

Amended as of April 30, 2025

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2024-27 MTIP can be found in its entirety here: 2024-27 MTIP

MTIP Content and Timeline

The 2024-27 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year time-frame. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2024 and ending September 30, 2027 (federal fiscal years 2024 through 2027). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CDS Congressionally Directed Spending

CMAQ Congestion Mitigation and Air Quality

(Federal Program/Fund Type)

CONS Construction (Project Phase)

CRP Carbon Reduction Program

CPF Community Project Funding

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HB2017 House Bill 2017

HCT High-Capacity Transit

HIEV Highway Infrastructure Electric

HIP Highway Infrastructure Program

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program

(Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on

Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards

(Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RAISE Rebuilding America Infrastructure with Sustainability & Equity

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for

Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and

Objectives (Metro)

SIP Oregon State (Air Quality) Implementation

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TCSP Transportation Community and System Preservation

TDM Transportation Demand Management **TMA** Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Data Field Definitions – Public Website

County	The County(s) in which the project is located.
ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
Lead Agency	The agency responsible for leading the delivery of the project.
ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
Phase	 The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing projects for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create
	 construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above.
Plan Cycle	Identifies four-year MTIP cycles and three-year CFP cycles.
Plan Revision	Identifies the MTIP actions (drafts, adoptions, and amendments) associated with the current project records.
Project Description	 In general, project descriptions address the following: Where a project is located (if not included in the project name) What the project will be doing o Which funding program (as applicable) When (as applicable) Why we are doing the project (what benefits will the public receive)
Project Title	A project name's main goal is to identify where it is taking place or to provide a general description of the work to be done.
Project Type	 Used to categorize projects at the highest level (type, category, feature) to distinguish the mode and feature attributes of a transportation project. Roadway: projects located on the arterial, collector or local street systems and serve/benefit motor vehicle capacity or function, unless the roadway motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. Highway: projects located on the Throughway system and serve/benefit motor vehicle capacity or function, unless the motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. Transit: projects to primarily implement a public transportation function. Active Transportation/Complete Streets: projects to primarily implement elements that support people utilizing non-motor vehicle modes such as walking, rolling, and bicycling. Planning: activities that support the planning of the transportation

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	 system. Does not include project development activities. Other: for any project that does not fit one of the above types, including projects/programs that are primarily TDM, TSMO, TOD or Freight Rail type.
RFFA ID	This is the 5-digit Regional Flexible Funds Allocation (RFFA) project identification number assigned by Metro when applications are submitted during the Call For Projects (CFP) cycle (5****).
Road/Route Name	This field is populated by ODOT and used for US Numbered Highway designation (e.g. US 30), Interstate designation (e.g. Interstate 205) or State Highway designations (e.g. OR 8).
RTP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long-range Regional Transportation Plan.
System Investment Type	 This is a different way to categorize projects and "roll-up" into types that allow them to be distinguished by whether they are providing a new/expanded facility, preservation of an existing facility, operating or improving the functionality of an existing facility/service, or planning for the transportation system. Single select menu options: Capital project: Projects that are providing new modal capacity or functionality to the transportation system. Preservation & Maintenance (Asset Management): Projects whose primary purpose is to restore or maintain existing assets and functionality of the transportation system. System Management & ITS: Projects or activities that are improving the functionality and/or performance of the existing transportation network but not providing a new mode to the system. Includes projects such as the deployment of technology to improve system performance or safety, tools to provide information to travelers about system conditions, and agreements for cooperative multiagency operation of system assets. Operations: Projects, programs, or funding bucket whose function is the operation of transit services or the roadway network. Planning: System, Corridor, or Pre-NEPA project activities to evaluate and define transportation system and project needs, including modal type and general location.
Total Cost	Other The total amount of federal, state and local funding programmed and made available to each project.
Year	The programming year is the federal fiscal year funds are expected to be available for the project.
YOE\$	All funds programmed in the MTIP are represented in year of expenditure (YOE) dollars.

Glossary of Terms

All Roads Transportation Safety (ARTS)	Formerly known as the Jurisdictionally Blind Safety Program, is an Oregon Department of Transportation Program that is designed to address safety needs on all public roads in Oregon. The program's goals are to: • Increase awareness of safety on all roads; • Promote best practices for infrastructure safety; • Complement behavioral safety efforts; • Focus limited resources to reduce fatal and serious injury crashes in the state of Oregon. The program is data driven to achieve the greatest benefits in crash reduction and is blind to jurisdiction.
Fixing America's Surface Transportation Act (FAST Act)	A funding and authorization bill to govern United States federal surface transportation spending, signed by President Obama on December 4, 2015. The FAST Act established funding levels and federal policy for our nation's highways and public transit systems for fiscal years 2016-2020. The \$305 billion, five-year bill maintains the core highway and transit funding programs established by its predecessor MAP-21, and establishes the National Highway Freight Program, a formula program focused on goods movement.
Federal Highway Administration (FHWA)	The U.S. Department of Transportation agency responsible for administering the federal highway aid program to individual states, and helping to plan, develop and coordinate construction of federally-funded highway projects. FHWA also governs the safety of hazardous cargo on the nation's highways. The FHWA implements transportation legislation approved at the congressional level that appropriates all federal funds to states,MPOs and local governments.
Intelligent transportation systems (ITS)	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of the transportation system. ITS can include both vehicle-to-vehicle communication (which allows cars to communicate with one another to avoid crashes and vehicle-to-infrastructure communication (which allows cars to communicate with the roadway) to identify congestion, crashes or unsafe driving conditions, manage traffic flow, or provide alternate routes to travelers.
Level-of-service (motor vehicle network)	A traditional measure of congestion, calculated by by dividing the number of motor vehicles passing through a section of roadway during a specific increment of time by the motor vehicle capacity of the section. For example, a LOS of 1.00 indicates the roadway facility is operating at its capacity. Traditionally, motor vehicle LOS has been used in transportation system planning, project development and design as well as in operational analyses and traffic analysis conducted during the development review process. As a system plan, the RTP uses the interim regional policy to diagnose the extent of motor vehicle congestion on throughways and arterials during different times of the day and to determine adequacy in meeting the region's needs.

	LOS is also used to determine consistency of the RTP with the Oregon
	Highway Plan for state-owned facilities. See also volume-to-capacity ratio
	and regional mobility policy.
Metropolitan Planning Organization (MPO)	A federally-required policy body responsible for the transportation planning, project selection and scheduling the use of federal transportation funds in its region. Governed by policy board, MPOs are required in urbanized areas with populations more than 50,000 and are designated by the governor of the state. Oregon currently has eight MPOs covering the metropolitan areas of Portland, Salem-Keizer, Corvallis area, Eugene-Springfield, Rogue Valley (Medford-Ashland,) Bend area, Albany area, and Middle Rogue. JPACT and the Metro Council constitute the MPO for the Portland region. The MPO conducts federally mandated transportation planning work, including: a long-range Regional Transportation Plan (RTP), the Metropolitan Transportation Improvement Program (MTIP) for capital improvements identified for a four-year construction period, a Unified Planning Work Program (UPWP), a congestion management process (CMP), federal performance-based planning and target-setting and conformity to the state implementation plan for air quality for transportation related emissions.
Metropolitan Transportation Improvement Program (MTIP)	The MTIP includes all federally funded transportation projects in the Portland metropolitan planning area, including projects planned by TriMet, the Oregon Department of Transportation and local agencies receiving federal funds allocated by Metro. The MTIP is incorporated in the Statewide Transportation Improvement Program (STIP), which identifies the state's four-year transportation capital improvements. See also transportation improvement program.
National Highway System (NHS)	Title 23 of the U.S. Code section 103 states that the purpose of the NHS is to provide an interconnected system of principal routes that serve major population centers, international border crossings, ports, airports, public transportation facilities, intermodal transportation facilities, major travel destinations, meet national defense requirements, and serve interstate and inter–regional travel. Facilities included in the NHS are of regional significance.
Project Development (PD)	A phase in the transportation planning process during which a proposed project undergoes a more detailed analysis of the project's social, economic and environmental impacts and various project alternatives to determine the precise location, alignment, and preliminary design of improvements based on site-specific engineering and environmental studies. After a project has successfully passed through this phase, it may move forward to right-of-way acquisition and construction phases. Project development activities include: Environmental Assessment (EA)/Environmental Impact Statement (EIS) work, Design Options Analysis (DOA), management plans, and transit Alternatives Analysis (AA).
Right-of-way (ROW)	Land that is publicly-owned, or in which the public has a legal interest, usually in a strip, within which the entire road facility (including travel lanes, medians, sidewalks, shoulders, planting areas, bikeways and utility easements) resides. The right-of-way is usually acquired for or devoted to multi-modal transportation purposes including bicycle, pedestrian, public transportation and vehicular travel.

	Metro program guided by a five-year strategic plan aimed at reducing the demand for roadway travel, particularly single occupant vehicle travel. More specifically, Metro's RTO program includes:
	a coordinated education and outreach effort to efficiently use public dollars to reach key audiences
	an employer outreach program to save employers and employees money
Regional Travel Options (RTO) Program	a regional Safe Routes to School effort that supports local education programs in schools to teach kids how to walk and bicycle to school safely
1119	a regional rideshare program that makes carpooling safer and easier and helps people with limited transit access have options to get around
	a grant program that funds partner efforts, such as The Street Trust's Bike Commute Challenge, TriMet's and TMA's work with employers, Ride Connection's RideWise travel training program for seniors and people with disabilities, and Portland Sunday Parkways, to name a few
	funding for bicycle racks, wayfinding signage and other tools that help people to walk and bicycle
	• funding for pilot projects to test new ways to reach the public through technology or innovative engagement methods.
Regional Transportation Plan (RTP)	A long-range metropolitan transportation plan that is developed and adopted for the greater Portland metropolitan planning area (MPA) covering a planning horizon of at least 20 years. Usually RTPs are updated every five years through the federally-mandated metropolitan transportation planning process. The plan identifies and analyzes transportation needs of the metropolitan region and creates a framework for implementing policies and project priorities. Required by state and federal law, it includes programs to better maintain, operate and expand transportation options to address existing and future transportation needs. The RTP also serves as the regional transportation system plan under the Oregon Transportation Planning Rule.
Surface Transportation Block Grant (STBG)	A federal source of funding for projects and activities that is the most flexible in its use. Projects and activities which states and localities can use STBG include: projects that preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals.
State Transportation Improvement Program (STIP)	The four-year funding and scheduling document for major street, highway and transit projects in Oregon. The STIP is produced by ODOT, consistent with the Oregon Transportation Plan (the statewide transportation plan) and other statewide plans as well as metropolitan transportation plans and MTIPs. The STIP covers the entire state and is overseen by the Oregon Transportation Commission (OTC). It must include all the metropolitan region's TIPs without change as well as a list of specific projects proposed by ODOT in the non-metropolitan areas. Updated every three years, the STIP determines when and if transportation projects will be funded by the state

with state or federal funds.

