\$91,710	\$0	\$0	\$91,710			
Constructio	n	2025	HB2017	\$275,127	\$0	\$0	\$275,127			
			FY 24-29 Totals	\$366,837	\$0	\$0	\$366,837			
		E	Estimated Project Cost (YOE\$)	\$366,837	\$0	\$0	\$366,837			

LEAD .	LEAD AGENCY								
PROJECT NAME		Portlan	Portland Metro and Surrounding Area Safety Construction						
Project IDs			Project Description						
ODOT KEY	OT KEY 22906 Construction funding for safety (ARTS) projects					Roads and Bridges			
MTIP ID	71360								
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2027	HSIP (90%)	\$611,398	\$67,933	\$0	\$679,331		
FY			FY 24-29 Totals	\$611,398	\$67,933	\$0	\$679,331		
		Est	timated Project Cost (YOE\$)	\$611,398	\$67,933	\$0	\$679,331		



LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	Portla	Portland Metro and Surrounding Area Safety Reserve (FFY24)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23106		available for projects to respon	•	•	•	Roads and Bridges		
MTIP ID	71371		Region 1 area located in Clackar Igton counties.	nas Hood River	Multnomah an	d			
RTP ID	12095								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000		
FY 24-29 Totals			\$900,000	\$100,000	\$0	\$1,000,000			
Es			Stimated Project Cost (YOE\$)	\$900,000	\$100,000	\$0	\$1,000,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Operations Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22867		e and upgrade traffic monitorir	•		•	Roads and Bridges		
MTIP ID	71358		cameras and variable message road markings and raised pave	•	•	•			
RTP ID	12095				•	•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	NHPP (Z001)	\$314,055	\$35,945	\$0	\$350,000		
Constructio	n	2026	NHPP (Z001)	\$1,390,815	\$159,185	\$0	\$1,550,000		
			FY 24-29 Totals	\$1,704,870	\$195,130	\$0	\$1,900,000		
Estimated Project Cost (YOE\$)				\$1,704,870	\$195,130	\$0	\$1,900,000		

LΕΔD	AGENCY	ODO	Г						
	CT NAME		Portland Metro and Surrounding Areas Pavement Marking						
	ect IDs			t Description			Project Type		
ODOT KEY	DDOT KEY 21604 Restriping and replacement of raise				ers to update r	oad markings	Roadway and		
MTIP ID	71158		ure continued visibility through has Hood River Multnomah and		-	ocated in	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000			
				\$0	4 -				
	Estimated Project Cost (YOE\$)				\$0	\$200,000	\$200,000		



LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	_	detection upgrades and replace	•			Transportation		
MTIP ID	71159	_	nout the ODOT Region 1 area lo ashington Counties.	cated in Clacka	mas Hood Rive	r Multnomah	System Management		
RTP ID	12095						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 24-29 Totals				\$0	\$0	\$200,000	\$200,000		
	-	E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD	AGENCY	ODO.	Τ							
PROJE	CT NAME	Portla	Portland Metro and surrounding areas signal upgrades							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 22866 Replace and upgrade older signal heads signal detection equipment and signal				-	Roads and Bridges					
MTIP ID	71357		r retiming to improve signal vis alk signal replacements to impr	•						
RTP ID	12095			,	'	J				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	Redistribution (Y030)	\$448,650	\$51,350	\$0	\$500,000			
Constructio	n	2026	STBG - Flex (Y240)	\$778,098	\$89,057	\$0	\$867,155			
FY 24-29			FY 24-29 Totals	\$1,226,748	\$140,407	\$0	\$1,367,155			
		Е	stimated Project Cost (YOE\$)	\$1,226,748	\$140,407	\$0	\$1,367,155			

LEAD A	AGENCY	ODO.	Т							
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21603		e signal heads with Light Emitti	• , ,	-		Transportation			
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	-	ea located in Cl	ackamas	System Management			
RTP ID	12095		· ·				Operations			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000			
	-	E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			



LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Portla	Portland Metro area 2024-2027 ADA curb ramp design phase 2						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 22990 Portland Metro area 2024-2027 ADA curb ramp design phase 2						Pedestrian		
MTIP ID	71362								
RTP ID	11043								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	ACP0 - Advance CN	\$8,775,594	\$1,004,406	\$0	\$9,780,000		
FY 24-29			FY 24-29 Totals	\$8,775,594	\$1,004,406	\$0	\$9,780,000		
		Е	Stimated Project Cost (YOE\$)	\$8,775,594	\$1,004,406	\$0	\$9,780,000		

LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 1						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23612		uct curb ramps to meet complia	ance with the A	mericans with [Disabilities	Active		
MTIP ID	71433	Act (AD	A) standards				Transportation		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$2,490	\$2,490		
Constructio	n	2025	AC-GARVEE	\$0	\$8,098,187	\$0	\$8,098,187		
FY 24-29 Totals			\$44,865	\$8,103,322	\$2,490	\$8,150,677			
Estimated Project Cost (Y				\$44,865	\$8,103,322	\$2,490	\$8,150,677		

LEAD	AGENCY	ODO ⁻	ODOT								
PROJEC	CT NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 2								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	23692	Constru	uct curb ramps on I-5 OR8 OR1	.0 US26 OR47 O	R99W OR127 (OR141 and	Active				
MTIP ID	71451	OR217 d	to meet compliance with the A ds.	merican with D	isabilities Act (A	ADA)	Transportation				
RTP ID	12095										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other (expla	ain)	2025	AC-GARVEE	\$44,865	\$0	\$5,135	\$50,000				
Constructio	n	2025	AC-GARVEE	\$9,690,840	\$0	\$1,109,160	\$10,800,000				
			FY 24-29 Totals	\$9,735,705	\$0	\$1,114,295	\$10,850,000				
		E	stimated Project Cost (YOE\$)	\$9,735,705	\$0	\$1,114,295	\$10,850,000				



LEAD AGENCY		ODO ⁻	Т						
PROJEC	T NAME	Portla	Portland Metro area 2024-2027 curb ramps, phase 4						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23748		ict curb ramps to meet complia	ince with the Ar	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71540	(ADA) s	tandards.				Pedestrian		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	AC-GARVEE	\$1,345,950	\$154,050	\$0	\$1,500,000		
Utility Reloc	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	AC-GARVEE	\$7,761,645	\$888,355	\$0	\$8,650,000		
			FY 24-29 Totals	\$9,152,460	\$1,047,540	\$0	\$10,200,000		
		E	stimated Project Cost (YOE\$)	\$9,152,460	\$1,047,540	\$0	\$10,200,000		

LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	Portla	Portland Metro area 2024-2027 curb ramps, phase 5					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23762		ict curb ramps to meet complia	nce with the Ar	mericans with D	isabilities Act	Active Trans -	
MTIP ID	71536	(ADA) s	tandards.				Pedestrian	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	AC-GARVEE	\$1,184,436	\$135,564	\$0	\$1,320,000	
Utility Reloc	cation	2027	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2027	AC-GARVEE	\$6,236,235	\$713,765	\$0	\$6,950,000	
FY 24-29 Totals			\$7,465,536	\$854,464	\$0	\$8,320,000		
Estimated Project Cost (YOE\$)				\$7,465,536	\$854,464	\$0	\$8,320,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Portla	Portland Metro Safe Routes to School Construction Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23111	Safe Ro	outes to School construction fu	nding. Projects	will be selected	based on the	Active		
MTIP ID	71376	require	ments of the funds.				Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2027	STBG State (IIJA)	\$1,080,349	\$123,651	\$0	\$1,204,000		
FY 24-29 Totals			\$1,080,349	\$123,651	\$0	\$1,204,000			
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$1,080,349	\$123,651	\$0	\$1,204,000		



LEAD /	AGENCY	ODO	Т							
PROJEC	T NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	21178	On US	26 (Powell Blvd) in SE Portland	widen from thre	ee to four lanes	s (inclusive of	Roadway and			
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge			
RTP ID	11742		·	_						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	OTHER - LOCAL	\$5,555,100	\$0	\$0	\$5,555,100			
Constructio	n	2025	STBG - STATE	\$11,900,788	\$1,362,098	\$0	\$13,262,886			
Constructio	n	2025	ACPO	\$82,272,839	\$0	\$6,555,133	\$88,827,972			
Constructio	n	2025	HB2017	\$5,442,114	\$0	\$0	\$5,442,114			
FY 24-29 Totals			\$105,170,841	\$1,362,098	\$6,555,133	\$113,088,072				
Prior Years' Totals			\$18,553,365	\$2,059,663	\$25,085,500	\$45,698,528				
		Е	Stimated Project Cost (YOE\$)	\$123,724,206	\$3,421,761	\$31,640,633	\$158,786,600			

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26 Active Traffic Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22869	Design	for a project to Install variable	advisory speed	variable messa	age queue	Transportation		
MTIP ID	71359		g and advanced directional sign improve travel time reliability i	•			System Management		
RTP ID	11584] .	·				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2027	STBG State (IIJA)	\$2,835,121	\$324,492	\$0	\$3,159,613		
FY 24-29 Totals				\$2,835,121	\$324,492	\$0	\$3,159,613		
Estimated Project Cost (YOE\$)				\$2,835,121	\$324,492	\$0	\$3,159,613		

LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26 Curb Ramps						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and		-	ce with the	Pedestrian		
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	standards on Hi	ghway 26.				
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expl	ain)	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999		
			FY 24-29 Totals	\$1,090,219	\$124,780	\$0	\$1,214,999		
			Prior Years' Totals	\$810,347	\$92,748	\$0	\$903,095		
		Е	stimated Project Cost (YOE\$)	\$1,900,566	\$217,528	\$0	\$2,118,094		



LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21597		ent resurfacing and bridge wor	•	ng and wear in	order to keep	Roadway and		
MTIP ID	71152	this sec	tion of roadway safe for travel				bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	NHPP (Z001)	\$9,957,096	\$1,139,634	\$0	\$11,096,730		
			FY 24-29 Totals	\$9,957,096	\$1,139,634	\$0	\$11,096,730		
_			Prior Years' Totals	\$1,627,676	\$186,295	\$0	\$1,813,971		
	_	E	stimated Project Cost (YOE\$)	\$11,584,772	\$1,325,929	\$0	\$12,910,701		

LEAD A	AGENCY	ODO:	Т				
PROJEC	T NAME	US26	: SE Powell Blvd & SE 36th Ave				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22551	_	and construct a Rectangular Ra			-	Pedestrian
MTIP ID	71266		e pedestrian safety. This locatic Audit determining location will	•			
RTP ID	12095		· ·				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	HB2017		\$0	\$978,902	\$978,902
			FY 24-29 Totals		\$0	\$978,902	\$978,902
	<u> </u>		Prior Years' Totals		\$0	\$553,792	\$553,792
		E	stimated Project Cost (YOE\$)		\$0	\$1,532,694	\$1,532,694

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30: Bridal Veil Falls Bridge						
Proje	Proiect IDs		Projec	t Description			Project Type		
ODOT KEY	21706	-	deck strengthening repairs to o	• .		nforcement	Roads and Bridges		
MTIP ID	71246	of the e	embankment to extend the life	of this 100 year	old structure.				
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
FY 24-29 Total:			FY 24-29 Totals	\$835,173	\$95,589	\$0	\$930,762		
			Prior Years' Totals	\$148,228	\$16,965	\$0	\$165,193		
		E	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955		



LEAD A	AGENCY	ODO.	Τ						
PROJEC	T NAME	US30:	US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613	Signage	e and signal improvements to ir	ncrease the visil	oility of intersed	ctions and	Transportation		
MTIP ID	71167	improv	e safety along this highway.				System Management		
RTP ID	12095						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	HSIP (100%)	\$587,400	\$0	\$0	\$587,400		
FY 24-29 Totals				\$587,400	\$0	\$0	\$587,400		
			Prior Years' Totals	\$196,967	\$0	\$0	\$196,967		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$784,367	\$0	\$0	\$784,367		

