

Amended as of March 31, 2025

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2024-27 MTIP can be found in its entirety here: <u>2024-27 MTIP</u>

### MTIP Content and Timeline

The 2024-27 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year time-frame. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2024 and ending September 30, 2027 (federal fiscal years 2024 through 2027). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

#### **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### **MTIP** Amendments

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

#### List of Acronyms

AC Advance Construct (State Fund Type) **ADA** Americans with Disabilities Act **AQMA** Air Quality Maintenance Area **ARTS** All Roads Transportation Safety **ATMS** Advanced Traffic Management System CAAA Clean Air Act Amendments of 1990 (Federal) **CDS** Congressionally Directed Spending **CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type) **CONS** Construction (Project Phase) **CRP** Carbon Reduction Program **CPF** Community Project Funding **DEIS** Draft Environmental Impact Statement **DEQ** Department of Environmental Quality (State) **DOA** Design Option Alternatives (Project Phase) **EPA** Environmental Protection Agency FAST Fixing America's Surface Transportation (Federal Authorization Bill) FDE Final Design and Engineering (Project Phase) FEIS Final Environmental Impact Statement FFO Full Federal Oversight FHWA Federal Highway Administration FTA Federal Transit Administration HB2017 House Bill 2017 HCT High-Capacity Transit **HIEV** Highway Infrastructure Electric Vehicle **HIP** Highway Infrastructure Program **HOV** High-Occupancy Vehicle HSIP Highway Safety Improvement Program (Federal Program/Fund Type) **IOF** Immediate Opportunity Fund (State Fund Type) **ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) **ITS** Intelligent Transportation System JPACT Joint Policy Advisory Committee on Transportation JTA Jobs and Transportation Act (State Program and Fund Type) **LCDC** Land Conservation and Development Commission (State)

LOS Level of Service LRT Light Rail Transit (MAX) MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill) MAX Metropolitan Area Express (TriMet's Light Rail System) **MIS** Major Investment Study **MPO** Metropolitan Planning Organization (Metro) **MSTIP** Major Streets Improvement Program **MTIP** Metropolitan Transportation Improvement Program **NAAQS** National Ambient Air Quality Standards (Federal) **NEPA** National Environmental Protection Act (Federal) **NHFP** National Highway Freight Program (Federal Program/Fund Type) **NHPP** National Highway Performance Program (Federal Program/Fund Type) **NHS** National Highway System **OAR** Oregon Administrative Rules **ODOT** Oregon Department of Transportation (State) **ORS** Oregon Revised Statutes (State) **OTC** Oregon Transportation Commission (State) **PD** Project Development (Project Phase) **PE** Preliminary Engineering (Project Phase) **PERC** Public Engagement Review Committee **RAISE** Rebuilding America Infrastructure with Sustainability & Equity **RFP** Regional Framework Plan (Metro) **ROW** Right-of-Way (Project Phase) **RTC** Regional Transportation Council (MPO for Southwest Washington) **RTO** Regional Travel Options (Metro Program) **RTP** Regional Transportation Plan (Metro) RUGGO Regional Urban Growth Goals and Objectives (Metro) SIP Oregon State (Air Quality) Implementation Plan **SMART** South Metro Area Regional Transit (Wilsonville) **SOV** Single-Occupancy Vehicle SPR State Planning and Research (Federal Program/Fund Type)

**STBG** Surface Transportation Block Grant (Federal Program/Fund Type) **STIP** Statewide Transportation Improvement Program **STP** Surface Transportation Program (Federal Fund Type) TA Transportation Alternatives (Federal Program/Fund Type) **TAZ** Transportation Analysis Zones **TCM** Transportation Control Measures **TCSP** Transportation Community and System Preservation **TDM** Transportation Demand Management TMA Transportation Management Area (Federal) **TMA** Transportation Management Association (Local) **TOD** Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional) **TPR** Transportation Planning Rule (State)

TRILOC TriMet Local FundsTriMet Tri-County Metropolitan TransportationDistrictTSM Transportation System ManagementTSMO Transportation System Management andOperations (Metro Program)USDOT United States Department ofTransportationVMT Vehicle Miles TraveledWSDOT Washington State Department ofTransportationYOE Year of Expenditure (dollars)

## Data Field Definitions – Public Website

County	The County(s) in which the project is located.
ID	This is a unique identification number assigned to a program or project by
ID.	the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
Lead Agency	The agency responsible for leading the delivery of the project.
ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
Phase	<ul> <li>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: <ul> <li>Planning: activities associated with preparing projects for implementation, from broad systems planning to project development activities.</li> <li>Preliminary engineering: work to create construction and environmental documents.</li> <li>Right of way: activities associated with investigating needs for use of land for the construction or operation of a project.</li> <li>Construction: activities associated with the physical construction of a project.</li> <li>Other: Activities for programs or projects not defined by one of the other phase activities defined above.</li> </ul> </li> </ul>
Plan Cycle	Identifies four-year MTIP cycles and three-year CFP cycles.
Plan Revision	Identifies the MTIP actions (drafts, adoptions, and amendments) associated with the current project records.
Project Description	<ul> <li>In general, project descriptions address the following:</li> <li>Where a project is located (if not included in the project name)</li> <li>What the project will be doing o Which funding program (as applicable)</li> <li>When (as applicable)</li> <li>Why we are doing the project (what benefits will the public receive)</li> </ul>
Project Title	A project name's main goal is to identify where it is taking place or to provide a general description of the work to be done.
Project Type	<ul> <li>Used to categorize projects at the highest level (type, category, feature) to distinguish the mode and feature attributes of a transportation project.</li> <li>Roadway: projects located on the arterial, collector or local street systems and serve/benefit motor vehicle capacity or function, unless the roadway motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type.</li> <li>Highway: projects located on the Throughway system and serve/benefit motor vehicle capacity or function, unless the motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type.</li> <li>Transit: projects to primarily implement a public transportation function.</li> <li>Active Transportation/Complete Streets: projects to primarily implement elements that support people utilizing non-motor vehicle modes such as walking, rolling, and bicycling.</li> <li>Planning: activities that support the planning of the transportation</li> </ul>

	system. Does not include project development activities.
	• Other: for any project that does not fit one of the above types,
	including projects/programs that are primarily TDM, TSMO, TOD or
	Freight Rail type.
RFFA ID	This is the 5-digit Regional Flexible Funds Allocation (RFFA) project
	identification number assigned by Metro when applications are submitted
	during the Call For Projects (CFP) cycle (5****).
Road/Route	This field is populated by ODOT and used for US Numbered Highway
Name	designation (e.g. US 30), Interstate designation (e.g. Interstate 205) or State
	Highway designations (e.g. OR 8).
RTP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the long-
	range Regional Transportation Plan.
System	This is a different way to categorize projects and "roll-up" into types that
Investment	allow them to be distinguished by whether they are providing a
Туре	new/expanded facility, preservation of an existing facility, operating or
	improving the functionality of an existing facility/service, or planning for
	the transportation system.
	Single select menu options:
	• Capital project: Projects that are providing new modal capacity or
	functionality to the transportation system.
	• Preservation & Maintenance (Asset Management): Projects whose
	primary purpose is to restore or maintain existing assets and
	functionality of the transportation system.
	• System Management & ITS: Projects or activities that are improving
	the functionality and/or performance of the existing transportation
	network but not providing a new mode to the system. Includes
	projects such as the deployment of technology to improve system
	performance or safety, tools to provide information to travelers
	about system conditions, and agreements for cooperative multi-
	agency operation of system assets.
	• Operations: Projects, programs, or funding bucket whose function is
	the operation of transit services or the roadway network.
	Planning: System, Corridor, or Pre-NEPA project activities to
	evaluate and define transportation system and project needs,
	including modal type and general location.
	Other
Total Cost	The total amount of federal, state and local funding programmed and
	made available to each project.
	-
Year	The programming year is the federal fiscal year funds are expected to be
	available for the project.
YOE\$	All funds programmed in the MTIP are represented in year of
	expenditure (YOE) dollars.

# Glossary of Terms

All Roads Transportation Safety (ARTS)	<ul> <li>Formerly known as the Jurisdictionally Blind Safety Program, is an Oregon Department of Transportation Program that is designed to address safety needs on all public roads in Oregon. The program's goals are to: <ul> <li>Increase awareness of safety on all roads;</li> <li>Promote best practices for infrastructure safety;</li> <li>Complement behavioral safety efforts;</li> <li>Focus limited resources to reduce fatal and serious injury crashes in the state of Oregon.</li> </ul> </li> <li>The program is data driven to achieve the greatest benefits in crash reduction and is blind to jurisdiction.</li> </ul>						
Fixing America's Surface Transportation Act (FAST Act)	highways and public transit systems for fiscal years 2016-2020. The \$305						
Federal Highway Administration (FHWA)	The U.S. Department of Transportation agency responsible for administering the federal highway aid program to individual states, and helping to plan, develop and coordinate construction of federally-funded highway projects. FHWA also governs the safety of hazardous cargo on the nation's highways. The FHWA implements transportation legislation approved at the congressional level that appropriates all federal funds to states,MPOs and local governments.						
Intelligent transportation systems (ITS)	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of the transportation system. ITS can include both vehicle-to-vehicle communication (which allows cars to communicate with one another to avoid crashes and vehicle-to-infrastructure communication (which allows cars to communicate with the roadway) to identify congestion, crashes or unsafe driving conditions, manage traffic flow, or provide alternate routes to travelers.						
Level-of-service (motor vehicle network)	A traditional measure of congestion, calculated by by dividing the number of motor vehicles passing through a section of roadway during a specific increment of time by the motor vehicle capacity of the section. For example, a LOS of 1.00 indicates the roadway facility is operating at its capacity. Traditionally, motor vehicle LOS has been used in transportation system planning, project development and design as well as in operational analyses and traffic analysis conducted during the development review process. As a system plan, the RTP uses the interim regional policy to diagnose the extent of motor vehicle congestion on throughways and arterials during different times of the day and to determine adequacy in meeting the region's needs.						

	LOS is also used to determine consistency of the RTP with the Oregon
	Highway Plan for state-owned facilities. See also volume-to-capacity ratio
	and regional mobility policy.
	A federally-required policy body responsible for the transportation planning, project selection and scheduling the use of federal transportation funds in its region. Governed by policy board, MPOs are required in urbanized areas with populations more than 50,000 and are designated by the governor of the state. Oregon currently has eight MPOs covering the
Metropolitan Planning Organization (MPO)	metropolitan areas of Portland, Salem-Keizer, Corvallis area, Eugene- Springfield, Rogue Valley (Medford-Ashland,) Bend area, Albany area, and Middle Rogue. JPACT and the Metro Council constitute the MPO for the Portland region. The MPO conducts federally mandated transportation planning work, including: a long-range Regional Transportation Plan (RTP), the Metropolitan Transportation Improvement Program (MTIP) for capital improvements identified for a four-year construction period, a Unified Planning Work Program (UPWP), a congestion management process (CMP), federal performance-based planning and target-setting and conformity to the state implementation plan for air quality for transportation related emissions.
Metropolitan Transportation Improvement Program (MTIP)	The MTIP includes all federally funded transportation projects in the Portland metropolitan planning area, including projects planned by TriMet, the Oregon Department of Transportation and local agencies receiving federal funds allocated by Metro. The MTIP is incorporated in the Statewide Transportation Improvement Program (STIP), which identifies the state's four-year transportation capital improvements. See also transportation improvement program.
National Highway System (NHS)	Title 23 of the U.S. Code section 103 states that the purpose of the NHS is to provide an interconnected system of principal routes that serve major population centers, international border crossings, ports, airports, public transportation facilities, intermodal transportation facilities, major travel destinations, meet national defense requirements, and serve interstate and inter–regional travel. Facilities included in the NHS are of regional significance.
Project Development (PD)	A phase in the transportation planning process during which a proposed project undergoes a more detailed analysis of the project's social, economic and environmental impacts and various project alternatives to determine the precise location, alignment, and preliminary design of improvements based on site-specific engineering and environmental studies. After a project has successfully passed through this phase, it may move forward to right–of–way acquisition and construction phases. Project development activities include: Environmental Assessment (EA)/Environmental Impact Statement (EIS) work, Design Options Analysis (DOA), management plans, and transit Alternatives Analysis (AA).
Right-of-way (ROW)	Land that is publicly-owned, or in which the public has a legal interest, usually in a strip, within which the entire road facility (including travel lanes, medians, sidewalks, shoulders, planting areas, bikeways and utility easements) resides. The right-of-way is usually acquired for or devoted to multi-modal transportation purposes including bicycle, pedestrian, public transportation and vehicular travel.

	Metro program guided by a five-year strategic plan aimed at reducing the demand for roadway travel, particularly single occupant vehicle travel. More specifically, Metro's RTO program includes:
	• a coordinated education and outreach effort to efficiently use public dollars to reach key audiences
	<ul> <li>an employer outreach program to save employers and employees money</li> </ul>
Regional Travel Options (RTO) Program	<ul> <li>a regional Safe Routes to School effort that supports local education programs in schools to teach kids how to walk and bicycle to school safely</li> </ul>
	• a regional rideshare program that makes carpooling safer and easier and helps people with limited transit access have options to get around
	• a grant program that funds partner efforts, such as The Street Trust's Bike Commute Challenge, TriMet's and TMA's work with employers, Ride Connection's RideWise travel training program for seniors and people with disabilities, and Portland Sunday Parkways, to name a few
	• funding for bicycle racks, wayfinding signage and other tools that help people to walk and bicycle
	• funding for pilot projects to test new ways to reach the public through technology or innovative engagement methods.
Regional Transportation Plan (RTP)	A long-range metropolitan transportation plan that is developed and adopted for the greater Portland metropolitan planning area (MPA) covering a planning horizon of at least 20 years. Usually RTPs are updated every five years through the federally-mandated metropolitan transportation planning process. The plan identifies and analyzes transportation needs of the metropolitan region and creates a framework for implementing policies and project priorities. Required by state and federal law, it includes programs to better maintain, operate and expand transportation options to address existing and future transportation needs. The RTP also serves as the regional transportation system plan under the Oregon Transportation Planning Rule.
Surface Transportation Block Grant (STBG)	A federal source of funding for projects and activities that is the most flexible in its use. Projects and activities which states and localities can use STBG include: projects that preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals.
State Transportation Improvement Program (STIP)	The four-year funding and scheduling document for major street, highway and transit projects in Oregon. The STIP is produced by ODOT, consistent with the Oregon Transportation Plan (the statewide transportation plan) and other statewide plans as well as metropolitan transportation plans and MTIPs. The STIP covers the entire state and is overseen by the Oregon Transportation Commission (OTC). It must include all the metropolitan region's TIPs without change as well as a list of specific projects proposed by ODOT in the non-metropolitan areas. Updated every three years, the STIP determines when and if transportation projects will be funded by the state with state or federal funds.

Transportation Alternatives Program	The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century Act (MAP- 21) and is codified at 23 U.S.C. sections 213(b), and 101(a)(29). Section 1122 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out the TAP. The national total reserved for the TAP is equal to 2% of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. The TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
Transportation demand management (TDM)	The application of a set of strategies and programs designed to reduce demand for roadway travel, particularly single occupant vehicle trips, through various means (e.g. education, outreach, marketing, incentives, technology). The strategies aim to affect when, where and how much people travel in order to make more efficient use of transportation infrastructure and services. Strategies include offering other modes of travel such as walking, bicycling, ride–sharing and vanpool programs, car sharing, alternative work hours, education such as individualized marketing, policies, regulations and other combinations of incentives and disincentives that are intended to reduce drive alone vehicle trips on the transportation network. Metro's TDM program is called the Regional Travel Options (RTO) program. See also Regional Travel Options Program.
Transportation Management Area (TMA)	An urbanized area with a population over 200,000, as defined by the U.S. Census Bureau and designated by the Secretary of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of Transportation. These areas must comply with special transportation planning requirements regarding congestion management process, project selection, processes for development of tan RTP and MTIP and certification identified in 23 CFR 450.300-340.
Transit Oriented Development (TOD)/Metro Transit Oriented Development Program	A mixed-use community or neighborhood designed to encourage transit use, bicycle and pedestrian activity, containing a rich mix of residential, retail, and workplaces in settings designed for bicycle and pedestrian convenience and transit accessibility. Metro began a regional Transit Oriented Development program in 1998 as part of a strategy to leverage the region's significant investment in high-capacity transit. As part of Metro's TOD Program, the agency strategically invests to stimulate private development of higher-density, affordable and mixed-use projects near transit to help more people live, work and shop in neighborhoods served by high-quality transit. In addition, the program invests in "urban living infrastructure" like grocery stores and other amenities, provides technical assistance to communities and developers, and acquires and owns properties in transit- served areas and solicits proposals from qualified developers to create transit-oriented communities in these places. To date, the TOD program

	investments totaling \$16 million have leveraged more than \$697 million in		
	private development activity across 45 completed TOD projects.		
	Oregon's statewide planning goals established state policies in 19 different		
	areas. The TPR implements the Land Conservation and Development		
	Commission's Planning Goal 12 (Transportation) which requires ODOT,		
Transportation	MPOs, Counties and Cities, per OAR 660-012-0015 (2) and (3), to prepare a		
Planning Rule	Transportation System Plan (TSP) to identify transportation facilities and		
(TPR)	services to meet state, regional and local needs, as well as the needs of the		
()	transportation disadvantaged and the needs for movement of goods and		
	services to support planned industrial and commercial development, per		
	OAR 660-012-0030(1).		
	A common measure of roadway use by multiplying miles traveled per		
	vehicle by the total number of vehicles for a specified time period. For		
Vehicle miles	purposes of this definition, "vehicles" include automobiles, light trucks and		
traveled (VMT)	other passenger vehicles used for the movement of people. The definition		
	does not include buses, heavy trucks and other vehicles that involve		
	commercial movement of goods.		
Congestion	A federal source of funding for projects and activities that reduce congestion		
Mitigation and Air	and improve air quality, both in regions not yet attaining federal air quality		
Quality (CMAQ)	standards and those engaged in efforts to preserve their attainment status.		
Federal Transit	U.S. Department of Transportation agency that provides financial and		
Administration	planning assistance to help plan, build and operate rail, bus and paratransit		
(FTA)	systems. The agency also assists in the development of local and regional		
	traffic reduction programs.		
High-occupancy	A vehicle carrying more than two passengers with the exception of		
vehicle (HOV)	motorcycles.		
Moving Ahead for	Reauthorization of Federal highway funding, signed into law by President		
Progress in the 21st	Obama on July 6, 2012. Subsequent adoption of the FAST Act does not		
Century Act (MAP-	replace MAP-21 in all areas regulation of transportation safety planning and		
21) (P.L. 112-141)	funding, so both must be referenced.		
Oregon	The Oregon Transportation Commission is a five-member governor-		
Transportation	appointed government agency that manages the state highways and other		
Commission (OTC)	transportation in the state of Oregon, in conjunction with the ODOT		
Single-occupant	A private motorized passenger vehicle carrrying one occupant (the driver		
vehicle (SOV)	only). Also referred to as a drive alone vehicle.		
<b>Transportation</b> A set of strategies for increasing travel flow on existing facilities			
system	improvements such as ramp metering, traffic signal synchronization,		
management (TSM)	incident response and access management.		
United States	The federal cabinet-level agency with responsibility for highways, mass		
Department of	transit, aviation and ports; it is headed by the Secretary of Transportation.		
Transportation	The DOT includes the Federal Highway Administration and the Federal		
(USDOT)	Transit Administration, among others.		



LEAD A	AGENCY	Beav	erton						
PROJEC	CT NAME	Beave	Beaverton Downtown Loop: Phase I Demo						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23530	Design	and construct various pedestri	an and street u	pgrades protec	ted bikeways	Active		
MTIP ID	71410		ks traffic signal landscaping sto es plus new bus stops on SW Ha		•		Transportation		
RTP ID		OR215	OR224)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HIPCDS23	\$1,200,000	\$137,345	\$162,655	\$1,500,000		
Purchase rig	ght of way	2026	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
Constructio	n	2026	CDS2023	\$1,616,279	\$184,990	\$0	\$1,801,269		
Constructio	n	2026	HIPCDS23	\$2,800,000	\$320,473	\$0	\$3,120,473		
Constructio	n	2026	OTHER - LOCAL	\$0	\$0	\$4,834,758	\$4,834,758		
Other (expla	ain)	2027	OTHER - LOCAL	\$0	\$0	\$40,500	\$40,500		
FY 24-29 Totals			\$5,616,279	\$642,808	\$5,337,913	\$11,597,000			
	Estimated Project Cost (YOE\$)				\$642,808	\$5,337,913	\$11,597,000		

LEAD AGENCY		Beaverton						
PROJEC		Beave	Beaverton Downtown Loop: Preliminary Design					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23531	Comple	ete preliminary design activities	s containing var	ious pedestrian	and street	Active	
MTIP ID	71411		upgrades protected bikeways wider sidewalks traffic signal upgrades new bus stops landscaping stormwater upgrades and roadway reconstruction (2022 RAISE					
RTP ID	10664	grant av	grant award)					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2025	ACPO (80/20)	\$2,000,000	\$500,000	\$0	\$2,500,000	
FY 24-29 Totals			\$2,000,000	\$500,000	\$0	\$2,500,000		
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,000	\$0	\$2,500,000	

LEAD AGENCY		Beaverton						
PROJEC	CT NAME	Leadi	Leading Pedestrian Intervals & Smart Detections - Beaverton Citywide					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23581	Implen	nent leading pedestrian interva	l (LPI) at traffic	signals running	SCATS	Transportation	
MTIP ID	71403		y Coordination Adaptive Traffic				System	
	71405	signals	and upgrade existing traffic det	ections at up to	o 31 sites for ad	ded	Management	
RTP ID	11104	pedest	rian safety.				Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2026	STBG-URBAN	\$538 <i>,</i> 380	\$61,620	\$0	\$600,000	
Other (expla	ain)	2026	STBG-URBAN	\$148,055	\$16,946	\$0	\$165,001	
Construction 2027 STBG-URBAN		STBG-URBAN	\$1,252,506	\$143 <i>,</i> 355	\$0	\$1,395,861		
FY 24-29 Totals			\$1,938,941	\$221,921	\$0	\$2,160,862		
	Estimated Project Cost (YOE\$)				\$221,921	\$0	\$2,160,862	



LEAD A	AGENCY	Beav	Beaverton					
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW H	all ITS				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (AS	CT) to adjust tra	ffic signal to	Transportation	
MTIP ID	71018		actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion.					
RTP ID								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2024	STP	\$304,939	\$34,902	\$0	\$339,841	
FY 24-29 Totals \$3					\$34,902	\$0	\$339,841	
Prior Years' Totals				\$445,061	\$50,939	\$0	\$496,000	
	Estimated Project Cost (YOE\$) \$7				\$85,841	\$0	\$835,841	

LEAD AGENCY		Beav	Beaverton						
PROJEC	CT NAME	SW A	SW Allen Blvd: SW Murray Blvd to SW King Ave						
Proje	Project IDs Project Description					Project Type			
ODOT KEY	23252		en Blvd Complete Street Plan p	•	•		Active		
MTIP ID	71283		develop and prioritize infrastructure investments to make walking biking and taking transit safer and more comfortable while maintaining vehicle mobility.						
RTP ID	11900								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$500,000	\$57,227	\$25,603	\$582,830		
FY 24-29 Totals			\$500,000	\$57,227	\$25,603	\$582,830			
	Estimated Project Cost (YOE\$)				\$57,227	\$25,603	\$582,830		

LEAD A	AGENCY	Clack	amas County							
PROJEC		Clack	Clackamas County Regional Freight ITS - Phase 2B							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22129		ete Freight ITS Action Plan impr		-		Transportation			
MTIP ID	71101		riorities signal UPS battery back tations travel time measureme			•	System Management			
RTP ID	11104	monito	ring trailer				Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2026	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537			
FY 24-29 Totals \$840,355 \$96,182						\$0	\$936,537			
Prior Years' Totals \$200,000						\$0	\$222,891			
		\$119,073	\$0	\$1,159,428						



AGENCY	Clacka	Clackamas County							
CT NAME	Clackamas Countywide Traffic Signal Safety Upgrade								
ect IDs		Projec	t Description			Project Type			
						Transportation			
71404	-	•			ssings to	System Management			
11104						Operations			
lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
engineering	2026	STBG-URBAN	\$328,412	\$37,588	\$0	\$366,000			
n	2027	STBG-URBAN	\$604,780	\$69,220	\$0	\$674,000			
FY 24-29 Totals				\$106,808	\$0	\$1,040,000			
	Es	timated Project Cost (YOE\$)	\$933,192	\$106,808	\$0	\$1,040,000			
	CT NAME ect IDs 23582 71404 11104 ase engineering	T NAMEClackaect IDsIdentify23582Identify71404provide11104Yearengineering2026n2027	Clackamas Countywide Traffic Signaect IDsProject23582Identify and upgrade selected traffic s71404new signal hardware and install protectprovide added safety and accessibility11104aseYearFund Typeengineering2026STBG-URBANn2027STBG-URBAN	Clackamas Countywide Traffic Signal Safety Upgrad Project Description23582Identify and upgrade selected traffic signals across Cl new signal hardware and install protected pedestrian provide added safety and accessibility for pedestrian a 11104aaseYearFund TypeFederal Amountengineering2026STBG-URBAN\$328,412 \$933,192FY 24-29 Totals	Clackamas Countywide Traffic Signal Safety UpgradeProject Description23582Identify and upgrade selected traffic signals across Clackamas Countre71404new signal hardware and install protected pedestrian and bicycle cro provide added safety and accessibility for pedestrian and bicyclists11104maseYearYearFund TypeFederal Amount2026STBG-URBAN\$328,412\$37,588n2027STBG-URBAN\$604,780\$604,780\$69,220FY 24-29 Totals\$933,192\$106,808	Clackamas Countywide Traffic Signal Safety UpgradeProject Description23582Identify and upgrade selected traffic signals across Clackamas County with the new signal hardware and install protected pedestrian and bicycle crossings to provide added safety and accessibility for pedestrian and bicyclists11104YearFund TypeFederal AmountMinimum Local MatchOther Amountengineering2026STBG-URBAN\$328,412\$37,588\$0FY 24-29 Totals\$933,192\$106,808\$0			