Transportation Alternatives Program	The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century Act (MAP-21) and is codified at 23 U.S.C. sections 213(b), and 101(a)(29). Section 1122 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out the TAP. The national total reserved for the TAP is equal to 2% of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. The TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
Transportation demand management (TDM)	The application of a set of strategies and programs designed to reduce demand for roadway travel, particularly single occupant vehicle trips, through various means (e.g. education, outreach, marketing, incentives, technology). The strategies aim to affect when, where and how much people travel in order to make more efficient use of transportation infrastructure and services. Strategies include offering other modes of travel such as walking, bicycling, ride–sharing and vanpool programs, car sharing, alternative work hours, education such as individualized marketing, policies, regulations and other combinations of incentives and disincentives that are intended to reduce drive alone vehicle trips on the transportation network. Metro's TDM program is called the Regional Travel Options (RTO) program. See also Regional Travel Options Program.
Transportation Management Area (TMA)	An urbanized area with a population over 200,000, as defined by the U.S. Census Bureau and designated by the Secretary of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of Transportation. These areas must comply with special transportation planning requirements regarding congestion management process, project selection, processes for development of tan RTP and MTIP and certification identified in 23 CFR 450.300-340.
Transit Oriented Development (TOD)/Metro Transit Oriented Development Program	A mixed-use community or neighborhood designed to encourage transit use, bicycle and pedestrian activity, containing a rich mix of residential, retail, and workplaces in settings designed for bicycle and pedestrian convenience and transit accessibility. Metro began a regional Transit Oriented Development program in 1998 as part of a strategy to leverage the region's significant investment in high-capacity transit. As part of Metro's TOD Program, the agency strategically invests to stimulate private development of higher-density, affordable and mixed-use projects near transit to help more people live, work and shop in neighborhoods served by high-quality transit. In addition, the program invests in "urban living infrastructure" like grocery stores and other amenities, provides technical assistance to communities and developers, and acquires and owns properties in transit-

served areas and solicits proposals from qualified developers to create transit-oriented communities in these places. To date, the TOD program

	investments totaling \$16 million have leveraged more than \$697 million in			
	private development activity across 45 completed TOD projects.			
	Oregon's statewide planning goals established state policies in 19 different			
	areas. The TPR implements the Land Conservation and Development			
	Commission's Planning Goal 12 (Transportation) which requires ODOT,			
Transportation	MPOs, Counties and Cities, per OAR 660-012-0015 (2) and (3), to prepare a			
Planning Rule	Transportation System Plan (TSP) to identify transportation facilities and			
(TPR)	services to meet state, regional and local needs, as well as the needs of the			
()	transportation disadvantaged and the needs for movement of goods and			
	services to support planned industrial and commercial development, per			
	OAR 660-012-0030(1).			
	A common measure of roadway use by multiplying miles traveled per			
	vehicle by the total number of vehicles for a specified time period. For			
Vehicle miles	purposes of this definition, "vehicles" include automobiles, light trucks and			
traveled (VMT)	other passenger vehicles used for the movement of people. The definition			
	does not include buses, heavy trucks and other vehicles that involve			
	commercial movement of goods.			
Congestion	A federal source of funding for projects and activities that reduce congestion			
Mitigation and Air	and improve air quality, both in regions not yet attaining federal air quality			
Quality (CMAQ)	standards and those engaged in efforts to preserve their attainment status.			
Federal Transit	U.S. Department of Transportation agency that provides financial and			
Administration	planning assistance to help plan, build and operate rail, bus and paratransit			
(FTA)	systems. The agency also assists in the development of local and regional			
	traffic reduction programs.			
High-occupancy	A vehicle carrying more than two passengers with the exception of			
vehicle (HOV)	motorcycles.			
Moving Ahead for	Reauthorization of Federal highway funding, signed into law by President			
Progress in the 21st	Obama on July 6, 2012. Subsequent adoption of the FAST Act does not			
Century Act (MAP-	replace MAP-21 in all areas regulation of transportation safety planning and			
21) (P.L. 112-141)	funding, so both must be referenced.			
Oregon	The Oregon Transportation Commission is a five-member governor-			
Transportation	appointed government agency that manages the state highways and other			
Commission (OTC)	transportation in the state of Oregon, in conjunction with the ODOT			
Single-occupant	A private motorized passenger vehicle carrrying one occupant (the driver			
vehicle (SOV)	only). Also referred to as a drive alone vehicle.			
Transportation	A set of strategies for increasing travel flow on existing facilities through			
system	improvements such as ramp metering, traffic signal synchronization,			
management (TSM)	incident response and access management.			
United States	The federal cabinet-level agency with responsibility for highways, mass			
Department of	transit, aviation and ports; it is headed by the Secretary of Transportation.			
Transportation	The DOT includes the Federal Highway Administration and the Federal			
(USDOT)	Transit Administration, among others.			
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Current Approved Project List with Approved Amendments



LEAD A	LEAD AGENCY Beaverton							
PROJEC	PROJECT NAME Beaverton Downtown Loop: Phase I Demo							
Proje	ect IDs	Project Description					Project Type	
ODOT KEY	23530	Design	and construct various pedestri	an and street u	pgrades protec	ted bikeways	Active	
MTIP ID	71410		ks traffic signal landscaping sto es plus new bus stops on SW H		•		Transportation	
RTP ID		OR215	OR224)					
Pł	iase	Year	Year Fund Type Federal Minimum Other Amount Local Match Amount					
Preliminary	engineering	2025	HIPCDS23	\$1,200,000	\$137,345	\$162,655	\$1,500,000	
Purchase rig	ght of way	2026	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000	
Constructio	n	2026	CDS2023	\$1,616,279	\$184,990	\$0	\$1,801,269	
Constructio	n	2026	HIPCDS23	\$2,800,000	\$320,473	\$0	\$3,120,473	
Constructio	n	2026	OTHER - LOCAL	\$0	\$0	\$4,834,758	\$4,834,758	
Other (expla	ain)	2027	OTHER - LOCAL	\$0	\$0	\$40,500	\$40,500	
FY 24-29 Totals			\$5,616,279	\$642,808	\$5,337,913	\$11,597,000		
	Estimated Project Cost (YOE\$)				\$642,808	\$5,337,913	\$11,597,000	

LEAD A	AGENCY	NCY Beaverton							
PROJECT NAME Beaverton Downtown Loop: Preliminary Design									
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23531	Compl	ete preliminary design activities	s containing var	ious pedestrian	and street	Active		
MTIP ID	71411		pgrades protected bikeways wider sidewalks traffic signal upgrades new bus Transportatio tops landscaping stormwater upgrades and roadway reconstruction (2022 RAISE						
RTP ID	10664		grant award)						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
	Amount Local Match Amount								
Preliminary	engineering	2025	2025 ACPO (80/20) \$2,000,000 \$500,000 \$0			\$2,500,000			
FY 24-29 Totals \$2,000,000 \$				\$500,000	\$0	\$2,500,000			
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Estimated Project Cost (YOE\$) \$2,00				\$2,000,000	\$500,000	\$0	\$2,500,000		

LEAD A	AGENCY	Beav						
PROJEC	PROJECT NAME Leading Pedestrian Intervals & Smart Detections - Beaverton Citywide							
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23581	Implen	nent leading pedestrian interva	I (LPI) at traffic	signals running	SCATS	Transportation	
MTIP ID	71403		Sydney Coordination Adaptive Traffic System) code in transit priority at traffic Signals and upgrade existing traffic detections at up to 31 sites for added Mar					
RTP ID	11104	pedestr	ian safety.				Operations	
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2026	STBG-URBAN	\$538,380	\$61,620	\$0	\$600,000	
Other (expla	ain)	2026	STBG-URBAN	\$148,055	\$16,946	\$0	\$165,001	
Constructio	n	2027	STBG-URBAN	\$1,252,506	\$143,355	\$0	\$1,395,861	
FY 24-29 Totals				\$1,938,941	\$221,921	\$0	\$2,160,862	
Estimated Project Cost (YOE\$)				\$1,938,941	\$221,921	\$0	\$2,160,862	

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Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beav	Beaverton					
PROJECT NAME OR210: SW Scholls Ferry Rd to SW Hall ITS								
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121	Impler	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	ffic signal to	Transportation	
MTIP ID	71018		conditions. ASCT continuously on movement and therefore helps			itably to all	System Management	
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2024	STP	\$304,939	\$34,902	\$0	\$339,841	
FY 24-29 Totals \$304,939 \$34,902 \$				\$0	\$339,841			
Prior Years' Totals			\$445,061	\$50,939	\$0	\$496,000		
Estimated Project Cost (YOE\$) \$750,000 \$85,841				\$0	\$835,841			

LEAD A	AGENCY	Beav	erton							
PROJECT NAME SW Allen Blvd: SW Murray Blvd				W King Ave						
Proje	Project IDs Project Description					Project Type				
ODOT KEY	23252		en Blvd Complete Street Plan p				Active			
MTIP ID	71283		develop and prioritize infrastructure investments to make walking biking and aking transit safer and more comfortable while maintaining vehicle mobility.							
RTP ID	11900		g statistical and more common table mineral management of the control of th							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$500,000	\$57,227	\$25,603	\$582,830			
FY 24-29 Totals			\$500,000	\$57,227	\$25,603	\$582,830				
Estimated Project Cost (YOE\$)				\$500,000	\$57,227	\$25,603	\$582,830			

LEAD A	AGENCY	Clack	amas County						
PROJEC	TNAME	Clack	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129		ete Freight ITS Action Plan impr		_		Transportation		
MTIP ID	71101		riorities signal UPS battery back tations travel time measureme	•		-	System Management		
RTP ID	11104	monito	ring trailer				Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2026	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537		
FY 24-29 Totals \$840,35					\$96,182	\$0	\$936,537		
Prior Years' Totals				\$200,000	\$22,891	\$0	\$222,891		
		E	stimated Project Cost (YOE\$)	\$1,040,355	\$119,073	\$0	\$1,159,428		

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LEAD /	AGENCY	Clack	amas County							
PROJEC	CT NAME	Clack	Clackamas Countywide Traffic Signal Safety Upgrade							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23582	Identif	y and upgrade selected traffic s	ignals across Cl	ackamas Count	y with the	Transportation			
MTIP ID	71404	_	nal hardware and install proted added safety and accessibility	•	•	ssings to	System Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2026	STBG-URBAN	\$328,412	\$37,588	\$0	\$366,000			
Constructio	n	2027	STBG-URBAN	\$604,780	\$69,220	\$0	\$674,000			
FY 24-29 To			FY 24-29 Totals	\$933,192	\$106,808	\$0	\$1,040,000			
				_						
Estimated Project Cost (YOE\$				\$933,192	\$106,808	\$0	\$1,040,000			

LEAD /	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	Court	Courtney Ave Complete Street: River Rd - OR99E						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22131		urtney Ave from River Rd to OR		•		Active		
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	provements and	l crosswalk	Transportation		
RTP ID	11525								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	CMAQ - URBAN	\$608,818	\$69,682	\$418,195	\$1,096,695		
Other (expla	ain)	2026	CMAQ - URBAN	\$4,486	\$513	\$0	\$4,999		
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$517,300	\$4,372,900		
FY 24-29 Totals			\$4,072,934	\$466,165	\$935,495	\$5,474,594			
	Prior Years' Totals			\$1,007,058	\$115,262	\$0	\$1,122,320		
Estimated Project Cost (YOE\$)			\$5,079,992	\$581,427	\$935,495	\$6,596,914			

LEAD AGENCY		Clack	camas County						
PROJEC	T NAME	I-205	I-205 Multi-User Path Alternatives Development Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23236	The stu	udy will assess up to three route	e alternatives a	nd develop desi	gn concepts	Active		
MTIP ID	71276		luation leading to a preferred a s process.	lignment select	ed through an a	alternative	Transportation		
RTP ID	11767		•						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$1,094,858	\$125,311	\$0	\$1,220,169		
FY 24-29 Totals				\$1,094,858	\$125,311	\$0	\$1,220,169		
Esti			stimated Project Cost (YOE\$)	\$1,094,858	\$125,311	\$0	\$1,220,169		

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LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	S Hol	S Holly Lane: Abernethy Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23083		e the existing bridge with a nev	v single-span br	idge to ensure	continued	Roads and Bridges		
MTIP ID	71369	connec	ctivity.						
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$1,027,588	\$117,612	\$0	\$1,145,200		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$113,688	\$13,012	\$0	\$126,700		
Other (expla	ain)	2026	STBG State (IIJA)	\$11,396	\$1,304	\$0	\$12,700		
Constructio	n	2027	STBG State (IIJA)	\$7,279,705	\$833,195	\$0	\$8,112,900		
FY 24-29 Totals			\$8,432,377	\$965,123	\$0	\$9,397,500			
Estimated Project Cost (YOE\$				\$8,432,377	\$965,123	\$0	\$9,397,500		

LEAD A	AGENCY	Clack	camas County						
PROJEC	T NAME	SE Jo	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only	-		t 80th Ave	Roadway and		
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge		
RTP ID	11763								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000		
FY			FY 24-29 Totals	\$201,669	\$17,013	\$1,602,318	\$1,821,000		
			Prior Years' Totals	\$1,258,768	\$106,194	\$0	\$1,364,962		
		E	stimated Project Cost (YOE\$)	\$1,460,437	\$123,207	\$1,602,318	\$3,185,962		

LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	SE Su	SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22828	Install	adaptive signal system to coord	linate signals or	n this section of	the corridor	Roads and Bridges		
MTIP ID	71346	to impr	ove traffic flow and reduce cra	shes at various i	intersections or	this section.			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$458,186	\$50,910	\$0	\$509,096		
Constructio	n	2026	HSIP (90%)	\$1,350,815	\$150,091	\$0	\$1,500,906		
			FY 24-29 Totals	\$1,809,001	\$201,001	\$0	\$2,010,002		
		<u>'</u>							
		Е	stimated Project Cost (YOE\$)	\$1,809,001	\$201,001	\$0	\$2,010,002		

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LEAD A	AGENCY	Clack	amas County							
PROJEC	T NAME	Suppl	Supplemental Planning: Civil Rights & Community							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23738		vard will be used by Clackamas		_		System/corridor			
MTIP ID	71450		ortation Safety Action Plan to ir gn the plan with the SS4A Actio			engagement	planning			
RTP ID	11103			•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2024	AC-SS4A23	\$330,000	\$82,500	\$1,405	\$413,905			
FY 24-29 Totals					\$82,500	\$1,405	\$413,905			
	<u> </u>	·				<u> </u>				
	·	E	stimated Project Cost (YOE\$)	\$330,000	\$82,500	\$1,405	\$413,905			

LEAD A	LEAD AGENCY		Forest Grove						
PROJEC	T NAME	East F	orest Grove Safety Improvement	ent Project					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23814	-	OR8 at the N Adair St and Yew S	•	_		Highway - Motor		
MTIP ID	71460		and provide protection for peo- ercial options.	destrians conne	cting to transit	and	Vehicle		
RTP ID	11380		·						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CDS2024 (Y926)	\$850,000	\$97,286	\$0	\$947,286		
			FY 24-29 Totals	\$850,000	\$97,286	\$0	\$947,286		
		E	stimated Project Cost (YOE\$)	\$850,000	\$97,286	\$0	\$947,286		

LEAD /	AGENCY	Gres	ham						
PROJEC	CT NAME	162n	162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23245	Compl	ete street safety elements inclu	iding arterial re	habilitation AD/	A ramps and	Active		
MTIP ID	71278		gs pedestrian sidewalk and buff E Glisan St north to NE Halsey S				Transportation		
RTP ID	10447	safety	·		-	·			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	STBG-URBAN	\$216,333	\$24,760	\$0	\$241,093		
Purchase rig	ght of way	2026	STBG-URBAN	\$214,555	\$24,557	\$0	\$239,112		
Other (expla	ain)	2028	STBG-URBAN	\$24,227	\$2,773	\$0	\$27,000		
Constructio	n	2029	STBG-URBAN	\$7,120,767	\$815,004	\$0	\$7,935,771		
FY 24-29 Totals			\$7,575,882	\$867,094	\$0	\$8,442,976			
	Estimated Project Cost (YOE\$)				\$867,094	\$0	\$8,442,976		

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LEAD /	AGENCY	Gres	ham				
PROJEC	CT NAME	181st	Ave Safety Upgrades: SE Stark	St to E Burnsid	le St		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23555		ete safety upgrades: New traffi	-		alks buffered	Active
MTIP ID	71397	bike lar	ne lighting and utility upgrades	for greater ped	estrian safety		Transportation
RTP ID	11682						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2024	CDS2023	\$462,110	\$52,891	\$0	\$515,001
Purchase rig	ght of way	2025	CDS2023	\$538,380	\$61,620	\$0	\$600,000
Other (expla	ain)	2025	CDS2023	\$565,299	\$64,701	\$0	\$630,000
Constructio	n	2026	CDS2023	\$1,612,897	\$184,603	\$0	\$1,797,500
FY 24-29 Totals			\$3,178,686	\$363,815	\$0	\$3,542,501	
		E	stimated Project Cost (YOE\$)	\$3,178,686	\$363,815	\$0	\$3,542,501

LEAD A	AGENCY	Gresh	nam					
PROJEC	CT NAME	Gresham Park Paths: Columbia View Park and N. Gresham Park						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23505	Constru	uct an approximately 800 foot	multi-use path a	across Columbia	a View Park	Active	
MTIP ID	71419	and an	approximately 1400 foot multi-	use path acros	s North Greshai	n Park	Transportation	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	TA - STATE	\$124,981	\$14,305	\$0	\$139,286	
Purchase rig	ght of way	2026	TA - STATE	\$5,384	\$616	\$0	\$6,000	
Constructio	n	2027	TA - STATE	\$1,263,241	\$144,584	\$0	\$1,407,825	
FY 24-29 Total			FY 24-29 Totals	\$1,393,606	\$159,505	\$0	\$1,553,111	
		Е	stimated Project Cost (YOE\$)	\$1,393,606	\$159,505	\$0	\$1,553,111	

LEAD A	AGENCY	Gres	nam						
PROJEC	CT NAME	Gresh	Gresham Pedestrian Improvements						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22832	Install	crosswalks with flashing beacor	ns stop bars and	signs to impro	ve safety.	Pedestrian		
MTIP ID	71350	Install o	curb ramps to meet current star	ndards.					
RTP ID	10509								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$851,946	\$94,661	\$0	\$946,607		
Purchase rig	ght of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000		
Constructio	n	2026	HSIP (90%)	\$1,765,254	\$196,139	\$0	\$1,961,393		
FY 24-29 Totals			\$2,635,200	\$292,800	\$0	\$2,928,000			
Estimated Project Cost (YOE\$)				\$2,635,200	\$292,800	\$0	\$2,928,000		

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LEAD A	AGENCY	Gres	ham							
PROJEC	T NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20808		ete phase two of the project by				Active			
MTIP ID	70878		nd Ave between Stark and Burr nes sidewalks curbs and gutters	-			Transportation			
RTP ID	11096		and and shadhame sailed and gardens to improve sailet) and decessionity.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2025	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000			
FY 24-29				\$2,313,096	\$264,744	\$947,160	\$3,525,000			
			Prior Years' Totals	\$828,060	\$94,775	\$987,649	\$1,910,484			
	-	E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,809	\$5,435,484			

LEAD A	AGENCY	Gres	nam							
PROJEC	T NAME	NW D	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	16986	Phase	1 (of 2 phases) to extend NW D	ivision St betwe	en NW Wallula	a Ave and NW	Active			
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		DA	Transportation			
RTP ID	10433] '	inprovements sidewants (gap inis) cards card ramps and blike laries							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	CMAQ - URBAN	\$3,742,312	\$428,324	\$3,675,961	\$7,846,597			
FY 24-29 Totals \$3,742,312 \$428,324				\$428,324	\$3,675,961	\$7,846,597				
			Prior Years' Totals	\$1,777,909	\$192,044	\$0	\$1,969,953			
		E	stimated Project Cost (YOE\$)	\$5,520,221	\$620,368	\$3,675,961	\$9,816,550			

LEAD A	AGENCY	Нарр	y Valley							
PROJEC	T NAME	Clack	amas River Trail (Happy Valley)						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23520	Project	refinement for a continuous o	ff-road regional	trail approxima	ately 6250	Active			
MTIP ID	71421	feet be	et between the OR 212/224 interchange and Springwater Bridge. Transportation							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2024	TA - STATE	\$258,019	\$29,531	\$0	\$287,550			
FY 2			FY 24-29 Totals	\$258,019	\$29,531	\$0	\$287,550			
	<u> </u>	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$258,019	\$29,531	\$0	\$287,550			

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LEAD A	AGENCY	Lake	Oswego					
PROJEC	CT NAME	Lake Oswego Signals Visibility Upgrades						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22829	_	upgrades to improve visibility a	•			Roads and Bridges	
MTIP ID	71347	_	pedestrian intervals and chang to flashing yellow arrows.	ges from permis	sive-only green	left turn		
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HSIP (90%)	\$518,817	\$57,646	\$0	\$576,463	
Purchase rig	ght of way	2026	HSIP (90%)	\$4,500	\$500	\$0	\$5,000	
Other (expla	ain)	2027	HSIP (90%)	\$4,500	\$500	\$0	\$5,000	
Constructio	n	2027	HSIP (90%)	\$1,083,183	\$120,354	\$0	\$1,203,537	
FY 24-29 Totals			\$1,611,000	\$179,000	\$0	\$1,790,000		
		E	stimated Project Cost (YOE\$)	\$1,611,000	\$179,000	\$0	\$1,790,000	

LFAD	AGENCY	Metr	· · · · · · · · · · · · · · · · · · ·						
	CT NAME	82nd	82nd Ave Bus Rapid Transit Project Development: PDX-Sunnyside						
Proje	ect IDs			t Description	•		Project Type		
ODOT KEY 23589 Complete project development acti				ies in support o	of the planned n	ew 82nd Ave	Transit		
MTIP ID	71425		luding preliminary design addreing materials and other activities	•					
RTP ID	12029	Starts g	rant						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	STBG-URBAN	\$2,970,841	\$340,026	\$0	\$3,310,867		
Preliminary	engineering	2024	Carbon Reduction - Urban	\$3,029,159	\$346,701	\$0	\$3,375,860		
FY 24-29 Tota			FY 24-29 Totals	\$6,000,000	\$686,727	\$0	\$6,686,727		
		E	stimated Project Cost (YOE\$)	\$6,000,000	\$686,727	\$0	\$6,686,727		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Carbo	Carbon Reduction Program Reserve						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23239	Fundin	g to focus on transportation ac	tivities which re	educe the emiss	sions of	Regional Program		
MTIP ID	71331	carbon	bon and greenhouse gases from transportation sources.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	Carbon Reduction - Urban	\$8,039,213	\$920,124	\$0	\$8,959,337		
FY 24-29 Totals			\$8,039,213	\$920,124	\$0	\$8,959,337			
		E	Stimated Project Cost (YOE\$)	\$8,039,213	\$920,124	\$0	\$8,959,337		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Clima	Climate Smart Implementation Program Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23588		g reserved supporting later app	Other					
MTIP ID	71402		nentation Projects to be progran Reduction Program (CRP)	nmed separate	ly in support of	Metro's			
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG-URBAN	\$968,634	\$110,864	\$0	\$1,079,498		
			FY 24-29 Totals	\$968,634	\$110,864	\$0	\$1,079,498		
_	·	E	stimated Project Cost (YOE\$)	\$968,634	\$110,864	\$0	\$1,079,498		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Freight and Economic Development Planning (FFY 2025-27)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 23221 Regional planning to support freight systems planning and economic						System/corridor			
MTIP ID	71300	develo	oment planning activities. (FY 20	025-27 UPWP a	llocation years)		planning		
RTP ID	11664								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$189,967	\$21,743	\$0	\$211,710		
FY 24-29 Totals			\$189,967	\$21,743	\$0	\$211,710			
		E	stimated Project Cost (YOE\$)	\$189,967	\$21,743	\$0	\$211,710		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Metr	Metro Aerial Photo and LIDAR Support (UPWP)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23233	Metro	UPWP RFFA Step1 funds to ass	ist and complet	e required aeria	al photo and	Regional Program			
MTIP ID	71306	Light Do	etection and Ranging (LIDAR) adies	ctivities in supp	ort of RTP goals	and				
RTP ID	11103		Tategree 1							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2026	STBG-URBAN	\$229,676	\$26,287	\$0	\$255,963			
FY 24-29 Tot			FY 24-29 Totals	\$229,676	\$26,287	\$0	\$255,963			
	<u> </u>									
		E	stimated Project Cost (YOE\$)	\$229,676	\$26,287	\$0	\$255,963			

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Metro	Metro Federal Grant Application Support (UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23232		UPWP RFFA Step1 funds to ass	•		•	Regional Program		
MTIP ID	71305	tederai	deral transportation grant applications in support of RTP goals and strategies						
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227		
FY 24-29			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227		
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Metr	Metro Transportation Options FFY25 - FFY27						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23676		funding to promote and encou	-		sportation	Roadway and		
MTIP ID	71440	options	during federal fiscal years 202	5 2026 and 202	7.		bridge		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE (100%)	\$1,312,638	\$0	\$127,139	\$1,439,777		
			FY 24-29 Totals	\$1,312,638	\$0	\$127,139	\$1,439,777		
		Е	stimated Project Cost (YOE\$)	\$1,312,638	\$0	\$127,139	\$1,439,777		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23219	Funds	to contribute toward developm	ent of prioritize	ed transportatio	on	System/corridor		
MTIP ID	71299	-	ements and funding strategy fo 7 UPWP allocation years)	r the region's n	ext priority corr	idor. (FY	planning		
RTP ID	11664		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,389,060	\$158,984	\$0	\$1,548,044		
FY 24-29 Totals			\$1,389,060	\$158,984	\$0	\$1,548,044			
Estimated Pro			stimated Project Cost (YOE\$)	\$1,389,060	\$158,984	\$0	\$1,548,044		