LEAD /	AGENCY	ODO	Γ						
PROJEC	T NAME	US30:	US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128		e or repair culverts in critical or				Roads and Bridges		
MTIP ID	71024	l.	: further damage and possible on the control of the	collapse and hel	p provide addit	ional			
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000		
Other (expla	ain)	2025	NHPP (Z001)	\$17,946	\$2,054	\$0	\$20,000		
Constructio	n	2025	NHPP (Z001)	\$734,778	\$84,099	\$0	\$818,877		
FY 24-29 Totals				\$815,535	\$93,342	\$0	\$908,877		
			Prior Years' Totals	\$790,632	\$90,491	\$0	\$881,123		
Estimated Project Cost (YOE\$)				\$1,606,167	\$183,833	\$0	\$1,790,000		

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	US30B: (N Lombard St) at Peninsula Crossing Trail						
Proje	ect IDs			t Description			Project Type	
ODOT KEY	22770		a crosswalk with advance pede	_	-		Pedestrian	
MTIP ID	71340	-	evaluate lighting improvements over the railroad to improve sa	_	ing install bike	lanes on the		
RTP ID			·	•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2024	AC-HSIP (100%)	\$65,700	\$0	\$0	\$65,700	
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$591,300	\$0	\$0	\$591,300	
Purchase rig	ght of way	2025	State STBG (100%)	\$138,600	\$0	\$0	\$138,600	
Purchase rig	ght of way	2025	HB2017	\$15,400	\$0	\$0	\$15,400	
Construction 2027 HSII		HSIP (90%)	\$1,694,121	\$188,236	\$0	\$1,882,357		
FY 24-29 Totals			\$2,505,121	\$188,236	\$0	\$2,693,357		
							·	
	Estimated Project Cost (YOE\$)				\$188,236	\$0	\$2,693,357	



LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	US30B: (N Lombard St) N Delaware Ave - N Denver						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23636	On N L	ombard St from N Delaware St	to N Denver co	mplete design s	treet	Active	
MTIP ID	71437		es to include curb & ramps ADA gure roadway to 3 lanes (Bosto		•		Transportation	
RTP ID	12095	Denver	St.					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2024	AC-STBGS	\$77,205	\$8,836	\$0	\$86,041	
Preliminary	engineering	2024	STBG - STATE	\$2,454,720	\$280,954	\$0	\$2,735,674	
Purchase rig	ght of way	2026	STBG - STATE	\$498,594	\$57,066	\$0	\$555,660	
Other (expla	ain)	2026	STBG - STATE	\$311,622	\$35,667	\$0	\$347,289	
FY 24-29 Totals				\$3,342,141	\$382,523	\$0	\$3,724,664	
		E	stimated Project Cost (YOE\$)	\$3,342,141	\$382,523	\$0	\$3,724,664	

LEAD /	AGENCY	ODO	Т				
PROJEC	T NAME	US30	B: Bridge Over Private Drivewa	ıy			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21704	-	s to prevent concrete fragment	_	_		Roads and Bridges
MTIP ID	71193	and ded the stru	ck pavement repair to restore t acture.	he traveling sur	face and exten	d the life of	
RTP ID	12092						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2026	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255
FY 24-29 Totals \$1,					\$171,022	\$0	\$1,665,255
Prior Years'				\$716,404	\$81,996	\$0	\$798,400
		E	stimated Project Cost (YOE\$)	\$2,210,637	\$253,018	\$0	\$2,463,655

LEAD	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30B: NE Lombard St & NE Lombard PI - NE 11th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23090	Design	and right-of-way to improve th	ne rail crossing o	on NE11th Ave a	and close the	Roads and Bridges		
MTIP ID	71370		g at NE Lombard Place while re and gates and improve the sigr	_					
RTP ID	10334	11th Av							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	Rail Hwy Cross Haz (100%)	\$1,882,000	\$0	\$0	\$1,882,000		
FY 24-29 Totals				\$1,882,000	\$0	\$0	\$1,882,000		
			stimated Project Cost (YOE\$)	\$1,882,000	\$0	\$0	\$1,882,000		



LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30BY Curb Ramps Phase 1						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	23458		uct curb ramps to meet compli	ance with the A	mericans with [Disabilities	Bike		
MTIP ID	71387	Act (AL	ADA) standards.						
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG State (IIJA)	\$10,229,220	\$1,170,780	\$0	\$11,400,000		
FY 24-29 Totals			\$10,229,220	\$1,170,780	\$0	\$11,400,000			
			Estimated Project Cost (YOE\$)	\$10,229,220	\$1,170,780	\$0	\$11,400,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	US30	US30BY Curb Ramps Phase 2						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22432	At vari	ous location on US30 Bypass in	the NE Portland	d area construc	t ADA	Roadway and		
MTIP ID	71248	complia	ant curbs and ramps.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Utility Reloc	ation	2025	STBG - STATE (Y240)	\$89,730	\$10,270	\$0	\$100,000		
Purchase rig	ght of way	2025	STBG - STATE (Y240)	\$3,678,930	\$421,070	\$0	\$4,100,000		
Constructio	n	2026	STBG - STATE (Y240)	\$9,870,300	\$1,129,700	\$0	\$11,000,000		
FY 24-29 Tota			FY 24-29 Totals	\$13,638,960	\$1,561,040	\$0	\$15,200,000		
Prior Years' Totals				\$10,956,034	\$1,253,966	\$0	\$12,210,000		
Estimated Project Cost (YOE				\$24,594,994	\$2,815,006	\$0	\$27,410,000		

LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	Willa	Willamette River: Stormwater Source Control Improvements							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22552	Comple	ete the design and construction	n of select Sourc	e Control Meas	sures (SCMs)	Other			
MTIP ID	71265		ove stormwater quality within Johns Bridge including surroun		irbor from Fren	nont Bridge				
RTP ID				J						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2024	STBG - STATE	\$549,659	\$62,911	\$0	\$612,570			
Constructio	n	2026	STBG State (IIJA)	\$26,829,270	\$3,070,730	\$0	\$29,900,000			
			FY 24-29 Totals	\$27,378,929	\$3,133,641	\$0	\$30,512,570			
			Prior Years' Totals	\$5,787,612	\$662,418	\$0	\$6,450,030			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$33,166,541	\$3,796,059	\$0	\$36,962,600			



LEAD A	AGENCY	ODO	ODOT						
PROJEC	T NAME	Zero-	Zero-Emission Buses Procurement and Powell Garage Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23761		ase approximately 14 replacement				Transit		
MTIP ID	71449		: Buses (FCEBs) update Powell g Ition to support the FCEBs oper	-	•				
RTP ID	10928	needs.				_			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$33,578,800	\$8,394,700	\$0	\$41,973,500		
Constructio	n	2025	5339 FTA Bus & Bus Facilities	\$5,421,200	\$1,355,300	\$0	\$6,776,500		
FY 24-29 Totals			\$39,000,000	\$9,750,000	\$0	\$48,750,000			
		E	Estimated Project Cost (YOE\$)	\$39,000,000	\$9,750,000	\$0	\$48,750,000		

LEAD /	AGENCY	Oreg	on City						
PROJEC	CT NAME	Orego	Oregon City Quiet Zone						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23491		sh a railroad quiet zone in Oreg	•	•	· •	Roadway and		
MTIP ID	71399	toster p develo	prosperous economic transform Oment	iation support h	lousing and bus	siness	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HIPCPC23 (89.73)	\$1,153,846	\$132,063	\$214,091	\$1,500,000		
Purchase rig	ght of way	2025	HIPCPC23 (89.73)	\$76,923	\$8,804	\$14,273	\$100,000		
Constructio	n	2025	HIPCPC23 (89.73)	\$769,231	\$88,042	\$142,727	\$1,000,000		
FY 24-29 Totals			\$2,000,000	\$228,909	\$371,091	\$2,600,000			
Estimated Project Cost (YOE\$)				\$2,000,000	\$228,909	\$371,091	\$2,600,000		

LEAD /	AGENCY	Oreg	on City					
PROJECT NAME		Washington Street: Metro South - Abernethy Rd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23759	Moder	nize and upgrade safer access t	o community a	nd retail center	s by	Roads and Bridges	
MTIP ID	71456		icting center turn lane pedestria /stormwater treatment area pl					
RTP ID	10120	pedesti	rian crossing area.					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	CDS24 (Y603)	\$655,926	\$75,074	\$0	\$731,000	
Purchase rig	ght of way	2026	CDS24 (Y603)	\$116,649	\$13,351	\$0	\$130,000	
Constructio	n	2027	CDS24 (Y603)	\$3,226,691	\$369,309	\$0	\$3,596,000	
		FY 24-29 Totals	\$3,999,266	\$457,734	\$0	\$4,457,000		
		Е	stimated Project Cost (YOE\$)	\$3,999,266	\$457,734	\$0	\$4,457,000	



LEAD AGENCY		Portl	and			Portland						
PROJEC	T NAME	122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd										
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	23556		y safety treatments including p		-	•	Active					
MTIP ID	71401	median rounda	is bus stop curb extensions sign bout	ial upgrades ligh	iting landscapir	ng and a	Transportation					
RTP ID	10198											
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount					
Preliminary	engineering	2024	SS4A22	\$6,310,400	\$1,577,600	\$0	\$7,888,000					
Purchase rig	ght of way	2025	SS4A22	\$100,000	\$25,000	\$0	\$125,000					
Other (expla	ain)	2025	SS4A22	\$526,400	\$131,600	\$0	\$658,000					
Construction	n	2027	SS4A22	\$13,063,200	\$3,265,800	\$5,000	\$16,334,000					
FY 24-29 Totals			\$20,000,000	\$5,000,000	\$5,000	\$25,005,000						
	Estimated Project Cost (YOE\$)				\$5,000,000	\$5,000	\$25,005,000					

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	148th Ave Safety and Access to Transit: SE Powell to NE Halsey							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23247	Comple	ete ped/bike elements such as	adding buffered	l/protected bike	e lanes	Active		
MTIP ID	71280		cting enhanced pedestrian cross upgrades to improve comfort				Transportation		
RTP ID	10330	taking t	ransit.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	STBG-URBAN	\$1,563,545	\$178,955	\$0	\$1,742,500		
Purchase rig	ght of way	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2029	STBG-URBAN	\$5,357,330	\$613,170	\$0	\$5,970,500		
FY 24-29 Totals			\$7,100,335	\$812,665	\$0	\$7,913,000			
		Е	stimated Project Cost (YOE\$)	\$7,100,335	\$812,665	\$0	\$7,913,000		



LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23250	Compl	ete ped/bike elements includin	g sidewalk infill:	s reconstruct cu	ırbs street	Active	
MTIP ID	71281		lization add protected bike land signal rebuild & Shaver St repa	•	•		Transportation	
RTP ID	11845							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$1,720,907	\$196,966	\$0	\$1,917,873	
Purchase rig	ght of way	2029	STBG-URBAN	\$139,979	\$16,021	\$0	\$156,000	
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2029	STBG-URBAN	\$5,692,585	\$651,542	\$0	\$6,344,127	
FY 24-29 Totals			\$7,643,201	\$874,799	\$0	\$8,518,000		
						_		
	Estimated Project Cost (YOE\$)				\$874,799	\$0	\$8,518,000	

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23813		ete project development scope		-	•	Roadway and	
MTIP ID	71457		uity by installing raised center r "no turn on red" at major traffi	•	-		bridge	
RTP ID	11844	timing.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2025	SS4A22	\$2,921,248	\$730,312	\$0	\$3,651,560	
Planning		2025	SS4A22	\$1,600,000	\$400,000	\$0	\$2,000,000	
Purchase rig	ght of way	2027	SS4A22	\$80,000	\$20,000	\$0	\$100,000	
Other (expla	ain)	2027	SS4A22	\$80,000	\$20,000	\$0	\$100,000	
Construction 2028 SS4A22			SS4A22	\$4,918,752	\$1,229,688	\$0	\$6,148,440	
		FY 24-29 Totals	\$9,600,000	\$2,400,000	\$0	\$12,000,000		
		Е	stimated Project Cost (YOE\$)	\$9,600,000	\$2,400,000	\$0	\$12,000,000	