LEAD	LEAD AGENCY		Clackamas County							
PROJEC	CT NAME	Court	Courtney Ave Complete Street: River Rd - OR99E							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22131		alks bike	Active						
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	provements and	l crosswalk	Transportation			
RTP ID	11525									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	CMAQ - URBAN	\$608,818	\$69,682	\$418,195	\$1,096,695			
Other (expla	ain)	2026	CMAQ - URBAN	\$4,486	\$513	\$0	\$4,999			
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$517,300	\$4,372,900			
		<u>.                                    </u>	FY 24-29 Totals	\$4,072,934	\$466,165	\$935 <i>,</i> 495	\$5,474,594			
			Prior Years' Totals	\$1,007,058	\$115,262	\$0	\$1,122,320			
		E	stimated Project Cost (YOE\$)	\$5,079,992	\$581,427	\$935 <i>,</i> 495	\$6,596,914			

LEAD A	AGENCY	Clack	amas County							
PROJEC		I-205	I-205 Multi-User Path Alternatives Development Study							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23236	The stu	udy will assess up to three route	e alternatives ar	nd develop desi	gn concepts	Active			
MTIP ID	71276		luation leading to a preferred a s process.	lignment select	ed through an a	alternative	Transportation			
RTP ID	11767	,								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$1,094,858	\$125,311	\$0	\$1,220,169			
		÷	FY 24-29 Totals	\$1,094,858	\$125,311	\$0	\$1,220,169			
		E	stimated Project Cost (YOE\$)	\$1,094,858	\$125,311	\$0	\$1,220,169			



LEAD	AGENCY	Clack	Clackamas County							
PROJEC	CT NAME	S Hol	S Holly Lane: Abernethy Creek Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23083	•	e the existing bridge with a new	v single-span br	idge to ensure	continued	Roads and Bridges			
MTIP ID	71369	connec	tivity.							
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG State (IIJA)	\$1,027,588	\$117,612	\$0	\$1,145,200			
Purchase rig	ght of way	2026	STBG State (IIJA)	\$113,688	\$13,012	\$0	\$126,700			
Other (expl	ain)	2026	STBG State (IIJA)	\$11,396	\$1,304	\$0	\$12,700			
Constructio	n	2027	STBG State (IIJA)	\$7,279,705	\$833,195	\$0	\$8,112,900			
			FY 24-29 Totals	\$8,432,377	\$965,123	\$0	\$9,397,500			
		E	stimated Project Cost (YOE\$)	\$8,432,377	\$965,123	\$0	\$9,397,500			

LEAD AGENCY		Clack	Clackamas County							
PROJEC	T NAME	SE Jo	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21636		a signal at 79th Ave. Allow only	• •		t 80th Ave	Roadway and			
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge			
RTP ID	11763									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	า	2025	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000			
FY 24-29 Totals				\$201,669	\$17,013	\$1,602,318	\$1,821,000			
			Prior Years' Totals	\$1,258,768	\$106,194	\$0	\$1,364,962			
		E	stimated Project Cost (YOE\$)	\$1,460,437	\$123,207	\$1,602,318	\$3,185,962			

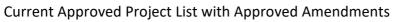
LEAD	AGENCY	Clack	amas County							
PROJEC	PROJECT NAME		SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22828		adaptive signal system to coorc	-			Roads and Bridges			
MTIP ID	71346	to impr	ove traffic flow and reduce cras	shes at various i	intersections or	n this section.				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HSIP (90%)	\$458,186	\$50,910	\$0	\$509,096			
Constructio	n	2026	HSIP (90%)	\$1,350,815	\$150,091	\$0	\$1,500,906			
FY 24-29 Totals				\$1,809,001	\$201,001	\$0	\$2,010,002			
		E	stimated Project Cost (YOE\$)	\$1,809,001	\$201,001	\$0	\$2,010,002			



LEAD AGENCY		Clacka	Clackamas County							
PROJEC	CT NAME	Supple	Supplemental Planning: Civil Rights & Community							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23738		ard will be used by Clackamas	, ,	0		System/corridor			
MTIP ID	MTIP ID 71450 and align the plan with the SS4A Action Plan requirements.									
RTP ID	11103			-						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	AC-SS4A23	\$330,000	\$82,500	\$1,405	\$413,905			
FY 24-29 Totals				\$330,000	\$82,500	\$1,405	\$413,905			
		Es	stimated Project Cost (YOE\$)	\$330,000	\$82,500	\$1,405	\$413,905			

LEAD /	LEAD AGENCY		st Grove							
PROJEC	CT NAME	East F	East Forest Grove Safety Improvement Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23814	_	0R8 at the N Adair St and Yew S		-		Highway - Motor			
MTIP ID	71460		and provide protection for pec rcial options.	lestrians conne	cting to transit	and	Vehicle			
RTP ID	11380		·							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	CDS2024 (Y926)	\$850,000	\$97,286	\$0	\$947,286			
FY 24-29 Totals				\$850,000	\$97,286	\$0	\$947,286			
		E	stimated Project Cost (YOE\$)	\$850,000	\$97,286	\$0	\$947,286			

LEAD /	AGENCY	Gres	ham			Gresham							
PROJEC	CT NAME	162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey											
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	23245	-	ete street safety elements inclu		•	Active							
MTIP ID	71278		gs pedestrian sidewalk and buff E Glisan St north to NE Halsey S				Transportation						
RTP ID	10447	safety											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Preliminary	engineering	2024	STBG-URBAN	\$216,333	\$24,760	\$0	\$241,093						
Purchase rig	ght of way	2026	STBG-URBAN	\$214,555	\$24,557	\$0	\$239,112						
Other (expla	ain)	2028	STBG-URBAN	\$24,227	\$2,773	\$0	\$27,000						
Constructio	n	2029	STBG-URBAN	\$7,120,767	\$815,004	\$0	\$7,935,771						
			FY 24-29 Totals	\$7,575,882	\$867,094	\$0	\$8,442,976						
		E	Stimated Project Cost (YOE\$)	\$7,575,882	\$867,094	\$0	\$8,442,976						





AGENCY	Gres	ham							
CT NAME	181st	181st Ave Safety Upgrades: SE Stark St to E Burnside St							
ect IDs		Project Description							
23555	-				alks buffered	Active			
71397	bike lar	ne lighting and utility upgrades	for greater ped	estrian safety		Transportation			
11682									
nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
			Amount	Local Match	Amount				
engineering	2024	CDS2023	\$462,110	\$52,891	\$0	\$515,001			
ght of way	2025	CDS2023	\$538 <i>,</i> 380	\$61,620	\$0	\$600,000			
ain)	2025	CDS2023	\$565,299	\$64,701	\$0	\$630,000			
n	2026	CDS2023	\$1,612,897	\$184,603	\$0	\$1,797,500			
		FY 24-29 Totals	\$3,178,686	\$363,815	\$0	\$3,542,501			
	E	stimated Project Cost (YOE\$)	\$3,178,686	\$363,815	\$0	\$3,542,501			
	CT NAME ect IDs 23555 71397 11682 nase engineering ght of way ain)	CT NAME181stect IDs2355523555Comple bike lar71397bike lar11682Yearengineering2024ght of way2025ain)2025n2026	CT NAME181st Ave Safety Upgrades: SE Stark Project23555Complete safety upgrades: New traffic bike lane lighting and utility upgrades71397Project11682ProjectnaseYearFund Typeengineering ght of way2025CDS2023ain)2025CDS2023n2026CDS2023	TNAME181st Ave Safety Upgrades: SE Stark St to E Burnsid Project Description23555Complete safety upgrades: New traffic signals adding bike lane lighting and utility upgrades for greater peder71397Dike lane lighting and utility upgrades for greater peder11682YearFund TypeAmaseYearFund Typeengineering2024CDS2023ght of way2025CDS2023ain)2025CDS2023project Description\$3,178,686Complete safety upgrades: New traffic signals adding bike lane lighting and utility upgrades for greater pederProject DescriptionYearProject DescriptionFederal AmountAmountCDS2023\$538,380\$565,299n2026CDS2023\$3,178,686FY 24-29 TotalsComplete Safety UpgradesSafety UpgradesComplete Safety Upgrades: New traffic Signals adding Safety Upgrades: New traffic Signals adding AmountProject DescriptionSafety Upgrades: New traffic Signals adding Safety Upgrades: New traffic Safety	TNAME181st Ave Safety Upgrades: SE Stark St to E Burnside StProject DescriptionProject Description23555Complete safety upgrades: New traffic signals adding/upgrade sidew bike lane lighting and utility upgrades for greater pedestrian safety7139711682naseYearFund TypeFederal AmountMinimum Local Matchengineering2024CDS2023\$462,110\$52,891ght of way2025CDS2023\$565,299\$64,701n2026CDS2023\$1,612,897\$184,603FY 24-29 Totals\$3,178,686\$363,815	The sectionProject Description23555Complete safety upgrades: New traffic signals adding/upgrade sidewalks buffered bike lane lighting and utility upgrades for greater pedestrian safety7139711682YearFund TypeFederal AmountMinimum Local MatchOther Amountengineering2024CDS2023\$462,110\$52,891\$0ght of way2025CDS2023\$538,380\$61,620\$0ain)2026CDS2023\$565,299\$64,701\$0n2026CDS2023\$1,612,897\$184,603\$0FY 24-29 Totals\$3,178,686\$363,815\$0			

LEAD AGENCY		Gres	Gresham							
PROJEC	CT NAME	Gresham Park Paths: Columbia View Park and N. Gresham Park								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23505	Constr	uct an approximately 800 foot	multi-use path a	across Columbia	a View Park	Active			
MTIP ID	71419	and an	approximately 1400 foot multi-	use path across	s North Greshar	n Park	Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	TA - STATE	\$124,981	\$14,305	\$0	\$139,286			
Purchase rig	ght of way	2026	TA - STATE	\$5,384	\$616	\$0	\$6,000			
Constructio	n	2027	TA - STATE	\$1,263,241	\$144,584	\$0	\$1,407,825			
FY 24-29 Totals				\$1,393,606	\$159,505	\$0	\$1,553,111			
		E	stimated Project Cost (YOE\$)	\$1,393,606	\$159,505	\$0	\$1,553,111			

LEAD /	AGENCY	Gres	Gresham							
PROJEC	CT NAME	Grest	Gresham Pedestrian Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22832		crosswalks with flashing beaco	Pedestrian						
MTIP ID	71350	Install o	curb ramps to meet current sta	ndards.						
RTP ID	10509									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HSIP (90%)	\$851,946	\$94,661	\$0	\$946,607			
Purchase rig	ght of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000			
Constructio	Construction 2026		HSIP (90%)	\$1,765,254	\$196,139	\$0	\$1,961,393			
FY 24-29 Totals			\$2,635,200	\$292,800	\$0	\$2,928,000				
	Estimated Project Cost (YC				\$292,800	\$0	\$2,928,000			



LEAD A	LEAD AGENCY		nam							
PROJEC	CT NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20808	Comple	Active							
MTIP ID	70878		nd Ave between Stark and Burr nes sidewalks curbs and gutters	•	• • •		Transportation			
RTP ID	11096									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000			
			FY 24-29 Totals	\$2,313,096	\$264,744	\$947,160	\$3,525,000			
			Prior Years' Totals	\$828,060	\$94,775	\$987,649	\$1,910,484			
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,809	\$5,435,484			

LEAD A	AGENCY	Gres	ham							
PROJEC	PROJECT NAME		NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	16986	Phase	1 (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	Ave and NW	Active			
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		A	Transportation			
RTP ID	10433									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2024	CMAQ - URBAN	\$3,742,312	\$428,324	\$3,675,961	\$7,846,597			
FY 24-29 Totals \$3,742,312 \$428,32						\$3,675,961	\$7,846,597			
			Prior Years' Totals	\$1,777,909	\$192,044	\$0	\$1,969,953			
		E	stimated Project Cost (YOE\$)	\$5,520,221	\$620,368	\$3,675,961	\$9,816,550			

LEAD A	AGENCY	Нарр	by Valley							
PROJEC	CT NAME	Clack	Clackamas River Trail (Happy Valley)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23520	-	t refinement for a continuous o	-		ately 6250	Active			
MTIP ID	71421	feet be	tween the OR 212/224 intercha	inge and Spring	water Bridge.		Transportation			
RTP ID										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2024	TA - STATE	\$258,019	\$29,531	\$0	\$287,550			
			FY 24-29 Totals	\$258,019	\$29,531	\$0	\$287,550			
		E	Estimated Project Cost (YOE\$)	\$258,019	\$29,531	\$0	\$287,550			



LEAD AGENCY		Lake	Lake Oswego							
PROJEC	CT NAME	Lake	Lake Oswego Signals Visibility Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22829	-	upgrades to improve visibility a		Roads and Bridges					
MTIP ID	71347	_	pedestrian intervals and chang to flashing yellow arrows.	es from permis	sive-only green	left turn				
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	HSIP (90%)	\$518,817	\$57,646	\$0	\$576,463			
Purchase rig	ght of way	2026	HSIP (90%)	\$4,500	\$500	\$0	\$5,000			
Other (expla	ain)	2027	HSIP (90%)	\$4,500	\$500	\$0	\$5,000			
Constructio	n	2027	HSIP (90%)	\$1,083,183	\$120,354	\$0	\$1,203,537			
FY 24-29 Totals				\$1,611,000	\$179,000	\$0	\$1,790,000			
		E	stimated Project Cost (YOE\$)	\$1,611,000	\$179,000	\$0	\$1,790,000			

LEAD	LEAD AGENCY		Metro							
PROJEC	CT NAME	82nd Ave Bus Rapid Transit Project Development: PDX-Sunnyside								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23589		ete project development activit	Transit						
MTIP ID	71425		uding preliminary design addrein ng materials and other activitie	•		•				
RTP ID	12029	Starts g	rant							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2024	STBG-URBAN	\$2,970,841	\$340,026	\$0	\$3,310,867			
Preliminary	engineering	2024	Carbon Reduction - Urban	\$3,029,159	\$346,701	\$0	\$3,375,860			
			FY 24-29 Totals	\$6,000,000	\$686,727	\$0	\$6,686,727			
		E	stimated Project Cost (YOE\$)	\$6,000,000	\$686,727	\$0	\$6,686,727			

LEAD AGENCY		Metr	0							
PROJEC	T NAME	Carbo	Carbon Reduction Program Reserve							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23239	Fundin	g to focus on transportation ac	tivities which re	duce the emiss	ions of	<b>Regional Program</b>			
MTIP ID	71331	carbon	arbon and greenhouse gases from transportation sources.							
RTP ID		_								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2027	Carbon Reduction - Urban	\$8,039,213	\$920,124	\$0	\$8,959,337			
			FY 24-29 Totals	\$8,039,213	\$920,124	\$0	\$8,959,337			
		E	stimated Project Cost (YOE\$)	\$8,039,213	\$920,124	\$0	\$8,959,337			



LEAD /	LEAD AGENCY		Metro							
PROJEC		Climate	Climate Smart Implementation Program Reserve							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23588	-	eserved supporting later app	-			Other			
MTIP ID	71402	71402 Implementation Projects to be programmed separately in support of Metro's Carbon Reduction Program (CRP)								
RTP ID	11103									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2026	STBG-URBAN	\$1,588,222	\$181,779	\$0	\$1,770,001			
FY 24-29 Totals				\$1,588,222	\$181,779	\$0	\$1,770,001			
Estimated Project Cost (Y				\$1,588,222	\$181,779	\$0	\$1,770,001			

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Freig	Freight and Economic Development Planning (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23221	-	al planning to support freight s		System/corridor					
MTIP ID	71300	develop	elopment planning activities. (FY 2025-27 UPWP allocation years) planning							
RTP ID	11664									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2027	STBG-URBAN	\$250,824	\$28,708	\$0	\$279,532			
FY 24-29 Totals				\$250,824	\$28,708	\$0	\$279,532			
		E	stimated Project Cost (YOE\$)	\$250,824	\$28,708	\$0	\$279,532			

LEAD A	AGENCY	Metro								
PROJEC	CT NAME	Metro	Metro Aerial Photo and LIDAR Support (UPWP)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	23233		letro UPWP RFFA Step1 funds to assist and complete required aerial photo and Regional Program ght Detection and Ranging (LIDAR) activities in support of RTP goals and rategies							
MTIP ID	71306	Light Det strategies								
RTP ID	11103	Ū								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2026	STBG-URBAN	\$229,676	\$26,287	\$0	\$255,963			
FY 24-29 Totals				\$229,676	\$26,287	\$0	\$255,963			
		Est	timated Project Cost (YOE\$)	\$229,676	\$26,287	\$0	\$255,963			



LEAD AGENCY		Metro	Metro							
PROJEC	CT NAME	Metro	Metro Federal Grant Application Support (UPWP)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Regional Program			
MTIP ID	71305	federal t	ransportation grant applicatio	ns in support o	f RTP goals and	strategies				
RTP ID	11664									
Pł	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227			
FY 24-29 Totals			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227			
		Es	Estimated Project Cost (YOE\$) \$500,000 \$57,227 \$0			\$557,227				

LEAD A	AGENCY	Metr	0								
PROJEC	T NAME	Metr	Metro Transportation Options FFY25 - FFY27								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	23676		funding to promote and encou	-		sportation	Roadway and				
MTIP ID	71440	options	ions during federal fiscal years 2025 2026 and 2027. bridge								
RTP ID	11054										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other (expla	ain)	2025	STBG - STATE (100%)	\$1,312,638	\$0	\$127,139	\$1,439,777				
			FY 24-29 Totals	\$1,312,638	\$0	\$127,139	\$1,439,777				
		E	stimated Project Cost (YOE\$)	\$1,312,638	\$0	\$127,139	\$1,439,777				

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22156		to contribute toward developm	System/corridor						
MTIP ID	71113	-	provements and funding strategy for the region's next priority corridor. (FY planning 24 UPWP allocation year)							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2026	STBG-URBAN	\$269,315	\$30,824	\$0	\$300,139			
FY 24-29 Totals				\$269,315	\$30,824	\$0	\$300,139			
		E	stimated Project Cost (YOE\$)	\$269,315	\$30,824	\$0	\$300,139			



LEAD A	LEAD AGENCY		Metro						
PROJEC	T NAME	Next (	Next Corridor Planning (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23219		o contribute toward developm		•		System/corridor planning		
MTIP ID	71299		provements and funding strategy for the region's next priority corridor. (FY 25-27 UPWP allocation years)						
RTP ID	11664								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2027	STBG-URBAN	\$1,986,659	\$227,382	\$0	\$2,214,041		
FY 24-29 Totals			\$1,986,659	\$227,382	\$0	\$2,214,041			
	Estimated Project Cost (YOE\$)			\$1,986,659	\$227,382	\$0	\$2,214,041		

LEAD AGENCY		Met	ro							
PROJEC	CT NAME	Portl	Portland Metro Planning SFY25							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22312		nd Metro MPO planning funds f	Regional Program						
MTIP ID	71226	selecte	ed and support the annual Metro	o Unified Plann	ing Work Progr	am (UPWP)				
RTP ID	11103									
Phase Year Fund Type			Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Planning		2024	OTHER - LOCAL	\$0	\$0	\$4,377,106	\$4,377,106			
Planning		2024	Metro PL (5303)	\$904,861	\$103,565	\$0	\$1,008,426			
Planning		2024	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001			
Planning		2024	STBG-URBAN	\$3,081,554	\$352,698	\$0	\$3,434,252			
Planning		2024	Metro Planning (Z450)	\$2,204,755	\$252,344	\$0	\$2,457,099			
Planning		2024	Metro Planning (Z450) 100% Fe	\$97,609	\$0	\$0	\$97,609			
			FY 24-29 Totals	\$6,490,672	\$731,715	\$4,377,106	\$11,599,493			
			Estimated Project Cost (YOE\$)	\$6,490,672	\$731,715	\$4,377,106	\$11,599,493			

LEAD /	AGENCY	Metr	0							
PROJEC		Portla	Portland Metro Planning SFY26							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY					ed in state fiscal year 2026 of the Unified					
MTIP ID	71351		g Work Program (UPWP). The l es to be conducted over the cou	-	•					
RTP ID	11103	30).								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	Metro Planning (Z450)	\$2,736,169	\$313,167	\$0	\$3,049,336			
Planning		2025	Metro PL (5303)	\$1,029,579	\$117,840	\$0	\$1,147,419			
FY 24-29 Totals				\$3,765,748	\$431,007	\$0	\$4,196,755			
		E	stimated Project Cost (YOE\$)	\$3,765,748	\$431,007	\$0	\$4,196,755			



LEAD AGENCY		Metro	Metro							
PROJEC		Portlar	Portland Metro Planning SFY27							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22841	-	g funds for projects identified			Regional Program				
MTIP ID	71352	-	; Work Program (UPWP). The l s to be conducted over the cou	-						
RTP ID	11103	30).								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2026	Metro PL (5303)	\$1,073,346	\$122,849	\$0	\$1,196,195			
Planning		2026	Metro Planning (Z450)	\$2,734,621	\$312,990	\$0	\$3,047,611			
FY 24-29 Totals			\$3,807,967	\$435,839	\$0	\$4,243,806				
Estimated Project			timated Project Cost (YOE\$)	\$3,807,967	\$435,839	\$0	\$4,243,806			

LEAD	AGENCY	Metro	Metro							
PROJEC	CT NAME	Portla	nd Metro Planning SFY28							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22842		anning funds for projects identified in state fiscal year 2028 of the Unified Regional P nning Work Program (UPWP). The UPWP is a guide for transportation planning							
MTIP ID	71353		s to be conducted over the cou	•						
RTP ID	11103	30).				-				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2027	Metro Planning (Z450)	\$2,733,061	\$312,811	\$0	\$3,045,872			
Planning		2027	Metro PL (5303)	\$1,118,529	\$128,021	\$0	\$1,246,550			
FY 24-29 Totals				\$3,851,590	\$440,832	\$0	\$4,292,422			
	Estimated Project Cost (YOE\$)				\$440,832	\$0	\$4,292,422			

LEAD /	AGENCY	Metr	0							
PROJEC		Portla	Portland Transportation Demand Management Activities							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23388	-	gh the RTO program Portland w		Transportation					
MTIP ID	71262		t residents on available bike/pe s to help reduce vehicle trips (20				System Management			
RTP ID	12078	and 22	138).				Operations			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735			
			FY 24-29 Totals	\$250,109	\$28,626	\$0	\$278,735			
		E	Stimated Project Cost (YOE\$)	\$250,109	\$28,626	\$0	\$278,735			



LEAD A	LEAD AGENCY		Metro						
PROJEC	PROJECT NAME		Regional MPO Planning (FFY 2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23224		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	71301	with fee	deral planning regulations. (FY 2						
RTP ID	11103								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$1,530,554	\$175,179	\$0	\$1,705,733		
FY 24-29 Totals			\$1,530,554	\$175,179	\$0	\$1,705,733			
		E	stimated Project Cost (YOE\$)	\$1,530,554	\$175,179	\$0	\$1,705,733		

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional MPO Planning (FFY 2026)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	23226		g to support transportation pla	ompliance	Regional Program					
MTIP ID	71302	with fe	th federal planning regulations. (FY 2026 UPWP allocation year)							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2026	STBG-URBAN	\$1,576,470	\$180,434	\$0	\$1,756,904			
FY 24-29 Totals				\$1,576,470	\$180,434	\$0	\$1,756,904			
		E	stimated Project Cost (YOE\$)	\$1,576,470	\$180,434	\$0	\$1,756,904			

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional MPO Planning (FFY 2027)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23228		g to support transportation pla	-		ompliance	Regional Program			
MTIP ID	71303	with fe	th federal planning regulations. (FY 2027 UPWP allocation year)							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2027	STBG-URBAN	\$1,623,764	\$185,847	\$0	\$1,809,611			
FY 24-29 Totals				\$1,623,764	\$185,847	\$0	\$1,809,611			
	Estimated Project Cost (YOE\$)				\$185,847	\$0	\$1,809,611			



LEAD AGENCY		Metr	Metro							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22157		gional Travel Options (RTO) pro		-		Regional Program			
MTIP ID	71106		y trip choices reduce pollution on year)							
RTP ID	11103									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213			
FY 24-29 Totals			\$2,756,697	\$315,516	\$0	\$3,072,213				
	Estimated Project Cost (YOE\$)			\$2,756,697	\$315,516	\$0	\$3,072,213			

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22159		gional Travel Options (RTO) pro	•	-		Regional travel			
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	I UPWP	options			
RTP ID	11054									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG-URBAN	\$3,487,334	\$399,141	\$0	\$3,886,475			
FY 24-29 Totals				\$3,487,334	\$399,141	\$0	\$3,886,475			
		E	stimated Project Cost (YOE\$)	\$3,487,334	\$399,141	\$0	\$3,886,475			

LEAD /	AGENCY	Metro								
PROJEC		Regiona	Regional Travel Options (RTO) Program (FFY 2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23749	The Metr	ro RTO program implements s	trategies to hel	p diversify trip o	choices	Travel Demand			
MTIP ID	71298		uce pollution and improve mobility plus supports youth to safely access Management ools through walking, biking, and transit (SFY 2026 UPWP RFFA Step 1/FFY							
RTP ID	11054		ocation year)	· ·						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG-URBAN	\$3,591,954	\$411,115	\$0	\$4,003,069			
		· ·	FY 24-29 Totals	\$3,591,954	\$411,115	\$0	\$4,003,069			
		Est	timated Project Cost (YOE\$)	\$3,591,954	\$411,115	\$0	\$4,003,069			



LEAD A	AGENCY	Metro	)							
PROJEC	T NAME	Regior	Regional Travel Options (RTO) Program (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23215		gional Travel Options (RTO) pro		-		Regional travel			
MTIP ID	71297	allocatio	<ul> <li>trip choices reduce pollution and years)</li> </ul>	and improve m	obility. (FY 2025	5-27 UPWP	options			
RTP ID	11054									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2027	STBG-URBAN	\$6,298,455	\$720,886	\$0	\$7,019,341			
FY 24-29 Totals				\$6,298,455	\$720,886	\$0	\$7,019,341			
		Es	stimated Project Cost (YOE\$)	\$6,298,455	\$720,886	\$0	\$7,019,341			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Safe I	Safe Routes to School Program (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23218		tes through planning funding a				Regional travel			
MTIP ID	71298		safely affordably and efficiently access school by walking biking and transit. (FY option 25-27 allocation years)							
RTP ID	12021		. ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2027	STBG-URBAN	\$1,211,963	\$138,715	\$0	\$1,350,678			
FY 24-29 Totals				\$1,211,963	\$138,715	\$0	\$1,350,678			
		E	stimated Project Cost (YOE\$)	\$1,211,963	\$138,715	\$0	\$1,350,678			