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LEAD AGENCY		Meti	·o					
PROJEC	T NAME	Portland Metro Planning SFY25						
Proje	ect IDs		Project	t Description			Project Type	
ODOT KEY	22312		nd Metro MPO planning funds fo		Regional Program			
MTIP ID	71226	selecte	d and support the annual Metro	Unified Plann	ing Work Progr	am (UPWP)		
RTP ID	11103							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Planning		2024	Metro Planning (Z450) 100% Fe	\$97,609	\$0	\$0	\$97,609	
Planning		2024	STBG-URBAN	\$3,081,554	\$352,698	\$0	\$3,434,252	
Planning		2024	OTHER - LOCAL	\$0	\$0	\$4,377,106	\$4,377,106	
Planning		2024	Metro Planning (Z450)	\$2,204,755	\$252,344	\$0	\$2,457,099	
Planning		2024	Metro PL (5303)	\$904,861	\$103,565	\$0	\$1,008,426	
Planning		2024	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001	
FY 24-29 Totals			\$6,490,672	\$731,715	\$4,377,106	\$11,599,493		
		E	Estimated Project Cost (YOE\$)	\$6,490,672	\$731,715	\$4,377,106	\$11,599,493	

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22839		ng funds for projects identified	•			Regional Program		
MTIP ID	71351		ng Work Program (UPWP). The less to be conducted over the cou	_	•				
RTP ID	11103	30).				•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	Metro Planning (Y450)	\$2,338,523	\$130,562	\$137,092	\$2,606,177		
Planning		2025	Metro Planning (Y450 100%)	\$90,428	\$0	\$0	\$90,428		
Planning		2025	Metro PL (5303)	\$1,290,843	\$147,743	\$0	\$1,438,586		
Planning		2025	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001		
Planning		2025	STBG-URBAN	\$4,293,660	\$491,429	\$0	\$4,785,089		
Planning 202			OTHER - LOCAL	\$0	\$0	\$4,796,308	\$4,796,308		
FY 24-29 Totals			\$8,215,347	\$792,842	\$4,933,400	\$13,941,589			
		E	stimated Project Cost (YOE\$)	\$8,215,347	\$792,842	\$4,933,400	\$13,941,589		

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LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Portla	Portland Metro Planning SFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Regional Program		
MTIP ID	71352		g Work Program (UPWP). The less to be conducted over the cou	_	•				
RTP ID	11103	30).			, ,	,			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2026	Metro PL (5303)	\$1,073,346	\$122,849	\$0	\$1,196,195		
Planning		2026	Metro Planning (Z450)	\$2,734,621	\$312,990	\$0	\$3,047,611		
FY 24-29 Totals			\$3,807,967	\$435,839	\$0	\$4,243,806			
	Estimated Project Cost (YOE\$)				\$435,839	\$0	\$4,243,806		

LEAD /	AGENCY	Metr	Metro						
PROJEC	T NAME	Portla	Portland Metro Planning SFY28						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22842		ng funds for projects identified	•			Regional Program		
MTIP ID	71353		g Work Program (UPWP). The Uses to be conducted over the cou	_	•				
RTP ID	11103	30).			, ,	•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	Metro PL (5303)	\$1,118,529	\$128,021	\$0	\$1,246,550		
Planning		2027	Metro Planning (Z450)	\$2,733,061	\$312,811	\$0	\$3,045,872		
FY 24-29 Totals			\$3,851,590	\$440,832	\$0	\$4,292,422			
		E	stimated Project Cost (YOE\$)	\$3,851,590	\$440,832	\$0	\$4,292,422		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Portla	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23388	_	th the RTO program Portland w				Transportation		
MTIP ID	71262		t residents on available bike/pe to help reduce vehicle trips (20				System Management		
RTP ID	12078	and 22:	138).		-		Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735		
FY 24-29 Totals				\$250,109	\$28,626	\$0	\$278,735		
Estimated Project Cost (YOE\$)				\$250,109	\$28,626	\$0	\$278,735		

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LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Regio	Regional MPO Planning (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23226		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	71302	with fe	deral planning regulations. (FY	2026 UPWP allo	cation year)				
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$1,576,470	\$180,434	\$0	\$1,756,904		
			FY 24-29 Totals	\$1,576,470	\$180,434	\$0	\$1,756,904		
	·	E	stimated Project Cost (YOE\$)	\$1,576,470	\$180,434	\$0	\$1,756,904		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Regional MPO Planning (FFY 2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23228		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	71303	with fe	th federal planning regulations. (FY 2027 UPWP allocation year)						
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$1,623,764	\$185,847	\$0	\$1,809,611		
			FY 24-29 Totals	\$1,623,764	\$185,847	\$0	\$1,809,611		
	_	E	stimated Project Cost (YOE\$)	\$1,623,764	\$185,847	\$0	\$1,809,611		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22157		gional Travel Options (RTO) pro		-	•	Regional Program		
MTIP ID	71106		y trip choices reduce pollution on year)	and improve m	obility. (FY 2022	2 UPWP			
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
			FY 24-29 Totals	\$2,756,697	\$315,516	\$0	\$3,072,213		
	<u>-</u>	·				<u> </u>			
_	·	E	stimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213		

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LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Regional Travel Options (RTO) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						•	Regional travel		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	I UPWP	options		
RTP ID	11054		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$3,487,334	\$399,141	\$0	\$3,886,475		
FY 24-29 Tot			FY 24-29 Totals	\$3,487,334	\$399,141	\$0	\$3,886,475		
		E	stimated Project Cost (YOE\$)	\$3,487,334	\$399,141	\$0	\$3,886,475		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) Program (FFY 2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23749	The Me	tro RTO program implements s	choices	Travel Demand				
MTIP ID	71298		pollution and improve mobility through walking, biking, and to				Management		
RTP ID	11054		location year)	,		,			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$3,591,954	\$411,115	\$0	\$4,003,069		
FY 24-29 Totals				\$3,591,954	\$411,115	\$0	\$4,003,069		
		E	stimated Project Cost (YOE\$)	\$3,591,954	\$411,115	\$0	\$4,003,069		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) Program (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23215		gional Travel Options (RTO) pro		_	•	Regional travel		
MTIP ID	71297		y trip choices reduce pollution on years)	and improve m	obility. (FY 2025	5-27 UPWP	options		
RTP ID	11054		•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$6,298,455	\$720,886	\$0	\$7,019,341		
FY 24-29 Totals			\$6,298,455	\$720,886	\$0	\$7,019,341			
		E	stimated Project Cost (YOE\$)	\$6,298,455	\$720,886	\$0	\$7,019,341		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Safe	Safe Routes to School Program (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23218		tes through planning funding a			•	Regional travel		
MTIP ID	71298		y affordably and efficiently according allocation years)	ess school by w	alking biking an	d transit. (FY	options		
RTP ID	12021		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$1,211,963	\$138,715	\$0	\$1,350,678		
FY 24-29 To			FY 24-29 Totals	\$1,211,963	\$138,715	\$0	\$1,350,678		
	<u> </u>					_			
Estima			stimated Project Cost (YOE\$)	\$1,211,963	\$138,715	\$0	\$1,350,678		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Targe	Targeted Safe Routes to School Interventions in Portland Area (Metro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23807		p a suite of interventions suppo	_			System/corridor		
MTIP ID	71453		hool with a focus on one high s ucture (physical and social) in p	•	•	•	planning		
RTP ID		effectiv							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	SS4A22	\$1,110,000	\$277,500	\$0	\$1,387,500		
FY 24-29 Totals				\$1,110,000	\$277,500	\$0	\$1,387,500		
		Е	stimated Project Cost (YOE\$)	\$1,110,000	\$277,500	\$0	\$1,387,500		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Corridor Development (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23229		UPWP RFFA Step 1 funds to stu	•	e the developm	ent of future	System/corridor		
MTIP ID	71304	transit	transportation corridors in the	Metro region			planning		
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227		
FY 24-29 Totals			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227		
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

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LEAD /	AGENCY	Metr	0							
PROJEC	T NAME	Trans	Transportation Systems Management & Operations (TSMO) Program Plus							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Transportation			
MTIP ID	71416		ate the implementation of the learning states at the second secon				System Management			
RTP ID							Operations			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$285,880	\$32,720	\$0	\$318,600			
FY 24-29 Totals				\$285,880	\$32,720	\$0	\$318,600			
Estimated Project Cost				\$285,880	\$32,720	\$0	\$318,600			

LEAD AGENCY		Metro	0						
PROJEC	T NAME	TSMO	TSMO Accessibility Routable Sidewalk Data Collection Region-wide						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23608	Develo	p TSMO accessibility and navig	ation tools thro	ugh the collecti	on of	Transportation		
MTIP ID	71415		k accessibility data to improve accessibility barriers by finding	•		•	System Management		
RTP ID		people		,			Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$1,015,481	\$116,226	\$0	\$1,131,707		
			FY 24-29 Totals	\$1,015,481	\$116,226	\$0	\$1,131,707		
Estimated Project Cost (YOE\$)				\$1,015,481	\$116,226	\$0	\$1,131,707		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23234	Admin	istration of the regional TSMO _ا	orogram; provid	ling program st	rategy and	Regional Program		
MTIP ID	71295		on administration of grant allocattee. (FY 2026 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2026	STBG-URBAN	\$212,292	\$24,298	\$0	\$236,590		
FY 24-29 Totals			\$212,292	\$24,298	\$0	\$236,590			
Estimated Project Cost (YOE\$)				\$212,292	\$24,298	\$0	\$236,590		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23235		istration of the regional TSMO	• .	• •	• .	Regional Program		
MTIP ID	71296		on administration of grant allocattee. (FY 2027 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104		, , ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$218,764	\$25,039	\$0	\$243,803		
			FY 24-29 Totals	\$218,764	\$25,039	\$0	\$243,803		
			stimated Project Cost (YOE\$)	\$218,764	\$25,039	\$0	\$243,803		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Investments Evaluation & ITS Architecture Update						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23610	-	ete various TSMO program upd		_		Transportation		
MTIP ID	71417	_	neration of signal priority proje ion and ITS Architecture update		Strategy progre	ess	System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$240,771	\$27,557	\$0	\$268,328		
FY 24-29 Totals \$240,					\$27,557	\$0	\$268,328		
	-	E	stimated Project Cost (YOE\$)	\$240,771	\$27,557	\$0	\$268,328		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23209	_	al Transportation System Mana	•		•	TSMO/TDM		
MTIP ID	71293	and sys	tem improvements. (RFFA Step	1 FFY 2025-27	allocation years	5)			
RTP ID	12024								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG-URBAN	\$2,864,067	\$327,805	\$0	\$3,191,872		
FY 24-29 Totals			\$2,864,067	\$327,805	\$0	\$3,191,872			
Estimated Project C			stimated Project Cost (YOE\$)	\$2,864,067	\$327,805	\$0	\$3,191,872		

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LEAD /	AGENCY	Metr	O					
PROJECT NAME		Tualatin Valley Hwy Transit & Development Project - Continued						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23623		funding support to Key 22527				System/corridor	
MTIP ID	71430		n Valley Hwy Transit & Develop ed alternative (LPA) for a transi	-	•	•	planning	
RTP ID	11664	preferr	ed alignment					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891	
Preliminary	engineering	2025	Carbon Reduction - Urban	\$5,800,000	\$663,836	\$0	\$6,463,836	
FY 24-29 Totals			\$6,000,000	\$686,727	\$0	\$6,686,727		
Estimated Project Cost (YOE\$)			\$6,000,000	\$686,727	\$0	\$6,686,727		