LEAD /	AGENCY	Portl	Portland						
PROJEC	T NAME	82nd	82nd Avenue Civic Corridor						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23597	_	t development and alternative			•	System/corridor		
MTIP ID	71426	improv	ements on 82nd Avenue from N	NE Killingsworth	St to SE Clatso	p Street.	planning		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG - STATE	\$2,000,000	\$228,909	\$0	\$2,228,909		
			FY 24-29 Totals	\$2,000,000	\$228,909	\$0	\$2,228,909		
		Е	Stimated Project Cost (YOE\$)	\$2,000,000	\$228,909	\$0	\$2,228,909		



LEAD AGENCY		Portl	and					
PROJEC	T NAME	92nd Ave E Burnside St and N Basin Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22827	_	signage and lighting & pavemer		_		Roads and Bridges	
MTIP ID	71345		ons raised medians for visibility le at 122nd and 148th Ave and	-				
RTP ID	12095	Leverm	an St.					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2025	HSIP (90%)	\$1,130,400	\$125,600	\$0	\$1,256,000	
Purchase rig	ght of way	2026	HSIP (90%)	\$42,300	\$4,700	\$0	\$47,000	
Other (expla	ain)	2026	HSIP (90%)	\$7,200	\$800	\$0	\$8,000	
Construction	n	2027	HSIP (90%)	\$2,736,900	\$304,100	\$0	\$3,041,000	
FY 24-29 Totals			\$3,916,800	\$435,200	\$0	\$4,352,000		
		E	Estimated Project Cost (YOE\$)	\$3,916,800	\$435,200	\$0	\$4,352,000	

LEAD	AGENCY	Portl	and						
	CT NAME	Broad	Broadway Main Street and Supporting Connections						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	23646	-	ete multiple complete street up	•		•	Active		
MTIP ID	71445		mps and reduced crossing dista ed access to Rose Quarter Trar	•		•	Transportation		
RTP ID	11646	transpo	ortation services.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	ACPO	\$8,255,000	\$0	\$0	\$8,255,000		
Purchase rig	ght of way	2026	ACPO	\$591,000	\$0	\$0	\$591,000		
Other (expla	ain)	2026	ACPO	\$130,000	\$0	\$0	\$130,000		
Constructio	n	2026	ACPO	\$29,418,000	\$0	\$0	\$29,418,000		
FY 24-29 Totals			FY 24-29 Totals	\$38,394,000	\$0	\$0	\$38,394,000		
Estimated Project Cost (YOE\$)				\$38,394,000	\$0	\$0	\$38,394,000		



LEAD AGENCY		Portl	Portland						
PROJEC	CT NAME	Burgard Bridge Resiliency and Multimodal							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23554		e/reconstruct existing Burgard	•	•		Roadway and		
MTIP ID	71400	bicycie,	/pedestrian upgrades for safer	rreignt and ped	estrian moveme	ents	bridge		
RTP ID	11797								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	HIPBIP22	\$5,477,192	\$1,369,298	\$0	\$6,846,490		
Purchase rig	ght of way	2025	HIPBIP22	\$55,725	\$13,931	\$0	\$69,656		
Other (expla	ain)	2025	HIPBIP22	\$40,000	\$10,000	\$0	\$50,000		
Constructio	n	2025	HIPBIP22	\$8,322,360	\$2,080,590	\$0	\$10,402,950		
FY 24-29 Totals			\$13,895,277	\$3,473,819	\$0	\$17,369,096			
Estimated Project Cost (YOE\$)				\$13,895,277	\$3,473,819	\$0	\$17,369,096		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	City of Portland Safety Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		may include intersection improv		·	•	Roads and Bridges		
MTIP ID	70944		vork; medians; traffic separator mprovements. (ARTS PGB)	s; striping; signi	ing; warnings ai	nd other			
RTP ID	12095	,	, ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2024	HSIP (YS32)	\$111,586	\$9,414	\$0	\$121,000		
Purchase rig	ght of way	2024	CDS24 (Y926)	\$31,405	\$3,595	\$0	\$35,000		
Other (Utilit	ty Relocation)	2025	HSIP (YS30)	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$318,478	\$318,478		
Constructio	n	2025	HSIP (YS30)	\$2,318,194	\$265,328	\$0	\$2,583,522		
Construction		2025	HSIP (YS30)	\$5,311,273	\$448,077	\$0	\$5,759,350		
		FY 24-29 Totals	\$7,829,634	\$731,238	\$318,478	\$8,879,350			
		Prior Years' Totals	\$1,239,805	\$104,595	\$0	\$1,344,400			
		E	stimated Project Cost (YOE\$)	\$9,069,439	\$835,833	\$318,478	\$10,223,750		



LEAD	LEAD AGENCY		and					
PROJEC	CT NAME	E Burnside Transit Signal Priority Upgrades: 97th - Powell Blvd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23586	Design	construct and upgrade traffic s	signal ATCs for p	riority timing in	nvolving the	Transportation	
MTIP ID	71409		nnect of ITS equipment includir ng added speed management s	-			System Management	
RTP ID	11104						Operations	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$291,622	\$33,377	\$0	\$324,999	
Other (expla	ain)	2027	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2027	STBG-URBAN	\$1,858,519	\$212,716	\$0	\$2,071,235	
			FY 24-29 Totals	\$2,239,871	\$256,363	\$0	\$2,496,234	
		E	stimated Project Cost (YOE\$)	\$2,239,871	\$256,363	\$0	\$2,496,234	

LEAD AGENCY		Portla	Portland						
PROJEC	T NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements		•		Active		
MTIP ID	70884	and cor	necting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STBG-URBAN	\$1,241,536	\$142,099	\$1,117,680	\$2,501,315		
Constructio	n	2024	STBG - STATE	\$2,344,000	\$268,281	\$0	\$2,612,281		
Constructio	n	2024	HSIP (89.73%)	\$656,000	\$75,082	\$0	\$731,082		
FY 2			FY 24-29 Totals	\$4,241,536	\$485,462	\$1,117,680	\$5,844,678		
Prior Years' Totals				\$1,878,464	\$214,999	\$1,075,859	\$3,169,322		
		Е	stimated Project Cost (YOE\$)	\$6,120,000	\$700,461	\$2,193,539	\$9,014,000		

LEAD /	AGENCY	Portla	and						
	CT NAME		N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22133 Construct/Enhance existing bike lanes				along Willame	tte Blvd from R	osa Parks to	Bike		
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	vements to			
RTP ID	11842		,	J					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$13,460	\$1,541	\$0	\$15,001		
Constructio	n	2026	STBG-URBAN	\$3,225,801	\$369,207	\$1,139,991	\$4,734,999		
FY 24-29 Totals			\$3,239,261	\$370,748	\$1,139,991	\$4,750,000			
		<u> </u>	Prior Years' Totals	\$1,185,333	\$135,667	\$0	\$1,321,000		
Estimated Project C			stimated Project Cost (YOE\$)	\$4,424,594	\$506,415	\$1,139,991	\$6,071,000		



LEAD /	LEAD AGENCY		and						
PROJEC	T NAME	NE 12	NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134		uct new enhanced and marked	Pedestrian					
MTIP ID	71098		NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			-			
RTP ID	11868	accessil	oility.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other (expla	ain)	2025	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
			FY 24-29 Totals	\$3,778,528	\$432,469	\$553,343	\$4,764,340		
Prior Yea			Prior Years' Totals	\$854,902	\$97,847	\$713,627	\$1,666,376		
		Е	stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

LEAD A	AGENCY	Portl	and						
PROJEC	TNAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		-	•	Roadway and		
MTIP ID	71054	1.5	safety to the traveling motorisd by HB2017.	t and to meet o	urrent safety st	andards as	bridge		
RTP ID] '	•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
			FY 24-29 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		E	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that		-		Active		
MTIP ID	70778		oia/Alderwood add a new right gnal at the Columbia/Cully inter		-		Transportation		
RTP ID	10336	improv	ements.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	STBG - STATE	\$2,355,602	\$269,609	\$0	\$2,625,211		
Purchase rig	ght of way	2025	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Constructio	n	2026	OTHER - LOCAL	\$20,000	\$0	\$0	\$20,000		
Constructio	n	2026	STBG - STATE	\$1,468,078	\$168,028	\$0	\$1,636,106		
Construction 2026 STBG-UF			STBG-URBAN	\$2,179,847	\$249,493	\$0	\$2,429,340		
FY 24-29 Totals			\$6,216,831	\$709,255	\$0	\$6,926,086			
Prior Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514			
		Е	stimated Project Cost (YOE\$)	\$7,993,049	\$912,551	\$0	\$8,905,600		



LEAD AGENCY		Portland							
PROJECT NAME		NE Halsey Street Bike/Ped/Transit Improvements							
Project IDs			Project Type						
ODOT KEY	20813	_	Signal improvements intersection redesigns bus stop improvements and high-						
MTIP ID	70880		priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (2019-21 RFFA 2022 HIP Exchange &						
RTP ID	11559	2023 C	2023 CAA CDS OR210)						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	Construction		TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
Construction		2024	HIP (Z005)	\$225,000	\$25,752	\$3,459,557	\$3,710,309		
Construction		2024	HB2017		\$0	\$400,623	\$400,623		
Construction		2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430		
Construction		2024	HIPCDS23	\$1,000,000	\$114,454	\$0	\$1,114,454		
			FY 24-29 Totals	\$2,547,360	\$291,556	\$3,860,180	\$6,699,096		
			Prior Years' Totals	\$1,706,240	\$195,287	\$634,780	\$2,536,307		
Estimated Project Cost (YOE\$)				\$4,253,600	\$486,843	\$4,494,960	\$9,235,403		

LEAD AGENCY		Portland							
PROJECT NAME		NE MLK Blvd Safety & Access to Transit: Cook-Highland							
Project IDs			Project Description						
ODOT KEY	22135		Construct pedestrian crossing and intersection channelization improvements on						
MTIP ID	71090		NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane						
RTP ID	10302	at both	at both intersection						
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2026	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other (explain)		2026	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Construction		2027	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000		
			FY 24-29 Totals	\$1,559,699	\$178,515	\$1,799,786	\$3,538,000		
Prior Years' Totals				\$987,030	\$112,970	\$0	\$1,100,000		
Estimated Project Cost (YOE\$)				\$2,546,729	\$291,485	\$1,799,786	\$4,638,000		



LEAD AGENCY		Portland							
PROJECT NAME		North Portland Greenway: Columbia Blvd to Cathedral Park							
Project IDs			Project Type						
ODOT KEY	23251		Provides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus Active Active Transportation						
MTIP ID	71282	street a							
RTP ID	11641								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2026	TA - URBAN	\$722,077	\$82,645	\$273,973	\$1,078,695		
Purchase rig	Purchase right of way		TA - URBAN	\$219,643	\$25,139	\$244,782	\$489,564		
Other (explain)		2029	TA - URBAN	\$514,378	\$58,873	\$573,251	\$1,146,502		
Construction		2029	TA - URBAN	\$1,289,443	\$147,583	\$1,437,025	\$2,874,051		
Construction		2029	STBG-URBAN	\$2,115,106	\$242,083	\$0	\$2,357,189		
FY 24-29 Totals				\$4,860,647	\$556,323	\$2,529,031	\$7,946,001		
	Estimated Project Cost (YOE\$)				\$556,323	\$2,529,031	\$7,946,001		