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Targe	Targeted Safe Routes to School Interventions in Portland Area (Metro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23807		p a suite of interventions suppo	•			System/corridor			
MTIP ID	71453		hool with a focus on one high s ucture (physical and social) in p			-	planning			
RTP ID		effectiv								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	SS4A22	\$1,110,000	\$277,500	\$0	\$1,387,500			
			FY 24-29 Totals	\$1,110,000	\$277,500	\$0	\$1,387,500			
		E	stimated Project Cost (YOE\$)	\$1,110,000	\$277,500	\$0	\$1,387,500			



LEAD /	LEAD AGENCY		0							
PROJEC	CT NAME	Trans	Transit Corridor Development (FFY 2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23229		UPWP RFFA Step 1 funds to stu		e the developm	ent of future	System/corridor planning			
MTIP ID	71304	transit t	nsit transportation corridors in the Metro region							
RTP ID	11664									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227			
FY 24-29 Totals				\$500,000	\$57,227	\$0	\$557,227			
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227			

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Trans	Transportation Systems Management & Operations (TSMO) Program Plus							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23609	Comple	ete various Metro region-wide	ISMO/ITS planr	ning activities to	help	Transportation			
MTIP ID	71416		ate the implementation of the 2 tems management abilities supp		0, 1	10	System Management			
RTP ID		,	5	U		,	Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$285,880	\$32,720	\$0	\$318,600			
			FY 24-29 Totals	\$285,880	\$32,720	\$0	\$318,600			
		E	stimated Project Cost (YOE\$)	\$285,880	\$32,720	\$0	\$318,600			

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	TSMC	TSMO Accessibility Routable Sidewalk Data Collection Region-wide							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23608		p TSMO accessibility and navig		Transportation					
MTIP ID	71415		k accessibility data to improve accessibility barriers by finding				System Management			
RTP ID		people	with dis	-			Operations			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2026	STBG-URBAN	\$1,015,481	\$116,226	\$0	\$1,131,707			
			FY 24-29 Totals	\$1,015,481	\$116,226	\$0	\$1,131,707			
		E	stimated Project Cost (YOE\$)	\$1,015,481	\$116,226	\$0	\$1,131,707			



LEAD /	LEAD AGENCY		0				Metro						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2025)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	23211		istration of the regional TSMO p	• •		•.	Regional Program						
MTIP ID	71294		direction administration of grant allocations and staffing of the Transport committee. (FY 2025 allocation year)										
RTP ID	11104												
Pł	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Planning		2025	STBG-URBAN	\$206,206	\$23,601	\$0	\$229,807						
FY 24-29 Totals				\$206,206	\$23,601	\$0	\$229,807						
		E	stimated Project Cost (YOE\$)	\$206,206	\$23,601	\$0	\$229,807						

LEAD /	AGENCY	Metr	0						
PROJEC		TSMC	TSMO Administration (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23234 Administration of the regional TSMO program; providing program st						Regional Program		
MTIP ID	71295		ection administration of grant allocations and staffing of the Transport mmittee. (FY 2026 allocation year)						
RTP ID	11104		· · · · ·						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG-URBAN	\$212,292	\$24,298	\$0	\$236,590		
FY 24-29 Totals				\$212,292	\$24,298	\$0	\$236,590		
		E	stimated Project Cost (YOE\$)	\$212,292	\$24,298	\$0	\$236,590		

LEAD A	AGENCY	Metr	0							
PROJEC		TSMO	TSMO Administration (FFY 2027)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23235		stration of the regional TSMO	Regional Program						
MTIP ID	71296		rection administration of grant allocations and staffing of the Transport mmittee. (FY 2027 allocation year)							
RTP ID	11104		, , , , , ,							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2027	STBG-URBAN	\$218,764	\$25,039	\$0	\$243,803			
		<u>.                                    </u>	FY 24-29 Totals	\$218,764	\$25,039	\$0	\$243,803			
		E	stimated Project Cost (YOE\$)	\$218,764	\$25,039	\$0	\$243,803			



	Metro							
NAME	TSMO Program Investments Evaluation & ITS Architecture Update							
IDs		Projec	t Description			Project Type		
ODOT KEY 23610 Complete various TSMO program update activities including						Transportation		
/1/11/	-	• • • • •		Strategy progre	ess	System		
, 141)	evaluati	ion and ITS Architecture update	2			Management		
e	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			Amount	Local Match	Amount			
	2026	STBG-URBAN	\$240,771	\$27,557	\$0	\$268,328		
FY 24-29 Totals				\$27,557	\$0	\$268,328		
	E	stimated Project Cost (YOE\$)	\$240,771	\$27,557	\$0	\$268,328		
	<b>23610</b> 71417	23610 Complete next generation of the second	23610       Complete various TSMO program upd.         71417       next generation of signal priority proje         evaluation and ITS Architecture update         e       Year         2026       STBG-URBAN	23610       Complete various TSMO program update activities in next generation of signal priority projects 2021 TSMO evaluation and ITS Architecture update         2020       Year       Fund Type       Federal Amount         2026       STBG-URBAN       \$240,771         FY 24-29 Totals	23610       Complete various TSMO program update activities including the ider next generation of signal priority projects 2021 TSMO Strategy prograveluation and ITS Architecture update         2020       Year       Fund Type       Federal Amount       Minimum Local Match         2026       STBG-URBAN       \$240,771       \$27,557         FY 24-29 Totals         \$240,771	23610       Complete various TSMO program update activities including the identification of next generation of signal priority projects 2021 TSMO Strategy progress evaluation and ITS Architecture update         71417       Year       Fund Type       Federal Amount       Minimum Local Match       Other Amount         2026       STBG-URBAN       \$240,771       \$27,557       \$0         FY 24-29 Totals       \$240,771       \$27,557       \$0		

LEAD A	AGENCY	Metr	0								
PROJEC	CT NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2025-27)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	23209	-	al Transportation System Mana	•	TSMO/TDM						
MTIP ID	71293	and sys	tem improvements. (RFFA Step	1 FFY 2025-27	allocation years	5)					
RTP ID	12024										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other (expla	ain)	2027	STBG-URBAN	\$2,864,067	\$327,805	\$0	\$3,191,872				
			FY 24-29 Totals	\$2,864,067	\$327,805	\$0	\$3,191,872				
		E	Stimated Project Cost (YOE\$)	\$2,864,067	\$327,805	\$0	\$3,191,872				

LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	Tualatin Valley Hwy Transit & Development Project - Continued							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23623		funding support to Key 22527	System/corridor					
MTIP ID	71430		n Valley Hwy Transit & Develop ed alternative (LPA) for a transi	•	•	•	planning		
RTP ID	11664	preferr	ed alignment						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Preliminary	engineering	2025	Carbon Reduction - Urban	\$5,800,000	\$663,836	\$0	\$6,463,836		
FY 24-29 Totals			\$6,000,000	\$686,727	\$0	\$6,686,727			
		E	Stimated Project Cost (YOE\$)	\$6,000,000	\$686,727	\$0	\$6,686,727		



LEAD AGENCY		Metro					Metro						
PROJEC		Willam	Willamette Greenway Trail: Columbia Blvd Bridge										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	18832		ct a bicycle and pedestrian bri	Active									
MTIP ID	70774		n of the Willamette Greenway ermini in Chimney Park to the				Transportation						
RTP ID	11640	south Co	lumbia Slough.										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Other (expla	ain)	2027	STBG - STATE	\$247 <i>,</i> 813	\$28,363	\$29,148	\$305,324						
Constructio	n	2027	OTHER		\$0	\$5,872,256	\$5,872,256						
FY 24-29 Totals			FY 24-29 Totals	\$247,813	\$28,363	\$5,901,404	\$6,177,580						
Prior Years' Totals				\$1,332,698	\$152,533	\$994,642	\$2,479,873						
Estimated Project Cost (YOE				\$1,580,511	\$180,896	\$6,896,046	\$8,657,453						

LEAD A	AGENCY	Milw	aukie							
PROJEC	CT NAME	Monr	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	<b>22576</b> Construct local pedestrian/safety improvements on Monroe St from SE 21st to SE						Roadway and			
MTIP ID	71269		roject will tie in the ODOT inter arts of the Milwaukie Greenwa				bridge			
RTP ID	10099	Milwau	kie.							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2027	HB2017		\$0	\$1,547,633	\$1,547,633			
FY 24-29 Totals					\$0	\$1,547,633	\$1,547,633			
		E	stimated Project Cost (YOE\$)		\$0	\$1,547,633	\$1,547,633			

LEAD A	AGENCY	Milw	aukie			Milwaukie						
PROJEC		Safet	Safety Assessment of Harrison Street Corridor									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	23751	Identif	y crash hotspots and contributi	Street	System/corridor							
MTIP ID	71454		<ul> <li>r. Evaluate countermeasures all e safety and provide a roadmage</li> </ul>	•	-		planning					
RTP ID	11542	strategi										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount					
Planning		2025	SS4A22	\$320,000	\$80,000	\$0	\$400,000					
FY 24-29 Totals				\$320,000	\$80,000	\$0	\$400,000					
		E	stimated Project Cost (YOE\$)	\$320,000	\$80,000	\$0	\$400,000					



LEAD AGENCY		Milw	Milwaukie							
PROJEC		Wash	Washington/Monroe: SE 37th - SE Linwood Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22141	Constr	uct bicycle and pedestrian impi	Active						
MTIP ID	71087		gton and Monroe starting on V Ave to Monroe and Monroe eas	•			Transportation			
RTP ID	10099	safety i	mprovements.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	LOCAL		\$0	\$671,000	\$671,000			
Other (expla	ain)	2026	LOCAL	\$0	\$0	\$100,000	\$100,000			
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750			
		<u> </u>	FY 24-29 Totals	\$3,148,401	\$360,349	\$771,000	\$4,279,750			
			Prior Years' Totals	\$712,387	\$81,536	\$861,233	\$1,655,156			
		E	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906			

LEAD AGENCY		Multi	Multnomah County							
PROJEC	CT NAME	Beave	Beaver Creek Fish Passage Restoration at Troutdale Rd							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	23574		ete design right of way acquisit		•.		Roadway and			
MTIP ID	71405		ment of the existing Troutdale new at-grade bridge.	Rd culvert and f	fish ladder on B	eaver Creek	bridge			
RTP ID	11673									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Dunch and size		2025	ACDO (80 (20)				¢425.000			
Purchase rig	ght of way	2025	ACPO (80/20)	\$100,000	\$25,000	\$0	\$125,000			
Preliminary	engineering	2025	ACPO (80/20)	\$1,330,480	\$332,620	\$25,000	\$1,688,100			
FY 24-29 Tot			FY 24-29 Totals	\$1,430,480	\$357,620	\$25,000	\$1,813,100			
	Estimated Project Cost (YOE\$)				\$357,620	\$25,000	\$1,813,100			

LEAD AGENCY		Mult	Multnomah County								
PROJEC	CT NAME	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22592		e & construct a new Burnside B	-		-	Roads and Bridges				
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 St with street & intersection up			•					
RTP ID	11129	increas	ed public safet	-							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2025	LOCAL	\$0	\$0	\$34,600,000	\$34,600,000				
Other (expla	ain)	2025	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000				
FY 24-29 Totals				\$0	\$0	\$37,600,000	\$37,600,000				
			Prior Years' Totals	\$7,000,000	\$1,478,909	\$134,065,41	\$142,544,321				
		E	stimated Project Cost (YOE\$)	\$7,000,000	\$1,478,909	171,665,412	\$180,144,321				



LEAD AGENCY		Mult	Multnomah County							
PROJEC	T NAME	Hawt	Hawthorne Bridge Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Roads and Bridges			
MTIP ID	71201	approa	ches to repair vehicle damage							
RTP ID	12092									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533			
FY 24-29 Totals			\$7,118,759	\$814,774	\$0	\$7,933,533				
			Prior Years' Totals	\$1,454,036	\$166,421	\$0	\$1,620,457			
		E	Estimated Project Cost (YOE\$) \$8,572,795 \$981,195 \$0				\$9,553,990			

LEAD	AGENCY	Mult	Multnomah County							
PROJEC	PROJECT NAME		Morrison St.: Morrison (Willamette River) Bridge (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21884	-	then the Morrison and Belmon	ne Willamette	Roads and Bridges					
MTIP ID	71202	River to	avoid posting bridge for less the	hen legal loads.						
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	HIP (Y110)	\$2,376,688	\$272,023	\$0	\$2,648,711			
FY 24-29 Totals				\$2,376,688	\$272,023	\$0	\$2,648,711			
			Prior Years' Totals	\$1,604,929	\$183,691	\$0	\$1,788,620			
		E	Estimated Project Cost (YOE\$) \$3,981,617 \$455,714			\$0	\$4,437,331			

LEAD A	AGENCY	Multi	nomah County							
PROJEC	CT NAME	NE Sa	NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23246		Construct and install bicycle facilities sidewalks & pedestrian crossings plus transit							
MTIP ID	71279	access a	amenities to increase comfort s	afety and acces	s for all modes		Transportation			
RTP ID	10399									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2027	STBG-URBAN	\$390,325	\$44,674	\$0	\$434,999			
Other (expla	ain)	2029	STBG-URBAN	\$1,778,350	\$203,540	\$0	\$1,981,890			
Construction	n	2029	STBG-URBAN	\$4,331,325	\$495,740	\$0	\$4,827,065			
FY 24-29			FY 24-29 Totals	\$6,500,000	\$743,954	\$0	\$7,243,954			
					4	4.5	4			
		E	stimated Project Cost (YOE\$)	\$6,500,000	\$743,954	\$0	\$7,243,954			



LEAD /	AGENCY	ODO	Т							
PROJEC	PROJECT NAME		Bus Replacement Program FFY 2020 5310 Portion - TriMet							
Proje	ect IDs		Projec	t Description			Project Type			
			I fiscal year 2020 funding to im			et conditions	Transit			
MTIP ID	71446	statewi	de. Funds (5310) will be flexed							
RTP ID	10928									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	STBG - STATE	\$1,497,253	\$171,367	\$0	\$1,668,620			
FY 24-29 Totals			\$1,497,253	\$171,367	\$0	\$1,668,620				
		E	Estimated Project Cost (YOE\$) \$1,497,253 \$171,367			\$0	\$1,668,620			

LEAD AGENCY		OD0	Γ							
PROJEC	T NAME	Colun	Columbia Bottomlands Mitigation/Conservation							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22075		p a long term mitigation/conse		Other					
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES			y the greatest				
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2026	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
FY 24-29 Totals \$0						\$1,550,000	\$1,550,000			
			Prior Years' Totals	\$0	\$0	\$2,337,547	\$2,337,547			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547			

LEAD AGENCY		ODOT							
PROJECT NAME		Cornelius Pass Hwy & US30 ITS improvements							
Project IDs			Project Description						
ODOT KEY	22421	On Cor	On Cornelius Pass Hwy complete various safety and ITS improvements such as upgrade and install signing striping and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety. Operations						
MTIP ID	71244								
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (explain)		2025	STBG - STATE	\$53,838	\$6,162	\$0	\$60,000		
Construction		2025	STBG - STATE	\$2,821,080	\$322,885	\$0	\$3,143,965		
			FY 24-29 Totals	\$2,874,918	\$329,047	\$0	\$3,203,965		
Prior Years' Totals			\$1,185,887	\$135,730	\$0	\$1,321,617			
Estimated Project Cost (YOE\$)			\$4,060,805	\$464,777	\$0	\$4,525,582			



LEAD AGENCY		ODOT							
PROJECT NAME		Enhanced Mobility E&D (5310) - TriCounty Area FY25							
Project IDs			Project Type						
ODOT KEY	23015		Urbanized area public transit capital funding to improve transit services to the						
MTIP ID	71381	special r	special needs seniors and other transit-dependent populations.						
RTP ID	11334								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (explain)		2025	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725		
FY 24-29 Totals				\$4,968,103	\$568,622	\$0	\$5,536,725		
Estimated Project Cost (YOE\$)				\$4,968,103	\$568,622	\$0	\$5,536,725		

LEAD AGENCY		ODOT							
PROJECT NAME		Hayden Island Building Demolition							
Project IDs			Project Type						
ODOT KEY	23656	•	Preparation for and demolition of two ODOT-owned buildings located on North Roadway an						
MTIP ID	71439	Center	Center Ave in Portland to reduce operation and maintenance costs for the agency. bridge						
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction		2024	STATE-GEN		\$0	\$504,030	\$504,030		
FY 24-29 Totals					\$0	\$504,030	\$504,030		
Estimated Project Cost (YOE\$)					\$0	\$504,030	\$504,030		

LEAD AGENCY		ODOT							
PROJECT NAME		I-205 Abernethy Bridge Ground Improvements							
Project IDs			Project Description						
ODOT KEY	23328		This segment of the project will complete the seismic retrofits to the Abernethy Bridge by constructing ground stabilization. These ground stabilizations include deep soil mixing and jet grouting near the bridge foundations.Roadway and bridge						
MTIP ID	71379	_							
RTP ID	11969								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction		2025	ACP0 (92.22%)	\$46,110,000	\$3,890,000	\$0	\$50,000,000		
FY 24-29 Totals				\$46,110,000	\$3,890,000	\$0	\$50,000,000		
		E	stimated Project Cost (YOE\$)	\$46,110,000	\$3,890,000	\$0	\$50,000,000		



LEAD	AGENCY	OD0	ODOT							
PROJEC	CT NAME	I-205	I-205 Sunnybrook Blvd - Stafford Rd Bus on Shoulder							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	OT KEY23638Enhance portions of ODOT ROW along I-205 between Stafford Blvd andUp up71420Sunnybrook Rd to allow authorized public transit providers to utilize bus on									
MTIP ID	71438		rook Rd to allow authorized pu er operations providing more re			bus on				
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2024	ST Carbon (Y601)	\$261,679	\$22,076	\$0	\$283,755			
Constructio	n	2025	ST Carbon (Y601)	\$1,781,635	\$150,305	\$0	\$1,931,940			
FY 24-29 Totals				\$2,043,314	\$172,381	\$0	\$2,215,695			
		E	stimated Project Cost (YOE\$)	\$2,043,314	\$172,381	\$0	\$2,215,695			

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	I-205:	I-205: Clackamas River southbound bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23068		travel surface wheel rutting to	•	ponding and ve	hicle	Roads and Bridges			
MTIP ID	71368	hydrop	laning and replace the joint sea	llS.						
RTP ID	12092	_								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2024	NHPP (92.22%)	\$1,338,112	\$112,888	\$0	\$1,451,000			
FY 24-29 Totals				\$1,338,112	\$112,888	\$0	\$1,451,000			
		E	stimated Project Cost (YOE\$)	\$1,338,112	\$112,888	\$0	\$1,451,000			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-205: Columbia River - SE 82nd Drive							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22772	-	and right-of-way to install imp		rosswalks signa	ls and signing	Roads and Bridges		
MTIP ID	71341	at ramp	o terminal intersections to impr	ove safety.					
RTP ID		-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$981,221	\$0	\$0	\$981,221		
Preliminary	engineering	2024	HB2017	\$0	\$0	\$82,779	\$82,779		
Constructio	n	2026	HSIP - IIJA (100%)	\$2,168,380	\$0	\$0	\$2,168,380		
Constructio	n	2026	HB2017	\$0	\$0	\$182,932	\$182,932		
FY 24-29 Totals			\$3,149,601	\$0	\$265,711	\$3,415,312			
		E	stimated Project Cost (YOE\$)	\$3,149,601	\$0	\$265,711	\$3,415,312		



LEAD A	AGENCY	ODO.	Т				
PROJEC	CT NAME	I-205:	From I-5 to the Glenn Jackson	Bridge			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22738		sh National Electric Vehicle Infr	Throughways			
MTIP ID	71333		205 from I-5 to the Glenn Jacks liable fast charging along major			enicle drivers	
RTP ID	11584				0		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2025	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000
Construction	n	2025	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000
FY 24-29 Totals \$1				\$1,360,000	\$340,000	\$0	\$1,700,000
Prior Years' Totals				\$188,800	\$47,200	\$0	\$236,000
Estimated Project Cost (YOE\$)				\$1,548,800	\$387,200	\$0	\$1,936,000

LEAD	LEAD AGENCY		ODOT							
PROJE	CT NAME	I-205: Glenn Jackson Bridge (Columbia River)								
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23067		travel surface wheel rutting to		ponding and ve	hicle	Roads and Bridges			
MTIP ID	71367	hydropl	aning and replace the joint sea	ls.						
RTP ID	11985									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	NHPP (92.22%)	\$92,220	\$7,780	\$100,000	\$200,000			
Preliminary	engineering	2026	NHPP (92.22%)	\$923,122	\$77,878	\$1,001,000	\$2,002,000			
Constructio	n	2027	NHPP (92.22%)	\$3,708,166	\$312,834	\$4,021,000	\$8,042,000			
FY 24-29 Totals			\$4,723,508	\$398,492	\$5,122,000	\$10,244,000				
	Estimated Project Cost (YOE\$)				\$398,492	\$5,122,000	\$10,244,000			

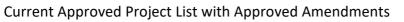
LEAD A	AGENCY	ODO	Т							
PROJEC		I-405	I-405 and I-5 Stormwater Facilities							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23682	Constr	uct stormwater facilities for the	e east end of Fre	emont Bridge a	nd ramps to	Roadway and			
MTIP ID	71443		with the Portland Harbor Settl es have been completed under	0	,	0	bridge			
RTP ID	11176		ement Project.							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2025	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000			
FY 24-29 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000			
		E	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000			



LEAD	AGENCY	OD0	Г						
PROJEC	CT NAME	I-405: I-5 to N Kerby Ave							
Proje	ect IDs		Project Type						
ODOT KEY	22957	Establis	sh National Electric Vehicle Infr	Throughways					
MTIP ID	71380		intervals along I-405 between drivers with reliable fast chargi	•					
RTP ID	11584		-			-			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	HIEV-IIJA	\$212,000	\$53,000	\$0	\$265,000		
Planning		2025	HIEV-IIJA	\$35,200	\$8,800	\$0	\$44,000		
Constructio	n	2026	HIEV-IIJA	\$468,000	\$117,000	\$0	\$585,000		
FY 24-29 Totals				\$715,200	\$178,800	\$0	\$894,000		
		E	stimated Project Cost (YOE\$)	\$715,200	\$178,800	\$0	\$894,000		

LEAD	AGENCY	OD0	Т							
PROJEC		I-5 Ro	I-5 Rose Quarter Improvement Project							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	19071	On I-5	in Portland complete multimo	dal improvemen	ts that include	ramp-to-	Roadway and			
MTIP ID	70784		uxiliary) lanes highway should ound ramp relocation new bik				bridge			
RTP ID	11176	and peo	destrian facilities.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	AC-HB2017	\$10,072,002	\$0	\$927,998	\$11,000,000			
Purchase rig	ght of way	2025	ACPO	\$30,000,000	\$0	\$0	\$30,000,000			
Other (expla	ain)	2025	ACPO	\$250,000	\$0	\$0	\$250,000			
Other (expla	ain)	2025	ACPO	\$7,500,000	\$0	\$0	\$7,500,000			
FY 24-29 Totals \$47,822,002 \$0						\$927,998	\$48,750,000			
	Prior Years' Totals \$178,647,90 \$8,744,097 \$0									
	Estimated Project Cost (YOE\$) \$226,469,902 \$8,744,097 \$927,998									

LEAD A	AGENCY	OD0	Т							
PROJEC	T NAME	I-5 Rc	I-5 Rose Quarter: Broadway to Weidler Phase 1							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	23672		e 3 of the 5 aging bridges over	•			Roadway and			
MTIP ID	71444	-	hway cover from Broadway to ting facilities and complete cor				bridge			
RTP ID	11176	packag	es							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2025	ACPO	\$382,250,000	\$0	\$0	\$382,250,000			
FY 24-29 Totals				\$382,250,000	\$0	\$0	\$382,250,000			
		E	stimated Project Cost (YOE\$)	\$382,250,000	\$0	\$0	\$382,250,000			





LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	I-5: Ca	I-5: Capitol Highway - OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22719	Install	electronic signs to provide adva	nce warning of	traffic up ahea	d on the	Transportation			
MTIP ID	71339	highwa	y to improve congestion queuir	ng and potentia	l collisions.		System Management			
RTP ID	11304						Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2027	NHFP (Z460) 92.22%	\$3,736,754	\$315,246	\$0	\$4,052,000			
FY 24-29 Totals				\$3,736,754	\$315,246	\$0	\$4,052,000			
		E	stimated Project Cost (YOE\$)	\$3,736,754	\$315,246	\$0	\$4,052,000			

LEAD	AGENCY	ODO.	Т							
PROJEC		I-5: In	I-5: Interstate Bridges Control Equipment (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY         22315         Replace the control system equipment on both of the control system equipment on both on the control system equipment o					e bridges in ord	er to ensure	Roadway and			
MTIP ID	71234	consist	ent operation (Bridge ID: 01377	'A & 07333)			bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	HB2017	\$325,000	\$0	\$0	\$325,000			
Constructio	n	2025	OTHER - LOCAL	\$325,000	\$0	\$0	\$325,000			
FY 24-29 Totals				\$650,000	\$0	\$0	\$650,000			
			Prior Years' Totals	\$350,000	\$0	\$0	\$350,000			
Estimated Project Cost (YOE\$)				\$1,000,000	\$0	\$0	\$1,000,000			

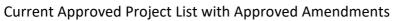
LEAD	AGENCY	OD0	Т							
PROJEC	CT NAME	I-5: Ⅳ	I-5: Marquam Bridge - SW Terwilliger Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21602	Install	Variable Advisory Speed (VAS) t	to improve safe	ty by informing	drivers of	Transportation			
MTIP ID	71156	expecte	ed downstream conditions.				System			
	,1150	_					Management			
RTP ID	11584						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	NHPP (92.22%)	\$474,011	\$39,989	\$0	\$514,000			
Constructio	n	2024	NHPP (92.22%)	\$5,887,832	\$496,718	\$0	\$6,384,550			
FY 24-29 Totals \$6,				\$6,361,843	\$536,707	\$0	\$6,898,550			
	Prior Years' Totals				\$177,156	\$0	\$2,277,063			
Estimated Project Cost (YOE\$				\$8,461,750	\$713,863	\$0	\$9,175,613			