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18832	Constr	uct a bicycle and pedestrian bri	dge over Colum	nbia Boulevard	and an	Active			
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•			Transportation			
RTP ID	11640	_	Columbia Slough.			•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2027	STBG - STATE	\$247,813	\$28,363	\$29,148	\$305,324			
Constructio	n	2027	OTHER		\$0	\$5,872,256	\$5,872,256			
FY 24-29 Totals				\$247,813	\$28,363	\$5,901,404	\$6,177,580			
			Prior Years' Totals	\$1,332,698	\$152,533	\$994,642	\$2,479,873			
Estimated Project Cost (YOE\$)				\$1,580,511	\$180,896	\$6,896,046	\$8,657,453			

LEAD A	AGENCY	Milw	aukie						
PROJEC	T NAME	Monr	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22576		uct local pedestrian/safety imp				Roadway and		
MTIP ID	71269		roject will tie in the ODOT inter arts of the Milwaukie Greenwa	•			bridge		
RTP ID	10099	Milwau	kie.		•	•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2027	HB2017		\$0	\$1,547,633	\$1,547,633		
FY 24-29 Totals					\$0	\$1,547,633	\$1,547,633		
	•	E	stimated Project Cost (YOE\$)		\$0	\$1,547,633	\$1,547,633		

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LEAD /	AGENCY	Milw	aukie						
PROJEC	PROJECT NAME		Safety Assessment of Harrison Street Corridor						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23751		y crash hotspots and contributi	•			System/corridor		
MTIP ID	71454		r. Evaluate countermeasures algee safety and provide a roadmage	- C	•		planning		
RTP ID	11542	strateg	ies.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	SS4A22	\$320,000	\$80,000	\$0	\$400,000		
FY 24-29 Totals			\$320,000	\$80,000	\$0	\$400,000			
		Е	stimated Project Cost (YOE\$)	\$320,000	\$80,000	\$0	\$400,000		

LEAD /	AGENCY	Milwa	aukie						
PROJEC	CT NAME	Wash	Washington/Monroe: SE 37th - SE Linwood Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141		uct bicycle and pedestrian impr	, •			Active		
MTIP ID	71087		gton and Monroe starting on V Ive to Monroe and Monroe eas	•			Transportation		
RTP ID	10099	safety in	mprovements.						
Ph	nase	Year	Fund Type	Federal	Minimum Local Match	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	LOCAL		\$0	\$671,000	\$671,000		
Other (expla	ain)	2026	LOCAL	\$0	\$0	\$100,000	\$100,000		
Construction 2026			STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 24-29 Totals			\$3,148,401	\$360,349	\$771,000	\$4,279,750			
Prior Years' Totals			\$712,387	\$81,536	\$861,233	\$1,655,156			
Estimated Project Cost (YOE\$)				\$3,860,788	\$441,885	\$1,632,233	\$5,934,906		

LEAD A	AGENCY	Multi	nomah County						
PROJEC	CT NAME	Beave	Beaver Creek Fish Passage Restoration at Troutdale Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23574 Complete design right of way acquisi				•	• .		Roadway and		
MTIP ID	71405		ment of the existing Troutdale new at-grade bridge.	Rd culvert and	lish ladder on B	eaver Creek	bridge		
RTP ID	11673		Ta new at grade bridge.						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	ACPO (80/20)	\$100,000	\$25,000	\$0	\$125,000		
Preliminary	engineering	2025	ACPO (80/20)	\$1,330,480	\$332,620	\$25,000	\$1,688,100		
FY 24-29 Totals			\$1,430,480	\$357,620	\$25,000	\$1,813,100			
Esti			stimated Project Cost (YOE\$)	\$1,430,480	\$357,620	\$25,000	\$1,813,100		

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LEAD /	AGENCY	Mult	Multnomah County							
PROJEC	T NAME	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22592		e & construct a new Burnside B	-		-	Roads and Bridges			
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 St with street & intersection up		•	•				
RTP ID	11129	increas	ed public safet							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2025	LOCAL	\$0	\$0	\$34,600,000	\$34,600,000			
Other (expla	ain)	2025	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000			
			FY 24-29 Totals	\$0	\$0	\$37,600,000	\$37,600,000			
			Prior Years' Totals	\$7,000,000	\$1,478,909	\$134,065,41	\$142,544,321			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$7,000,000	\$1,478,909	171,665,412	\$180,144,321			

LEAD A	AGENCY	Mult	nomah County				
PROJEC	T NAME	Hawt	horne Bridge Ramps				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21882	-	e the bridge driving surface and	d repair the join	ts on the east a	ind west	Roads and Bridges
MTIP ID	71201	approa	ches to repair vehicle damage				
RTP ID	12092						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533
FY 24-29 T			FY 24-29 Totals	\$7,118,759	\$814,774	\$0	\$7,933,533
		_	Prior Years' Totals	\$1,454,036	\$166,421	\$0	\$1,620,457
		E	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990

LEAD AGENCY		Mult	nomah County						
PROJEC	T NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	_	then the Morrison and Belmon		e east side of the	ne Willamette	Roads and Bridges		
MTIP ID	71202	River to	avoid posting bridge for less the	nen legal loads.					
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	HIP (Y110)	\$2,376,688	\$272,023	\$0	\$2,648,711		
FY 24-29 Totals				\$2,376,688	\$272,023	\$0	\$2,648,711		
		-	Prior Years' Totals	\$1,604,929	\$183,691	\$0	\$1,788,620		
		Е	stimated Project Cost (YOE\$)	\$3,981,617	\$455,714	\$0	\$4,437,331		

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LEAD /	AGENCY	Mult	nomah County						
PROJEC	T NAME	NE Sa	NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23246		uct and install bicycle facilities	•		gs plus transit	Active		
MTIP ID	71279	access	amenities to increase comfort s	afety and acces	s for all modes		Transportation		
RTP ID	10399								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2027	STBG-URBAN	\$390,325	\$44,674	\$0	\$434,999		
Other (expla	ain)	2029	STBG-URBAN	\$1,778,350	\$203,540	\$0	\$1,981,890		
Constructio	n	2029	STBG-URBAN	\$4,331,325	\$495,740	\$0	\$4,827,065		
			FY 24-29 Totals	\$6,500,000	\$743,954	\$0	\$7,243,954		
		E	stimated Project Cost (YOE\$)	\$6,500,000	\$743,954	\$0	\$7,243,954		

LEAD /	AGENCY	ODO:	Т						
PROJEC	CT NAME	Bus R	Bus Replacement Program FFY 2020 5310 Portion - TriMet						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23742	Federa	I fiscal year 2020 funding to im	prove public tra	insportation fle	et conditions	Transit		
MTIP ID	71446	statewi	de. Funds (5310) will be flexed	to FTA for deliv	ery.				
RTP ID	10928								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$1,497,253	\$171,367	\$0	\$1,668,620		
FY 24-29			FY 24-29 Totals	\$1,497,253	\$171,367	\$0	\$1,668,620		
		E	stimated Project Cost (YOE\$)	\$1,497,253	\$171,367	\$0	\$1,668,620		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Colun	Columbia Bottomlands Mitigation/Conservation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22075		p a long term mitigation/conse				Other		
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES	·		y the greatest			
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2026	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000		
FY			FY 24-29 Totals	\$0	\$0	\$1,550,000	\$1,550,000		
		_	Prior Years' Totals	\$0	\$0	\$2,337,547	\$2,337,547		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Corne	Cornelius Pass Hwy & US30 ITS improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22421		nelius Pass Hwy complete vario	•	•		Transportation		
MTIP ID	71244		e and install signing striping and such as cameras and variable r				System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2025	STBG - STATE	\$2,821,080	\$322,885	\$0	\$3,143,965		
			FY 24-29 Totals	\$2,874,918	\$329,047	\$0	\$3,203,965		
Prior Years' Totals				\$1,185,887	\$135,730	\$0	\$1,321,617		
Estimated Project Cost (YOE\$)				\$4,060,805	\$464,777	\$0	\$4,525,582		

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	Enhai	Enhanced Mobility E&D (5310) - TriCounty Area FY25						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 23015 Urbanized area public transit capital fu				unding to impro	ove transit servi	ces to the	Transit		
MTIP ID	71381	special	needs seniors and other transit	-dependent po	pulations.				
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725		
FY 24-29 Totals			\$4,968,103	\$568,622	\$0	\$5,536,725			
Estimated Project Cost (YOE\$			Estimated Project Cost (YOE\$)	\$4,968,103	\$568,622	\$0	\$5,536,725		

LEAD A	AGENCY	ODO.	ODOT						
PROJEC	T NAME	Hayd	Hayden Island Building Demolition						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23656		ation for and demolition of two		-		Roadway and		
MTIP ID	71439	Center	Ave in Portland to reduce opera	ation and maint	tenance costs fo	or the agency.	bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STATE-GEN		\$0	\$504,030	\$504,030		
			FY 24-29 Totals		\$0	\$504,030	\$504,030		
		E	stimated Project Cost (YOE\$)		\$0	\$504,030	\$504,030		

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LEAD AGENCY		ODOT							
PROJECT NAME		I-205 Abernethy Bridge Ground Improvements							
Project IDs			Project Type						
ODOT KEY	23328		This segment of the project will complete the seismic retrofits to the Abernethy Roadway and						
MTIP ID	71379	_	Bridge by constructing ground stabilization. These ground stabilizations include bridge deep soil mixing and jet grouting near the bridge foundations.						
RTP ID	11969	·							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2025	ACP0 (92.22%)	\$46,110,000	\$3,890,000	\$0	\$50,000,000		
FY 24-29 Totals			\$46,110,000	\$3,890,000	\$0	\$50,000,000			
_									
Estimated Project Cost (YOE\$)			\$46,110,000	\$3,890,000	\$0	\$50,000,000			

LEAD AGENCY		ODO	Т						
PROJECT NAME		I-205 Sunnybrook Blvd - Stafford Rd Bus on Shoulder							
Project IDs			Project Type						
ODOT KEY	23638		Enhance portions of ODOT ROW along I-205 between Stafford Blvd and Transit						
MTIP ID	71438	1	Sunnybrook Rd to allow authorized public transit providers to utilize bus on shoulder operations providing more reliable transit travel time						
RTP ID	12095								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary engineering		2024	ST Carbon (Y601)	\$261,679	\$22,076	\$0	\$283,755		
Construction		2025	ST Carbon (Y601)	\$1,781,635	\$150,305	\$0	\$1,931,940		
FY 24-29 Totals				\$2,043,314	\$172,381	\$0	\$2,215,695		
Estimated Project Cost (YOE\$)				\$2,043,314	\$172,381	\$0	\$2,215,695		

LEAD AGENCY		ODOT						
PROJECT NAME		I-205: Clackamas River southbound bridge						
Project IDs			Project Type					
ODOT KEY	23068		Repair travel surface wheel rutting to prevent water ponding and vehicle Roads and Bridges					
MTIP ID	71368	nyarop	hydroplaning and replace the joint seals.					
RTP ID	12092							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2024	NHPP (92.22%)	\$1,338,112	\$112,888	\$0	\$1,451,000	
FY 24-29 Totals				\$1,338,112	\$112,888	\$0	\$1,451,000	
Estimated Project Cost (YOE\$)				\$1,338,112	\$112,888	\$0	\$1,451,000	

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LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	I-205: Columbia River - SE 82nd Drive						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22772	_	and right-of-way to install imp	ls and signing	Roads and Bridges			
MTIP ID	71341	at ramp	terminal intersections to impr	ove safety.				
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$981,221	\$0	\$0	\$981,221	
Preliminary	engineering	2024	HB2017	\$0	\$0	\$82,779	\$82,779	
Constructio	n	2026	HSIP - IIJA (100%)	\$2,168,380	\$0	\$0	\$2,168,380	
Constructio	n	2026	HB2017	\$0	\$0	\$182,932	\$182,932	
FY 24-29			FY 24-29 Totals	\$3,149,601	\$0	\$265,711	\$3,415,312	
		E	stimated Project Cost (YOE\$)	\$3,149,601	\$0	\$265,711	\$3,415,312	

LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205	I-205: From I-5 to the Glenn Jackson Bridge						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22738 Establish National Electric Vehicle Infrastructure				astructure (NE\	structure (NEVI) fast charging stations Throughways				
MTIP ID	71333	_	205 from I-5 to the Glenn Jacks liable fast charging along major	• •		ehicle drivers			
RTP ID	11584		an remade rast smarging major community in oregon.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000		
Constructio	n	2025	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000		
FY 24-29 Totals			\$1,360,000	\$340,000	\$0	\$1,700,000			
Prior Years' To			Prior Years' Totals	\$188,800	\$47,200	\$0	\$236,000		
Estimated Project Cost (YOE\$)				\$1,548,800	\$387,200	\$0	\$1,936,000		

LEAD /	LEAD AGENCY		Т						
PROJEC	CT NAME	I-205:	I-205: Glenn Jackson Bridge (Columbia River)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 23067 Repair travel surface wheel rutting to				ponding and ve	hicle	Roads and Bridges		
MTIP ID	71367	hydrop	laning and replace the joint sea	ls.					
RTP ID	11985								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	NHPP (92.22%)	\$92,220	\$7,780	\$100,000	\$200,000		
Preliminary	engineering	2026	NHPP (92.22%)	\$923,122	\$77,878	\$1,001,000	\$2,002,000		
Constructio	n	2027	NHPP (92.22%)	\$3,708,166	\$312,834	\$4,021,000	\$8,042,000		
FY 24-29 Totals			FY 24-29 Totals	\$4,723,508	\$398,492	\$5,122,000	\$10,244,000		
Estimated Project Cost (YOE\$)			\$4,723,508	\$398,492	\$5,122,000	\$10,244,000			

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LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	I-405: I-5 to N Kerby Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22957		sh National Electric Vehicle Infr	Throughways				
MTIP ID	71380		intervals along I-405 between drivers with reliable fast chargi	•	•			
RTP ID	11584							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HIEV-IIJA	\$212,000	\$53,000	\$0	\$265,000	
Planning		2025	HIEV-IIJA	\$35,200	\$8,800	\$0	\$44,000	
Constructio	n	2026	HIEV-IIJA	\$468,000	\$117,000	\$0	\$585,000	
			FY 24-29 Totals	\$715,200	\$178,800	\$0	\$894,000	
							_	
E			Stimated Project Cost (YOE\$)	\$715,200	\$178,800	\$0	\$894,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5 Ro	I-5 Rose Quarter Improvement Project						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	19071		in Portland complete multimo	•		•	Roadway and		
MTIP ID	70784		auxiliary) lanes highway should ound ramp relocation new bike		-		bridge		
RTP ID	11176	and pe	destrian facilities.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Utility Reloc	ation	2025	NAE23	\$7,500,000	\$0	\$0	\$7,500,000		
Utility Reloc	ation	2025	ACPO	\$922,200	\$77,800	\$0	\$1,000,000		
Other (expla	ain)	2026	AC-NAE23	\$250,000	\$0	\$0	\$250,000		
Other (expla	ain)	2026	ACPO	\$461,100	\$38,900	\$0	\$500,000		
FY 24-29 Totals \$9,133,300 \$116,700					\$0	\$9,250,000			
Prior Years' Totals \$225,824,30 \$13,567,697					\$0	\$239,391,997			
	Estimated Project Cost (YOE\$) \$234,957,600 \$13,684,397 \$0						\$248,641,997		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	I-5 Ro	I-5 Rose Quarter: Broadway to Weidler Phase 1						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	23672		e 3 of the 5 aging bridges over	•	•		Roadway and		
MTIP ID	71444	_	hway cover from Broadway to ting facilities and complete cor		-		bridge		
RTP ID	11176	package	es						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	AC-NAE23	\$382,250,000	\$0	\$0	\$382,250,000		
Constructio	n	2025	ACPO	\$163,690,500	\$13,809,500	\$0	\$177,500,000		
FY 24-29 Totals			\$545,940,500	\$13,809,500	\$0	\$559,750,000			
		Е	stimated Project Cost (YOE\$)	\$545,940,500	\$13,809,500	\$0	\$559,750,000		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	I-5 Ro	I-5 Rose Quarter: Phase 1A						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23682		ict stormwater facilities for the	•	Roadway and				
MTIP ID	71443		act structural deck overlay, brick in the southern portion of the				bridge		
RTP ID	11176								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	ACPO	\$55,332,000	\$4,668,000	\$0	\$60,000,000		
Constructio	n	2025	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
FY 24-29 Totals				\$59,943,000	\$5,057,000	\$0	\$65,000,000		
Estimated Project Cost (YOE\$)				\$59,943,000	\$5,057,000	\$0	\$65,000,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5: Capitol Highway - OR217						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22719	Install	electronic signs to provide adva	ance warning of	traffic up ahea	d on the	Transportation	
MTIP ID	71339	highwa	y to improve congestion queui	ng and potentia	l collisions.		System	
IVITIF ID	71339						Management	
RTP ID	11304						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2027	NHFP (Z460) 92.22%	\$3,736,754	\$315,246	\$0	\$4,052,000	
			FY 24-29 Totals	\$3,736,754	\$315,246	\$0	\$4,052,000	
		E	Stimated Project Cost (YOE\$)	\$3,736,754	\$315,246	\$0	\$4,052,000	

LEAD A	AGENCY	ODO:	Т						
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridges Control Equipment (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22315		e the control system equipmen		bridges in orde	er to ensure	Roadway and		
MTIP ID	71234	consist	ent operation (Bridge ID: 01377	'A & 07333)			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2025	HB2017	\$325,000	\$0	\$0	\$325,000		
Constructio	n	2025	OTHER - LOCAL	\$325,000	\$0	\$0	\$325,000		
			FY 24-29 Totals	\$650,000	\$0	\$0	\$650,000		
		_	Prior Years' Totals	\$350,000	\$0	\$0	\$350,000		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$0	\$1,000,000		

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LEAD A	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	I-5: N	I-5: Marquam Bridge - SW Terwilliger Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21602	Install '	Variable Advisory Speed (VAS) t	o improve safe	ty by informing	drivers of	Transportation		
MTIP ID	71156	expecte	ed downstream conditions.				System Management		
RTP ID	11584						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	NHPP (92.22%)	\$474,011	\$39,989	\$0	\$514,000		
Constructio	n	2024	NHPP (92.22%)	\$5,887,832	\$496,718	\$0	\$6,384,550		
FY 24-29 Totals			\$6,361,843	\$536,707	\$0	\$6,898,550			
	Pri			\$2,099,907	\$177,156	\$0	\$2,277,063		
		E	stimated Project Cost (YOE\$)	\$8,461,750	\$713,863	\$0	\$9,175,613		

LEAD /	AGENCY	ODO	ODOT						
PROJEC	T NAME	I-5: N	I-5: Northbound Interstate Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23066		ent resurfacing and joint repai	Roads and Bridges					
MTIP ID	71366		re. Extensive repairs are not plane.	anned due to th	e proposed fut	ure			
RTP ID	10893								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	NHPP (92.22%)	\$3,207,412	\$270,588	\$0	\$3,478,000		
Purchase rig	ght of way	2026	NHPP (92.22%)	\$33,199	\$2,801	\$0	\$36,000		
Constructio	n	2027	NHPP (92.22%)	\$13,482,564	\$1,137,436	\$0	\$14,620,000		
FY 24-29 Tota			FY 24-29 Totals	\$16,723,175	\$1,410,825	\$0	\$18,134,000		
		E	stimated Project Cost (YOE\$)	\$16,723,175	\$1,410,825	\$0	\$18,134,000		

LEAD .	AGENCY	ODO	T							
PROJEC	CT NAME	I-5: Truck Charging and Fueling Stations								
Proj	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23815	Install	electric charging and hydrogen	refueling statio	ns along the I-S	corridor in	Roadway and			
MTIP ID	71455	_	 This project will utilize federa Coast Truck Charging and Fu 			award for	bridge			
RTP ID			5 5	J	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	AC-CFI	\$3,163,822	\$0	\$800,112	\$3,963,934			
Constructio	n	2026	AC-CFI	\$17,928,322	\$0	\$4,533,968	\$22,462,290			
FY 24-29 Totals			\$21,092,144	\$0	\$5,334,080	\$26,426,224				
Estimated Project Cost (YOE\$)				\$21,092,144	\$0	\$5,334,080	\$26,426,224			

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LEAD AGENCY		ODO.	T					
PROJEC	T NAME	I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	23428	_	and construct multi-use path p			•	Trail	
MTIP ID	71388		to Sandy River Delta increasing ID OR211)	pedestrian safe	ety and bike acc	ess (CAA23		
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	HIPCDS23	\$27,666	\$2,334	\$0	\$30,000	
Constructio	n	2025	HIPCDS23	\$2,064,663	\$174,182	\$0	\$2,238,845	
Constructio	n	2025	STBG - STATE (92.22%)	\$387,482	\$32,689	\$0	\$420,171	
			FY 24-29 Totals	\$2,479,811	\$209,205	\$0	\$2,689,016	
Prior Years' Totals			\$537,329	\$45,330	\$27,230	\$609,889		
		E	stimated Project Cost (YOE\$)	\$3,017,140	\$254,535	\$27,230	\$3,298,905	

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	I-84:	Corbett Interchange - Multnon	nah Falls Phase	2		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22504	Rehabi	litation and replacement of cul	verts to repair o	damage and pre	event road	Roads and Bridges
MTIP ID	71264	deterio	ration.				
RTP ID	12093						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2025	NHPP (Y001)	\$1,980,400	\$167,074	\$0	\$2,147,474
FY 24-29 Totals			\$1,980,400	\$167,074	\$0	\$2,147,474	
		_	Prior Years' Totals	\$1,290,318	\$108,856	\$0	\$1,399,174
		E	stimated Project Cost (YOE\$)	\$3,270,718	\$275,930	\$0	\$3,546,648

LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	I-84: I	I-84: From I-5 to the Idaho Border						
Proje	ect IDs		Projec	t Description			Project Type		
			sh National Electric Vehicle Infr	•			Throughways		
MTIP ID	71334		0 miles along US 97 from I-5 to with reliable fast charging alon		•	ectric vehicle			
RTP ID	11584			,	J				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000		
Constructio	n	2026	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000		
			FY 24-29 Totals	\$4,080,000	\$1,020,000	\$0	\$5,100,000		
			Prior Years' Totals	\$225,600	\$56,400	\$0	\$282,000		
		Е	stimated Project Cost (YOE\$)	\$4,305,600	\$1,076,400	\$0	\$5,382,000		

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LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84: I	I-84: I-5 - Hood River						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22773	Design	and right-of-way to install imp	roved lighting c	rosswalks signa	ls and signing	Roads and Bridges		
MTIP ID	71342	at ramp	terminal intersections to impr	ove safety.					
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$674,000	\$0	\$0	\$674,000		
Constructio	n	2025	HSIP - IIJA (100%)	\$1,360,000	\$0	\$0	\$1,360,000		
FY 24-29 Totals			\$2,034,000	\$0	\$0	\$2,034,000			
Estimated Project Cost (YOE\$)				\$2,034,000	\$0	\$0	\$2,034,000		

LEAD /	LEAD AGENCY		Τ						
PROJEC	T NAME	ITS No	ITS Network Equipment Upgrade Purchase						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23611	Purcha	se various replacement ITS Net	work equipmer	nt upgrades (e.g	g. switches	Transportation		
MTIP ID	71418	-	ers etc.) at an estimated 11 Ore es to prevent system failures or	_	•		System Management		
RTP ID		threats	•	J	•	•	Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$146,600	\$16,779	\$0	\$163,379		
FY 24-29 Totals				\$146,600	\$16,779	\$0	\$163,379		
	<u> </u>					_			
		E	stimated Project Cost (YOE\$)	\$146,600	\$16,779	\$0	\$163,379		

LEAD A	AGENCY	ODO.	T						
PROJEC	PROJECT NAME		Mass Transit Vehicle Replacement FFY25 TriMet						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 23713 Funding for replacement or right sizi					or B transit veh	icles in urban	Transit		
MTIP ID	71447	areas. 1	This project will be delivered the	rough FTA.					
RTP ID	10928								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$2,942,197	\$336,748	\$0	\$3,278,945		
FY 24-29 Totals			\$2,942,197	\$336,748	\$0	\$3,278,945			
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$2,942,197	\$336,748	\$0	\$3,278,945		