LEAD AGENCY		Portland							
PROJECT NAME		NW Naito Parkway Rail Crossing (Portland)							
Project IDs			Project Type						
ODOT KEY	23293	Reloca	Relocate the crossing light and gate and upgrade bicycle/pedestrian facilities to						
MTIP ID	71378	provide	provide a safer experience for the traveling public.						
RTP ID	11785								
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2024	Rail Hwy Cross Haz (100%)	\$258,000	\$0	\$0	\$258,000		
Other (explain)		2026	Rail Hwy Cross Haz (100%)	\$36,000	\$4,000	\$0	\$40,000		
Construction		2027	Rail Hwy Cross Haz (100%)	\$1,891,800	\$210,200	\$0	\$2,102,000		
			FY 24-29 Totals	\$2,185,800	\$214,200	\$0	\$2,400,000		
Estimated Project Cost (YOE\$)				\$2,185,800	\$214,200	\$0	\$2,400,000		

1540	A CENICY	D 11	1						
LEAD AGENCY		Portland							
PROJECT NAME		NW Thurman St Over Macleay Park							
Project IDs			Project Type						
ODOT KEY	20384	Paint th	Paint the bridge to extend the life of the structure.				Roadway and bridge		
MTIP ID	70960								
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2024	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290		
			FY 24-29 Totals	\$3,674,704	\$420,586	\$0	\$4,095,290		
			Prior Years' Totals	\$708,867	\$81,133	\$0	\$790,000		
Estimated Project Cost (YOE\$)				\$4,383,571	\$501,719	\$0	\$4,885,290		



LEAD A	AGENCY	Portla	and					
PROJEC	T NAME	OR213 at NE Glisan St and NE Davis St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21607	Upgrad	le the signal at the Glisan St int	ersection and m	nodify the Davis	s St	Transportation	
MTIP ID	71161	intersec	ction to increase safety.				System	
							Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275	
Other (expla	ain)	2026	NHPP (Z001)	\$106,413	\$12,179	\$0	\$118,592	
Constructio	n	2026	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299	
FY 24-29 Total			FY 24-29 Totals	\$3,611,782	\$413,384	\$0	\$4,025,166	
Prior Years' Totals			\$728,405	\$83,369	\$0	\$811,774		
		E	stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940	

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	OR213	OR213: 82nd Ave Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23112		g for upgrades to road element	• .		ons and	Roads and Bridges		
MTIP ID	71377	preserv	ation funds for improvements	for all modes of	travel				
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	BIKEWAYS	\$0	\$0	\$308,100	\$308,100		
Other (expla	ain)	2027	State STBG (100%)	\$4,384,020	\$0	\$451,880	\$4,835,900		
Other (expl	ain)	2027	HSIP (100%)	\$600,000	\$0	\$0	\$600,000		
			FY 24-29 Totals	\$4,984,020	\$0	\$759,980	\$5,744,000		
		Е	stimated Project Cost (YOE\$)	\$4,984,020	\$0	\$759,980	\$5,744,000		

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	Portla	Portland Local Traffic Signal Controller Replacement Phase II						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23584	Purcha	se and install up to 160 ATCs fo	or PBOT and 79	for the City of G	Gresham and	Transportation		
MTIP ID	71407	Multno	mah County at selected signalize	zed locations to	improve the re	liability of	System		
WITH ID	71407	signal c	ommunications and pedestrian	safety at inters	sections.		Management		
RTP ID	11104						Operations		
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$1,588,849	\$181,851	\$0	\$1,770,700		
FY 24-29 Totals			\$1,588,849	\$181,851	\$0	\$1,770,700			
		E	stimated Project Cost (YOE\$)	\$1,588,849	\$181,851	\$0	\$1,770,700		



LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Portla	Portland TSMO Regional Central Network Upgrade						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23583		te and upgrade the Regional Ce	•		•	Transportation		
MTIP ID	71406	_	ration and installed equipment signal communications as perfo				System Management		
RTP ID	11104	traffic r	mobility.				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$870,381	\$99,619	\$0	\$970,000		
FY 24-29 Totals			\$870,381	\$99,619	\$0	\$970,000			
			stimated Project Cost (YOE\$)	\$870,381	\$99,619	\$0	\$970,000		

LEAD	AGENCY	Portl	Portland						
PROJEC	CT NAME	SE Ce	SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22825		e this section from 4 to 3 lanes	•			Roads and Bridges		
MTIP ID	71343		Add north-south left-turn lanes at SE Holgate to protect left tur						
RTP ID	10315								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HSIP (90%)	\$490,500	\$54,500	\$0	\$545,000		
Purchase rig	ght of way	2027	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000		
Other (expla	ain)	2027	HSIP (90%)	\$2,700	\$300	\$0	\$3,000		
Constructio	n	2027	HSIP (90%)	\$1,497,600	\$166,400	\$0	\$1,664,000		
FY 24-29 Totals			\$2,008,800	\$223,200	\$0	\$2,232,000			
	Estimated Project Cost (YOE\$)				\$223,200	\$0	\$2,232,000		

LEAD A	AGENCY	Portl	and					
PROJEC	T NAME	SE Division St: 148th Ave - 174th Ave (Portland)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	21629	Conver	t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and	
MTIP ID	71183	this sec	tion.				bridge	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	HSIP (90%)	\$434,174	\$48,242	\$0	\$482,416	
Purchase rig	ght of way	2026	HSIP (92.22)	\$41,499	\$3,501	\$0	\$45,000	
Construction	n	2027	HSIP (92.22)	\$1,907,545	\$160,927	\$0	\$2,068,472	
FY 24-29 Totals			\$2,383,218	\$212,670	\$0	\$2,595,888		
Estimated Project Cost (YOE\$)				\$2,383,218	\$212,670	\$0	\$2,595,888	



LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21635		d the traffic signal adding left tu	ırn capability ar	nd add lighting t	to improve	Roadway and		
MTIP ID	71189	safety a	at this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	HSIP (92.22)	\$36,888	\$3,112	\$0	\$40,000		
Constructio	n	2027	HSIP (92.22)	\$739,938	\$62,424	\$0	\$802,362		
			FY 24-29 Totals	\$776,826	\$65,536	\$0	\$842,362		
			Prior Years' Totals	\$164,154	\$13,849	\$0	\$178,003		
		Е	stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	SE Foster Rd: 101st Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	ODOT KEY 22831 Install speed feedback signs additional lighting and raised pavement markers to					markers to	Roads and Bridges	
MTIP ID	71349	improv	e safety.					
RTP ID	10509							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HSIP (90%)	\$454,500	\$50,500	\$0	\$505,000	
Purchase rig	ght of way	2026	HSIP (90%)	\$10,800	\$1,200	\$0	\$12,000	
Other (expla	ain)	2027	HSIP (90%)	\$9,000	\$1,000	\$0	\$10,000	
Construction		2027	HSIP (90%)	\$1,102,500	\$122,500	\$0	\$1,225,000	
FY 24-29		FY 24-29 Totals	\$1,576,800	\$175,200	\$0	\$1,752,000		
					<u> </u>			
		E	stimated Project Cost (YOE\$)	\$1,576,800	\$175,200	\$0	\$1,752,000	

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	SE Stark St: 111th Ave - 151st Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21630		rt existing two-way left turn lan		•		Roadway and	
MTIP ID	71184	crossin	g improvements at various inte	rsections of SE S	Stark to improv	e safety.	bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HSIP (92.22)	\$172,250	\$14,532	\$0	\$186,782	
Purchase rig	ght of way	2026	HSIP (92.22)	\$69,165	\$5,835	\$0	\$75,000	
Construction	n	2027	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873	
FY 24-29		FY 24-29 Totals	\$1,299,061	\$109,594	\$0	\$1,408,655		
				_				
Estimated Project Cost (YOE\$)			Stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655	



LEAD AGENCY		Portl	and						
PROJEC	CT NAME	Stark	Stark & Washington Safety: SE 92nd Ave-SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22138		Construct protected bike lanes protected signal phasing for peds and bikes transit						
MTIP ID	71091		to improve transit operations a e and signal controller upgrade	•		-	Transportation		
RTP ID	10319								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2026	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000		
Other (expla	ain)	2027	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Constructio	n	2027	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000		
FY 24-29 To			FY 24-29 Totals	\$4,626,960	\$529,577	\$4,285,463	\$9,442,000		
Prior Years' Totals			Prior Years' Totals	\$585,040	\$66,960	\$1,348,000	\$2,000,000		
		Е	stimated Project Cost (YOE\$)	\$5,212,000	\$596,537	\$5,633,463	\$11,442,000		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	Stark/Washington St Signal ATC Upgrades: 76th Ave -257th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23585	_	construct and complete traffic	-	•	. •	Transportation	
MTIP ID	71408		e Transportation Controllers (A ed intersection efficiency and a	•	•		System Management	
RTP ID	11104						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$268,293	\$30,707	\$0	\$299,000	
Other (expla	ain)	2027	STBG-URBAN	\$67,297	\$7,702	\$0	\$74,999	
Constructio	n	2027	STBG-URBAN	\$1,332,750	\$152,539	\$0	\$1,485,289	
FY 24-29 Totals			\$1,668,340	\$190,948	\$0	\$1,859,288		
Estimated Project Cost (YOE\$				\$1,668,340	\$190,948	\$0	\$1,859,288	

LFAD	AGENCY	Portla	and						
	CT NAME		SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs			t Description			Project Type		
ODOT KEY	21633	Rebuild	I traffic signal to increase visibi	lity and accomn	nodate left turr	signal heads	Transportation		
MTIP ID	71187	and pha	ises on Shattuck Road to impro	ve safety at this	s intersection.		System Management		
RTP ID	12095						Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	HSIP (92.22)	\$33,763	\$2,848	\$0	\$36,611		
Constructio	n	2026	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
FY 24-29 Totals			\$867,656	\$73,198	\$0	\$940,854			
_		<u> </u>	Prior Years' Totals	\$180,655	\$15,241	\$0	\$195,896		
		Es	stimated Project Cost (YOE\$)	\$1,048,311	\$88,439	\$0	\$1,136,750		



LEAD A	AGENCY	Portl	and State University						
PROJEC	T NAME	TSMC	TSMO PORTAL Regional Archived Data Service 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23579		in and enhance the TSMO POR		_		Transportation		
MTIP ID	71398		e TSMO data from new sensors nent of existing and future TSM			provide	System Management		
RTP ID	11104		_				Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	STBG-URBAN	\$1,621,892	\$185,633	\$0	\$1,807,525		
FY 24-29 Totals				\$1,621,892	\$185,633	\$0	\$1,807,525		
		E	stimated Project Cost (YOE\$)	\$1,621,892	\$185,633	\$0	\$1,807,525		

LEAD A	AGENCY	Sher	wood							
PROJEC	T NAME	Ice Age Drive: SW Oregon St-SW Dahlke Ln (Tonquin)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23524	Design	and construct new industrial c	ollector Ice Age	Drive between	n SW Oregon	Roadway and			
MTIP ID	71413		and SW Dahlke Ln to ease traffi e I-5 access and support compa				bridge			
RTP ID		Employ	ment Area.			·				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	OTHER - LOCAL		\$0	\$873,500	\$873,500			
Preliminary	engineering	2024	OTHER - LOCAL	\$0	\$0	\$1,275,000	\$1,275,000			
Other (expla	ain)	2024	OTHER - LOCAL	\$0	\$0	\$179,000	\$179,000			
Constructio	n	2025	HIPCDS23	\$3,000,000	\$343,363	\$14,974,537	\$18,317,900			
FY 24-29 Totals				\$3,000,000	\$343,363	\$17,302,037	\$20,645,400			
	Estimated Project Cost (YOE\$)				\$343,363	\$17,302,037	\$20,645,400			

LEAD A	AGENCY	SMA	RT						
PROJECT NAME		SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23150	Bus pu	rchases of up to four vehicles la	Transit					
MTIP ID	71307	mainte	nance and technology and soft	ware to support	efficient opera	tions.			
RTP ID	12097								
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$700,000	\$175,000	\$0	\$875,000		
FY 24-29 Tota			FY 24-29 Totals	\$700,000	\$175,000	\$0	\$875,000		
							_		
		E	Stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$0	\$875,000		



LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23152	-	rchases of up to four vehicles la	Transit					
MTIP ID	71309	mainte	nance and technology and soft	ware to support	: efficient opera	itions.			
RTP ID	12097								
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5307 (FF91 - 80/20)	\$515,000	\$128,750	\$0	\$643,750		
FY 24-29 Totals				\$515,000	\$128,750	\$0	\$643,750		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$515,000	\$128,750	\$0	\$643,750		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23154		rchases of up to four vehicles la	Transit					
MTIP ID	71311	mainte	nance and technology and soft	ware to support	efficient opera	ations.			
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5307 (FF91 - 80/20)	\$530,500	\$132,625	\$0	\$663,125		
FY 24-29 Totals			\$530,500	\$132,625	\$0	\$663,125			
		E	stimated Project Cost (YOE\$)	\$530,500	\$132,625	\$0	\$663,125		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART 5339 Bus and Bus Facilities (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23153		bution for one replacement bus	•		_	Transit		
MTIP ID	71310	techno	logical changes or innovations t	o modify low o	r no emission v	ehicles.			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5339 FTA Bus & Bus Facilities	\$55,000	\$13,750	\$0	\$68,750		
			FY 24-29 Totals	\$55,000	\$13,750	\$0	\$68,750		
		E	Estimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750		



LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART 5339 Bus and Bus Facilities (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23155		bution for one replacement bus	Transit					
MTIP ID	71312	techno	logical changes or innovations to	o modify low or	r no emission ve	ehicles.			
RTP ID	12097								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5339 FTA Bus & Bus Facilities	\$56,500	\$14,125	\$0	\$70,625		
FY 24-29 Tota				\$56,500	\$14,125	\$0	\$70,625		
							-		
		E	Estimated Project Cost (YOE\$)	\$56,500	\$14,125	\$0	\$70,625		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART 5339 Bus Purchase (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23151	Contri	bution to support one replacem	ent bus purcha	se for upgrade	d transit	Transit		
MTIP ID	71308	service	S.						
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$62,000	\$15,500	\$0	\$77,500		
F			FY 24-29 Totals	\$62,000	\$15,500	\$0	\$77,500		
		E	Estimated Project Cost (YOE\$)	\$62,000	\$15,500	\$0	\$77,500		

LEAD /	AGENCY	SMA	RT						
	T NAME		SMART Bus and Bus Facilities (Capital) 2022						
Proje	ect IDs		<u> </u>	t Description			Project Type		
ODOT KEY	23741	Suppo	rts replacement/rehab of buses	nenities to inclu	de	Transit			
MTIP ID	71139	equipm service	nent such as ADA lift technology	components a	nd signs for cus	tomer			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$48,763	\$12,191	\$0	\$60,954		
FY 24-29 Totals			\$48,763	\$12,191	\$0	\$60,954			
Estimated			Estimated Project Cost (YOE\$)	\$48,763	\$12,191	\$0	\$60,954		



LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMAI	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	22194		rts replacement/rehab of buses				Transit		
MTIP ID	71140		nent and amenities such as ADA sand signs for continued service		logy componen	ts and bus			
RTP ID	12097		•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$50,276	\$12,569	\$0	\$62,845		
			FY 24-29 Totals	\$50,276	\$12,569	\$0	\$62,845		
	<u> </u>	<u> </u>							
		E	Estimated Project Cost (YOE\$)	\$50,276	\$12,569	\$0	\$62,845		

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2024						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22197		l projects to replace rehabilitate				Transit		
MTIP ID	71141		nent including technological cha on vehicles	nges or innova	tions to modify	low or no			
RTP ID	12097								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$61,081	\$15,270	\$0	\$76,351		
FY 24-29 Totals \$61,081 \$15,270 \$					\$0	\$76,351			
		E	Estimated Project Cost (YOE\$)	\$61,081	\$15,270	\$0	\$76,351		

LEAD	AGENCY	CNAA	DT						
			SMART						
PROJEC	CT NAME	SIVIA	RT Bus Purchase/PM/Amenitie	s and Technolo	gy 2021				
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	70904								
RTP ID	12097								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307	\$428,120	\$107,030	\$0	\$535,150		
FY 24-29 Tota			FY 24-29 Totals	\$428,120	\$107,030	\$0	\$535,150		
		E	stimated Project Cost (YOE\$)	\$428,120	\$107,030	\$0	\$535,150		



LEAD	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2022						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22192	Maintenance and Bus Fleet Replacement and Software					Transit		
MTIP ID	71144								
RTP ID	12097								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404		
FY 24-29 Totals			\$576,323	\$144,081	\$0	\$720,404			
	·	E	stimated Project Cost (YOE\$)	\$576,323	\$144,081	\$0	\$720,404		

LEAD /	LEAD AGENCY		RT					
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023					
Project IDs			Projec	t Description			Project Type	
ODOT KEY	ODOT KEY 22195 Maintenance and Bus Fleet Replacement and Software						Transit	
MTIP ID	71145							
RTP ID	12097							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5307 (FF91 - 80/20)	\$588,354	\$147,089	\$0	\$735,443	
FY 24-29 Totals			\$588,354	\$147,089	\$0	\$735,443		
		E	stimated Project Cost (YOE\$)	\$588,354	\$147,089	\$0	\$735,443	

LEAD	AGENCY	SMA	RT						
PROJEC	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2024						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22198	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	71146								
RTP ID	12097								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$700,818	\$175,205	\$0	\$876,023		
			FY 24-29 Totals	\$700,818	\$175,205	\$0	\$876,023		
		E	stimated Project Cost (YOE\$)	\$700,818	\$175,205	\$0	\$876,023		



LEAD	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22196		Provides overall ADA & paratransit services to improve Enhanced Mobility of						
MTIP ID	71136		and Individuals with Disabilitie ople with disabilities in Wilsonv		n travel traininį	g for seniors			
RTP ID	12097								
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500		
FY 24-29 Totals \$26				\$26,000	\$6,500	\$0	\$32,500		
		Е	stimated Project Cost (YOE\$)	\$26,000	\$6,500	\$0	\$32,500		

LEAD /	AGENCY	SMA	RT						
PROJEC	PROJECT NAME		SMART Yard Expansion Capital Project (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23156	Bus fac	cility expansion including electr	ic charging infra	structure addit	tional paved	Transit		
MTIP ID	71313	area an	d security gate improvements.						
RTP ID	11112								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2025	LOCAL		\$0	\$1,000,000	\$1,000,000		
Constructio	n	2025	State STIF-SMART		\$0	\$4,000,000	\$4,000,000		
			FY 24-29 Totals		\$0	\$5,000,000	\$5,000,000		
		Е	stimated Project Cost (YOE\$)		\$0	\$5,000,000	\$5,000,000		

LEAD A	AGENCY	Tigard							
PROJEC	T NAME	Fanno	Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23253		no Creek (Durham Rd to Bonit		•	•	Active		
MTIP ID	71285	-	site analysis to prepare for fur tion for this commuter trail se	•	acquisition des	ign and	Transportation		
RTP ID	12088								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$1,106,705	\$126,667	\$345,228	\$1,578,600		
FY 24-29 Totals			\$1,106,705	\$126,667	\$345,228	\$1,578,600			
		Fct	timated Project Cost (YOE\$)	\$1,106,705	\$126,667	\$345,228	\$1,578,600		



LEAD A	AGENCY	Tigar	d							
PROJECT NAME		North	North Dakota Street: Fanno Creek Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20488		uct a new single span bridge on	_			Roadway and			
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ailroad crossing	•	bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	tht of way	2026	STBG - STATE	\$385,839	\$44,161	\$0	\$430,000			
Purchase ng	giil Oi way	2020	SIDG-SIAIE	3303,039	\$44,101	· · · · · · · · · · · · · · · · · · ·	\$450,000			
Constructio	n	2027	STBG - STATE	\$2,170,524	\$248,426	\$0	\$2,418,950			
			FY 24-29 Totals	\$2,556,363	\$292,587	\$0	\$2,848,950			
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$0	\$4,448,950			

LEAD /	AGENCY	Tigar	d							
PROJEC	CT NAME	OR14	OR141 (SW Hall Blvd): Fanno Creek Trail - SW Omaha St							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY 23509 Design and upgrade a roadway trail of			and upgrade a roadway trail cr	ossing at Fanno	Creek and con	struct a new	Active			
MTIP ID	71422	enhanc	ed roadway crossing at SW Om	aha St.			Transportation			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	State S010	\$550,000	\$0	\$0	\$550,000			
Constructio	n	2026	ACPO	\$1,000,000	\$0	\$114,454	\$1,114,454			
Constructio	n	2026	TA - STATE	\$1,000,069	\$114,462	\$0	\$1,114,531			
FY 24-29 Tota			FY 24-29 Totals	\$2,550,069	\$114,462	\$114,454	\$2,778,985			
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$2,550,069	\$114,462	\$114,454	\$2,778,985			

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23580	Compl	ete project development activit	ies in support o	f the planned	new 82nd Ave	Transit		
MTIP ID	71429		luding preliminary design addreing materials and other activities			•			
RTP ID	12029		0			S			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HSIP (89.73%)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		
FY 24-29 T			FY 24-29 Totals	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Cloud	Cloud Connectivity for Light Rail Vehicles: 185th Ave (TriMet)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 23811 Deploy and provide connecting techn						_	Transit		
MTIP ID	71458		ncrease driver and passenger safety reduce traffic delays provide efficient plus able movement of people help alleviate congestion; and reduce emissions						
RTP ID	10927			J	,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	ATTAIN	\$2,360,000	\$590,000	\$0	\$2,950,000		
FY 24-29 Totals			\$2,360,000	\$590,000	\$0	\$2,950,000			
Estimated Project			stimated Project Cost (YOE\$)	\$2,360,000	\$590,000	\$0	\$2,950,000		

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	Columbia Zero Emissions Bus Operations Facility - TriMet							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23669		lumbia ZEB Ops Facility TriMet				Transit		
MTIP ID	71436		intaining zero emissions buses and construction of the facility						
RTP ID	11041								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$470,400	\$470,400		
Preliminary	engineering	2025	AC-RAISE24	\$7,200,000	\$1,800,000	\$0	\$9,000,000		
Planning		2025	OTHER - LOCAL	\$0	\$0	\$117,600	\$117,600		
Planning		2025	AC-RAISE24	\$1,800,000	\$450,000	\$0	\$2,250,000		
Other (expla	ain)	2025	OTHER - LOCAL		\$0	\$52,267	\$52,267		
Other (expla	ain)	2025	AC-RAISE24	\$800,000	\$200,000	\$0	\$1,000,000		
Constructio	n	2025	OTHER - LOCAL		\$0	\$1,319,733	\$1,319,733		
Constructio	n	2025	CDS24	\$5,000,000	\$1,250,000	\$0	\$6,250,000		
Construction		2025	AC-RAISE24	\$15,200,000	\$3,800,000	\$0	\$19,000,000		
FY 24-29 Totals		\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000				
		E	stimated Project Cost (YOE\$)	\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000		



LEAD AGENCY		TriMo	TriMet							
PROJEC	T NAME	Enhanced Seniors Mobility/ Individuals w/Disabilities (2025)								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY 23188 Supports mobility management activities pu										
MTIP ID	71317	17	tative maintenance on vehicles s with disabilities within the Po			•				
RTP ID	12096									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5310 (50/50)	\$307,281	\$307,281	\$0	\$614,562			
Transit		2025	5310 (80/20)	\$1,881,970	\$470,493	\$1,411,478	\$3,763,941			
FY 24-29 Totals				\$2,189,251	\$777,774	\$1,411,478	\$4,378,503			
		E	stimated Project Cost (YOE\$)	\$2,189,251	\$777,774	\$1,411,478	\$4,378,503			

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23189		rts mobility management activi	•	•	-	Transit		
MTIP ID	71318	1.	tative maintenance on vehicles s with disabilities within the Po			•			
RTP ID	12096]							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5310 (50/50)	\$316,500	\$316,500	\$0	\$633,000		
Transit		2026	5310 (80/20)	\$2,081,321	\$520,330	\$1,560,991	\$4,162,642		
FY 24-29 Totals			\$2,397,821	\$836,830	\$1,560,991	\$4,795,642			
Estimated Project Cost (YOE\$)				\$2,397,821	\$836,830	\$1,560,991	\$4,795,642		