LEAD AGENCY ODOT								
CT NAME	I-5: N	orthbound Interstate Bridge						
ect IDs		Projec	t Description			Project Type		
23066		<b>č j</b> i	Roads and Bridges					
71366			anned due to th	e proposed fut	ure			
10893								
nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			Amount	Local Match	Amount			
engineering	2025	NHPP (92.22%)	\$3,207,412	\$270,588	\$0	\$3,478,000		
ght of way	2026	NHPP (92.22%)	\$33,199	\$2,801	\$0	\$36,000		
n	2027	NHPP (92.22%)	\$13,482,564	\$1,137,436	\$0	\$14,620,000		
		FY 24-29 Totals	\$16,723,175	\$1,410,825	\$0	\$18,134,000		
Estimated Project Cost (YOE\$) \$16,723,175 \$1,410,825 \$0								
	CT NAME ect IDs 23066 71366 10893 hase engineering tht of way	T NAMEI-5: N23066Pavem71366Pavem10893PavemasseYearengineering2025ght of way2026n2027	I-5: Northbound Interstate Bridge23066Project23066Pavement resurfacing and joint repair structure. Extensive repairs are not play replacement of this structure.10893YearasseYearYearFund Typeengineering2025NHPP (92.22%)n2027NHPP (92.22%)FY 24-29 Totals	I-5: Northbound Interstate Bridge         ect IDs       Project Description         23066       Pavement resurfacing and joint repair to prevent dan structure. Extensive repairs are not planned due to th replacement of this structure.         10893       Year       Fund Type       Federal Amount         engineering       2025       NHPP (92.22%)       \$3,207,412         sht of way       2026       NHPP (92.22%)       \$13,482,564         FY 24-29 Totals       \$16,723,175	I-5: Northbound Interstate Bridge23066Project Description23066Pavement resurfacing and joint repair to prevent damage to the exist structure. Extensive repairs are not planned due to the proposed fut replacement of this structure.10893YearFund TypeFederal AmountMinimum Local MatchasseYearFund Type\$3,207,412\$270,588sht of way2026NHPP (92.22%)\$33,199\$2,801n2027NHPP (92.22%)\$13,482,564\$1,137,436FY 24-29 Totals\$16,723,175\$1,410,825	I-5: Northbound Interstate BridgeProject Description23066Pavement resurfacing and joint repair to prevent damage to the existing structure. Extensive repairs are not planned due to the proposed future replacement of this structure.71366YearFund TypeFederal AmountMinimum 		

LEAD	AGENCY	ODOT	Г					
PROJEC	CT NAME	I-5: Tr	uck Charging and Fueling Stat	ions				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23815		electric charging and hydrogen	-	•		Roadway and	
MTIP ID	71455	-	. This project will utilize federa st Coast Truck Charging and Fu	• •		award for	bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	AC-CFI	\$3,163,822	\$0	\$800,112	\$3,963,934	
Constructio	n	2026	AC-CFI	\$17,928,322	\$0	\$4,533,968	\$22,462,290	
			FY 24-29 Totals	\$21,092,144	\$0	\$5,334,080	\$26,426,224	
Estimated Project Cost (YOE\$) \$21,092,144 \$0 \$5,334,08							\$26,426,224	

LEAD /	AGENCY	ODO.	Г					
PROJEC	PROJECT NAME I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta							
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23428	-	and construct multi-use path p				Trail	
MTIP ID	71388		to Sandy River Delta increasing D OR211)	pedestrian safe	ety and bike acc	ess (CAA23		
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	HIPCDS23	\$27,666	\$2,334	\$0	\$30,000	
Constructio	n	2025	STBG - STATE (92.22%)	\$387,482	\$32,689	\$0	\$420,171	
Constructio	n	2025	HIPCDS23	\$2,064,663	\$174,182	\$0	\$2,238,845	
FY 24-29 Totals \$2,					\$209,205	\$0	\$2,689,016	
			Prior Years' Totals	\$537,329	\$45,330	\$27,230	\$609,889	
	Estimated Project Cost (YOE\$) \$3,017,140 \$254,535 \$27,230							





LEAD AGENCY ODOT											
PROJEC	CT NAME	I-84: (	Corbett Interchange - Multnon	nah Falls Phase	2						
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22504		litation and replacement of cul	verts to repair o	lamage and pre	event road	Roads and Bridges				
MTIP ID	71264	deterio	ration.								
RTP ID	12093	_									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2025	NHPP (Y001)	\$1,980,400	\$167,074	\$0	\$2,147,474				
			FY 24-29 Totals	\$1,980,400	\$167,074	\$0	\$2,147,474				
Prior Years' Totals \$1,290,318 \$108,856 \$0						\$0	\$1,399,174				
Estimated Project Cost (YOE\$) \$3,270,718 \$275,930 \$0						\$3,546,648					

LEAD	AGENCY	OD0	Т				
PROJEC	CT NAME	I-84:					
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY         22740         Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations           NATIONE         every 50 miles along US 97 from I-5 to the Idaho border to provide electric vehicle							Throughways
MTIP ID	71334	-	with reliable fast charging alon			ectric venicle	
RTP ID	11584						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2025	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000
Constructio	n	2026	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000
			FY 24-29 Totals	\$4,080,000	\$1,020,000	\$0	\$5,100,000
Prior Years' Totals \$225,600 \$56,400 \$0						\$0	\$282,000
	Estimated Project Cost (YOE\$) \$4,305,600 \$1,076,400 \$0						\$5,382,000

LEAD	AGENCY	ODO.	Т				
PROJEC	CT NAME	I-84: I	-5 - Hood River				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22773	Design	and right-of-way to install imp	roved lighting c	rosswalks signa	ls and signing	<b>Roads and Bridges</b>
MTIP ID	71342	at ramp	terminal intersections to impr	ove safety.			
RTP ID	12095						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$674,000	\$0	\$0	\$674,000
Constructio	n	2025	HSIP - IIJA (100%)	\$1,360,000	\$0	\$0	\$1,360,000
FY 24-29 Totals				\$2,034,000	\$0	\$0	\$2,034,000
		E	stimated Project Cost (YOE\$)	\$2,034,000	\$0	\$0	\$2,034,000



LEAD A	AGENCY	ODOT						
PROJEC	T NAME	ITS Net	work Equipment Upgrade Pu	rchase				
Proje	ect IDs		Project	t Description			Project Type	
ODOT KEY	23611	Purchase	e various replacement ITS Net	work equipmer	nt upgrades (e.g	. switches	Transportation	
MTIP ID	71418		rs etc.) at an estimated 11 Ore	•	•		System	
	/1418	agencies	to prevent system failures or	becoming vulne	erable to cybers	security	Management	
RTP ID		threats.					Operations	
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other (expla	nin)	2025	STBG-URBAN	\$146,600	\$16,779	\$0	\$163,379	
			FY 24-29 Totals	\$146,600	\$16,779	\$0	\$163,379	
		Est	timated Project Cost (YOE\$)	\$146,600	\$16,779	\$0	\$163,379	

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	Mass	<b>Transit Vehicle Replacement F</b>	FY25 TriMet						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23713		g for replacement or right sizin		or B transit veh	icles in urban	Transit			
MTIP ID	71447	areas.	This project will be delivered the	rough FTA.						
RTP ID	10928									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG - STATE	\$2,942,197	\$336,748	\$0	\$3,278,945			
			FY 24-29 Totals	\$2,942,197	\$336,748	\$0	\$3,278,945			
	\$3,278,945									

LEAD	AGENCY	OD0	Г					
PROJEC		North	west Oregon Curve Warning L	Ipgrades (2027)				
Proje	ect IDs		Projec	t Description			Project Type	
<b>ODOT KEY 22728</b> Complete design to install warning signs at curves on various highway segments							Roadway and	
MTIP ID	71432	to aid ir	n reducing vehicle collisions				bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	State STBG (100%)	\$821,887	\$0	\$0	\$821,887	
Preliminary	engineering	2024	HSIP (100%)	\$529,423	\$0	\$0	\$529,423	
			FY 24-29 Totals	\$1,351,310	\$0	\$0	\$1,351,310	
		E	stimated Project Cost (YOE\$)	\$1,351,310	\$0	\$0	\$1,351,310	



LEAD	AGENCY	ODOT						
PROJEC		NW 11	2th Avenue and PNWR Rail C	rossing Upgrad	es			
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22440		Add active warning devices to the railroad highway crossing at NW 112th Ave and					
MTIP ID	71261		& Western Railroad located in ing incidents with motor vehic			crease future	bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other (expla	ain)	2025	Rail Hwy Cross Haz	\$72,000	\$8,000	\$0	\$80,000	
Constructio	n	2025	Rail Hwy Cross Haz	\$1,116,000	\$124,000	\$0	\$1,240,000	
	FY 24-29 Totals \$1,188,000 \$132,000 \$0						\$1,320,000	
Prior Years' Totals         \$67,500         \$7,500         \$0							\$75,000	
	Estimated Project Cost (YOE\$) \$1,255,500 \$139,500 \$0							

LEAD /	Г						
PROJEC	CT NAME	OR14	1 (SW Hall Blvd): SW Spruce St	- SW Hemlock	St		
Proje	Project IDs Project Description						Project Type
ODOT KEY	22647		oject will provide two enhanced	•	• •		Trail
MTIP ID	71389		bility of pedestrians crossing th rossings to walk to parks and so				
RTP ID	12095	ID OR2	16				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2024	HIPCDS23	\$315,850	\$36,150	\$0	\$352,000
Purchase rig	ght of way	2024	STBG - STATE	\$248,552	\$28,448	\$0	\$277,000
Constructio	n	2025	HIPCDS23	\$1,941,985	\$222,269	\$0	\$2,164,254
Constructio	n	2025	STBG - STATE	\$559,018	\$63,982	\$0	\$623,000
	FY 24-29 Totals \$3,065,405 \$350,849 \$0						\$3,416,254
	Prior Years' Totals \$942,165 \$107,835 \$0						\$1,050,000
	Estimated Project Cost (YOE\$) \$4,007,570 \$458,684 \$0						

LEAD /	AGENCY	ODO	Т					
PROJEC	PROJECT NAME OR141 curb ramps (Durham)							
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23772	Constru	uct curb ramps to meet complia	nce with the Ar	mericans with D	isabilities Act	Active Trans -	
MTIP ID	71539	(ADA) s	standards.				Pedestrian	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	AC-GARVEE	\$215,352	\$24,648	\$0	\$240,000	
Preliminary	engineering	2025	AC-GARVEE	\$628,110	\$71,890	\$0	\$700,000	
Utility Reloo	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	AC-GARVEE	\$1,241,863	\$142,137	\$0	\$1,384,000	
FY 24-29 Totals				\$2,130,190	\$243,810	\$0	\$2,374,000	
	Estimated Project Cost (YOE\$) \$2,130,190 \$243,810							



LEAD AGENCY		ODOT								
PROJEC	CT NAME	OR141	OR141/OR217 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22431		us location on OR 141 (Hall Bl		d Ave in the Tig	ard area	Pedestrian			
MTIP ID	71247	construc	ct ADA compliant curbs and rai	mps.						
RTP ID		-								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2025	AC-GARVEE	\$2,221,465	\$0	\$254,257	\$2,475,722			
Constructio	n	2025	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278			
FY 24-29 Totals				\$6,088,180	\$442,563	\$254,257	\$6,785,000			
	Prior Years' Totals				\$380,915	\$0	\$3,709,000			
		Es	stimated Project Cost (YOE\$)	\$9,416,265	\$823,478	\$254,257	\$10,494,000			

LEAD	AGENCY	OD0	Т						
PROJEC	CT NAME	OR22	OR224 & OR213 curb ramps (Happy Valley & Mulino)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23771		ict curb ramps to meet complia	ince with the Ar	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71538	(ADA) S	tandards.				Pedestrian		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	AC-GARVEE	\$152,541	\$17,459	\$0	\$170,000		
Preliminary	engineering	2025	AC-GARVEE	\$448,650	\$51,350	\$0	\$500,000		
Utility Reloo	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Construction 2026		AC-GARVEE	\$870,381	\$99,619	\$0	\$970,000			
FY 24-29 Totals				\$1,516,437	\$173,563	\$0	\$1,690,000		
	Estimated Project Cost (YOE\$)				\$173,563	\$0	\$1,690,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR22	OR224 at SE Monroe St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21606 Full signal upgrade to replace the signal that is outdated				ted and interse	ction	Transportation			
MTIP ID	71160 modifications to increase safety for pedestrians and cyclists.						System Management		
RTP ID	12095						Operations		
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2024	NHPP (Z001)	\$299,879	\$34,322	\$0	\$334,201		
FY 24-29 Totals				\$299,879	\$34,322	\$0	\$334,201		
			Prior Years' Totals	\$307,018	\$25,901	\$599,828	\$932,747		
		E	stimated Project Cost (YOE\$)	\$606,897	\$60,223				



LEAD AGENCY		ODO	ODOT							
PROJEC		OR22	OR224: SE 17th Ave - SE Rusk Road							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21598	Resurf	ace cracking/rutting pavement	to extend the li	fe of the roadw	/ay.	Roads and Bridges			
MTIP ID	71153		e/install curb ramps. Construct ations at Monroe St. replacing	• .•						
RTP ID		pedest	rians and cyclists.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	NHPP (Z001)	\$219,929	\$25,172	\$0	\$245,101			
Constructio	n	2025	NHPP (Y001)	\$7,504,257	\$858,896	\$3,645,402	\$12,008,555			
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$1,000	\$1,000			
FY 24-29 Totals				\$7,724,186	\$884,068	\$3,646,402	\$12,254,656			
	Prior Years' Totals				\$363,743	\$0	\$3,541,788			
		E	stimated Project Cost (YOE\$)	\$10,902,231	\$1,247,811	\$3,646,402	\$15,796,444			

LEAD	AGENCY	ODO	Т						
PROJEC		OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435	Constr	uct to American Disabilities Act	nps at	Pedestrian				
MTIP ID	71257		e locations along OR47 OR8 an tate highways more accessible			iers and			
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	HIP (Z918)	\$689,461	\$78,912	\$0	\$768,373		
Constructio	n	2024	OTHER - LOCAL	\$42,590	\$0	\$0	\$42,590		
Constructio	n	2024	AC-STBGS	\$3,455,011	\$395,441	\$0	\$3,850,452		
Construction 2024		STBG - STATE	\$5,446,024	\$623,322	\$0	\$6,069,346			
FY 24-29 Totals				\$9,633,086	\$1,097,675	\$0	\$10,730,761		
			Prior Years' Totals	\$5,125,378	\$586,622	\$0	\$5,712,000		
		E	stimated Project Cost (YOE\$)	\$14,758,464	\$1,684,297	\$0	\$16,442,761		



LEAD AGENCY		ODO.	Т							
PROJEC	T NAME	OR8 a	OR8 at Armco Ave Main St and A&B Row							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21608	-	nal rebuild and sidewalk install				Pedestrian			
MTIP ID	71162	flashing	g lights at the other intersectior	is to increase sa	fety at these lo	ocations.				
RTP ID	12095									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2024	NHPP (100%)	\$102,110	\$0	\$0	\$102,110			
Purchase rig	ght of way	2024	HSIP - IIJA (100%)	\$180,119	\$0	\$0	\$180,119			
Purchase rig	ght of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000			
Other (expla	ain)	2025	HSIP (90%)	\$12,767	\$1,419	\$0	\$14,186			
Other (expla	ain)	2025	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260			
Constructio	n	2025	HSIP (90%)	\$1,305,899	\$145,100	\$0	\$1,450,999			
Construction		2025	NHPP (Z001)	\$1,659,470	\$189,934	\$0	\$1,849,404			
			FY 24-29 Totals	\$3,319,820	\$343,258	\$150,000	\$3,813,078			
			Prior Years' Totals \$1,062,		\$120,055	\$1,262,939	\$2,445,183			
		E	stimated Project Cost (YOE\$)	\$4,382,009	\$463,313	\$1,412,939	\$6,258,261			

LEAD A	LEAD AGENCY		Т				
PROJEC	PROJECT NAME		Corridor Safety and Access to T	ransit II			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 20328 Upgrade safety and access to transit for pedestrians and cyclists along C					ng OR8. Work	Active	
MTIP ID	70945		s bike lane improvements from rian crossing at SW 174th.	SW 182nd Ave	to SW 153rd D	r and a	Transportation
RTP ID	12095	1	U				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	n	2024	NHPP (Z001)	\$2,187,694	\$250,391	\$0	\$2,438,085
FY 24-29 Totals				\$2,187,694	\$250,391	\$0	\$2,438,085
			Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817
		E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902



LEAD AGENCY		ODO	Т							
PROJEC		OR8 d	OR8 curb ramps (Beaverton & Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23770		ict curb ramps to meet complia	isabilities Act	Active Trans -					
MTIP ID	71537	(ADA) s	tandards.				Pedestrian			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	AC-GARVEE	\$968,187	\$110,813	\$0	\$1,079,000			
Utility Reloc	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000			
Purchase rig	ght of way	2026	AC-GARVEE	\$333,796	\$38,204	\$0	\$372,000			
Constructio	n	2027	AC-GARVEE	\$1,924,708	\$220,292	\$0	\$2,145,000			
FY 24-29 Totals				\$3,271,556	\$374,444	\$0	\$3,646,000			
		E	stimated Project Cost (YOE\$)	\$3,271,556	\$374,444	\$0	\$3,646,000			

LEAD	AGENCY	OD0	Г							
PROJEC		OR8:	OR8: Canyon Rd Pedestrian Enhancements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18758		uct streetscape safety & operat		Roadway and					
MTIP ID	70757		alk stripping between SW 117th g at Cedar Hills Blvd & rapid flas	•			bridge			
RTP ID	12043	pedestr	ian access.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	ACP0 - Advance CN	\$526,501	\$60,260	\$0	\$586,761			
Constructio	n	2025	STBG - STATE	\$548,244	\$62,749	\$0	\$610,993			
Constructio	n	2025	STBG-URBAN	\$1,840,360	\$210,637	\$0	\$2,050,997			
FY 24-29 Totals				\$2,915,105	\$333,646	\$0	\$3,248,751			
Prior Years' Totals				\$2,511,866	\$287,492	\$794	\$2,800,152			
Estimated Project Cost (YOE\$)				\$5,426,971	\$621,138	\$794	\$6,048,903			

LEAD AGENCY		ODO	Г							
PROJEC	PROJECT NAME		OR8: SE 198th Ave - OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21617		3 Tualatin Valley Highway in the		-		Roadway and			
MTIP ID	71171		7 install ITS upgrades including o operate traffic control and mo	•			bridge			
RTP ID		inciden	ts.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2024	NHPP (Z001)	\$93 <i>,</i> 091	\$10,655	\$0	\$103,746			
Constructio	n	2024	NHPP (Z001)	\$2,819,767	\$322,735	\$0	\$3,142,502			
FY 24-29 Totals				\$2,912,858	\$333,390	\$0	\$3,246,248			
			Prior Years' Totals	\$1,096,475	\$125,496	\$0	\$1,221,971			
		E	stimated Project Cost (YOE\$)	\$4,009,333	\$458,886	\$0	\$4,468,219			



LEAD AGENCY		OD0	Т						
PROJEC		OR8:	OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23050		•	flashing beacons and lighting. Improve the Pede					
MTIP ID	71363	rail cros transit	ssing at SW 142nd Ave. This pro riders.	oject improves s	afety for pedes	trians and			
RTP ID	10846								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$2,137,369	\$244,631	\$0	\$2,382,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$672,975	\$77,025	\$0	\$750,000		
Constructio	n	2027	STBG State (IIJA)	\$3,536,027	\$404,714	\$0	\$3,940,741		
FY 24-29 Totals			\$6,346,371	\$726,370	\$0	\$7,072,741			
Estimated Project Cost (YOE				\$6,346,371	\$726,370	\$0	\$7,072,741		

LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22863		e the existing traffic signal to re			nprove	Roads and Bridges		
MTIP ID	71354	safety a	at this location. Install curb ram	ps to current st	andards.				
RTP ID									
P۲	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$1,362,101	\$155,899	\$0	\$1,518,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$289,828	\$33,172	\$0	\$323,000		
Other (expla	ain)	2027	STBG State (IIJA)	\$34,097	\$3,903	\$0	\$38,000		
Constructio	n	2027	STBG State (IIJA)	\$1,885,227	\$215,773	\$0	\$2,101,000		
			FY 24-29 Totals	\$3,571,253	\$408,747	\$0	\$3,980,000		
		E	stimated Project Cost (YOE\$)	\$3,571,253	\$408,747	\$0	\$3,980,000		

LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR99	OR99E Canemah Rockfall Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY						ving loose	Roads and Bridges			
MTIP ID	71356	rocks a	nd vegetation and installing roc	kfall counterme	easures.					
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STBG State (IIJA)	\$420,834	\$48,166	\$0	\$469,000			
Constructio	n	2026	STBG State (IIJA)	\$3,170,161	\$362,839	\$0	\$3,533,000			
			FY 24-29 Totals	\$3,590,995	\$411,005	\$0	\$4,002,000			
		E	stimated Project Cost (YOE\$)	\$3,590,995	\$411,005	\$0	\$4,002,000			



LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY							Roadway and			
MTIP ID	71000	this ste	el structure from corrosion.				bridge			
RTP ID		_								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2026	NHPP (Z001)	\$46,660	\$5,340	\$0	\$52,000			
FY 24-29 Totals				\$46,660	\$5 <i>,</i> 340	\$0	\$52,000			
			Prior Years' Totals	\$1,074,068	\$122,932	\$0	\$1,197,000			
		E	stimated Project Cost (YOE\$)	\$1,120,728	\$128,272	\$0	\$1,249,000			

LEAD /	AGENCY	OD0	Г				
PROJEC		OR99	E: SE Risley Ave - W Arlington	St			
Proje	ect IDs		Projec		Project Type		
ODOT KEY	22864		e existing traffic signal at W Arl	-			Roads and Bridges
MTIP ID	71355		e safety install curb ramps to co ks at multiple locations	gap fill			
RTP ID							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2024	BIKEWAYS	\$245,556	\$0	\$0	\$245,556
Preliminary	engineering	2024	HSIP (100%)	\$670,500	\$0	\$0	\$670,500
Preliminary	engineering	2024	NHPP (Z001)	\$1,210,458	\$138,542	\$0	\$1,349,000
Preliminary	engineering	2024	HB2017	\$74,500	\$0	\$0	\$74,500
Preliminary	engineering	2024	State STBG (100%)	\$2,145,444	\$0	\$0	\$2,145,444
Purchase rig	ght of way	2025	HB2017	\$23,700	\$0	\$0	\$23,700
Purchase rig	ght of way	2025	HSIP (100%)	\$213,300	\$0	\$0	\$213,300
Purchase rig	ght of way	2025	State STBG (100%)	\$776,164	\$0	\$26,086	\$802,250
Purchase rig	ght of way	2025	BIKEWAYS	\$62,750	\$0	\$0	\$62,750
Other (expla	ain)	2025	STBG State (IIJA)	\$57,427	\$6,573	\$0	\$64,000
Constructio	n	2026	State STBG (100%)	\$5,537,238	\$0	\$215,670	\$5,752,908
Constructio	n	2026	HSIP - IIJA (100%)	\$1,459,800	\$0	\$0	\$1,459,800
Constructio	n	2026	HB2017	\$162,200	\$0	\$0	\$162,200
Construction		2026	BIKEWAYS	\$418,092	\$0	\$0	\$418,092
			FY 24-29 Totals	\$13,057,129	\$145,115	\$241,756	\$13,444,000
		E	stimated Project Cost (YOE\$)	\$13,057,129	\$145,115	\$241,756	\$13,444,000



LEAD	LEAD AGENCY		ODOT							
PROJEC	CT NAME	OR99	OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	23051		a crosswalk with rapid flashing	equired to	Pedestrian					
MTIP ID	71364	improv	e safety for pedestrians and oth	ner vulnerable r	oad users.					
RTP ID	11564									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG State (IIJA)	\$1,209,560	\$138,440	\$0	\$1,348,000			
Purchase rig	ght of way	2026	STBG State (IIJA)	\$372,380	\$42,621	\$0	\$415,001			
Other (expla	ain)	2027	STBG State (IIJA)	\$120,238	\$13,762	\$0	\$134,000			
Constructio	n	2027	STBG State (IIJA)	\$2,101,951	\$240,578	\$0	\$2,342,529			
FY 24-29 Totals			\$3,804,129	\$435,401	\$0	\$4,239,530				
		E	stimated Project Cost (YOE\$)	\$3,804,129	\$435,401	\$0	\$4,239,530			

LEAD AGENCY		OD0	Г							
PROJEC	CT NAME	OR99	OR99W: Ross Island Br-SW Wills Ln & US30B							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21616	Upgrad	le signals replace or modify sig	ns and road mai	rkings install ligl	nting and	Roadway and			
MTIP ID	71170	bike lan	e conflict markings to improve	safety on this s	ection.		bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2024	HSIP (90%)	\$1,329,222	\$147,691	\$0	\$1,476,913			
		<u>.</u>	FY 24-29 Totals	\$1,329,222	\$147,691	\$0	\$1,476,913			
Prior Years' Totals				\$957,620	\$36,264	\$0	\$993,884			
		E	stimated Project Cost (YOE\$)	\$2,286,842	\$183,955	\$0	\$2,470,797			

LEAD A	AGENCY	ODO.	Т							
PROJEC	PROJECT NAME		Oregon Transportation Network - Ride Connection							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	23541	Urbani	zed public transit capital fundir	Transit						
MTIP ID	71427	-	gas bus and van replacement as well as preventative maintenance and bility management for federal fiscal year 2023.							
RTP ID	11054		, 0	,						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	STBG - STATE	\$1,979,194	\$226,528	\$0	\$2,205,722			
FY 24-29 Totals			\$1,979,194	\$226,528	\$0	\$2,205,722				
Estimated Project Cost (YOE				\$1,979,194	\$226,528	\$0	\$2,205,722			