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LEAD AGENCY		ODO:	Т							
PROJEC	CT NAME	North	Northwest Oregon Curve Warning Upgrades (2027)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22728	Comple	ete design to install warning sig	ns at curves on	various highwa	y segments	Roadway and			
MTIP ID	71432	to aid ii	n reducing vehicle collisions			bridge				
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	State STBG (100%)	\$821,887	\$0	\$0	\$821,887			
Preliminary	engineering	2024	HSIP (100%)	\$529,423	\$0	\$0	\$529,423			
		FY 24-29 Totals	\$1,351,310	\$0	\$0	\$1,351,310				
		-								
Estimated Project Cost (stimated Project Cost (YOE\$)	\$1,351,310	\$0	\$0	\$1,351,310			

LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	NW 1	NW 112th Avenue and PNWR Rail Crossing Upgrades						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22440		tive warning devices to the rail		-		Roadway and		
MTIP ID	71261		d & Western Railroad located in ssing incidents with motor vehice			crease future	bridge		
RTP ID	12095		G						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	Rail Hwy Cross Haz	\$72,000	\$8,000	\$0	\$80,000		
Construction	n	2025	Rail Hwy Cross Haz	\$1,116,000	\$124,000	\$0	\$1,240,000		
			FY 24-29 Totals	\$1,188,000	\$132,000	\$0	\$1,320,000		
			Prior Years' Totals	\$67,500	\$7,500	\$0	\$75,000		
		Е	stimated Project Cost (YOE\$)	\$1,255,500	\$139,500	\$0	\$1,395,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR14	OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22647	-	oject will provide two enhanced	-		•	Trail		
MTIP ID	71389		bility of pedestrians crossing th rossings to walk to parks and so						
RTP ID	12095	ID OR2	16						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	HIPCDS23	\$315,850	\$36,150	\$0	\$352,000		
Purchase rig	ght of way	2024	STBG - STATE	\$248,552	\$28,448	\$0	\$277,000		
Constructio	n	2025	HIPCDS23	\$1,941,985	\$222,269	\$0	\$2,164,254		
Constructio	n	2025	STBG - STATE	\$559,018	\$63,982	\$0	\$623,000		
FY 24-29 Totals			\$3,065,405	\$350,849	\$0	\$3,416,254			
Prior Years' Totals			\$942,165	\$107,835	\$0	\$1,050,000			
	Estimated Project Cost (YOE\$)				\$458,684	\$0	\$4,466,254		

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LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR14	OR141 curb ramps (Durham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23772		uct curb ramps to meet complia	nce with the Ar	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71539	(ADA) S	tandards.				Pedestrian		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	AC-GARVEE	\$215,352	\$24,648	\$0	\$240,000		
Preliminary	engineering	2025	AC-GARVEE	\$628,110	\$71,890	\$0	\$700,000		
Utility Reloc	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	AC-GARVEE	\$1,241,863	\$142,137	\$0	\$1,384,000		
FY 24-29 Totals		\$2,130,190	\$243,810	\$0	\$2,374,000				
	_	E	Stimated Project Cost (YOE\$)	\$2,130,190	\$243,810	\$0	\$2,374,000		

LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	OR14	OR141/OR217 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22431 At various location on OR 141 (Hall B				vd) and SW 72n	d Ave in the Tig	ard area	Pedestrian		
MTIP ID	71247	constru	ct ADA compliant curbs and ra	mps.					
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278		
Constructio	n	2025	AC-GARVEE	\$2,221,465	\$0	\$254,257	\$2,475,722		
		FY 24-29 Totals	\$6,088,180	\$442,563	\$254,257	\$6,785,000			
	<u> </u>		Prior Years' Totals	\$3,328,085	\$380,915	\$0	\$3,709,000		
	·	E	stimated Project Cost (YOE\$)	\$9,416,265	\$823,478	\$254,257	\$10,494,000		

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	OR22	OR224 & OR213 curb ramps (Happy Valley & Mulino)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23771	Constru	uct curb ramps to meet complia	ince with the Ar	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71538	(ADA) s	tandards.				Pedestrian		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	AC-GARVEE	\$152,541	\$17,459	\$0	\$170,000		
Preliminary	engineering	2025	AC-GARVEE	\$448,650	\$51,350	\$0	\$500,000		
Utility Reloc	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	AC-GARVEE	\$870,381	\$99,619	\$0	\$970,000		
FY 24-29 Totals			\$1,516,437	\$173,563	\$0	\$1,690,000			
	Estimated Project Cost (YOE\$)				\$173,563	\$0	\$1,690,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	OR22	OR224 at SE Monroe St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21606	_	nal upgrade to replace the sign			ction	Transportation		
MTIP ID	71160	modific	odifications to increase safety for pedestrians and cyclists. System Management Operations						
RTP ID	12095								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	NHPP (Z001)	\$299,879	\$34,322	\$0	\$334,201		
			FY 24-29 Totals	\$299,879	\$34,322	\$0	\$334,201		
	Prior Years' Totals			\$307,018	\$25,901	\$599,828	\$932,747		
	Estimated Project Cost (YOE\$)				\$60,223	\$599,828	\$1,266,948		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	OR22	OR224: SE 17th Ave - SE Rusk Road						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21598		ace cracking/rutting pavement			•	Roads and Bridges		
MTIP ID	71153		e/install curb ramps. Construct ations at Monroe St. replacing						
RTP ID			rians and cyclists.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	NHPP (Z001)	\$219,929	\$25,172	\$0	\$245,101		
Construction	n	2025	OTHER - LOCAL	\$0	\$0	\$1,000	\$1,000		
Construction	n	2025	NHPP (Y001)	\$7,504,257	\$858,896	\$3,645,402	\$12,008,555		
FY 24-29 Totals				\$7,724,186	\$884,068	\$3,646,402	\$12,254,656		
Prior Years' Totals				\$3,178,045	\$363,743	\$0	\$3,541,788		
		Е	stimated Project Cost (YOE\$)	\$10,902,231	\$1,247,811	\$3,646,402	\$15,796,444		

LEAD A	AGENCY	ODO:	Т						
PROJEC	CT NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435		uct to American Disabilities Act			•	Pedestrian		
MTIP ID	71257		e locations along OR47 OR8 and tate highways more accessible		•	iers and			
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	AC-STBGS	\$3,455,011	\$395,441	\$0	\$3,850,452		
Constructio	n	2024	HIP (Z918)	\$689,461	\$78,912	\$0	\$768,373		
Constructio	n	2024	OTHER - LOCAL	\$42,590	\$0	\$0	\$42,590		
Constructio	n	2024	STBG - STATE	\$5,446,024	\$623,322	\$0	\$6,069,346		
FY 24-29 Totals				\$9,633,086	\$1,097,675	\$0	\$10,730,761		
	Prior Years' Totals				\$586,622	\$0	\$5,712,000		
	Estimated Project Cost (YOE\$)				\$1,684,297	\$0	\$16,442,761		

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LEAD A	AGENCY	ODO.	Т							
PROJEC	TNAME	OR8 a	OR8 at Armco Ave Main St and A&B Row							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21608		latin Valley Hwy/OR8 (MP 13.5	Pedestrian						
MTIP ID	71162		he Hillsboro/Forest Grove area ebuild and ADA curb ramps at t			-				
RTP ID	12095	at A&B	Row							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	tht of way	2024	NHPP (ACP0)	\$102,110	\$0	\$0	\$102,110			
Purchase rig	ght of way	2024	HSIP (YS30)	\$180,119	\$0	\$0	\$180,119			
Purchase rig	ght of way	2024	BIKEWAYS (S080)	\$0	\$0	\$150,000	\$150,000			
Utility Reloc	ation	2025	NHPP (Y001)	\$59,455	\$6,805	\$0	\$66,260			
Utility Reloc	ation	2025	HSIP (YS30)	\$12,766	\$1,419	\$0	\$14,185			
Constructio	n	2025	HSIP (YS30)	\$1,305,899	\$145,100	\$0	\$1,450,999			
Constructio	n	2025	NHPP (Y001)	\$1,659,470	\$189,934	\$0	\$1,849,404			
		FY 24-29 Totals	\$3,319,819	\$343,258	\$150,000	\$3,813,077				
			Prior Years' Totals	\$1,748,834	\$196,349	\$500,000	\$2,445,183			
		E	stimated Project Cost (YOE\$)	\$5,068,653	\$539,607	\$650,000	\$6,258,260			

LEAD A	AGENCY	ODO	Τ							
PROJEC	T NAME	OR8 (OR8 Corridor Safety and Access to Transit II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328	Upgrad	de safety and access to transit f	or pedestrians a	and cyclists alor	ng OR8. Work	Active			
MTIP ID	70945		s bike lane improvements from ian crossing at SW 174th.	SW 182nd Ave	to SW 153rd D	r and a	Transportation			
RTP ID	12095]	cucserium crossing at 514 17 tem							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	NHPP (Z001)	\$2,187,694	\$250,391	\$0	\$2,438,085			
FY 24-29 Totals				\$2,187,694	\$250,391	\$0	\$2,438,085			
			Prior Years' Totals \$1,170,812 \$134,005 \$			\$0	\$1,304,817			
	-	E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902			

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LEAD AGENCY		ODO:	Т					
PROJEC	T NAME	OR8 curb ramps (Beaverton & Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23770		uct curb ramps to meet complia	ince with the Ai	mericans with D	isabilities Act	Active Trans -	
MTIP ID	71537	(ADA) S	tandards.				Pedestrian	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	AC-GARVEE	\$968,187	\$110,813	\$0	\$1,079,000	
Utility Reloc	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000	
Purchase rig	ght of way	2026	AC-GARVEE	\$333,796	\$38,204	\$0	\$372,000	
Constructio	n	2027	AC-GARVEE	\$1,924,708	\$220,292	\$0	\$2,145,000	
FY 24-29 Totals				\$3,271,556	\$374,444	\$0	\$3,646,000	
		E	stimated Project Cost (YOE\$)	\$3,271,556	\$374,444	\$0	\$3,646,000	

LEAD A	AGENCY	ODOT	Γ					
PROJEC	CT NAME	OR8: (OR8: Canyon Rd Pedestrian Enhancements					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18758		uct streetscape safety & operat				Roadway and	
MTIP ID	70757		ılk stripping between SW 117th g at Cedar Hills Blvd & rapid flas	•	•		bridge	
RTP ID	12043	_	ian access.	J				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2025	STBG - STATE	\$548,244	\$62,749	\$0	\$610,993	
Constructio	n	2025	ACP0 - Advance CN	\$526,501	\$60,260	\$0	\$586,761	
Constructio	n	2025	STBG-URBAN	\$1,840,360	\$210,637	\$0	\$2,050,997	
			FY 24-29 Totals	\$2,915,105	\$333,646	\$0	\$3,248,751	
	Prior Years' Totals				\$287,492	\$794	\$2,800,152	
	Estimated Project Cost (YOE\$)				\$621,138	\$794	\$6,048,903	

LEAD AGENCY		ODO ⁻	Γ						
PROJEC	T NAME	OR8:	OR8: SE 198th Ave - OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21617		3 Tualatin Valley Highway in the		-		Roadway and		
MTIP ID	71171		7 install ITS upgrades including o operate traffic control and mo	•	• .		bridge		
RTP ID		inciden	ts.	.					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	NHPP (Z001)	\$93,091	\$10,655	\$0	\$103,746		
Constructio	n	2024	NHPP (Z001)	\$2,819,767	\$322,735	\$0	\$3,142,502		
			FY 24-29 Totals	\$2,912,858	\$333,390	\$0	\$3,246,248		
	<u> </u>		Prior Years' Totals	\$1,096,475	\$125,496	\$0	\$1,221,971		
	-	Е	stimated Project Cost (YOE\$)	\$4,009,333	\$458,886	\$0	\$4,468,219		