LEAD A	AGENCY	TriMe	et						
PROJEC	PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23203		rts mobility management activi				Transit		
MTIP ID	71319		tative maintenance on vehicles s with disabilities within the Po			•			
RTP ID	12096]							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	5310 (80/20)	\$2,143,760	\$535,940	\$1,607,820	\$4,287,520		
Transit		2027	5310 (50/50)	\$325,995	\$325,995	\$0	\$651,990		
			FY 24-29 Totals	\$2,469,755	\$861,935	\$1,607,820	\$4,939,510		
		E	stimated Project Cost (YOE\$)	\$2,469,755	\$861,935	\$1,607,820	\$4,939,510		



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22184		rts mobility management activi	•	•	-	Transit		
MTIP ID	71213		tative maintenance on vehicles s with disabilities within the Po			erly and			
RTP ID	11334								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$2,024,086	\$506,022	\$401,084	\$2,931,192		
FY 24-29 Totals			FY 24-29 Totals	\$2,024,086	\$506,022	\$401,084	\$2,931,192		
		Е	stimated Project Cost (YOE\$)	\$2,024,086	\$506,022	\$401,084	\$2,931,192		

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22185		rts mobility management activi	•	•	•	Transit		
MTIP ID	71214		tative maintenance on vehicles s with disabilities within the Po			derly and			
RTP ID	12096]							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5310 (80/20)	\$1,806,718	\$451,680	\$1,355,039	\$3,613,437		
Transit		2025	5310 (50/50)	\$298,331	\$298,331	\$0	\$596,662		
F			FY 24-29 Totals	\$2,105,049	\$750,011	\$1,355,039	\$4,210,099		
Estimated Project Cost (YOE\$)				\$2,105,049	\$750,011	\$1,355,039	\$4,210,099		

LEAD A	AGENCY	TriMe	t						
PROJEC	T NAME	Gatew	Gateway Transit Center Upgrades - TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23667		nental funding supporting the	_			Transit		
MTIP ID	71435		y Transit Center to add turnard accommodate new articulated						
RTP ID	10922	-	r facilities						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2025	CDS24	\$1,000,000	\$250,000	\$608,000	\$1,858,000		
FY 24-29 Totals			\$1,000,000	\$250,000	\$608,000	\$1,858,000			
Estimated Project Cost (YOE\$)				\$1,000,000	\$250,000	\$608,000	\$1,858,000		



LEAD .	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2024)							
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22150		nt to a high capacity transit (He	CT) and project	development be	ond	Transit		
MTIP ID	71123	adminis	stered by TriMet.						
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
Transit		2024	STBG-URBAN	\$8,800,000	\$1,007,199	\$0	\$9,807,199		
FY 24-29 Totals				\$21,800,000	\$2,495,107	\$0	\$24,295,107		
		E	stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2025)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23172	Payme	nt to a high capacity transit (H	CT) and project	development b	ond	Transit		
MTIP ID	71287	adminis	stered by TriMet.						
RTP ID	11590								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
Transit		2025	STBG-URBAN	\$8,780,000	\$1,004,910	\$0	\$9,784,910		
FY 24-29 To			FY 24-29 Totals	\$21,780,000	\$2,492,818	\$0	\$24,272,818		
			stimated Project Cost (YOE\$)	\$21,780,000	\$2,492,818	\$0	\$24,272,818		

LEAD A	AGENCY	TriMe	TriMet						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2026)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23174	Payme	nt to a high capacity transit (He	CT) and project	development be	ond	Transit		
MTIP ID	71288	adminis	stered by TriMet.						
RTP ID	11590								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
Transit		2026	STBG-URBAN	\$8,760,000	\$1,002,621	\$0	\$9,762,621		
			FY 24-29 Totals	\$21,760,000	\$2,490,529	\$0	\$24,250,529		
		Е	stimated Project Cost (YOE\$)	\$21,760,000	\$2,490,529	\$0	\$24,250,529		



LEAD A	AGENCY	TriMe	TriMet							
PROJEC	T NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2027)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23175	Paymer	nt to a high capacity transit (H	ond	Transit					
MTIP ID	71289	adminis	tered by TriMet.							
RTP ID	11590									
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2027	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
Transit		2027	STBG-URBAN	\$8,740,000	\$1,000,332	\$0	\$9,740,332			
FY 24-29 Totals \$21,740,000 \$2,488,240						\$0	\$24,228,240			
		E	stimated Project Cost (YOE\$)	\$21,740,000	\$2,488,240	\$0	\$24,228,240			

LEAD /	AGENCY	TriM	et								
PROJEC	CT NAME	Portla	Portland Streetcar Montgomery Park Extension								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	23769	Extend	PSC NS Line 0.65 miles on 23rd	Ave to Roosev	elt St looping a	round to 26th	Transit				
MTIP ID	71452	-	lson St including guideway/trac O hybrid offâ€wire streetcars pl			•					
RTP ID	11319	T .	ion upgrades		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$11,000,000	\$11,000,000				
Other (expla	ain)	2026	OTHER - LOCAL	\$0	\$0	\$30,000,000	\$30,000,000				
FY 2			FY 24-29 Totals	\$0	\$0	\$41,000,000	\$41,000,000				
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$41,000,000	\$41,000,000				

LEAD	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet 82nd Ave MAX Station Improvement Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23474		oject includes design permitting	•			Transit		
MTIP ID	71391	_	tht rail platform existing shelters and lighting and new safety upgrades at the 2nd Avenue MAX Station for added passenger safety (DEMO ID OR209 CAA2023)						
RTP ID	11338		•	,	•	,			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	HIPCPC23 (80/20)	\$532,924	\$133,231	\$185,509	\$851,664		
Constructio	n	2024	HIPCPC23 (80/20)	\$2,467,076	\$616,769	\$858,793	\$3,942,638		
			FY 24-29 Totals	\$3,000,000	\$750,000	\$1,044,302	\$4,794,302		
		•							
			Estimated Project Cost (YOE\$) \$3,000,000 \$750,000 \$1,044,302 \$4,794				\$4,794,302		



LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Battery Electric Buses Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23630	This pr	oject will fund one new battery	electric bus (Bl	EB) purchase as	part of a	Transit		
MTIP ID	71434	_	order of 17 vehicles (2026 BEB p 40-ft buses.	ourchase) that w	vill replace the	2900 series			
RTP ID	10928								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	CMAQ - URBAN	\$262,016	\$29,989	\$1,046,353	\$1,338,358		
FY 24-29 Totals				\$262,016	\$29,989	\$1,046,353	\$1,338,358		
Estimated Project Cost (Y				\$262,016	\$29,989	\$1,046,353	\$1,338,358		

LEAD /	AGENCY	TriM	et								
PROJEC	T NAME	TriMet Beaverton Transit Center Renovation (2022 5339b)									
Proje	ect IDs		Project Description								
ODOT KEY	23399		figure update and renovate dep		Transit						
MTIP ID	71332		s at TriMet's Beaverton Transit Iment improved layover pull-in,								
RTP ID	11338	service	operations								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2025	State STIF-TriMet		\$0	\$501,817	\$501,817				
Purchase rig	ght of way	2025	5339(b) Bus & Bus Facilities	\$2,007,267	\$0	\$0	\$2,007,267				
Preliminary	engineering	2025	State STIF-TriMet	\$0	\$0	\$190,000	\$190,000				
Preliminary	engineering	2025	5339(b) Bus & Bus Facilities	\$760,000	\$0	\$0	\$760,000				
Other (expla	ain)	2025	State STIF-TriMet	\$0	\$0	\$97,813	\$97,813				
Other (expla	ain)	2025	5339(b) Bus & Bus Facilities	\$391,251	\$0	\$0	\$391,251				
Constructio	n	2025	State STIF-TriMet		\$0	\$602,016	\$602,016				
Construction		2025	5339(b) Bus & Bus Facilities	\$2,408,065	\$0	\$0	\$2,408,065				
FY 24-29 Totals			\$5,566,583	\$0	\$1,391,646	\$6,958,229					
		Е	stimated Project Cost (YOE\$)	\$5,566,583	\$0	\$1,391,646	\$6,958,229				

LEAD /	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22178	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71207							
RTP ID	11335							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	5307 (FF91 - 80/20)	\$52,981,197	\$13,245,299	\$0	\$66,226,496	
FY 24-29 Totals			\$52,981,197	\$13,245,299	\$0	\$66,226,496		
		_						
Estimated Project Cost (Y			stimated Project Cost (YOE\$)	\$52,981,197	\$13,245,299	\$0	\$66,226,496	



LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22179	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71208	-							
RTP ID	11338								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$55,092,965	\$13,773,241	\$0	\$68,866,206		
FY 24-29 Tota			FY 24-29 Totals	\$55,092,965	\$13,773,241	\$0	\$68,866,206		
		Е	stimated Project Cost (YOE\$)	\$55,092,965	\$13,773,241	\$0	\$68,866,206		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23185	Capital	preventive maintenance for b	us and rail in FF	Y 2025		Transit		
MTIP ID	71314								
RTP ID	11338								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$56,745,754	\$14,186,439	\$0	\$70,932,193		
FY 24-29 Totals			\$56,745,754	\$14,186,439	\$0	\$70,932,193			
	·	E	stimated Project Cost (YOE\$)	\$56,745,754	\$14,186,439	\$0	\$70,932,193		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23186	Capital	preventive maintenance for b	us and rail in FF	Y 2026		Transit		
MTIP ID	71315								
RTP ID	11338								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5307 (FF91 - 80/20)	\$58,448,127	\$14,612,032	\$0	\$73,060,159		
FY 24-29 Totals			\$58,448,127	\$14,612,032	\$0	\$73,060,159			
		Е	stimated Project Cost (YOE\$)	\$58,448,127	\$14,612,032	\$0	\$73,060,159		



LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2027)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23187	Capital	preventive maintenance for b	us and rail in FF	Y 2027		Transit		
MTIP ID	71316								
RTP ID	11338								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5307 (FF91 - 80/20)	\$60,201,571	\$15,050,393	\$0	\$75,251,964		
FY 24-29 Totals			\$60,201,571	\$15,050,393	\$0	\$75,251,964			
		Е	stimated Project Cost (YOE\$)	\$60,201,571	\$15,050,393	\$0	\$75,251,964		

LEAD /	LEAD AGENCY		et						
PROJECT NAME		TriMe	TriMet Bus Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23204		ts bus capital preventive maint		tain and exten	d their	Transit		
MTIP ID	71320	operati	onal and safety life for riders in	FFY 2024					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIMB	\$25,649	\$6,412	\$0	\$32,061		
FY 24-29 Totals			\$25,649	\$6,412	\$0	\$32,061			
		E	stimated Project Cost (YOE\$)	\$25,649	\$6,412	\$0	\$32,061		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Preventive Maintenance (2025)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23205		rts bus capital preventive maint		ntain and exten	d their	Transit		
MTIP ID	71321	operati	onal and safety life for riders in	FFY 2025					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIMB	\$26,419	\$6,605	\$0	\$33,024		
FY 24-29 Totals			\$26,419	\$6,605	\$0	\$33,024			
Esti			stimated Project Cost (YOE\$)	\$26,419	\$6,605	\$0	\$33,024		



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23206		rts bus capital preventive maint		ntain and extend	d their	Transit		
MTIP ID	71322	operati	onal and safety life for riders in	FFY 2026					
RTP ID	11335								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5337 - HIMB	\$27,211	\$6,803	\$0	\$34,014		
FY 24-29 Totals			\$27,211	\$6,803	\$0	\$34,014			
		Е	Estimated Project Cost (YOE\$)	\$27,211	\$6,803	\$0	\$34,014		