	LEAD AGENCY		ODOT							
PROJECT	NAME	Oregon T	Oregon Transportation Network - TriMet FFY22							
Project	t IDs		Projec	t Description			Project Type			
ODOT KEY	22321	Urbanized	public transit capital fundir	ng for Federal fi	scal year 2022.	Funds will be	Transit			
MTIP ID	71227		sferred to FTA for delivery. Projects and programs to be determined based on ling requirements.							
RTP ID			•							
Phas	se	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5310 (89.73)	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 24-29 Totals			FY 24-29 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
		Estin	nated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD /	AGENCY	ODOT	ODOT						
PROJEC		Oregon	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22322		ed public transit capital fundir	Transit					
MTIP ID	71228		ed to FTA for delivery. Project equirements.	s and programs	s to be determir	ned based on			
RTP ID			•						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5310 (89.73)	\$1,526,704	\$174,738	\$0	\$1,701,442		
FY 24-29 Totals			FY 24-29 Totals	\$1,526,704	\$174,738	\$0	\$1,701,442		
		Est	timated Project Cost (YOE\$)	\$1,526,704	\$174,738	\$0	\$1,701,442		

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	Orego	Oregon Transportation Network - TriMet FFY24							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22323		banized public transit capital funding for Federal fiscal year 2024. Funds will be							
MTIP ID	71229		insferred to FTA for delivery. Projects and programs to be determined based on nding requirements.							
RTP ID	10928									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	STBG-URBAN	\$1,487,934	\$170,301	\$0	\$1,658,235			
FY 24-29 Totals				\$1,487,934	\$170,301	\$0	\$1,658,235			
		E	Stimated Project Cost (YOE\$)	\$1,487,934	\$170,301	\$0	\$1,658,235			



LEAD A	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	Orego	Oregon Transportation Network - TriMet FFY25-26							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23727		funding supporting the 5310 e			Transit				
MTIP ID	71448		abilities program for eligible 53 nance purchase of service mob							
RTP ID	10928	acquisit	ion)		-	•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG - STATE	\$7,348,074	\$841,020	\$0	\$8,189,094			
FY 24-29 Totals			FY 24-29 Totals	\$7,348,074	\$841,020	\$0	\$8,189,094			
		Es	stimated Project Cost (YOE\$)	\$7,348,074	\$841,020	\$0	\$8,189,094			

LEAD /	AGENCY	ODO.	Т								
PROJEC		Orego	Oregon Transportation Network - TriMet FFY27								
Proje	Project IDs		Projec	t Description			Project Type				
ODOT KEY	23042		PTD authorized State STBG sup	Transit							
MTIP ID	71383		e transit services to the special tions. Funds will be allocated to			•					
RTP ID	10928	5310 co	onversion code								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other (expla	ain)	2027	STBG State (IIJA)	\$1,700,000	\$194,573	\$0	\$1,894,573				
FY 24-29 Totals			FY 24-29 Totals	\$1,700,000	\$194,573	\$0	\$1,894,573				
		E	stimated Project Cost (YOE\$)	\$1,700,000	\$194,573	\$0	\$1,894,573				

LEAD AGENCY		ODO.	Т							
PROJEC		Portland & Surrounding Areas Signal System								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23546	Improv	vements to signalize intersectio	ns throughout (	DOT Region 1	area located	Transportation			
MTIP ID	71431	in Clack signal ti	amas Multnomah and Washinន្ iming.	gton counties to	allow for coor	dinated	System Management			
RTP ID	12095						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	Carbon Reduction - Urban	\$484,004	\$55 <i>,</i> 396	\$0	\$539,400			
Other (expla	ain)	2026	Carbon Reduction - Urban	\$71,784	\$8,216	\$0	\$80,000			
Constructio	n	2026	Carbon Reduction - Urban	\$340,884	\$39,016	\$0	\$379,900			
FY 24-29 Totals				\$896,672	\$102,628	\$0	\$999,300			
		E	stimated Project Cost (YOE\$)	\$896,672	\$102,628	\$0	\$999,300			



LEAD	AGENCY	ODOT								
PROJEC	CT NAME	Portland	Portland Metro & Surrounding Area Audible Crosswalk Signals							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21618	Install aud	Install audible crosswalk signals to assist accessibility for pedestrians crossing at Roadway and							
MTIP ID	ATIP ID 71172 various locations throughout the ODOT Region 1 area located in Clackan River Multnomah and Washington Counties.						bridge			
RTP ID	12095		Ū							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 24-29 Tota			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000			
		Estir	nated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

	AGENCY	OD0	-							
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Areas ITS & VMS Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21601		& replace damaged and obsole		0		Transportation			
MTIP ID	71155	-	e Signs (VMS) to improve operative information throughout the		• •	rovide real	System Management			
RTP ID				-			Operations			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2025	STBG - STATE	\$453,884	\$51,949	\$0	\$505,833			
FY 24-29 Totals \$453,884 \$51,949						\$0	\$505,833			
			Prior Years' Totals	\$294,707	\$33,730	\$0	\$328,438			
Estimated Project Cost (YOE\$)					\$85,679	\$0	\$834,271			

LEAD	AGENCY	OD0	Т						
PROJEC	CT NAME	Portland Metro & Surrounding Areas Signing							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					•		Roadway and		
MTIP ID	71441		ements. Locations to be determ Il allow for quicker response to a			stigations.	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HB2017	\$91,710	\$0	\$0	\$91,710		
Constructio	n	2025	HB2017	\$275,127	\$0	\$0	\$275,127		
FY 24-29 Totals				\$366,837	\$0	\$0	\$366,837		
		E	stimated Project Cost (YOE\$)	\$366,837	\$0	\$0	\$366,837		



LEAD	AGENCY	ODOT								
PROJEC	CT NAME	Portland	Portland Metro and Surrounding Area Safety Construction							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22906 Constru			ion funding for safety (ARTS)	projects			Roads and Bridges			
MTIP ID	71360									
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2027	HSIP (90%)	\$611,398	\$67,933	\$0	\$679,331			
FY 24-29 Totals			FY 24-29 Totals	\$611,398	\$67,933	\$0	\$679,331			
		Esti	mated Project Cost (YOE\$)	\$611,398	\$67,933	\$0	\$679,331			

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Area Safety Reserve (FFY24)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23106		available for projects to respon	-	•	-	Roads and Bridges		
MTIP ID	71371		DOT Region 1 area located in Clackamas Hood River Multnomah and /ashington counties.						
RTP ID	12095		-						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000		
FY 24-29 Totals				\$900,000	\$100,000	\$0	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$900,000	\$100,000	\$0	\$1,000,000		

LEAD AGENCY		OD0	Г							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Operations Upgrades							
Project IDs			Projec	t Description			Project Type			
ODOT KEY				-			Roads and Bridges			
MTIP ID	71358		cameras and variable message road markings and raised pave	•	•	•				
RTP ID	12095				-	-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	NHPP (Z001)	\$314,055	\$35,945	\$0	\$350,000			
Constructio	n	2026	NHPP (Z001)	\$1,390,815	\$159,185	\$0	\$1,550,000			
FY 24-29 Totals			\$1,704,870	\$195,130	\$0	\$1,900,000				
Estimated Project Cost (YOE\$)				\$1,704,870	\$195,130	\$0	\$1,900,000			



LEAD /	AGENCY	ODOT	-							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21604	Restrip	ing and replacement of raised	pavement mark	ers to update r	oad markings	Roadway and			
MTIP ID 71158 and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.						ocated in	bridge			
RTP ID	12095			U						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD A	AGENCY	ODOT	ODOT							
PROJEC		Portlan	Portland Metro and Surrounding Areas Signal Detection							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	21605	Signal de	etection upgrades and replace	ments to respo	nd to the ident	ified need	Transportation			
MTIP ID	71159	0	out the ODOT Region 1 area lo hington Counties.	cated in Clacka	mas Hood River	<sup>-</sup> Multnomah	System Management			
RTP ID	12095		U				Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 24-29 Totals				\$0	\$0	\$200,000	\$200,000			
		Est	timated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

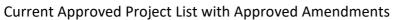
LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	Portla	Portland Metro and surrounding areas signal upgrades							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 22866 Replace and upgrade older signa				-		-	Roads and Bridges			
MTIP ID	71357	corridor retiming to improve signal visibility and traffic flow. Install audible crosswalk signal replacements to improve accessibility at pedestrian crossings								
RTP ID	12095				-	-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	Redistribution (Y030)	\$448,650	\$51,350	\$0	\$500,000			
Constructio	n	2026	STBG - Flex (Y240)	\$778,098	\$89,057	\$0	\$867,155			
FY 24-29 Totals			\$1,226,748	\$140,407	\$0	\$1,367,155				
Estimated Project Cost (YOE\$)				\$1,226,748	\$140,407	\$0	\$1,367,155			



LEAD	AGENCY	ODOT								
PROJEC	CT NAME	Portland	Portland Metro and Surrounding Areas Traffic Signal Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21603	Replace si	gnal heads with Light Emitti	ng Diode (LED)	fittings to increa	ase safety by	Transportation			
MTIP ID 71157 enhancing visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.							System Management			
RTP ID	12095						Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 24-29 Totals			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000			
		Estir	Estimated Project Cost (YOE\$) \$0 \$0 \$200,000				\$200,000			

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	Portland Metro area 2024-2027 ADA curb ramp design phase 2								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22990 Portland Metro area 2024-2027 ADA curb ram					gn phase 2		Pedestrian			
MTIP ID	71362									
RTP ID	11043	-								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	ACP0 - Advance CN	\$8,775,594	\$1,004,406	\$0	\$9,780,000			
FY 24-29 Totals				\$8,775,594	\$1,004,406	\$0	\$9,780,000			
		E	stimated Project Cost (YOE\$)	\$8,775,594	\$1,004,406	\$0	\$9,780,000			

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 1							
Proje	ect IDs		Project Description							
ODOT KEY	23612		uct curb ramps to meet complia	Active						
MTIP ID	71433	Act (AD	A) standards				Transportation			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	AC-GARVEE	\$44,865	\$5 <i>,</i> 135	\$0	\$50,000			
Constructio	n	2025	AC-GARVEE	\$0	\$8,098,187	\$0	\$8,098,187			
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$2,490	\$2,490			
FY 24-29 Totals			FY 24-29 Totals	\$44,865	\$8,103,322	\$2,490	\$8,150,677			
		E	stimated Project Cost (YOE\$)	\$44,865	\$8,103,322	\$2,490	\$8,150,677			





AGENCY	ODOT	ODOT								
CT NAME	Portlan	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 2								
ect IDs		Projec	t Description			Project Type				
23692		•				Active				
71451		•	merican with Di	sabilities Act (A	ADA)	Transportation				
12095										
nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
			Amount	Local Match	Amount					
ain)	2025	AC-GARVEE	\$44,865	\$0	\$5,135	\$50,000				
n	2025	AC-GARVEE	\$9,690,840	\$0	\$1,109,160	\$10,800,000				
		FY 24-29 Totals	\$9,735,705	\$0	\$1,114,295	\$10,850,000				
	Est	imated Project Cost (YOE\$)	\$9,735,705	\$0	\$1,114,295	\$10,850,000				
	<b>CT NAME</b> <b>ect IDs</b> <b>23692</b> 71451 12095 mase ain)	CT NAMEPortlanect IDs23692Construct714510R217 to standards12095Yearain)2025n2025	Portland Metro Area 2024-2027 AD/         ect IDs       Projec         23692       Construct curb ramps on I-5 OR8 OR1         71451       OR217 to meet compliance with the Arstandards.         12095       Year         ain)       2025       AC-GARVEE         n       2025       AC-GARVEE	Portland Metro Area 2024-2027 ADA Curb Ramps F         ect IDs       Project Description         23692       Construct curb ramps on I-5 OR8 OR10 US26 OR47 O         71451       OR217 to meet compliance with the American with Distandards.         12095       Year         final       Year         2025       AC-GARVEE         \$9,690,840         FY 24-29 Totals	CT NAMEPortland Metro Area 2024-2027 ADA Curb Ramps Phase 2Project DescriptionProject Description23692Construct curb ramps on I-5 OR8 OR10 US26 OR47 OR99W OR127 C OR217 to meet compliance with the American with Disabilities Act (A standards.12095YearFund TypeYearFund TypeFederal AmountAmountLocal Match stoain)2025AC-GARVEE\$9,690,840\$0FY 24-29 Totals\$9,735,705\$0	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 2Project Description23692Construct curb ramps on I-5 OR8 OR10 US26 OR47 OR99W OR127 OR141 and OR217 to meet compliance with the American with Disabilities Act (ADA) standards.12095YearFund TypeFederal AmountMinimum 				

LEAD	EAD AGENCY ODOT								
PROJEC	CT NAME	Portla	and Metro area 2024-2027 cur	b ramps, phase	4				
Proje	Project IDs Project Description								
ODOT KEY	23748		ict curb ramps to meet complia	Active Trans -					
MTIP ID	71540	(ADA) s	tandards.				Pedestrian		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	AC-GARVEE	\$1,345,950	\$154,050	\$0	\$1,500,000		
Utility Reloo	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	AC-GARVEE	\$7,761,645	\$888,355	\$0	\$8,650,000		
			FY 24-29 Totals	\$9,152,460	\$1,047,540	\$0	\$10,200,000		
		E	stimated Project Cost (YOE\$)	\$9,152,460	\$1,047,540	\$0	\$10,200,000		

LEAD	LEAD AGENCY ODOT								
PROJEC	ROJECT NAME Portland Metro area 2024-2027 curb ramps, phase 5								
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23762		ct curb ramps to meet complia	Active Trans -					
MTIP ID	71536	(ADA) st	tandards.				Pedestrian		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	AC-GARVEE	\$1,184,436	\$135,564	\$0	\$1,320,000		
Utility Reloo	cation	2027	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2027	AC-GARVEE	\$6,236,235	\$713,765	\$0	\$6,950,000		
			FY 24-29 Totals	\$7,465,536	\$854,464	\$0	\$8,320,000		
		E	stimated Project Cost (YOE\$)	\$7,465,536	\$854,464	\$0	\$8,320,000		

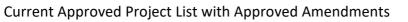




LEAD A										
PROJEC	T NAME									
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23111	Safe Rou	utes to School construction fu	nding. Projects	will be selected	based on the	Active			
MTIP ID	71376	requiren	nents of the funds.				Transportation			
RTP ID		_								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	า	2027	STBG State (IIJA)	\$1,080,349	\$123,651	\$0	\$1,204,000			
			FY 24-29 Totals	\$1,080,349	\$123,651	\$0	\$1,204,000			
		Es	timated Project Cost (YOE\$)	\$1,080,349	\$123,651	\$0	\$1,204,000			

LEAD /	AGENCY	ODO	Т					
PROJEC	PROJECT NAME US26 (Powell Blvd): SE 99th - East City Limits							
Proje	ect IDs		Proje	ct Description			Project Type	
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and	
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge	
RTP ID	11742			-				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Constructio	n	2025	ACPO	\$82,272,839	\$0	\$6,555,133	\$88,827,972	
Constructio	n	2025	OTHER - LOCAL	\$5,555,100	\$0	\$0	\$5,555,100	
Constructio	n	2025	STBG - STATE	\$11,900,788	\$1,362,098	\$0	\$13,262,886	
Constructio	n	2025	HB2017	\$5,442,114	\$0	\$0	\$5,442,114	
FY 24-29 Totals \$105,170,841 \$1,362,098 \$6						\$6,555,133	\$113,088,072	
Prior Years' Totals \$18,553,365 \$2,059,663 \$25,085,500							\$45,698,528	
	\$158,786,600							

LEAD A	AGENCY	ODO	Т				
PROJEC		US26	Active Traffic Management				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22869	Design	for a project to Install variable	advisory speed	variable messa	ige queue	Transportation
MTIP ID	71359		g and advanced directional sign improve travel time reliability r				System Management
RTP ID	11584	].					Operations
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2027	STBG State (IIJA)	\$2,835,121	\$324,492	\$0	\$3,159,613
FY 24-29 Totals				\$2,835,121	\$324,492	\$0	\$3,159,613
		E	stimated Project Cost (YOE\$)	\$2,835,121	\$324,492	\$0	\$3,159,613

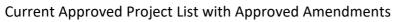




LEAD /	LEAD AGENCY ODOT										
PROJEC	CT NAME	US26	US26 Curb Ramps								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21255	-	and construct curb ramps and		•	ce with the	Pedestrian				
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards on Hi	ghway 26.						
RTP ID	12095										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other (expla	ain)	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000				
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999				
	FY 24-29 Totals \$1,09					\$0	\$1,214,999				
Prior Years' Totals					\$92,748	\$0	\$903,095				
		E	stimated Project Cost (YOE\$)	\$1,900,566	\$217,528	\$0	\$2,118,094				

LEAD A	AGENCY	OD0						
PROJEC	PROJECT NAME US26: Glencoe Rd - Cornelius Pass Rd							
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	21597		ent resurfacing and bridge wor	-	ng and wear in	order to keep	Roadway and	
MTIP ID	71152	this sec	tion of roadway safe for travel				bridge	
RTP ID	12094							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2024	NHPP (Z001)	\$9,957,096	\$1,139,634	\$0	\$11,096,730	
			FY 24-29 Totals	\$9,957,096	\$1,139,634	\$0	\$11,096,730	
Prior Years' Totals \$1,627,676 \$186,295 \$0						\$1,813,971		
	Estimated Project Cost (YOE\$) \$11,584,772 \$1,325,929 \$0							

LEAD A	AGENCY	ODO	Т							
PROJEC										
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22551	0	and construct a Rectangular Ra	0	Pedestrian					
MTIP ID	71266		ease pedestrian safety. This location was part of the ODOT Inner Powell Road ety Audit determining location will merit by adding traffic signal at location.							
RTP ID	12095		-							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2024	HB2017		\$0	\$978,902	\$978,902			
			FY 24-29 Totals		\$0	\$978,902	\$978,902			
Prior Years' Totals \$0 \$553,792							\$553,792			
Estimated Project Cost (YOE\$) \$0 \$1,532,694							\$1,532,694			





LEAD A	AGENCY	OD0								
PROJEC	PROJECT NAME US30: Bridal Veil Falls Bridge									
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21706	-	deck strengthening repairs to c	• .		nforcement	Roads and Bridges			
MTIP ID	71246	of the e	mbankment to extend the life	of this 100 year	old structure.					
RTP ID	12092									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762			
			FY 24-29 Totals	\$835,173	\$95,589	\$0	\$930,762			
			Prior Years' Totals	\$148,228	\$16,965	\$0	\$165,193			
		E	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955			

LEAD A	AGENCY	ODO	Т					
PROJEC	PROJECT NAME US30: Sandy River - OR35							
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21613	Signag	e and signal improvements to ir	ncrease the visil	bility of intersed	ctions and	Transportation	
MTIP ID	71167	improv	e safety along this highway.				System Management	
RTP ID	12095						Operations	
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
							4	
Construction	n	2024	HSIP (100%)	\$587,400	\$0	\$0	\$587,400	
			FY 24-29 Totals	\$587,400	\$0	\$0	\$587,400	
			Prior Years' Totals	\$196,967	\$0	\$0	\$196,967	
		E	stimated Project Cost (YOE\$)	\$784,367	\$0	\$0	\$784,367	

LEAD /	AGENCY	ODO.	Т				
PROJEC	CT NAME	US30:	Watson Rd - Hoge Ave				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21128	-	e or repair culverts in critical or	•	-		Roads and Bridges
MTIP ID	71024	-	t further damage and possible on y safety to motorists.	collapse and hel	p provide addit	tional	
RTP ID	12093						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2024	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000
Other (expla	ain)	2025	NHPP (Z001)	\$17,946	\$2,054	\$0	\$20,000
Constructio	n	2025	NHPP (Z001)	\$734,778	\$84,099	\$0	\$818,877
FY 24-29 Totals				\$815,535	\$93,342	\$0	\$908,877
Prior Years' Totals				\$790,632	\$90,491	\$0	\$881,123
		E	stimated Project Cost (YOE\$)	\$183,833	\$0	\$1,790,000	



LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30B: (N Lombard St) at Peninsula Crossing Trail							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22770		a crosswalk with advance pede		Pedestrian				
MTIP ID	71340		evaluate lighting improvements over the railroad to improve sa	•	ing install bike	lanes on the			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$591,300	\$0	\$0	\$591,300		
Preliminary	engineering	2024	AC-HSIP (100%)	\$65,700	\$0	\$0	\$65,700		
Purchase rig	ght of way	2025	HB2017	\$15,400	\$0	\$0	\$15,400		
Purchase rig	ght of way	2025	State STBG (100%)	\$138,600	\$0	\$0	\$138,600		
Constructio	n	2027	HSIP (90%)	\$1,694,121	\$188,236	\$0	\$1,882,357		
		· · · · ·	FY 24-29 Totals	\$2,505,121	\$188,236	\$0	\$2,693,357		
		E	stimated Project Cost (YOE\$)	\$2,505,121	\$188,236	\$0	\$2,693,357		

LEAD /	LEAD AGENCY		Т							
PROJEC	CT NAME	US30	US30B: (N Lombard St) N Delaware Ave - N Denver							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23636	On N L	ombard St from N Delaware St	to N Denver co	mplete design s	treet	Active			
MTIP ID	71437		es to include curb & ramps ADA gure roadway to 3 lanes (Bosto	Transportation						
RTP ID	12095	Denver								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STBG - STATE	\$2,454,720	\$280,954	\$0	\$2,735,674			
Preliminary	engineering	2024	AC-STBGS	\$77,205	\$8,836	\$0	\$86,041			
Purchase rig	ght of way	2026	STBG - STATE	\$498,594	\$57,066	\$0	\$555,660			
Other (expla	ain)	2026	STBG - STATE	\$311,622	\$35,667	\$0	\$347,289			
			FY 24-29 Totals	\$3,342,141	\$382,523	\$0	\$3,724,664			
		E	stimated Project Cost (YOE\$)	\$3,342,141	\$382,523	\$0	\$3,724,664			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21704		s to prevent concrete fragment	Roads and Bridges					
MTIP ID	71193	the stru	ck pavement repair to restore t ucture.	ne traveling sur	face and extend	a the life of			
RTP ID	12092								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2026	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 24-29 Totals \$					\$171,022	\$0	\$1,665,255		
			Prior Years' Totals	\$716,404	\$81,996	\$0	\$798,400		
		E	Estimated Project Cost (YOE\$)	\$2,210,637	\$253,018	\$0	\$2,463,655		



LEAD A	AGENCY	ODO	Г							
PROJEC	CT NAME	US30E	US30BY Curb Ramps Phase 1							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23458		uct curb ramps to meet compli	ance with the A	mericans with [	Disabilities	Bike			
MTIP ID 71387 Act (ADA) standards.										
RTP ID	12095									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2024	STBG State (IIJA)	\$10,229,220	\$1,170,780	\$0	\$11,400,000			
		FY 24-29 Totals	\$10,229,220	\$1,170,780	\$0	\$11,400,000				
		E	stimated Project Cost (YOE\$)	\$10,229,220	\$1,170,780	\$0	\$11,400,000			

LEAD /	AGENCY	OD0	Г							
PROJEC	CT NAME	US30	US30BY Curb Ramps Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22432		ous location on US30 Bypass in	the NE Portland	d area construc	t ADA	Roadway and			
MTIP ID	71248	complia	ant curbs and ramps.				bridge			
RTP ID	12095	_								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Utility Reloc	ation	2025	STBG - STATE (Y240)	\$89,730	\$10,270	\$0	\$100,000			
Purchase rig	ght of way	2025	STBG - STATE (Y240)	\$3,678,930	\$421,070	\$0	\$4,100,000			
Constructio	n	2026	STBG - STATE (Y240)	\$9,870,300	\$1,129,700	\$0	\$11,000,000			
			FY 24-29 Totals	\$13,638,960	\$1,561,040	\$0	\$15,200,000			
Prior Years' Totals				\$10,956,034	\$1,253,966	\$0	\$12,210,000			
		E	stimated Project Cost (YOE\$)	\$24,594,994	\$2,815,006	\$0	\$27,410,000			

LEAD /	AGENCY	OD0	Т							
PROJEC	CT NAME	Willa	Willamette River: Stormwater Source Control Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22552									
MTIP ID	71265	-	ove stormwater quality within Johns Bridge including surroun		rbor from Frem	ont Bridge				
RTP ID				-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	STBG - STATE	\$549,659	\$62,911	\$0	\$612,570			
Constructio	n	2026	STBG State (IIJA)	\$26,829,270	\$3,070,730	\$0	\$29,900,000			
			FY 24-29 Totals	\$27,378,929	\$3,133,641	\$0	\$30,512,570			
			Prior Years' Totals	\$5,787,612	\$662,418	\$0	\$6,450,030			
		E	stimated Project Cost (YOE\$)	\$33,166,541	\$3,796,059	\$0	\$36,962,600			



LEAD /	LEAD AGENCY		Т								
PROJEC	CT NAME	Zero-	Zero-Emission Buses Procurement and Powell Garage Upgrades								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	23761				ent articulated 60â€îbot hydrogen Fuel Cell						
MTIP ID	71449		: Buses (FCEBs) update Powell g ation to support the FCEBs oper	•							
RTP ID	10928	needs.									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$33,578,800	\$8,394,700	\$0	\$41,973,500				
Constructio	n	2025	5339 FTA Bus & Bus Facilities	\$5,421,200	\$1,355,300	\$0	\$6,776,500				
FY 24-29 Totals			\$39,000,000	\$9,750,000	\$0	\$48,750,000					
		E	Estimated Project Cost (YOE\$)	\$39,000,000	\$9,750,000	\$0	\$48,750,000				

LEAD AGENCY		Oreg	on City						
PROJEC	CT NAME	Orego	Oregon City Quiet Zone						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23491		sh a railroad quiet zone in Oreg	•	•	•	Roadway and		
MTIP ID	71399	foster p develop	prosperous economic transform oment	ation support h	iousing and bus	siness	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HIPCPC23 (89.73)	\$1,153,846	\$132,063	\$214,091	\$1,500,000		
Purchase rig	ght of way	2025	HIPCPC23 (89.73)	\$76,923	\$8,804	\$14,273	\$100,000		
Constructio	n	2025	HIPCPC23 (89.73)	\$769,231	\$88,042	\$142,727	\$1,000,000		
			FY 24-29 Totals	\$2,000,000	\$228,909	\$371,091	\$2,600,000		
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$228,909	\$371,091	\$2,600,000		