LEAD AGENCY		TriM	et						
PROJECT NAME		TriMe	TriMet Bus Preventive Maintenance (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23207		rts bus capital preventive maint		itain and exten	d their	Transit		
MTIP ID	71323	operati	onal and safety life for riders in	FFY 2027					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5337 - HIMB	\$28,027	\$7,007	\$0	\$35,034		
FY 24-29 Totals			\$28,027	\$7,007	\$0	\$35,034			
	<u> </u>	_				_			
			stimated Project Cost (YOE\$)	\$28,027	\$7,007	\$0	\$35,034		



LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23176		ng to support the purchase of up				Transit		
MTIP ID	71327		acement buses planned for FFY2026 to be used on existing fixed routes across et's 3 county service region.						
RTP ID	12081		vices a country activities region.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,331,586	\$832,897	\$0	\$4,164,483		
FY 24-29 Totals				\$3,331,586	\$832,897	\$0	\$4,164,483		
			Estimated Project Cost (YOE\$)	\$3,331,586	\$832,897	\$0	\$4,164,483		

LEAD /	AGENCY	TriM	et					
PROJEC	T NAME	TriMo	TriMet Bus Purchase					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23177	Fundir	g to support the purchase of up	to 58 full-sized	d 40 foot electri	ic	Transit	
MTIP ID	71328		ment buses planned for FFY202 s 3 county service region.	e6 to be used or	n existing fixed	routes across		
RTP ID	12081		, 0					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2026	5339 FTA Bus & Bus Facilities	\$3,431,533	\$857,883	\$0	\$4,289,416	
FY 24-29 Totals				\$3,431,533	\$857,883	\$0	\$4,289,416	
Estimated Project Cost (YOE\$				\$3,431,533	\$857,883	\$0	\$4,289,416	

LEAD A	AGENCY	TriM	TriMet							
PROJEC	T NAME	TriMo	TriMet Bus Purchase							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23178		g to support the purchase of up				Transit			
MTIP ID	71329		ment buses planned for FFY202 s 3 county service region.	l6 to be used or	n existing fixed	routes across				
RTP ID	12081									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2027	5339 FTA Bus & Bus Facilities	\$3,534,479	\$883,620	\$0	\$4,418,099			
FY 24-29 Totals				\$3,534,479	\$883,620	\$0	\$4,418,099			
		E	Estimated Project Cost (YOE\$)	\$3,534,479	\$883,620	\$0	\$4,418,099			



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22175		ng to support the purchase of up				Transit			
MTIP ID	71204		d for FFY2024 to be used on eximal region.	sting fixed rout	es across TriMe	t's 3 county				
RTP ID	10928									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,144,455	\$786,114	\$0	\$3,930,569			
FY 24-29 Totals			\$3,144,455	\$786,114	\$0	\$3,930,569				
		E	Estimated Project Cost (YOE\$)	\$3,144,455	\$786,114	\$0	\$3,930,569			

LEAD AGENCY		TriM	et							
PROJECT NAME		TriMo	TriMet Bus Purchase (2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22176	Fundir	g to support the purchase of up	to 58 full-sized	d 40 foot electri	ic	Transit			
MTIP ID	71205		ment buses planned for FFY 20 s 3 county service region.	26 to be used o	n existing fixed	routes across				
RTP ID	12081		invector country service region.							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,260,241	\$815,060	\$0	\$4,075,301			
FY 24-29 Totals				\$3,260,241	\$815,060	\$0	\$4,075,301			
		E	Estimated Project Cost (YOE\$)	\$3,260,241	\$815,060	\$0	\$4,075,301			

LEAD .	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Line 33 Traffic Signal Priority Upgrade							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	23628	_	and implement the next gener	P) upgrade	Transit					
MTIP ID	71428	along T	riMet's Line 33 to improve relia	bility of transit	service					
RTP ID	10927									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	Carbon Reduction - Urban	\$1,166,490	\$133,510	\$0	\$1,300,000			
Other (expl	ain)	2024	Carbon Reduction - Urban	\$1,487,560	\$170,258	\$0	\$1,657,818			
Constructio	n	2024	Carbon Reduction - Urban	\$1,345,950	\$154,050	\$0	\$1,500,000			
FY 24-29 Totals			\$4,000,000	\$457,818	\$0	\$4,457,818				
Estimated Project Cost (YOE\$				\$4,000,000	\$457,818	\$0	\$4,457,818			



LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Merlo Bus Garage Zero Emission Retrofit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23473		oject includes sitework garage				Transit		
MTIP ID	71390	cnargin Earmar	g stations for articulated buses k)	at Merio Garag	ge (ID# 2023-CN	1PJ-094			
RTP ID	11338		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CPFCDS22	\$1,340,000	\$335,000	\$0	\$1,675,000		
Other (expla	ain)	2025	CPFCDS22	\$1,500,000	\$375,000	\$0	\$1,875,000		
Constructio	n	2025	CPFCDS22	\$2,000,000	\$500,000	\$0	\$2,500,000		
FY 24-29 Totals			\$4,840,000	\$1,210,000	\$0	\$6,050,000			
		E	stimated Project Cost (YOE\$)	\$4,840,000	\$1,210,000	\$0	\$6,050,000		

LEAD AGENCY		TriM	et					
PROJEC	CT NAME	TriMet Oregon City Transit Center						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	23475	-	oject includes acquisition of pro				Transit	
MTIP ID	71392		iction and renovation of facilition of facilition and renovations (ID# 2023)	J	n City Transit Ce	enter for		
RTP ID	11338		·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	CPFCDS22	\$1,478,957	\$369,739	\$650,741	\$2,499,437	
Preliminary	engineering	2025	CPFCDS22	\$387,568	\$96,892	\$170,530	\$654,990	
Other (expla	ain)	2025	CPFCDS22	\$182,228	\$45,557	\$80,181	\$307,966	
Constructio	n	2025	CPFCDS22	\$2,951,247	\$737,812	\$1,298,548	\$4,987,607	
FY 24-			FY 24-29 Totals	\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000	
		Е	Estimated Project Cost (YOE\$)	\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000	

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (2024) Support							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22165		deral fund portion to the annua				Transit			
MTIP ID	71104		elopment (TOD) STBG for local funds exchange. The Metro STBG supports Met's 2024 Preventative Maintenance program. (2022-24 RFFA TOD Allocation)							
RTP ID	10855		mice's 202 11 (eventualize maintenance programm (2022 24 MT/T 100 Milodation))							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825			
FY 24-29 Totals			\$3,708,384	\$424,441	\$0	\$4,132,825				
	<u> </u>									
Estimated Project Cost (YOE\$)				\$3,708,384	\$424,441	\$0	\$4,132,825			



LEAD A	AGENCY	TriM	et							
PROJEC	TNAME	TriMe	TriMet Preventive Maintenance Support (2025)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	23182		deral fund portion to the annua		Transit					
MTIP ID	71290		elopment (TOD) STBG for local funds exchange. The Metro STBG supports let's 2025 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)							
RTP ID	10855		(-320 2) 1100000000							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2026	STBG-URBAN	\$3,819,635	\$437,174	\$0	\$4,256,809			
FY 24-29 Totals			FY 24-29 Totals	\$3,819,635	\$437,174	\$0	\$4,256,809			
Estimated Pro			Estimated Project Cost (YOE\$)	\$3,819,635	\$437,174	\$0	\$4,256,809			

LEAD /	AGENCY	TriM	et							
PROJECT NAME		TriMe	TriMet Preventive Maintenance Support (2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23183		deral fund portion to the annua	Transit						
MTIP ID	71291		pment (TOD) STBG for local fun s 2026 Preventative Maintenar	_		• •				
RTP ID	10855		mices 2020 i revenidante manitenante programi (2020 27 million)							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2026	STBG-URBAN	\$3,934,224	\$450,290	\$0	\$4,384,514			
FY 24-29 Totals				\$3,934,224	\$450,290	\$0	\$4,384,514			
Estimated Project Cost (YOE\$)				\$3,934,224	\$450,290	\$0	\$4,384,514			

LEAD AGENCY		TriMe	et						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance Support (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DOT KEY 23184 The federal fund portion to the annu				Transit Oriente	ed	Transit		
MTIP ID	71292		oment (TOD) STBG for local fun s 2027 Preventative Maintenar	_		• •			
RTP ID	10855			(,			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	STBG-URBAN	\$4,052,251	\$463,798	\$0	\$4,516,049		
FY 24-29 Totals			\$4,052,251	\$463,798	\$0	\$4,516,049			
Estimated Project Cost (YOE\$)				\$4,052,251	\$463,798	\$0	\$4,516,049		



LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2024)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22182	1	rts needed rail system mainten	Transit						
MTIP ID	71211	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2024				
RTP ID	11335									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5337 - HIFG	\$41,814,448	\$10,453,612	\$0	\$52,268,060			
FY 24-29 Totals				\$41,814,448	\$10,453,612	\$0	\$52,268,060			
		Е	Stimated Project Cost (YOE\$)	\$41,814,448	\$10,453,612	\$0	\$52,268,060			

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Rail Preventive Maintenance (2025)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23179	1	rts needed rail system mainten	•			Transit		
MTIP ID	71324	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2025			
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIFG	\$43,905,171	\$10,976,293	\$0	\$54,881,464		
FY 24-29 Total:			FY 24-29 Totals	\$43,905,171	\$10,976,293	\$0	\$54,881,464		
			stimated Project Cost (YOE\$)	\$43,905,171	\$10,976,293	\$0	\$54,881,464		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23180 Supports needed rail system maintenance and/or repairs to				·			Transit		
MTIP ID	71325	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2026			
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5337 - HIFG	\$46,100,429	\$11,525,107	\$0	\$57,625,536		
FY 24-29 Tota			FY 24-29 Totals	\$46,100,429	\$11,525,107	\$0	\$57,625,536		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$46,100,429	\$11,525,107	\$0	\$57,625,536		



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2027)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 23181 Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2027					Transit				
MTIP ID	71326	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2027			
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5337 - HIFG	\$48,405,451	\$12,101,363	\$0	\$60,506,814		
FY 24-29 Totals \$48,405,451 \$12,101,363				\$0	\$60,506,814				
_	·	E	stimated Project Cost (YOE\$)	\$48,405,451	\$12,101,363	\$0	\$60,506,814		

LEAD AGENCY		TriM	et					
PROJEC	T NAME	TriMet Transit Center EV Chargers						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23463		se and install electric chargers	at Powell bus g	arage and Beav	erton Transit	Other	
MTIP ID	71395	Center.						
RTP ID	12081							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	CMAQ - DEQ	\$8,777	\$1,005	\$5,218	\$15,000	
Preliminary	engineering	2025	CMAQ - DEQ	\$220,640	\$25,253	\$131,162	\$377,055	
Planning		2025	CMAQ - DEQ	\$110,319	\$12,627	\$65,581	\$188,527	
Constructio	n	2025	CMAQ - DEQ	\$2,500,264	\$286,166	\$987,989	\$3,774,419	
		FY 24-29 Totals	\$2,840,000	\$325,051	\$1,189,950	\$4,355,001		
Est			stimated Project Cost (YOE\$)	\$2,840,000	\$325,051	\$1,189,950	\$4,355,001	

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Zero Emission Buses Procurement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23552	23552 Purchase three full-sized electric powered zero emissions fixed route replacement					Transit		
MTIP ID	71414	buses f	or the TriMet fleet supporting o	climate GHG rec	luction strategi	es (ODOT CRP			
RTP ID			iding)						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	Carbon Reduction - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 24-29 Totals \$					\$343,363	\$0	\$3,343,363		
		E	Stimated Project Cost (YOE\$)	\$3,000,000	\$343,363	\$0	\$3,343,363		