LEAD	AGENCY	Oreg	on City						
PROJEC		Washington Street: Metro South - Abernethy Rd							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23759		nize and upgrade safer access t	-		-	Roads and Bridges		
MTIP ID	71456		cting center turn lane pedestri /stormwater treatment area pl						
RTP ID	10120	pedestr	ian crossing area.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CDS24 (Y603)	\$655,926	\$75,074	\$0	\$731,000		
Purchase rig	ght of way	2026	CDS24 (Y603)	\$116,649	\$13,351	\$0	\$130,000		
Constructio	n	2027	CDS24 (Y603)	\$3,226,691	\$369,309	\$0	\$3,596,000		
			FY 24-29 Totals	\$3,999,266	\$457,734	\$0	\$4,457,000		
		E	stimated Project Cost (YOE\$)	\$3,999,266	\$457,734	\$0	\$4,457,000		



LEAD AGENCY		Portl	and						
PROJEC		122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd							
Proje	ect IDs		Projec	t Description			Project Type		
DDOT KEY 23556 Employ safety treatments including				edestrian crossi	ngs bike lanes a	adding	Active		
MTIP ID	71401	median rounda	s bus stop curb extensions sigr bout	nal upgrades ligh	nting landscapir	ng and a	Transportation		
RTP ID	10198								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	SS4A22	\$6,310,400	\$1,577,600	\$0	\$7,888,000		
Purchase rig	ght of way	2025	SS4A22	\$100,000	\$25,000	\$0	\$125,000		
Other (expla	ain)	2025	SS4A22	\$526,400	\$131,600	\$0	\$658,000		
Constructio	n	2027	SS4A22	\$13,063,200	\$3,265,800	\$5,000	\$16,334,000		
			FY 24-29 Totals	\$20,000,000	\$5,000,000	\$5,000	\$25,005,000		
		E	Estimated Project Cost (YOE\$) \$20,000,000 \$5,000,000 \$5,000				\$25,005,000		

LEAD AGENCY		Portl	and			Portland							
PROJEC	CT NAME	148th Ave Safety and Access to Transit: SE Powell to NE Halsey											
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	23247		ete ped/bike elements such as a	-	· •		Active						
MTIP ID	71280		icting enhanced pedestrian cros gupgrades to improve comfort a	• .			Transportation						
RTP ID	10330	taking t	transit.										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Preliminary	engineering	2025	STBG-URBAN	\$1,563,545	\$178,955	\$0	\$1,742,500						
Purchase rig	ght of way	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000						
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000						
Construction	n	2029	STBG-URBAN	\$5,357,330	\$613,170	\$0	\$5,970,500						
FY 24-29 Totals				\$7,100,335	\$812,665	\$0	\$7,913,000						
		E	stimated Project Cost (YOE\$)	\$7,100,335	\$812,665	\$0	\$7,913,000						



LEAD A	LEAD AGENCY		and						
PROJEC	CT NAME	57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23250 Complete ped/bike elements include				g sidewalk infill	s reconstruct cu	irbs street	Active		
MTIP ID	71281		lization add protected bike land signal rebuild & Shaver St repa	•	-		Transportation		
RTP ID	11845								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$1,720,907	\$196,966	\$0	\$1,917,873		
Purchase rig	ght of way	2029	STBG-URBAN	\$139,979	\$16,021	\$0	\$156,000		
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2029	STBG-URBAN	\$5,692,585	\$651,542	\$0	\$6,344,127		
			FY 24-29 Totals	\$7,643,201	\$874,799	\$0	\$8,518,000		
		E	stimated Project Cost (YOE\$)	\$7,643,201	\$874,799	\$0	\$8,518,000		

LEAD /	AGENCY	Portl	and				
PROJEC	CT NAME	82nd	Ave Safe Systems: NE Lombard	d - SE Clatsop (F	Portland)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23813	-	ete project development scope			-	Roadway and
MTIP ID	71457		uity by installing raised center r "no turn on red" at major traffi		-		bridge
RTP ID	11844	timing.					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2025	SS4A22	\$2,921,248	\$730,312	\$0	\$3,651,560
Planning		2025	SS4A22	\$1,600,000	\$400,000	\$0	\$2,000,000
Purchase rig	ght of way	2027	SS4A22	\$80,000	\$20,000	\$0	\$100,000
Other (expla	ain)	2027	SS4A22	\$80,000	\$20,000	\$0	\$100,000
Constructio	n	2028	SS4A22	\$4,918,752	\$1,229,688	\$0	\$6,148,440
			FY 24-29 Totals	\$9,600,000	\$2,400,000	\$0	\$12,000,000
		E	Estimated Project Cost (YOE\$)	\$9,600,000	\$2,400,000	\$0	\$12,000,000

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	82nd	82nd Avenue Civic Corridor						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23597		t development and alternative e		<i>,</i> ,	0	System/corridor		
MTIP ID	71426	improv	ements on 82nd Avenue from N	NE Killingsworth	St to SE Clatso	p Street.	planning		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG - STATE	\$2,000,000	\$228,909	\$0	\$2,228,909		
FY 24-29 Tota			FY 24-29 Totals	\$2,000,000	\$228,909	\$0	\$2,228,909		
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$228,909	\$0	\$2,228,909		



LEAD AGENCY		Port	Portland						
PROJEC	CT NAME	92nd	92nd Ave E Burnside St and N Basin Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22827 Signal signage and lighting & pavement marking upgrades including cur						Roads and Bridges			
MTIP ID	71345		ons raised medians for visibility e at 122nd and 148th Ave and	· ·					
RTP ID	12095	Leverm	an St.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HSIP (90%)	\$1,130,400	\$125,600	\$0	\$1,256,000		
Purchase rig	ght of way	2026	HSIP (90%)	\$42,300	\$4,700	\$0	\$47,000		
Other (expla	ain)	2026	HSIP (90%)	\$7,200	\$800	\$0	\$8,000		
Constructio	n	2027	HSIP (90%)	\$2,736,900	\$304,100	\$0	\$3,041,000		
FY 24-29 Totals				\$3,916,800	\$435,200	\$0	\$4,352,000		
		E	stimated Project Cost (YOE\$)	\$3,916,800	\$435,200	\$0	\$4,352,000		

LEAD AGENCY		Portl	and				
PROJEC	CT NAME	Broad	dway Main Street and Support	ing Connection	S		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23646	Compl	ete multiple complete street up	ogrades enhance	ed sidewalks in	cluding ADA	Active
MTIP ID	71445		mps and reduced crossing dista ed access to Rose Quarter Trar			•	Transportation
RTP ID	11646	transpo	ortation services.				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2025	АСРО	\$8,255,000	\$0	\$0	\$8,255,000
Purchase rig	ght of way	2026	ACPO	\$591,000	\$0	\$0	\$591,000
Other (expla	ain)	2026	ACPO	\$130,000	\$0	\$0	\$130,000
Constructio	n	2026	АСРО	\$29,418,000	\$0	\$0	\$29,418,000
FY 24-29 Totals				\$38,394,000	\$0	\$0	\$38,394,000
		E	Estimated Project Cost (YOE\$)	\$38,394,000	\$0	\$0	\$38,394,000



LEAD AGENCY		Portl	and							
PROJEC	CT NAME	Burga	Burgard Bridge Resiliency and Multimodal							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23554	<b>554</b> Replace/reconstruct existing Burgard bridge over UPRR plus culvert and include bicycle/pedestrian upgrades for safer freight and pedestrian movements								
MTIP ID	71400	bicycie,	pedestrian upgrades for safer	freight and ped	estrian moveme	ents	bridge			
RTP ID	11797									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HIPBIP22	\$5,477,192	\$1,369,298	\$0	\$6,846,490			
Purchase rig	ght of way	2025	HIPBIP22	\$55,725	\$13,931	\$0	\$69,656			
Other (expla	ain)	2025	HIPBIP22	\$40,000	\$10,000	\$0	\$50,000			
Constructio	n	2025	HIPBIP22	\$8,322,360	\$2,080,590	\$0	\$10,402,950			
			FY 24-29 Totals	\$13,895,277	\$3,473,819	\$0	\$17,369,096			
		E	stimated Project Cost (YOE\$)	\$13,895,277	\$3,473,819	\$0	\$17,369,096			

LEAD AGENCY		Portl	Portland						
PROJEC	CT NAME	City of Portland Safety Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		may include intersection improv				Roads and Bridges		
MTIP ID	70944	-	vork; medians; traffic separator mprovements. (ARTS PGB)	s; striping; signi	ng; warnings ai	nd other			
RTP ID	12095	-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	HSIP (YS32)	\$111,586	\$9,414	\$0	\$121,000		
Purchase rig	ght of way	2024	CDS24 (Y926)	\$31,405	\$3,595	\$0	\$35,000		
Other (Utilit	y Relocation)	2025	HSIP (YS30)	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2025	HSIP (YS30)	\$5,311,273	\$448,077	\$0	\$5,759,350		
Construction	n	2025	OTHER - LOCAL	\$0	\$0	\$318,478	\$318,478		
Construction		2025	HSIP (YS30)	\$2,318,194	\$265,328	\$0	\$2,583,522		
FY 24-29 Totals				\$7,829,634	\$731,238	\$318,478	\$8,879,350		
	Prior Years' Totals				\$104,595	\$0	\$1,344,400		
		E	Stimated Project Cost (YOE\$)	\$9,069,439	\$835,833	\$318,478	\$10,223,750		



LEAD AGENCY		Portla	Portland							
PROJEC	CT NAME	E Burr	E Burnside Transit Signal Priority Upgrades: 97th - Powell Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23586	Design	construct and upgrade traffic s	signal ATCs for p	priority timing ir	nvolving the	Transportation			
MTIP ID	71409		nnect of ITS equipment includir ng added speed management s	• •			System Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG-URBAN	\$291,622	\$33,377	\$0	\$324,999			
Other (expla	ain)	2027	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2027	STBG-URBAN	\$1,858,519	\$212,716	\$0	\$2,071,235			
FY 24-29 Totals			FY 24-29 Totals	\$2,239,871	\$256,363	\$0	\$2,496,234			
		E	stimated Project Cost (YOE\$)	\$2,239,871	\$256,363	\$0	\$2,496,234			

LEAD /	AGENCY	Portla	Portland						
PROJEC		Jade a	and Montavilla Multi-modal In	nprovements					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements				Active		
MTIP ID	70884	and cor RFFA A	necting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STBG - STATE	\$2,344,000	\$268,281	\$0	\$2,612,281		
Constructio	n	2024	STBG-URBAN	\$1,241,536	\$142,099	\$1,117,680	\$2,501,315		
Constructio	n	2024	HSIP (89.73%)	\$656,000	\$75,082	\$0	\$731,082		
			FY 24-29 Totals	\$4,241,536	\$485,462	\$1,117,680	\$5,844,678		
			Prior Years' Totals	\$1,878,464	\$214,999	\$1,075,859	\$3,169,322		
		E	stimated Project Cost (YOE\$)	\$6,120,000	\$700,461	\$2,193,539	\$9,014,000		

LEAD /	AGENCY	Portl	and				
PROJEC		N Wil	lamette Blvd ATC: N Rosa Park	s Ave - N Richm	nond Ave		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22133		uct/Enhance existing bike lanes	Bike			
MTIP ID	71127		extend bike lanes from Ida to I epedestrian safety and transit			ements to	
RTP ID	11842						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2024	STBG-URBAN	\$13,460	\$1,541	\$0	\$15,001
Constructio	n	2025	STBG-URBAN	\$3,225,802	\$369,207	\$1,139,991	\$4,734,999
FY 24-29 Total				\$3,239,262	\$370,748	\$1,139,991	\$4,750,000
			Prior Years' Totals	\$1,185,333	\$135,667	\$0	\$1,321,000
		E	stimated Project Cost (YOE\$)	\$4,424,595	\$506,415	\$1,139,991	\$6,071,000



LEAD AGENCY		Portla	Portland						
PROJEC		NE 12	NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134								
MTIP ID	71098		NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			• •			
RTP ID	11868	accessit	pility.						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other (expla	ain)	2025	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
			FY 24-29 Totals	\$3,778,528	\$432,469	\$553,343	\$4,764,340		
			Prior Years' Totals	\$854,902	\$97,847	\$713,627	\$1,666,376		
		E	stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21283 On NE 12th Ave over I-84 construct protective fencing for the 12th Ave bridg						•	Roadway and		
MTIP ID	71054		safety to the traveling motoris d by HB2017.	t and to meet o	urrent safety st	andards as	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
FY 24-29 T				\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		E	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD /	AGENCY	Portl	and						
PROJEC		NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that		•		Active		
MTIP ID	70778		bia/Alderwood add a new right snal at the Columbia/Cully inter				Transportation		
RTP ID	10336	improv	ements.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2025	STBG - STATE	\$2,355,602	\$269,609	\$0	\$2,625,211		
Constructio	n	2026	OTHER - LOCAL	\$20,000	\$0	\$0	\$20,000		
Constructio	n	2026	STBG - STATE	\$1,468,078	\$168,028	\$0	\$1,636,106		
Constructio	n	2026	STBG-URBAN	\$2,179,847	\$249,493	\$0	\$2,429,340		
			FY 24-29 Totals	\$6,216,831	\$709,255	\$0	\$6,926,086		
Prior Years' Totals				\$1,776,218	\$203,296	\$0	\$1,979,514		
		E	stimated Project Cost (YOE\$)	\$7,993,049	\$912,551	\$0	\$8,905,600		



LEAD AGENCY		Portland								
PROJECT NAME		NE Ha	NE Halsey Street Bike/Ped/Transit Improvements							
Project IDs			Project Type							
ODOT KEY	20813	Signal i	Signal improvements intersection redesigns bus stop improvements and high- priority crossings on NE Halsey between 65th and 92nd bikeway from 65th toActive92nd path from the 82nd Ave. MAX station (2019-21 RFFA 2022 HIP Exchange & 2023 CAA CDS OR210)Transportation							
MTIP ID	70880									
RTP ID	11559	2023 C/								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430			
Constructio	Construction		HIPCDS23	\$1,000,000	\$114,454	\$0	\$1,114,454			
Constructio	Construction		HIP (Z005)	\$225,000	\$25,752	\$3,459,557	\$3,710,309			
Construction		2024	HB2017		\$0	\$400,623	\$400,623			
Construction		2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280			
			FY 24-29 Totals	\$2,547,360	\$291,556	\$3,860,180	\$6,699,096			
Prior Years' Totals				\$1,706,240	\$195,287	\$634,780	\$2,536,307			
		E	stimated Project Cost (YOE\$)	\$4,253,600	\$486,843	\$4,494,960	\$9,235,403			

LEAD AGENCY		Portl	Portland						
PROJECT NAME		NE M	NE MLK Blvd Safety & Access to Transit: Cook-Highland						
Project IDs			Project Description						
ODOT KEY	22135		Construct pedestrian crossing and intersection channelization improvements on						
MTIP ID	71090		NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane						
RTP ID	10302	at both	at both intersection						
Pł	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2026	STBG-URBAN	\$78 <i>,</i> 065	\$8,935	\$0	\$87,000		
Other (explain)		2026	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Construction		2027	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000		
			FY 24-29 Totals	\$1,559,699	\$178,515	\$1,799,786	\$3,538,000		
	Prior Years' Totals				\$112,970	\$0	\$1,100,000		
	Estimated Project Cost (YOE\$)				\$291,485	\$1,799,786	\$4,638,000		



LEAD AGENCY		Portland							
PROJECT NAME		North Portland Greenway: Columbia Blvd to Cathedral Park							
Project IDs			Project Type						
ODOT KEY	23251		Provides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus Ac street and trail lighting greenway wayfinding and placemaking elements for added Transp						
MTIP ID	71282	street a	and trail lighting greenway wayi	inding and plac	Transportation				
RTP ID	11641		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	Preliminary engineering		TA - URBAN	\$722,077	\$82,645	\$273,973	\$1,078,695		
Purchase rig	Purchase right of way		TA - URBAN	\$219,643	\$25,139	\$244,782	\$489,564		
Other (expl	Other (explain)		TA - URBAN	\$514,378	\$58,873	\$573,251	\$1,146,502		
Construction		2029	TA - URBAN	\$1,289,443	\$147,583	\$1,437,025	\$2,874,051		
Construction		2029	STBG-URBAN	\$2,115,106	\$242,083	\$0	\$2,357,189		
			FY 24-29 Totals	\$4,860,647	\$556,323	\$2,529,031	\$7,946,001		
		E	stimated Project Cost (YOE\$)	\$4,860,647	\$556,323	\$2,529,031	\$7,946,001		

LEAD AGENCY		Portland							
PROJECT NAME		NW Naito Parkway Rail Crossing (Portland)							
Project IDs			Project Type						
ODOT KEY	23293		Relocate the crossing light and gate and upgrade bicycle/pedestrian facilities to						
MTIP ID	71378	provide	provide a safer experience for the traveling public.						
RTP ID	11785								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary engineering		2024	Rail Hwy Cross Haz (100%)	\$258,000	\$0	\$0	\$258,000		
Other (explain)		2026	Rail Hwy Cross Haz (100%)	\$36,000	\$4,000	\$0	\$40,000		
Construction		2027	Rail Hwy Cross Haz (100%)	\$1,891,800	\$210,200	\$0	\$2,102,000		
			FY 24-29 Totals	\$2,185,800	\$214,200	\$0	\$2,400,000		
		E	stimated Project Cost (YOE\$)	\$2,185,800	\$214,200	\$0	\$2,400,000		

LEAD AGENCY		Portl	and						
PROJECT NAME		NW Thurman St Over Macleay Park							
Project IDs			Project Type						
ODOT KEY	20384	Paint t	Paint the bridge to extend the life of the structure.						
MTIP ID	70960		bridge						
RTP ID	12092								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2024	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290		
FY 24-29 Totals \$3,674,7					\$420,586	\$0	\$4,095,290		
Prior Years' Totals \$708,867					\$81,133	\$0	\$790,000		
	Estimated Project Cost (YOE\$)         \$4,383,571         \$501,719         \$0						\$4,885,290		



LEAD AGENCY		Portla	Portland							
PROJEC	CT NAME	OR213	OR213 at NE Glisan St and NE Davis St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21607	Upgrad	e the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Transportation			
MTIP ID	71161	intersec	tion to increase safety.				System Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275			
Other (expla	ain)	2026	NHPP (Z001)	\$106,413	\$12,179	\$0	\$118,592			
Constructio	n	2026	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299			
FY 24-29 Totals			FY 24-29 Totals	\$3,611,782	\$413,384	\$0	\$4,025,166			
Prior Years' Totals				\$728,405	\$83,369	\$0	\$811,774			
		E	stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940			

LEAD AGENCY		Portla	Portland						
PROJEC		OR213	OR213: 82nd Ave Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23112		g for upgrades to road element			ons and	Roads and Bridges		
MTIP ID	71377	preserva	ation funds for improvements t	for all modes of	travel				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	BIKEWAYS	\$0	\$0	\$308,100	\$308,100		
Other (expla	ain)	2027	HSIP (100%)	\$600,000	\$0	\$0	\$600,000		
Other (expla	ain)	2027	State STBG (100%)	\$4,384,020	\$0	\$451,880	\$4,835,900		
			FY 24-29 Totals	\$4,984,020	\$0	\$759,980	\$5,744,000		
Estimated Project Cost (YO				\$4,984,020	\$0	\$759,980	\$5,744,000		

LEAD A	AGENCY	Portl	and							
PROJEC	CT NAME	Portla	Portland Local Traffic Signal Controller Replacement Phase II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23584	Purcha	se and install up to 160 ATCs fo	or PBOT and 79	for the City of C	Gresham and	Transportation			
MTIP ID	71407		mah County at selected signalize ommunications and pedestrian			eliability of	System Management			
RTP ID	11104						Operations			
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG-URBAN	\$1,588,849	\$181,851	\$0	\$1,770,700			
		÷	FY 24-29 Totals	\$1,588,849	\$181,851	\$0	\$1,770,700			
		E	stimated Project Cost (YOE\$)	\$1,588,849	\$181,851	\$0	\$1,770,700			



LEAD /	AGENCY	Portla	Portland						
PROJEC	CT NAME	Portlar	nd TSMO Regional Central Ne	twork Upgrade					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23583	Evaluate	e and upgrade the Regional Ce	ntral System ne	etwork architect	ture design	Transportation		
MTIP ID	71406	-	ation and installed equipment gnal communications as perfor	• •			System Management		
RTP ID	11104	traffic m					Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2025	STBG-URBAN	\$870,381	\$99,619	\$0	\$970,000		
FY 24-29 Totals				\$870,381	\$99,619	\$0	\$970,000		
		Est	timated Project Cost (YOE\$)	\$870,381	\$99,619	\$0	\$970,000		

LEAD	LEAD AGENCY		and						
PROJEC	CT NAME	SE Ce	SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22825	Reduce	e this section from 4 to 3 lanes	(one in each dir	ection and a ce	nter turn	Roads and Bridges		
MTIP ID	71343		dd north-south left-turn lanes t SE Holgate to protect left tur		•				
RTP ID	10315								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HSIP (90%)	\$490,500	\$54,500	\$0	\$545,000		
Purchase rig	ght of way	2027	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000		
Other (expla	ain)	2027	HSIP (90%)	\$2,700	\$300	\$0	\$3,000		
Constructio	n	2027	HSIP (90%)	\$1,497,600	\$166,400	\$0	\$1,664,000		
FY 24-29 Tota				\$2,008,800	\$223,200	\$0	\$2,232,000		
		E	stimated Project Cost (YOE\$)	\$2,008,800	\$223,200	\$0	\$2,232,000		

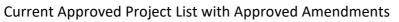
LEAD AGENCY		Portl	and						
PROJEC		SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629		t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sec	tion.				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$434,174	\$48,242	\$0	\$482,416		
Purchase rig	ght of way	2026	HSIP (92.22)	\$41,499	\$3,501	\$0	\$45,000		
Constructio	n	2027	HSIP (92.22)	\$1,907,545	\$160,927	\$0	\$2,068,472		
FY 24-29 Totals			\$2,383,218	\$212,670	\$0	\$2,595,888			
Estimated Project Cost (YOE\$)				\$2,383,218	\$212,670	\$0	\$2,595,888		



LEAD AGENCY		Port	and						
PROJEC		SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						Roadway and			
MTIP ID	71189	safety a	t this intersection.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	HSIP (92.22)	\$36,888	\$3,112	\$0	\$40,000		
Constructio	n	2027	HSIP (92.22)	\$739 <i>,</i> 938	\$62,424	\$0	\$802,362		
FY 24-29 Totals			\$776,826	\$65,536	\$0	\$842,362			
	Prior Years' Totals			\$164,154	\$13,849	\$0	\$178,003		
Estimated Project Cost (YOE\$)				\$940,980	\$79,385	\$0	\$1,020,365		

LEAD AGENCY		Portl	and						
PROJEC	CT NAME	SE Fo	SE Foster Rd: 101st Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22831		speed feedback signs additiona	l lighting and ra	ised pavement	markers to	Roads and Bridges		
MTIP ID	71349	Improv	e safety.						
RTP ID	10509	-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HSIP (90%)	\$454,500	\$50,500	\$0	\$505,000		
Purchase rig	ght of way	2026	HSIP (90%)	\$10,800	\$1,200	\$0	\$12,000		
Other (expla	ain)	2027	HSIP (90%)	\$9,000	\$1,000	\$0	\$10,000		
Constructio	n	2027	HSIP (90%)	\$1,102,500	\$122,500	\$0	\$1,225,000		
FY 24-29 Totals			\$1,576,800	\$175,200	\$0	\$1,752,000			
	Estimated Project Cost (YOE\$)				\$175,200	\$0	\$1,752,000		

LEAD	AGENCY	Portl	and							
PROJEC		SE Sta	SE Stark St: 111th Ave - 151st Ave (Portland)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21630		t existing two-way left turn lan		•		Roadway and			
MTIP ID	71184	crossing	g improvements at various inte	rsections of SE S	Stark to improv	e safety.	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	HSIP (92.22)	\$172,250	\$14,532	\$0	\$186,782			
Purchase rig	ght of way	2026	HSIP (92.22)	\$69,165	\$5 <i>,</i> 835	\$0	\$75,000			
Constructio	Construction 20		HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873			
FY 24-29 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655				
			stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655			





LEAD	AGENCY	Portl	Portland						
PROJE	CT NAME	Stark	Stark & Washington Safety: SE 92nd Ave-SE 109th Ave						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22138	Constr	uct protected bike lanes protec	ted signal phasi	ing for peds and	d bikes transit	Active		
MTIP ID	71091		to improve transit operations a e and signal controller upgrade				Transportation		
RTP ID	10319								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2026	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000		
Other (expl	ain)	2027	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Constructio	n	2027	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000		
			FY 24-29 Totals	\$4,626,960	\$529,577	\$4,285,463	\$9,442,000		
			Prior Years' Totals	\$585,040	\$66,960	\$1,348,000	\$2,000,000		
Estimated Project Cost (YOE\$) \$					\$596,537	\$5,633,463	\$11,442,000		

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	Stark	Stark/Washington St Signal ATC Upgrades: 76th Ave -257th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23585	Design	construct and complete traffic	signal intercon	nect actions plu	s upgrade	Transportation		
MTIP ID	71408		e Transportation Controllers (A ed intersection efficiency and a	•			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$268,293	\$30,707	\$0	\$299,000		
Other (expla	ain)	2027	STBG-URBAN	\$67,297	\$7,702	\$0	\$74,999		
Constructio	n	2027	STBG-URBAN	\$1,332,750	\$152,539	\$0	\$1,485,289		
FY 24-29 Totals				\$1,668,340	\$190,948	\$0	\$1,859,288		
		E	stimated Project Cost (YOE\$)	\$1,668,340	\$190,948	\$0	\$1,859,288		

LEAD AGENCY		Portl	Portland							
PROJEC	CT NAME	SW S	SW Shattuck Rd at OR10 (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21633 Rebuild traffic signal to increase visibility and accommodate left turn signal heads									
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ove safety at this	s intersection.		System Management			
RTP ID	12095						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	HSIP (92.22)	\$33,763	\$2,848	\$0	\$36,611			
Constructio	n	2026	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243			
FY 24-29 Totals				\$867 <i>,</i> 656	\$73,198	\$0	\$940,854			
			Prior Years' Totals	\$180,655	\$15,241	\$0	\$195,896			
		E	stimated Project Cost (YOE\$)	\$1,048,311	\$88,439	\$0	\$1,136,750			