LEAD	AGENCY	TriMe	et						
PROJEC	CT NAME	Willar	Willamette Shore Line Rail & Trestle Repair						
Project IDs			Projec	t Description			Project Type		
ODOT KEY					e the South Miles Street crossing replace				
MTIP ID	71393		restle conduct mitigation associaneous trestle and track improv		•				
RTP ID	11338		23-CMPJ-096)	_					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	CPFCDS22	\$539,238	\$134,810	\$0	\$674,048		
Constructio	n	2024	CPFCDS22	\$1,460,762	\$365,191	\$0	\$1,825,953		
FY 24-29 Totals			FY 24-29 Totals	\$2,000,000	\$500,001	\$0	\$2,500,001		
Estimated F			stimated Project Cost (YOE\$)	\$2,000,000	\$500,001	\$0	\$2,500,001		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Willa	Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22666	The WS	L Phase I improvements will re	pair the existing	g trestles, condu	uct routine	Transit		
MTIP ID	71275		nance, upgrade the Nebraska ra scellaneous trestle and track im	O,	Ū	•			
RTP ID	12096	22-CMF	PJ-062)	•		, ,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	CPFCDS22	\$600,000	\$150,000	\$0	\$750,000		
Constructio	n	2024	CPFCDS22	\$1,400,000	\$350,000	\$0	\$1,750,000		
			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000		
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,000	\$0	\$2,500,000		

LEAD /	LEAD AGENCY		tdale						
PROJEC	T NAME	2nd S	2nd Street Bridge (Troutdale)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23513	Refine	the scope for an approximately	700 foot bike a	and pedestrian	bridge	Active		
MTIP ID	71424		ng safe crossings over 257th Dr r and the Historic Columbia Riv	_		ne Halsey	Transportation		
RTP ID				3 7 7					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	TA - STATE	\$194,953	\$22,313	\$0	\$217,266		
FY 24-29 Totals				\$194,953	\$22,313	\$0	\$217,266		
		Е	stimated Project Cost (YOE\$)	\$194,953	\$22,313	\$0	\$217,266		



LEAD	AGENCY	Trou	tdale						
PROJEC	CT NAME	North	North Beavercreek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						Roadway and			
MTIP ID	71268	of Trou	tdale.				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360		
FY 24-29 Totals \$					\$37,500	\$509,860	\$697,360		
		E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360		

LEAD A	AGENCY	Tualat	in						
PROJEC	T NAME	Tualati	Tualatin and Neighbors Charging Up (TANC-UP)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	23787		and install EV chargers across	•		•	Roadway and		
MTIP ID	71459		ng EV charging network expair access to diverse population	-	•		bridge		
RTP ID		charging	systems.						
Ph	nase	Year	Fund Type	Federal	Minimum Local Match	Other	Total Amount		
				Amount	LOCAL IVIALCII	Amount			
Planning		2025	AC-CFI	\$6,142,721	\$0	\$1,535,680	\$7,678,401		
Other (expla	ain)	2025	AC-CFI	\$1,169,279	\$0	\$292,320	\$1,461,599		
Construction	n	2025	AC-CFI	\$7,688,000	\$0	\$1,972,000	\$9,660,000		
FY 24-29 Totals				\$15,000,000	\$0	\$3,800,000	\$18,800,000		
Estimated Project Cost (YOE\$				\$15,000,000	\$0	\$3,800,000	\$18,800,000		

LEAD A	AGENCY	Tuala	atin						
PROJEC	T NAME	Tuala	Tualatin River Water Trail Access Enhancements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23658	Access	improvements to the Tualatin	Water Trail incl	uding updated	map and river	Active		
MTIP ID	71442	informa shelter	ation signage personal flotation	device (PFD) ki	osks and a boat	tstorage	Transportation		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	Recreation Trails (80/20)	\$33,660	\$8,415	\$19,585	\$61,660		
FY 24-29 Totals				\$33,660	\$8,415	\$19,585	\$61,660		
		Е	stimated Project Cost (YOE\$)	\$33,660	\$8,415	\$19,585	\$61,660		



LEAD A	AGENCY	Tuala	itin Hills PRD						
PROJEC	T NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357		uct a 1.5-mile long 12-foot wide	-	Active				
MTIP ID	70689		/boardwalks lighting road right ion and bicycle/pedestrian ame	• •		nmental	Transportation		
RTP ID	10811								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$702,585	\$80,414	\$1,755,410	\$2,538,409		
Other (expla	ain)	2026	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2027	STBG-URBAN	\$4,144,754	\$474,386	\$1,007,860	\$5,627,000		
FY 24-29 Totals				\$4,981,934	\$570,205	\$2,763,270	\$8,315,409		
	Prior Years' Totals			\$1,566,925	\$179,342	\$0	\$1,746,267		
Estimated Project Cost (\$6,548,859	\$749,547	\$2,763,270	\$10,061,676		

LEAD /	AGENCY	Wash	nington County							
PROJEC	CT NAME	Aloha	Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Proje	ect IDs		Project Description							
ODOT KEY	22128	_	and implement various access	_	hancements in	the Aloha	Pedestrian			
MTIP ID	71095	Town C	Center area to improve pedestri	an safety.						
RTP ID	10608									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Utility Reloc	ation	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000			
Purchase rig	ght of way	2025	TA - URBAN	\$227,244	\$26,009	\$0	\$253,253			
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000			
Preliminary	engineering	2025	HIPCDS2023	\$962,000	\$110,105	\$0	\$1,072,105			
Preliminary	engineering	2025	TA - URBAN	\$448,650	\$51,350	\$0	\$500,000			
Preliminary	engineering	2025	STBG-URBAN	\$550,848	\$63,047	\$0	\$613,895			
Construction		2026	STBG-URBAN	\$2,549,898	\$291,847	\$450,740	\$3,292,485			
FY 24-2		FY 24-29 Totals	\$5,106,533	\$584,465	\$450,740	\$6,141,738				
Prior Years' Totals			\$8,973	\$1,027	\$0	\$10,000				
		E	Stimated Project Cost (YOE\$)	\$5,115,506	\$585,492	\$450,740	\$6,151,738			



LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Project IDs			Project Description							
ODOT KEY	19358		the new east-west arterial from	•	Roads and Bridges					
MTIP ID	70789	Road a	Road and provide access between I-5 and the Basalt Creek industrial area.							
RTP ID	11470									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase right of way		2026	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
Construction		2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
FY 24-29 Totals				\$0	\$0	\$32,174,000	\$32,174,000			
Prior Years' Totals				\$5,562,879	\$636,696	\$240,000	\$6,439,575			
Estimated Project Cost (YOE\$)				\$5,562,879	\$636,696	\$32,414,000	\$38,613,575			

LEAD AGENCY		Washington County								
PROJECT NAME		Coun	Council Creek Regional Trail: Douglas St-Dennis Ave							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	23549		oject will construct an approxir	•		-	Active Transportation			
MTIP ID	71412		unused railroad right-of-way. The trail will extend from Hillsboro through Cornelius to Forest Grove. Crossing portion of project being delivered under							
RTP ID	10806	project	project K23254.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	OTHER - LOCAL	\$150,000	\$0	\$0	\$150,000			
Preliminary	engineering	2024	ACPO (80/20)	\$1,993,829	\$498,457	\$367,714	\$2,860,000			
Construction		2024	ACPO (80/20)	\$10,101,600	\$2,525,400	\$1,863,000	\$14,490,000			
FY 24-29 Totals				\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000			
Estimated Project Cost (YOE\$)				\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000			

LEAD AGENCY		Wash	Washington County						
PROJECT NAME		Coun	Council Creek Regional Trail: Enhanced Pedestrian Crossings						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23254	Compl	ete 20 street & driveway crossi	ngs in the CCRT	corridor facilita	nting safe	Active		
MTIP ID	71286		onvenient & comfortable connections for people walking biking or rolling etween the centers of Forest Grove Cornelius & Hillsboro. Trail portion delivery						
RTP ID	10806	in Key 2	n Key 23549.						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	CMAQ - URBAN	\$1,923,600	\$220,165	\$57,835	\$2,201,600		
Purchase rig	ght of way	2027	CMAQ - URBAN	\$87,400	\$10,003	\$2,597	\$100,000		
Construction		2027	CMAQ - URBAN	\$2,592,937	\$296,773	\$97,810	\$2,987,520		
Construction		2027	STBG-URBAN	\$907,063	\$103,817	\$0	\$1,010,880		
FY 24-29 Totals				\$5,511,000	\$630,758	\$158,242	\$6,300,000		
_	<u> </u>								
	Estimated Project Cost (YOE\$)				\$630,758	\$158,242	\$6,300,000		



LEAD AGENCY		Washington County								
PROJECT NAME		NE Co	NE Cornell Rd at 17th Ave and 21st Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22826		Restrict the 17th Ave intersection to right in right out only and Install a signal at							
MTIP ID	71344	the 21s	he 21st Ave intersection. Install streetlights at both locations							
RTP ID	12095									
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	HSIP (90%)	\$135,000	\$15,000	\$0	\$150,000			
Preliminary	engineering	2025	HSIP (90%)	\$615,600	\$68,400	\$0	\$684,000			
Construction		2026	HSIP (90%)	\$1,332,000	\$148,000	\$0	\$1,480,000			
FY 24-29 Totals				\$2,082,600	\$231,400	\$0	\$2,314,000			
Estimated Project Cost (YOE\$)				\$2,082,600	\$231,400	\$0	\$2,314,000			

LEAD AGENCY		West	West Linn						
PROJECT NAME		OR43:	OR43: Willamette Dr at Marylhurst Dr (West Linn)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20329		ict a new protected signalized		•		Roadway and bridge		
MTIP ID	70882		provides separation for vehicles pedestrians and bicyclists and improves safety for all roadway users.						
RTP ID	10127								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (explain)		2024	STBG-URBAN	\$22,145	\$2,535	\$25,320	\$50,000		
Construction		2024	STBG-URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221		
			FY 24-29 Totals	\$2,592,937	\$296,774	\$1,095,510	\$3,985,221		
Prior Years' Totals				\$1,507,063	\$172,490	\$1,373,429	\$3,052,982		
Estimated Project Cost (YOE\$)				\$4,100,000	\$469,264	\$2,468,939	\$7,038,203		

LEAD AGENCY		West Linn								
PROJECT NAME		Willa	Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	23242	Constr	uct and install bicycle facilities s	sidewalks & ped	lestrian crossin	gs plus transit	Active			
MTIP ID	71277	access	access amenities to increase comfort safety and access for all modes				Transportation			
RTP ID	11747									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG-URBAN	\$581,153	\$66,516	\$0	\$647,669			
Purchase rig	ght of way	2027	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000			
Construction		2029	STBG-URBAN	\$2,557,507	\$292,718	\$0	\$2,850,225			
FY 24-29 Totals			\$3,497,580	\$400,314	\$0	\$3,897,894				
	Prior Years' To			\$0	\$0	\$350,000	\$350,000			
Estimated Project Cost (YOE\$) \$3,497,580 \$400,314 \$					\$350,000	\$4,247,894				



LEAD AGENCY		ODOT	ODOT							
PROJECT NAME		Portla	Portland Metro area 2024-2027 ADA curb ramps, phase 3							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	23734	Constru	Construct curb ramps to meet compliance with the Americans with Disabilities Act							
MTIP ID	71461	(ADA) s	(ADA) standards on OR99E and US26.							
RTP ID	12095									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2025	AC-GARVEE	\$9,690,840	\$1,109,160	\$0	\$10,800,000			
Utility Relocation		2025	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000			
			FY 24-29 Totals	\$9,735,705	\$1,114,295	\$0	\$10,850,000			
Estimated Project Cost (YOE\$)				\$9,735,705	\$1,114,295	\$0	\$10,850,000			

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

So, hello. We're Metro – nice to meet you.

In a metropolitan area as big as Portland, we can do a lot of things better together. Join us to help the region prepare for a happy, healthy future.

Stay in touch with news, stories and things to do. oregonmetro.gov/news

Follow oregonmetro









Metro Council President

Lynn Peterson

Metro Councilors

Ashton Simpson, District 1 Christine Lewis, District 2 Gerritt Rosenthal, District 3 Juan Carlos González, District 4 Mary Nolan, District 5 Duncan Hwang, District 6

Auditor

Brian Evans

600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700