LEAD	AGENCY	Portlar	Portland State University							
PROJEC	CT NAME	TSMO	TSMO PORTAL Regional Archived Data Service 2023							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23579	Maintair	n and enhance the TSMO POR	TAL archive and	d database to ga	ather and	Transportation			
MTIP ID	71398		TSMO data from new sensors ent of existing and future TSM			provide	System Management			
RTP ID	11104		-				Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	STBG-URBAN	\$1,621,892	\$185,633	\$0	\$1,807,525			
	FY 24-29 Totals			\$1,621,892	\$185,633	\$0	\$1,807,525			
		Est	timated Project Cost (YOE\$)	\$1,621,892	\$185,633	\$0	\$1,807,525			

LEAD A	AGENCY	Sherv	Sherwood							
PROJEC		Ice Ag	Ice Age Drive: SW Oregon St-SW Dahlke Ln (Tonquin)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23524	Design	and construct new industrial c	ollector Ice Age	Drive between	n SW Oregon	Roadway and			
MTIP ID	71413		and SW Dahlke Ln to ease traffi e I-5 access and support compa				bridge			
RTP ID		Employ	ment Area.			·				
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	OTHER - LOCAL		\$0	\$873,500	\$873,500			
Preliminary	engineering	2024	OTHER - LOCAL	\$0	\$0	\$1,275,000	\$1,275,000			
Other (expla	ain)	2024	OTHER - LOCAL	\$0	\$0	\$179,000	\$179,000			
Construction	n	2025	HIPCDS23	\$3,000,000	\$343,363	\$14,974,537	\$18,317,900			
FY 24-29 Totals				\$3,000,000	\$343,363	\$17,302,037	\$20,645,400			
		E	stimated Project Cost (YOE\$)	\$3,000,000	\$343,363	\$17,302,037	\$20,645,400			

LEAD A	AGENCY	SMA	RT						
PROJEC		SMA	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23150		rchases of up to four vehicles la	Transit					
MTIP ID	71307	mainte	aintenance and technology and software to support efficient operations.						
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5307 (FF91 - 80/20)	\$700,000	\$175,000	\$0	\$875,000		
FY 24-29 Totals			\$700,000	\$175,000	\$0	\$875,000			
			stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$0	\$875,000		



LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY						Transit				
MTIP ID	71309	mainte	ntenance and technology and software to support efficient operations.							
RTP ID	12097									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2026	5307 (FF91 - 80/20)	\$515,000	\$128,750	\$0	\$643,750			
FY 24-29 T			FY 24-29 Totals	\$515,000	\$128,750	\$0	\$643,750			
		E	stimated Project Cost (YOE\$)	\$515,000	\$128,750	\$0	\$643,750			

LEAD A	LEAD AGENCY		RT						
PROJEC	CT NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23154		rchases of up to four vehicles la	Transit					
MTIP ID	71311	mainte	nance and technology and softv	ware to support	t efficient opera	tions.			
RTP ID	12097								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	5307 (FF91 - 80/20)	\$530,500	\$132,625	\$0	\$663,125		
FY 24-29 Totals			FY 24-29 Totals	\$530,500	\$132,625	\$0	\$663,125		
Estimated Project Cost (YO				\$530,500	\$132,625	\$0	\$663,125		

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART 5339 Bus and Bus Facilities (2026)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	23153		ntribution for one replacement bus purchase and related equipment including Transit							
MTIP ID	71310	techno	logical changes or innovations t	o modify low o	r no emission ve	ehicles.				
RTP ID	12097									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2026	5339 FTA Bus & Bus Facilities	\$55 <i>,</i> 000	\$13,750	\$0	\$68,750			
FY 24-29 Totals			FY 24-29 Totals	\$55,000	\$13,750	\$0	\$68,750			
		E	Estimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750			



LEAD /	LEAD AGENCY		SMART						
PROJEC	CT NAME	SMA	SMART 5339 Bus and Bus Facilities (2027)						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY							Transit		
MTIP ID	71312	techno	nnological changes or innovations to modify low or no emission vehicles.						
RTP ID	12097								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	5339 FTA Bus & Bus Facilities	\$56,500	\$14,125	\$0	\$70,625		
			FY 24-29 Totals	\$56,500	\$14,125	\$0	\$70,625		
		E	Estimated Project Cost (YOE\$) \$56,500 \$14,125			\$0	\$70,625		

LEAD A	LEAD AGENCY		RT						
PROJEC	T NAME	SMA	SMART 5339 Bus Purchase (2025)						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	23151		bution to support one replacem	Transit					
MTIP ID	71308	service	S.						
RTP ID	12097								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$62,000	\$15,500	\$0	\$77,500		
F			FY 24-29 Totals	\$62,000	\$15,500	\$0	\$77,500		
		E	Estimated Project Cost (YOE\$)	\$62,000	\$15,500	\$0	\$77,500		

LEAD A	AGENCY	SMA	RT							
PROJEC		SMA	SMART Bus and Bus Facilities (Capital) 2022							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23741		oports replacement/rehab of buses and related amenities to include Transit							
MTIP ID	71139	equipm service	ipment such as ADA lift technology components and signs for customer							
RTP ID	12097									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$48,763	\$12,191	\$0	\$60,954			
FY 24-29 Totals			FY 24-29 Totals	\$48,763	\$12,191	\$0	\$60,954			
		E	Estimated Project Cost (YOE\$)	\$48,763	\$12,191	\$0	\$60,954			



LEAD	LEAD AGENCY		RT						
PROJEC	CT NAME	SMA	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY         22194         Supports replacement/rehab of buses and related amenities to							Transit		
MTIP ID	71140		uipment and amenities such as ADA lift and technology components and bus elters and signs for continued service						
RTP ID	12097		J						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5339 FTA Bus & Bus Facilities	\$50,276	\$12,569	\$0	\$62,845		
FY 24-29			FY 24-29 Totals	\$50,276	\$12,569	\$0	\$62,845		
		E	Estimated Project Cost (YOE\$)	\$50,276	\$12,569	\$0	\$62,845		

LEAD A	AGENCY	SMA	RT						
PROJEC	CT NAME	SMA	SMART Bus and Bus Facilities (Capital) 2024						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	22197		l projects to replace rehabilitate	Transit					
MTIP ID	71141		oment including technological changes or innovations to modify low or no sion vehicles						
RTP ID	12097								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5339 FTA Bus & Bus Facilities	\$61,081	\$15,270	\$0	\$76,351		
FY 24			FY 24-29 Totals	\$61,081	\$15,270	\$0	\$76,351		
		E	Estimated Project Cost (YOE\$)	\$61,081	\$15,270	\$0	\$76,351		

LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMA	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	70904								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307	\$428,120	\$107,030	\$0	\$535,150		
FY 24-29 Totals			\$428,120	\$107,030	\$0	\$535,150			
Estimated Project Cost (YOE\$)				\$428,120	\$107,030	\$0	\$535,150		



LEAD /	AGENCY	SMAF	RT							
PROJEC	PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2022							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22192	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	71144	1								
RTP ID	12097	1								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404			
FY 24-29 Totals			\$576,323	\$144,081	\$0	\$720,404				
		E	stimated Project Cost (YOE\$)	\$576,323	\$144,081	\$0	\$720,404			

LEAD /	LEAD AGENCY		RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22195	22195 Maintenance and Bus Fleet Replacement and Software								
MTIP ID	71145									
RTP ID	12097	_								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5307 (FF91 - 80/20)	\$588,354	\$147,089	\$0	\$735,443			
FY 24-29 Totals				\$588,354	\$147,089	\$0	\$735,443			
		E	stimated Project Cost (YOE\$)	\$588,354	\$147,089	\$0	\$735,443			

LEAD AGENCY		SMA	RT						
PROJEC	CT NAME	SMA	SMART Bus Purchase/PM/Amenities and Technology 2024						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22198	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	71146								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$700,818	\$175,205	\$0	\$876 <i>,</i> 023		
FY 24-29 Totals				\$700,818	\$175,205	\$0	\$876,023		
		E	Estimated Project Cost (YOE\$)	\$700,818	\$175,205	\$0	\$876,023		



LEAD A	AGENCY	SMA	SMART						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22196			ervices to improve Enhanced Mobility of Transit					
MTIP ID	71136		eniors and Individuals with Disabilities with a focus on travel training for seniors and people with disabilities in Wilsonville.						
RTP ID	12097								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500		
FY 24-29 Totals			FY 24-29 Totals	\$26,000	\$6,500	\$0	\$32,500		
Estimated Project Cost (YO				\$26,000	\$6,500	\$0	\$32,500		

LEAD AGENCY		SMAR	RT								
PROJE	CT NAME	SMAR	SMART Yard Expansion Capital Project (2025)								
Proj	ect IDs		Projec	t Description			Project Type				
ODOT KEY 23156 Bus facility expansion including electric char				c charging infra	structure addit	tional paved	Transit				
MTIP ID	71313	area and	d security gate improvements.								
RTP ID	11112										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Constructio	n	2025	LOCAL		\$0	\$1,000,000	\$1,000,000				
Constructio	n	2025	State STIF-SMART		\$0	\$4,000,000	\$4,000,000				
FY 24-29 Totals				\$0	\$5,000,000	\$5,000,000					
Estimated Project Cost (YOE					\$0	\$5,000,000	\$5,000,000				

LEAD A	AGENCY	Tigar	d					
PROJEC	T NAME	Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23253	The Fa	nno Creek (Durham Rd to Bonit	a Rd) project de	evelopment stu	dy will	Active	
MTIP ID	71285	-	e site analysis to prepare for fur action for this commuter trail se	-	acquisition des	ign and	Transportation	
RTP ID	12088			0				
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Planning		2025	STBG-URBAN	\$1,106,705	\$126,667	\$345,228	\$1,578,600	
FY 24-29 Totals				\$1,106,705	\$126,667	\$345,228	\$1,578,600	
Estimated Project Cost (YOE\$)				\$1,106,705	\$126,667	\$345,228	\$1,578,600	



LEAD AGENCY		Tigaro	Tigard							
PROJEC	T NAME	North	North Dakota Street: Fanno Creek Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20488 Construct a new single span bridge on the s							Roadway and			
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ailroad crossing.		bridge			
RTP ID	12092									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2026	STBG - STATE	\$385,839	\$44,161	\$0	\$430,000			
Constructio	n	2027	STBG - STATE	\$2,170,524	\$248,426	\$0	\$2,418,950			
FY 24-29 Totals			\$2,556,363	\$292,587	\$0	\$2,848,950				
	Prior Years' Totals			\$1,435,680	\$164,320	\$0	\$1,600,000			
Estimated Project Cost (YOE\$)				\$3,992,043	\$456,907	\$0	\$4,448,950			

LEAD AGENCY		Tigar	Tigard							
PROJEC		OR141 (SW Hall Blvd): Fanno Creek Trail - SW Omaha St								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23509	Design	and upgrade a roadway trail cr	ossing at Fanno	Creek and con	struct a new	Active			
MTIP ID	71422	enhanc	ed roadway crossing at SW Om	aha St.			Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STATE (S010)	\$550,000	\$0	\$0	\$550,000			
Constructio	n	2026	TA - STATE	\$1,000,069	\$114,462	\$0	\$1,114,531			
Constructio	n	2026	ACPO	\$1,000,000	\$0	\$114,454	\$1,114,454			
	FY 24-29 Totals			\$2,550,069	\$114,462	\$114,454	\$2,778,985			
	Estimated Project Cost (YOE\$)				\$114,462	\$114,454	\$2,778,985			

LEAD /	AGENCY	TriM	et						
PROJEC		82nd	82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23580		ete project development activit		Transit				
MTIP ID	71429		luding preliminary design addre ing materials and other activitie			•			
RTP ID	12029		-			-			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	HSIP (89.73%)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		
FY 24-29 Totals				\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		
Estimated Project Cost (YOE				\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		



LEAD AGENCY		TriM	TriMet						
PROJEC	T NAME	Cloud	Cloud Connectivity for Light Rail Vehicles: 185th Ave (TriMet)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23811		and provide connecting techn			•	Transit		
MTIP ID	71458		ease driver and passenger safet e movement of people help alle	•		•			
RTP ID	10927			_					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	ATTAIN	\$2,360,000	\$590,000	\$0	\$2,950,000		
FY 24-29 Totals			FY 24-29 Totals	\$2,360,000	\$590,000	\$0	\$2,950,000		
Estimated Project Cost (YOE\$)				\$2,360,000	\$590,000	\$0	\$2,950,000		

LEAD AGENCY		TriM	et							
PROJEC	CT NAME	Colur	Columbia Zero Emissions Bus Operations Facility - TriMet							
Proje	ect IDs		Projec	t Description		Project Type				
ODOT KEY	23669		lumbia ZEB Ops Facility TriMet		Transit					
MTIP ID	71436		iintaining zero emissions buses and construction of the facility	• .	•	•				
RTP ID	11041									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$470,400	\$470,400			
Preliminary	engineering	2025	AC-RAISE24	\$7,200,000	\$1,800,000	\$0	\$9,000,000			
Planning		2025	OTHER - LOCAL	\$0	\$0	\$117,600	\$117,600			
Planning		2025	AC-RAISE24	\$1,800,000	\$450,000	\$0	\$2,250,000			
Other (expla	ain)	2025	OTHER - LOCAL		\$0	\$52,267	\$52,267			
Other (expla	ain)	2025	AC-RAISE24	\$800,000	\$200,000	\$0	\$1,000,000			
Constructio	n	2025	OTHER - LOCAL		\$0	\$1,319,733	\$1,319,733			
Constructio	n	2025	CDS24	\$5,000,000	\$1,250,000	\$0	\$6,250,000			
Construction		2025	AC-RAISE24	\$15,200,000	\$3,800,000	\$0	\$19,000,000			
FY 24-29 Totals			\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000				
		E	Estimated Project Cost (YOE\$)	\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000			



LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	Enhan	Enhanced Seniors Mobility/ Individuals w/Disabilities (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23188		ts mobility management activi			-	Transit			
MTIP ID	71317		ative maintenance on vehicles with disabilities within the Po							
RTP ID	12096									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5310 (80/20)	\$1,881,970	\$470,493	\$1,411,478	\$3,763,941			
Transit		2025	5310 (50/50)	\$307,281	\$307,281	\$0	\$614,562			
FY 24-29 Totals				\$2,189,251	\$777,774	\$1,411,478	\$4,378,503			
		Es	stimated Project Cost (YOE\$)	\$2,189,251	\$777,774	\$1,411,478	\$4,378,503			

LEAD /	AGENCY	TriMet	TriMet							
PROJEC	CT NAME	Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23189		upports mobility management activities purchase of services operating and eventative maintenance on vehicles for services focused on the elderly and							
MTIP ID	71318		vith disabilities within the Po			-				
RTP ID	12096									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2026	5310 (80/20)	\$2,081,321	\$520,330	\$1,560,991	\$4,162,642			
Transit		2026	5310 (50/50)	\$316,500	\$316,500	\$0	\$633,000			
FY 24-29 Totals				\$2,397,821	\$836,830	\$1,560,991	\$4,795,642			
		Esti	imated Project Cost (YOE\$)	\$2,397,821	\$836,830	\$1,560,991	\$4,795,642			

LEAD	AGENCY	TriMe	et							
PROJEC		Enhar	Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23203		ts mobility management activi			•	Transit			
MTIP ID	71319		tative maintenance on vehicles s with disabilities within the Po							
RTP ID	12096									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2027	5310 (80/20)	\$2,143,760	\$535,940	\$1,607,820	\$4,287,520			
Transit		2027	5310 (50/50)	\$325,995	\$325,995	\$0	\$651,990			
FY 24-29 Totals				\$2,469,755	\$861,935	\$1,607,820	\$4,939,510			
		E	stimated Project Cost (YOE\$)	\$2,469,755	\$861,935	\$1,607,820	\$4,939,510			



LEAD A	LEAD AGENCY		TriMet							
PROJEC	T NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22184		rts mobility management activi		Transit					
MTIP ID	71213		entative maintenance on vehicles for services focused on the elderly and ons with disabilities within the Portland Urbanized Area							
RTP ID	11334									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$2,024,086	\$506,022	\$401,084	\$2,931,192			
FY 24-29 Totals				\$2,024,086	\$506,022	\$401,084	\$2,931,192			
		E	stimated Project Cost (YOE\$)	\$2,024,086	\$506,022	\$401,084	\$2,931,192			

LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY						•	Transit			
MTIP ID	71214		ative maintenance on vehicles with disabilities within the Po			derly and				
RTP ID	12096									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5310 (50/50)	\$298,331	\$298,331	\$0	\$596,662			
Transit		2025	5310 (80/20)	\$1,806,718	\$451,680	\$1,355,039	\$3,613,437			
FY 24-29 Totals				\$2,105,049	\$750,011	\$1,355,039	\$4,210,099			
		E	stimated Project Cost (YOE\$)	\$2,105,049	\$750,011	\$1,355,039	\$4,210,099			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Gatev	Gateway Transit Center Upgrades - TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23667		mental funding supporting the		Transit				
MTIP ID	71435		ay Transit Center to add turnarc accommodate new articulated	,	•				
RTP ID	10922	operato	or facilities						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2025	CDS24	\$1,000,000	\$250,000	\$608,000	\$1,858,000		
			FY 24-29 Totals	\$1,000,000	\$250,000	\$608,000	\$1,858,000		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$250,000	\$608,000	\$1,858,000		



LEAD	AGENCY	TriMet	TriMet							
PROJE	CT NAME	HCT an	HCT and Project Development Bond Payment (FFY 2024)							
Proj	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22150	Payment	t to a high capacity transit (H	development bo	ond	Transit				
MTIP ID	71123	administ	ered by TriMet.							
RTP ID	11335	_								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	STBG-URBAN	\$8,800,000	\$1,007,199	\$0	\$9,807,199			
Transit		2024	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
	FY 24-29 Totals				\$2,495,107	\$0	\$24,295,107			
		Est	timated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107			

LEAD AGENCY		TriMet	TriMet							
PROJEC	CT NAME	HCT an	HCT and Project Development Bond Payment (FFY 2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23172		t to a high capacity transit (H	ond	Transit					
MTIP ID	71287	administ	ered by TriMet.							
RTP ID	11590									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	STBG-URBAN	\$8,780,000	\$1,004,910	\$0	\$9,784,910			
Transit		2025	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
FY 24-29 Totals				\$21,780,000	\$2,492,818	\$0	\$24,272,818			
		Est	timated Project Cost (YOE\$)	\$21,780,000	\$2,492,818	\$0	\$24,272,818			

LEAD	LEAD AGENCY		TriMet							
PROJEC		HCT a	HCT and Project Development Bond Payment (FFY 2026)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23174	Paymer	nt to a high capacity transit (H	Transit						
MTIP ID	71288	adminis	ninistered by TriMet.							
RTP ID	11590	_								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2026	STBG-URBAN	\$8,760,000	\$1,002,621	\$0	\$9,762,621			
Transit		2026	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
			FY 24-29 Totals	\$21,760,000	\$2,490,529	\$0	\$24,250,529			
		Es	stimated Project Cost (YOE\$)	\$21,760,000	\$2,490,529	\$0	\$24,250,529			



LEAD	AGENCY	TriMe	TriMet								
PROJEC	CT NAME	HCT ar	HCT and Project Development Bond Payment (FFY 2027)								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	23175		nt to a high capacity transit (H	development bo	ond	Transit					
MTIP ID	71289	administ	tered by TriMet.								
RTP ID	11590										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2027	STBG-URBAN	\$8,740,000	\$1,000,332	\$0	\$9,740,332				
Transit		2027	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908				
FY 24-29 Totals				\$21,740,000	\$2,488,240	\$0	\$24,228,240				
		Es	stimated Project Cost (YOE\$)	\$21,740,000	\$2,488,240	\$0	\$24,228,240				

LEAD /	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	Portla	Portland Streetcar Montgomery Park Extension							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23769		PSC NS Line 0.65 miles on 23rd	Transit						
MTIP ID	71452		/Wilson St including guideway/track stations site work upgrades plus purchase to 10 hybrid offâ€⊠rire streetcars plus 23rd Ave rebuild/stormwater							
RTP ID	11319	mitigati	on upgrades							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$11,000,000	\$11,000,000			
Other (expla	ain)	2026	OTHER - LOCAL	\$0	\$0	\$30,000,000	\$30,000,000			
FY 24-29 Totals				\$0	\$0	\$41,000,000	\$41,000,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$41,000,000	\$41,000,000			

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMet 82nd Ave MAX Station Improvement Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23474		oject includes design permitting		Transit				
MTIP ID	71391	-	il platform existing shelters and venue MAX Station for added p						
RTP ID	11338								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HIPCPC23 (80/20)	\$532,924	\$133,231	\$185,509	\$851,664		
Constructio	n	2024	HIPCPC23 (80/20)	\$2,467,076	\$616,769	\$858,793	\$3,942,638		
FY 24-29 Totals				\$3,000,000	\$750,000	\$1,044,302	\$4,794,302		
	Estimated Project Cost (YOE\$)				\$750,000	\$1,044,302	\$4,794,302		



LEAD AGENCY		TriMe	et						
PROJEC	T NAME	TriMe	TriMet Battery Electric Buses Purchase						
Proje	ct IDs		Projec	t Description			Project Type		
ODOT KEY 23630 This project will fund one new batter							Transit		
MTIP ID	71434		rder of 17 vehicles (2026 BEB p 0-ft buses.	urchase) that w	vill replace the	2900 series			
RTP ID	10928								
Pha	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	CMAQ - URBAN	\$262,016	\$29,989	\$1,046,353	\$1,338,358		
FY 24-29 Totals			FY 24-29 Totals	\$262,016	\$29,989	\$1,046,353	\$1,338,358		
		E	stimated Project Cost (YOE\$)	\$262,016	\$29,989	\$1,046,353	\$1,338,358		

LEAD /	AGENCY	TriM	et								
PROJEC	CT NAME	TriMe	TriMet Beaverton Transit Center Renovation (2022 5339b)								
Proje	ect IDs			Project Type							
ODOT KEY	23399	Reconf	igure update and renovate dep	reciated and ur	ndersized bus la	ayover	Transit				
MTIP ID	71332		s at TriMet's Beaverton Transit Iment improved layover pull-in,	•							
RTP ID	11338	service	operations								
Pł	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2025	5339(b) Bus & Bus Facilities	\$2,007,267	\$0	\$0	\$2,007,267				
Purchase rig	ght of way	2025	State STIF-TriMet		\$0	\$501,817	\$501,817				
Preliminary	engineering	2025	State STIF-TriMet	\$0	\$0	\$190,000	\$190,000				
Preliminary	engineering	2025	5339(b) Bus & Bus Facilities	\$760,000	\$0	\$0	\$760,000				
Other (expla	ain)	2025	State STIF-TriMet	\$0	\$0	\$97,813	\$97,813				
Other (expla	ain)	2025	5339(b) Bus & Bus Facilities	\$391,251	\$0	\$0	\$391,251				
Constructio	n	2025	State STIF-TriMet		\$0	\$602,016	\$602,016				
Construction		2025	5339(b) Bus & Bus Facilities	\$2,408,065	\$0	\$0	\$2,408,065				
FY 24-29 Totals				\$5,566,583	\$0	\$1,391,646	\$6,958,229				
		E	stimated Project Cost (YOE\$)	\$5,566,583	\$0	\$1,391,646	\$6,958,229				

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22178	Capital	Maintenance For Bus And Rail	Transit					
MTIP ID	71207	_							
RTP ID	11335								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$52,981,197	\$13,245,299	\$0	\$66,226,496		
FY 24-29 Totals				\$52,981,197	\$13,245,299	\$0	\$66,226,496		
		E	stimated Project Cost (YOE\$)	\$52,981,197	\$13,245,299	\$0	\$66,226,496		



LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)							
Proje	Project IDs		Projec	ct Description			Project Type			
ODOT KEY 22179 Capital Maintenance For Bus And Rail							Transit			
MTIP ID	71208									
RTP ID	11338									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5307 (FF91 - 80/20)	\$55,092,965	\$13,773,241	\$0	\$68,866,206			
			FY 24-29 Totals	\$55,092,965	\$13,773,241	\$0	\$68,866,206			
		E	stimated Project Cost (YOE\$)	\$55,092,965	\$13,773,241	\$0	\$68,866,206			

LEAD	AGENCY	TriM	et							
PROJEC		TriMe	TriMet Bus and Rail Preventive Maintenance (2025)							
Project IDs			Projec	ct Description			Project Type			
ODOT KEY	23185	Capital	preventive maintenance for b	us and rail in FF	Y 2025		Transit			
MTIP ID	71314	-								
RTP ID	11338									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5307 (FF91 - 80/20)	\$56,745,754	\$14,186,439	\$0	\$70,932,193			
FY 24-29 Totals			\$56,745,754	\$14,186,439	\$0	\$70,932,193				
		E	stimated Project Cost (YOE\$)	\$56,745,754	\$14,186,439	\$0	\$70,932,193			

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2026)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23186	Capital	preventive maintenance for b	us and rail in FF	Y 2026		Transit		
MTIP ID	71315	_							
RTP ID	11338								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	5307 (FF91 - 80/20)	\$58,448,127	\$14,612,032	\$0	\$73,060,159		
FY 24-29 Totals				\$58,448,127	\$14,612,032	\$0	\$73,060,159		
		E	stimated Project Cost (YOE\$)	\$58,448,127	\$14,612,032	\$0	\$73,060,159		



LEAD	AGENCY	TriMe	et								
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2027)								
Proje	Project IDs		Projec	ct Description			Project Type				
ODOT KEY	23187	Capital	preventive maintenance for b	us and rail in FF	Y 2027		Transit				
MTIP ID	P ID 71316										
RTP ID	11338										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Transit		2027	5307 (FF91 - 80/20)	\$60,201,571	\$15,050,393	\$0	\$75,251,964				
		· · · · ·	FY 24-29 Totals	\$60,201,571	\$15,050,393	\$0	\$75,251,964				
		E	stimated Project Cost (YOE\$)	\$60,201,571	\$15,050,393	\$0	\$75,251,964				

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Preventive Maintenance (2024)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY 23204 Supports bus capital preventive main					tain and extend	d their	Transit			
MTIP ID	71320	operati	onal and safety life for riders in	FFY 2024						
RTP ID	11335									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5337 - HIMB	\$25,649	\$6,412	\$0	\$32,061			
FY 24-29 Totals			\$25,649	\$6,412	\$0	\$32,061				
		E	stimated Project Cost (YOE\$)	\$25,649	\$6,412	\$0	\$32,061			

LEAD	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Preventive Maintenance (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23205		ts bus capital preventive maint		tain and exten	d their	Transit			
MTIP ID	71321	operati	onal and safety life for riders in	FFY 2025						
RTP ID	11335									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5337 - HIMB	\$26,419	\$6 <i>,</i> 605	\$0	\$33,024			
FY 24-29 Totals			\$26,419	\$6 <i>,</i> 605	\$0	\$33,024				
Estimated Project Cost (Y				\$26,419	\$6,605	\$0	\$33,024			



LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Preventive Maintenance (2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23206		rts bus capital preventive maint		ntain and exten	d their	Transit			
MTIP ID	71322	operati	onal and safety life for riders in							
RTP ID	11335									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2026	5337 - HIMB	\$27,211	\$6,803	\$0	\$34,014			
			FY 24-29 Totals	\$27,211	\$6 <i>,</i> 803	\$0	\$34,014			
		E	Estimated Project Cost (YOE\$) \$27,211 \$6,803 \$0				\$34,014			

LEAD A	AGENCY	TriM	et				
PROJEC		TriMe	et Bus Preventive Maintenance	e (2027)			
Proje	Project IDs		Projec	t Description			Project Type
			rts bus capital preventive maint		itain and exten	d their	Transit
MTIP ID	71323	operati	onal and safety life for riders in	FFY 2027			
RTP ID	11335	_					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2027	5337 - HIMB	\$28,027	\$7,007	\$0	\$35,034
			FY 24-29 Totals	\$28,027	\$7,007	\$0	\$35,034
		E	stimated Project Cost (YOE\$)	\$28,027	\$7,007	\$0	\$35,034



LEAD AGENCY		TriM	et							
PROJEC	T NAME	TriM	TriMet Bus Purchase							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY					•					
MTIP ID	71327	replacement buses planned for FFY2026 to be used on existing fixed route TriMet's 3 county service region.								
RTP ID	12081									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,331,586	\$832,897	\$0	\$4,164,483			
			FY 24-29 Totals	\$3,331,586	\$832,897	\$0	\$4,164,483			
		E	Estimated Project Cost (YOE\$)	\$3,331,586	\$832,897	\$0	\$4,164,483			

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriM	TriMet Bus Purchase							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	23177		ig to support the purchase of up			Transit				
MTIP ID	71328		ement buses planned for FFY202 's 3 county service region.	6 to be used or	n existing fixed i	routes across				
RTP ID	12081		, 0							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2026	5339 FTA Bus & Bus Facilities	\$3,431,533	\$857,883	\$0	\$4,289,416			
FY 24-29 Totals				\$3,431,533	\$857,883	\$0	\$4,289,416			
		E	Estimated Project Cost (YOE\$)	\$3,431,533	\$857,883	\$0	\$4,289,416			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriM	TriMet Bus Purchase						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	23178		ng to support the purchase of up		Transit				
MTIP ID	71329	-	ement buses planned for FFY202 's 3 county service region.	6 to be used or	n existing fixed	routes across			
RTP ID	12081		, 0						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	5339 FTA Bus & Bus Facilities	\$3,534,479	\$883,620	\$0	\$4,418,099		
FY 24-29 Totals				\$3,534,479	\$883,620	\$0	\$4,418,099		
		E	Estimated Project Cost (YOE\$)	\$3,534,479	\$883,620	\$0	\$4,418,099		



LEAD A	AGENCY	TriM	TriMet							
PROJEC	T NAME	TriM	TriMet Bus Purchase (2023)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22175		ng to support the purchase of up				Transit			
MTIP ID	71204		d for FFY2024 to be used on exis region.	sting fixed rout	es across TriMe	t's 3 county				
RTP ID	10928		-							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,144,455	\$786,114	\$0	\$3,930,569			
			FY 24-29 Totals	\$3,144,455	\$786,114	\$0	\$3,930,569			
		E	Estimated Project Cost (YOE\$)	\$3,144,455	\$786,114	\$0	\$3,930,569			

LEAD A	AGENCY	TriM	et				TriMet						
PROJEC	CT NAME	TriM	TriMet Bus Purchase (2024)										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY 22176 Funding to support the purchase of up to 58 full-sized 40													
MTIP ID	71205	replacement buses planned for FFY 2026 to be used on existing fixed routes across TriMet's 3 county service region.											
RTP ID	12081		, 0										
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,260,241	\$815,060	\$0	\$4,075,301						
FY 24-29 Totals				\$3,260,241	\$815,060	\$0	\$4,075,301						
		E	Estimated Project Cost (YOE\$)	\$3,260,241	\$815,060	\$0	\$4,075,301						

LEAD AGENCY		TriM	et					
PROJEC		TriMet Line 33 Traffic Signal Priority Upgrade						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23628	-	and implement the next gener	P) upgrade	Transit			
MTIP ID	71428	along T	riMet's Line 33 to improve relia	bility of transit	service			
RTP ID	10927	-						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	Carbon Reduction - Urban	\$1,166,490	\$133,510	\$0	\$1,300,000	
Other (expla	ain)	2024	Carbon Reduction - Urban	\$1,487,560	\$170,258	\$0	\$1,657,818	
Constructio	n	2024	Carbon Reduction - Urban	\$1,345,950	\$154,050	\$0	\$1,500,000	
FY 24-29 Totals			\$4,000,000	\$457,818	\$0	\$4,457,818		
		E	stimated Project Cost (YOE\$)	\$4,000,000	\$457,818	\$0	\$4,457,818	



LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMet Merlo Bus Garage Zero Emission Retrofit							
Proje	ect IDs		Project Description						
ODOT KEY	23473		oject includes sitework garage				Transit		
MTIP ID	71390	Earmar	g stations for articulated buses k)						
RTP ID	11338		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CPFCDS22	\$1,340,000	\$335,000	\$0	\$1,675,000		
Other (expla	ain)	2025	CPFCDS22	\$1,500,000	\$375,000	\$0	\$1,875,000		
Constructio	n	2025	CPFCDS22	\$2,000,000	\$500,000	\$0	\$2,500,000		
			FY 24-29 Totals	\$4,840,000	\$1,210,000	\$0	\$6,050,000		
		E	stimated Project Cost (YOE\$)	\$4,840,000	\$1,210,000	\$0	\$6,050,000		

LEAD /	AGENCY	TriM	et						
PROJEC		TriMet Oregon City Transit Center							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23475	This pr	oject includes acquisition of pro	operty design a	nd planning site	ework	Transit		
MTIP ID	71392		iction and renovation of facilitie ed transit operations (ID# 2023	•	n City Transit Co	enter for			
RTP ID	11338	-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	CPFCDS22	\$1,478,957	\$369,739	\$650,741	\$2,499,437		
Preliminary	engineering	2025	CPFCDS22	\$387,568	\$96,892	\$170,530	\$654,990		
Other (expla	ain)	2025	CPFCDS22	\$182,228	\$45,557	\$80,181	\$307,966		
Constructio	n	2025	CPFCDS22	\$2,951,247	\$737,812	\$1,298,548	\$4,987,607		
			FY 24-29 Totals	\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000		
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000		

LEAD A	AGENCY	TriM	et							
PROJEC		TriMe	TriMet Preventive Maintenance (2024) Support							
Proje	ect IDs		Project Description							
ODOT KEY 22165 The federal fund portion to the annual Metro-TriMet T										
MTIP ID	71104		lopment (TOD) STBG for local funds exchange. The Metro STBG supports et's 2024 Preventative Maintenance program. (2022-24 RFFA TOD Allocation)							
RTP ID	10855									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825			
			FY 24-29 Totals	\$3,708,384	\$424,441	\$0	\$4,132,825			
		E	stimated Project Cost (YOE\$)	\$3,708,384	\$424,441	\$0	\$4,132,825			



LEAD A	AGENCY	TriM	et	TriMet						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance Support (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 23182 The federal fund portion to the annual Metro-TriMet Tr										
MTIP ID 71290 Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2025 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)										
RTP ID	10855									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2026	STBG-URBAN	\$3,819,635	\$437,174	\$0	\$4,256,809			
FY 24-29 Totals				\$3,819,635	\$437,174	\$0	\$4,256,809			
		E	Stimated Project Cost (YOE\$)	\$3,819,635	\$437,174	\$0	\$4,256,809			

LEAD /	AGENCY	TriM	et							
PROJEC		TriMe	TriMet Preventive Maintenance Support (2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 23183 The federal fund portion to the annual Metro										
MTIP ID	71291		Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2026 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)							
RTP ID	10855					,				
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2026	STBG-URBAN	\$3,934,224	\$450,290	\$0	\$4,384,514			
FY 24-29 Totals				\$3,934,224	\$450,290	\$0	\$4,384,514			
		E	stimated Project Cost (YOE\$)	\$3,934,224	\$450,290	\$0	\$4,384,514			

LEAD A	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMe	TriMet Preventive Maintenance Support (2027)							
Proje	ect IDs		Project Description							
ODOT KEY										
MTIP ID	71292		elopment (TOD) STBG for local funds exchange. The Metro STBG supports et's 2027 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)							
RTP ID	10855									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2027	STBG-URBAN	\$4,052,251	\$463,798	\$0	\$4,516,049			
FY 24-29 Totals				\$4,052,251	\$463,798	\$0	\$4,516,049			
		E	stimated Project Cost (YOE\$)	\$4,052,251	\$463,798	\$0	\$4,516,049			



LEAD A	LEAD AGENCY		et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
				il system maintenance and/or repairs to cars cabs and					
MTIP ID	71211	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2024			
RTP ID	11335								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5337 - HIFG	\$41,814,448	\$10,453,612	\$0	\$52,268,060		
FY 24-29 Totals			\$41,814,448	\$10,453,612	\$0	\$52,268,060			
		E	Estimated Project Cost (YOE\$)	\$41,814,448	\$10,453,612	\$0	\$52,268,060		

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Rail Preventive Maintenance (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23179		rts needed rail system mainten g track system maintenance for			Transit				
MTIP ID	71324	ongoin								
RTP ID	11335									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5337 - HIFG	\$43,905,171	\$10,976,293	\$0	\$54,881,464			
FY 24-29 Totals				\$43,905,171	\$10,976,293	\$0	\$54,881,464			
		E	stimated Project Cost (YOE\$)	\$43,905,171	\$10,976,293	\$0	\$54,881,464			

LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Rail Preventive Maintenance (2026)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23180		pports needed rail system maintenance and/or repairs to cars cabs and Transit going track system maintenance for continued rider safety in FFY 2026						
MTIP ID	71325	ongoin							
RTP ID	11335								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	5337 - HIFG	\$46,100,429	\$11,525,107	\$0	\$57,625,536		
			FY 24-29 Totals	\$46,100,429	\$11,525,107	\$0	\$57,625,536		
		E	stimated Project Cost (YOE\$)	\$46,100,429	\$11,525,107	\$0	\$57,625,536		



LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Rail Preventive Maintenance (2027)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23181		rts needed rail system mainten	Transit					
MTIP ID	71326	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2027			
RTP ID	11335								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	5337 - HIFG	\$48,405,451	\$12,101,363	\$0	\$60,506,814		
FY 24-29 Totals				\$48,405,451	\$12,101,363	\$0	\$60,506,814		
		E	stimated Project Cost (YOE\$)	\$48,405,451	\$12,101,363	\$0	\$60,506,814		

LEAD /	AGENCY	TriM	et							
PROJEC		TriMe	TriMet Transit Center EV Chargers							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23463		se and install electric chargers	at Powell bus g	arage and Beav	erton Transit	Other			
MTIP ID	71395	Center.								
RTP ID	12081	-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	CMAQ - DEQ	\$8,777	\$1,005	\$5,218	\$15,000			
Preliminary	engineering	2025	CMAQ - DEQ	\$220,640	\$25,253	\$131,162	\$377,055			
Planning		2025	CMAQ - DEQ	\$110,319	\$12,627	\$65,581	\$188,527			
Constructio	n	2025	CMAQ - DEQ	\$2,500,264	\$286,166	\$987,989	\$3,774,419			
			FY 24-29 Totals	\$2,840,000	\$325,051	\$1,189,950	\$4,355,001			
		E	stimated Project Cost (YOE\$)	\$2,840,000	\$325,051	\$1,189,950	\$4,355,001			

LEAD A	AGENCY	TriM	et						
PROJEC		TriMe	TriMet Zero Emission Buses Procurement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23552	Purcha	se three full-sized electric powe	e replacement	Transit				
MTIP ID	71414	buses f funding	or the TriMet fleet supporting o	limate GHG red	luction strategie	es (ODOT CRP			
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	Carbon Reduction - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 24-29 Totals				\$3,000,000	\$343,363	\$0	\$3,343,363		
Estimated Project Cost (YOE\$)				\$3,000,000	\$343,363	\$0	\$3,343,363		



LEAD AGENCY		TriMe	TriMet						
PROJEC	CT NAME	Willar	Willamette Shore Line Rail & Trestle Repair						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23476		SL improvements will upgrade t		-	•	Transit		
MTIP ID	71393		restle conduct mitigation associate and track improvements and	-	•				
RTP ID	11338	(ID# 202	23-CMPJ-096)						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	CPFCDS22	\$539 <i>,</i> 238	\$134,810	\$0	\$674,048		
Constructio	n	2024	CPFCDS22	\$1,460,762	\$365,191	\$0	\$1,825,953		
FY 24-29 Totals			\$2,000,000	\$500,001	\$0	\$2,500,001			
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,001	\$0	\$2,500,001		

LEAD	AGENCY	TriM	et				
PROJEC	CT NAME	Willa	mette Shore Line Rail & Trestle	Repair-Phase	(TriMet)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22666		L Phase I improvements will re	Transit			
MTIP ID	71275		nance, upgrade the Nebraska ra scellaneous trestle and track im		-		
RTP ID	12096	22-CMF	PJ-062)		•		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2024	CPFCDS22	\$600,000	\$150,000	\$0	\$750,000
Constructio	n	2024	CPFCDS22	\$1,400,000	\$350,000	\$0	\$1,750,000
FY 24-29 Totals				\$2,000,000	\$500,000	\$0	\$2,500,000
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$500,000	\$0	\$2,500,000

LEAD A	AGENCY	Trout	tdale							
PROJEC	T NAME	2nd S	2nd Street Bridge (Troutdale)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23513		the scope for an approximately			-	Active			
MTIP ID	71424		ng safe crossings over 257th Dri r and the Historic Columbia Rive	-		e Halsey	Transportation			
RTP ID				0,						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	TA - STATE	\$194,953	\$22,313	\$0	\$217,266			
FY 24-29 Totals				\$194,953	\$22,313	\$0	\$217,266			
Estimated Project Cost (YOE\$)				\$194,953	\$22,313	\$0	\$217,266			



LEAD AGENCY		Trout	Troutdale							
PROJEC	T NAME	North	North Beavercreek Bridge Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22543		ek in the City	Roadway and						
MTIP ID	71268	of Trou	tdale.				bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2024	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360			
			FY 24-29 Totals	\$150,000	\$37,500	\$509,860	\$697,360			
		E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360			

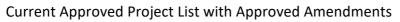
LEAD	LEAD AGENCY		Tualatin							
PROJEC		Tuala	Tualatin and Neighbors Charging Up (TANC-UP)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23787		and install EV chargers across	•			Roadway and			
MTIP ID	71459		ting EV charging network expan er access to diverse population				bridge			
RTP ID		chargin	g systems.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	AC-CFI	\$6,142,721	\$0	\$1,535,680	\$7,678,401			
Other (expla	ain)	2025	AC-CFI	\$1,169,279	\$0	\$292,320	\$1,461,599			
Constructio	n	2025	AC-CFI	\$7,688,000	\$0	\$1,972,000	\$9,660,000			
			FY 24-29 Totals	\$15,000,000	\$0	\$3,800,000	\$18,800,000			
		E	stimated Project Cost (YOE\$)	\$15,000,000	\$0	\$3,800,000	\$18,800,000			

LEAD A	AGENCY	Tuala	itin							
PROJEC	T NAME	Tuala	Tualatin River Water Trail Access Enhancements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23658	Access	improvements to the Tualatin	Water Trail incl	uding updated	map and river	Active			
MTIP ID	71442	informa	ation signage personal flotation	device (PFD) ki	osks and a boat	: storage	Transportation			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	Recreation Trails (80/20)	\$33,660	\$8,415	\$19,585	\$61,660			
FY 24-29 Totals				\$33,660	\$8,415	\$19,585	\$61,660			
		E	stimated Project Cost (YOE\$)	\$33,660	\$8,415	\$19,585	\$61,660			



LEAD	AGENCY	Tuala	Tualatin Hills PRD							
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19357	Constr	uct a 1.5-mile long 12-foot wide	e regional trail o	onsisting of pa	ving	Active			
MTIP ID	70689	-	/boardwalks lighting road right on and bicycle/pedestrian ame			nmental	Transportation			
RTP ID	10811				_					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$702 <i>,</i> 585	\$80,414	\$1,755,410	\$2,538,409			
Other (expla	ain)	2026	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2027	STBG-URBAN	\$4,144,754	\$474,386	\$1,007,860	\$5,627,000			
			FY 24-29 Totals	\$4,981,934	\$570,205	\$2,763,270	\$8,315,409			
			Prior Years' Totals	\$1,566,925	\$179,342	\$0	\$1,746,267			
		E	stimated Project Cost (YOE\$)	\$6,548,859	\$749,547	\$2,763,270	\$10,061,676			

LEAD AGENCY		Wash	Washington County							
PROJEC	CT NAME	Aloha Access Improvements: SW 174th Ave-SW 187th Ave								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22128	Design	and implement various access	the Aloha	Pedestrian					
MTIP ID	71095	Town C	Center area to improve pedestri	an safety.						
RTP ID	10608									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Utility Reloca	ation	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000			
Purchase rig	ght of way	2025	TA - URBAN	\$227,244	\$26,009	\$0	\$253,253			
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000			
Preliminary	engineering	2025	STBG-URBAN	\$550,848	\$63,047	\$0	\$613,895			
Preliminary	engineering	2025	HIPCDS2023	\$962,000	\$110,105	\$0	\$1,072,105			
Preliminary	engineering	2025	TA - URBAN	\$448,650	\$51,350	\$0	\$500,000			
Constructio	n	2026	STBG-URBAN	\$2,549,898	\$291,847	\$450,740	\$3,292,485			
FY 24-29 Totals				\$5,106,533	\$584,465	\$450,740	\$6,141,738			
Prior Years' Totals				\$8,973	\$1,027	\$0	\$10,000			
		E	Stimated Project Cost (YOE\$)	\$5,115,506	\$585,492	\$450,740	\$6,151,738			

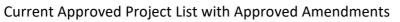




LEAD AGENCY		Wash	Washington County							
PROJEC	PROJECT NAME Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.									
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19358		the new east-west arterial from			,	Roads and Bridges			
MTIP ID	70789	Road ar	oad and provide access between I-5 and the Basalt Creek industrial area.							
RTP ID	11470									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2026	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
Constructio	n	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
			FY 24-29 Totals	\$0	\$0	\$32,174,000	\$32,174,000			
			Prior Years' Totals	\$5,562,879	\$636,696	\$240,000	\$6,439,575			
		E	stimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,414,000	\$38,613,575			

LEAD AGENCY		Washington County						
PROJEC	CT NAME	Coun	cil Creek Regional Trail: Dougla	as St-Dennis Ave	2			
Proje	Project IDs Pr			t Description			Project Type	
ODOT KEY	23549	The pr	oject will construct an approxir	nately 5.5-mile	multi-use trail a	along an	Active	
MTIP ID	71412		l railroad right-of-way. The trail us to Forest Grove. Crossing po			-	Transportation	
RTP ID	10806	project	K23254.					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	OTHER - LOCAL	\$150,000	\$0	\$0	\$150,000	
Preliminary	engineering	2024	ACPO (80/20)	\$1,993,829	\$498,457	\$367,714	\$2,860,000	
Constructio	n	2024	ACPO (80/20)	\$10,101,600	\$2,525,400	\$1,863,000	\$14,490,000	
			FY 24-29 Totals	\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000	
		E	stimated Project Cost (YOE\$)	\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000	

LEAD AGENCY		Wash	Washington County						
PROJEC	CT NAME	Coun	Council Creek Regional Trail: Enhanced Pedestrian Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23254	Comple	ete 20 street & driveway crossi	ngs in the CCRT	corridor facilita	nting safe	Active		
MTIP ID	71286		ient & comfortable connection n the centers of Forest Grove C			-	Transportation		
RTP ID	10806	in Key 2	23549.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CMAQ - URBAN	\$1,923,600	\$220,165	\$57,835	\$2,201,600		
Purchase rig	ght of way	2027	CMAQ - URBAN	\$87,400	\$10,003	\$2,597	\$100,000		
Constructio	n	2027	CMAQ - URBAN	\$2,592,937	\$296,773	\$97,810	\$2,987,520		
Constructio	n	2027	STBG-URBAN	\$907,063	\$103,817	\$0	\$1,010,880		
	FY 24-29 Totals			\$5,511,000	\$630,758	\$158,242	\$6,300,000		
		E	stimated Project Cost (YOE\$)	\$5,511,000	\$630,758	\$158,242	\$6,300,000		





LEAD AGENCY		Washington County								
PROJEC	CT NAME	NE Co	NE Cornell Rd at 17th Ave and 21st Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22826	Restric	t the 17th Ave intersection to r	ight in right out	only and Instal	l a signal at	<b>Roads and Bridges</b>			
MTIP ID	71344	the 21s	e 21st Ave intersection. Install streetlights at both locations							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2025	HSIP (90%)	\$135,000	\$15,000	\$0	\$150,000			
Preliminary	engineering	2025	HSIP (90%)	\$615,600	\$68,400	\$0	\$684,000			
Constructio	n	2026	HSIP (90%)	\$1,332,000	\$148,000	\$0	\$1,480,000			
			FY 24-29 Totals	\$2,082,600	\$231,400	\$0	\$2,314,000			
		E	stimated Project Cost (YOE\$)	\$2,082,600	\$231,400	\$0	\$2,314,000			

LEAD AGENCY		West L	inn						
PROJEC	CT NAME	OR43: \	OR43: Willamette Dr at Marylhurst Dr (West Linn)						
Project IDs Project Description							Project Type		
ODOT KEY	20329		Construct a new protected signalized intersection at OR43/Marylhurst that Roadway and						
MTIP ID	70882		rovides separation for vehicles pedestrians and bicyclists and improves safety for bridge I roadway users.						
RTP ID	10127								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2024	STBG-URBAN	\$22,145	\$2,535	\$25,320	\$50,000		
Constructio	n	2024	STBG-URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221		
			FY 24-29 Totals	\$2,592,937	\$296,774	\$1,095,510	\$3,985,221		
			Prior Years' Totals	\$1,507,063	\$172,490	\$1,373,429	\$3,052,982		
		Est	timated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$2,468,939	\$7,038,203		

LEAD AGENCY		West	West Linn						
PROJEC		Willa	Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23242		uct and install bicycle facilities	•		gs plus transit	Active		
MTIP ID	71277	access	amenities to increase comfort s	afety and acces	s for all modes		Transportation		
RTP ID	11747								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$581,153	\$66,516	\$0	\$647,669		
Purchase rig	ght of way	2027	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000		
Constructio	n	2029	STBG-URBAN	\$2,557,507	\$292,718	\$0	\$2,850,225		
	FY 24-29 Totals \$3,497,580 \$400,314 \$0								
			Prior Years' Totals	\$0	\$0	\$350,000	\$350,000		
	Estimated Project Cost (YOE\$) \$3,497,580 \$400,314 \$350,000								



LEAD AGENCY		Metro	Metro						
PROJEC	T NAME	Reconi	Reconnecting 82nd Ave Community Planning Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	TBD		to develop and deliver equitab		•		System/corridor		
MTIP ID			nsit that connects disadvanta ic opportunity, public space, a	5	•	,	planning		
RTP ID	11103	commun	community's vision.						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	AC-RCP24	\$2,000,000	\$500,000	\$0	\$2,500,000		
			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000		
		Es	timated Project Cost (YOE\$)	\$4,000,000	\$1,000,000	\$0	\$5,000,000		

LEAD AGENCY		Metro							
PROJEC	PROJECT NAME		Regional Rail Futures Study						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	23834		nded study to evaluate the u	0	, 0		Planning - System		
MTIP ID			Portland metropolitan area for passenger rail alternatives to augment existing gransportation modes.						
RTP ID	11103								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2024	STATE (S010)	\$0	\$0	\$500,000	\$500,000		
			FY 24-29 Totals	\$0	\$0	\$500,000	\$500,000		
		Estir	mated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000		

LEAD AGENCY		Metro	Metro						
PROJECT NAME		TV Hi	TV Highway Community Connections Planning Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	TBD		on TV Hwy/OR8 to develop eq		•		System/corridor		
MTIP ID			bus-rapid transit that connects disadvantaged communities to jobs, education, planning economic opportunity, public space, and parks, while further advancing the community's vision.						
RTP ID	11103	commu							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	AC-RCP24	\$2,000,000	\$500,000	\$0	\$2,500,000		
			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000		
		E	stimated Project Cost (YOE\$)	\$4,000,000	\$1,000,000	\$0	\$5,000,000		



LEAD AGENCY		ODOT							
PROJECT NAME		Portlar	Portland Metro area 2024-2027 ADA curb ramps, phase 3						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23734	Construc	ct curb ramps to meet complia	nce with the Ar	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71461	(ADA) sta	ADA) standards on OR99E and US26.						
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	า	2025	AC-GARVEE	\$9,690,840	\$1,109,160	\$0	\$10,800,000		
Utility Reloo	cation	2025	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
			FY 24-29 Totals	\$9,735,705	\$1,114,295	\$0	\$10,850,000		
		Es	timated Project Cost (YOE\$)	\$9,735,705	\$1,114,295	\$0	\$10,850,000		

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car – we've already crossed paths.

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#### Auditor

Brian Evans

600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700