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LEAD A	AGENCY	ODO.	ODOT							
PROJEC	T NAME	OR8:	OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23050		pedestrian crosswalks with a fla	_		-	Pedestrian			
MTIP ID	71363	rail cros transit	ssing at SW 142nd Ave. This proriders.	oject improves s	afety for pedes	trians and				
RTP ID	10846									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG State (IIJA)	\$2,137,369	\$244,631	\$0	\$2,382,000			
Purchase rig	ght of way	2026	STBG State (IIJA)	\$672,975	\$77,025	\$0	\$750,000			
Constructio	n	2027	STBG State (IIJA)	\$3,536,027	\$404,714	\$0	\$3,940,741			
FY 24-29 Totals			\$6,346,371	\$726,370	\$0	\$7,072,741				
		E	stimated Project Cost (YOE\$)	\$6,346,371	\$726,370	\$0	\$7,072,741			

LEAD A	AGENCY	ODO:	Т					
PROJEC	CT NAME	OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22863	-	e the existing traffic signal to re			mprove	Roads and Bridges	
MTIP ID	71354	safety a	at this location. Install curb ram	ps to current st	andards.			
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG State (IIJA)	\$1,362,101	\$155,899	\$0	\$1,518,000	
Purchase rig	ght of way	2026	STBG State (IIJA)	\$289,828	\$33,172	\$0	\$323,000	
Other (expla	ain)	2027	STBG State (IIJA)	\$34,097	\$3,903	\$0	\$38,000	
Constructio	n	2027	STBG State (IIJA)	\$1,885,227	\$215,773	\$0	\$2,101,000	
FY 24-29 Totals			\$3,571,253	\$408,747	\$0	\$3,980,000		
			stimated Project Cost (YOE\$)	\$3,571,253	\$408,747	\$0	\$3,980,000	

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	OR99	OR99E Canemah Rockfall Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22865	Design	and construct for a project to r	educe rockfall l	hazard by remo	ving loose	Roads and Bridges			
MTIP ID	71356	rocks a	nd vegetation and installing roo	kfall counterme	easures.					
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STBG State (IIJA)	\$420,834	\$48,166	\$0	\$469,000			
Constructio	n	2026	STBG State (IIJA)	\$3,170,161	\$362,839	\$0	\$3,533,000			
			FY 24-29 Totals	\$3,590,995	\$411,005	\$0	\$4,002,000			
		<u>'</u>								
		Е	stimated Project Cost (YOE\$)	\$3,590,995	\$411,005	\$0	\$4,002,000			

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LEAD A	AGENCY	ODO	Т							
PROJEC	TNAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20472	_	for a future project to repaint	the bridge. The	paint is require	d to protect	Roadway and			
MTIP ID	71000	this ste	el structure from corrosion.				bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2026	NHPP (Z001)	\$46,660	\$5,340	\$0	\$52,000			
FY 24-29 Totals			FY 24-29 Totals	\$46,660	\$5,340	\$0	\$52,000			
			Prior Years' Totals	\$1,074,068	\$122,932	\$0	\$1,197,000			
		Е	stimated Project Cost (YOE\$)	\$1,120,728	\$128,272	\$0	\$1,249,000			

LEAD /	AGENCY	ODO.	Т							
	T NAME	OR99	OR99E: SE Risley Ave - W Arlington St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22864		e existing traffic signal at W Ar	-			Roads and Bridges			
MTIP ID	71355	-	e safety install curb ramps to c ks at multiple locations	gap fill						
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2024	State STBG (100%)	\$2,145,444	\$0	\$0	\$2,145,444			
Preliminary	engineering	2024	NHPP (Z001)	\$1,210,458	\$138,542	\$0	\$1,349,000			
Preliminary	engineering	2024	HSIP (100%)	\$670,500	\$0	\$0	\$670,500			
Preliminary	engineering	2024	HB2017	\$74,500	\$0	\$0	\$74,500			
Preliminary	engineering	2024	BIKEWAYS	\$245,556	\$0	\$0	\$245,556			
Purchase rig	ght of way	2025	BIKEWAYS	\$62,750	\$0	\$0	\$62,750			
Purchase rig	ght of way	2025	HB2017	\$23,700	\$0	\$0	\$23,700			
Purchase rig	ght of way	2025	State STBG (100%)	\$776,164	\$0	\$26,086	\$802,250			
Purchase rig	ght of way	2025	HSIP (100%)	\$213,300	\$0	\$0	\$213,300			
Other (expla	ain)	2025	STBG State (IIJA)	\$57,427	\$6,573	\$0	\$64,000			
Constructio	n	2026	HB2017	\$162,200	\$0	\$0	\$162,200			
Constructio	n	2026	HSIP - IIJA (100%)	\$1,459,800	\$0	\$0	\$1,459,800			
Constructio	n	2026	State STBG (100%)	\$5,537,238	\$0	\$215,670	\$5,752,908			
Construction 20		2026	BIKEWAYS	\$418,092	\$0	\$0	\$418,092			
			FY 24-29 Totals	\$13,057,129	\$145,115	\$241,756	\$13,444,000			
		F	stimated Project Cost (YOE\$)	\$13,057,129	\$145,115	\$241,756	\$13,444,000			

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23051		a crosswalk with rapid flashing			equired to	Pedestrian		
MTIP ID	71364	improv	e safety for pedestrians and oth	ier vuinerabie r	oad users.				
RTP ID	11564								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$1,209,560	\$138,440	\$0	\$1,348,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$372,380	\$42,621	\$0	\$415,001		
Other (expla	ain)	2027	STBG State (IIJA)	\$120,238	\$13,762	\$0	\$134,000		
Constructio	n	2027	STBG State (IIJA)	\$2,101,951	\$240,578	\$0	\$2,342,529		
FY 24-29 Totals			\$3,804,129	\$435,401	\$0	\$4,239,530			
		E	stimated Project Cost (YOE\$)	\$3,804,129	\$435,401	\$0	\$4,239,530		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W: Ross Island Br-SW Wills Ln & US30B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21616	Upgrad	de signals replace or modify sig	ns and road ma	rkings install lig	hting and	Roadway and		
MTIP ID	71170	bike lar	ne conflict markings to improve	safety on this s	ection.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	HSIP (90%)	\$1,329,222	\$147,691	\$0	\$1,476,913		
FY 24-29 Totals \$1,329,222 \$				\$147,691	\$0	\$1,476,913			
		_	Prior Years' Totals	\$957,620	\$36,264	\$0	\$993,884		
		E	stimated Project Cost (YOE\$)	\$2,286,842	\$183,955	\$0	\$2,470,797		

LEAD A	AGENCY	ODO							
PROJEC	T NAME	Orego	Oregon Transportation Network - Ride Connection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23541	Urbaniz	zed public transit capital fundir	ng project group	ing bucket (PG	B) to be used	Transit		
MTIP ID	71427	_	bus and van replacement as we management for federal fisca	•	ve maintenance	e and			
RTP ID	11054	· ·		,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	STBG - STATE	\$1,979,194	\$226,528	\$0	\$2,205,722		
FY 24-29 Totals			\$1,979,194	\$226,528	\$0	\$2,205,722			
			stimated Project Cost (YOE\$)	\$1,979,194	\$226,528	\$0	\$2,205,722		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Oreg	Oregon Transportation Network - TriMet FFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22321		zed public transit capital fundir	Transit					
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	ts and programs	s to be determi	ned based on			
RTP ID			•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5310 (89.73)	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 24-29			FY 24-29 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951		
						<u> </u>			
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22322		zed public transit capital fundir	•	•		Transit		
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	ts and programs	to be determin	ned based on			
RTP ID			'						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5310 (89.73)	\$1,526,704	\$174,738	\$0	\$1,701,442		
FY 24-29 Totals				\$1,526,704	\$174,738	\$0	\$1,701,442		
		E	stimated Project Cost (YOE\$)	\$1,526,704	\$174,738	\$0	\$1,701,442		

LEAD A	AGENCY	ODO:	Т						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY24						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22323		zed public transit capital fundir	-	•		Transit		
MTIP ID	71229		rred to FTA for delivery. Project grequirements.	s and programs	to be determin	ned based on			
RTP ID	10928								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	STBG-URBAN	\$1,487,934	\$170,301	\$0	\$1,658,235		
FY 24-29 Totals \$1,487,934 \$170,301				\$0	\$1,658,235				
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,487,934	\$170,301	\$0	\$1,658,235		

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LEAD A	AGENCY	ODO:	Т						
PROJEC	TNAME	Orego	Oregon Transportation Network - TriMet FFY25-26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23727		funding supporting the 5310 e		•		Transit		
MTIP ID	71448		sabilities program for eligible 53 nance purchase of service mob		, -,				
RTP ID	10928	acquisit	tion)						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$7,348,074	\$841,020	\$0	\$8,189,094		
FY 24-29 Totals				\$7,348,074	\$841,020	\$0	\$8,189,094		
		E	stimated Project Cost (YOE\$)	\$7,348,074	\$841,020	\$0	\$8,189,094		

LEAD /	AGENCY	ODO.	T						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23042		PTD authorized State STBG sup		•		Transit		
MTIP ID	71383		e transit services to the special tions. Funds will be allocated to			•			
RTP ID	10928	5310 cc	onversion code						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG State (IIJA)	\$1,700,000	\$194,573	\$0	\$1,894,573		
FY 24-29 Totals \$1,700,000 \$194,573 \$					\$0	\$1,894,573			
		E	stimated Project Cost (YOE\$)	\$1,700,000	\$194,573	\$0	\$1,894,573		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	Portla	Portland & Surrounding Areas Signal System						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23546		ements to signalize intersectio	•	-		Transportation		
MTIP ID	71431	in Clack signal ti	amas Multnomah and Washing ming.	gton counties to	allow for coord	dinated	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Carbon Reduction - Urban	\$484,004	\$55,396	\$0	\$539,400		
Other (expla	ain)	2026	Carbon Reduction - Urban	\$71,784	\$8,216	\$0	\$80,000		
Constructio	n	2026	Carbon Reduction - Urban	\$340,884	\$39,016	\$0	\$379,900		
FY 24-29 Totals			\$896,672	\$102,628	\$0	\$999,300			
		E	stimated Project Cost (YOE\$)	\$896,672	\$102,628	\$0	\$999,300		

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LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass	•	•	•	Roadway and		
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	•	located in Clac	kamas Hood	bridge		
RTP ID	12095		•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000		
	-	E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	Portla	Portland Metro & Surrounding Areas ITS & VMS Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601		& replace damaged and obsole				Transportation		
MTIP ID	71155	_	ge Signs (VMS) to improve opera avel information throughout the			rovide real	System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	STBG - STATE	\$453,884	\$51,949	\$0	\$505,833		
FY 24-29 Totals \$453,884 \$51,949					\$0	\$505,833			
			Prior Years' Totals	\$294,707	\$33,730	\$0	\$328,438		
		E	stimated Project Cost (YOE\$)	\$748,591	\$85,679	\$0	\$834,271		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Areas Signing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23671	Variou	s signing upgrades in Region 1 o	corridors for saf	ety and mainte	nance	Roadway and		
MTIP ID	71441		ements. Locations to be determ Il allow for quicker response to			stigations.	bridge		
RTP ID			a qa						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	HB2017	\$91,710	\$0	\$0	\$91,710		
Constructio	n	2025	HB2017	\$275,127	\$0	\$0	\$275,127		
			FY 24-29 Totals	\$366,837	\$0	\$0	\$366,837		
						_			
		E	stimated Project Cost (YOE\$)	\$366,837	\$0	\$0	\$366,837		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Safety Construction						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22906	Constr	uction funding for safety (ARTS)	projects			Roads and Bridges		
MTIP ID	71360								
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2027	HSIP (90%)	\$611,398	\$67,933	\$0	\$679,331		
			FY 24-29 Totals	\$611,398	\$67,933	\$0	\$679,331		
				·					
		Е	stimated Project Cost (YOE\$)	\$611,398	\$67,933	\$0	\$679,331		

ΙFΔD	AGENCY	ODO.	Т						
	T NAME		Portland Metro and Surrounding Area Safety Reserve (FFY24)						
Proje	ect IDs			t Description			Project Type		
ODOT KEY	23106	Funds	available for projects to respon	d to urgent safe	ety concerns the	oughout the	Roads and Bridges		
MTIP ID	71371		Region 1 area located in Clackar gton counties.	nas Hood River	Multnomah an	d			
RTP ID	12095		0						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000		
FY 24-2			FY 24-29 Totals	\$900,000	\$100,000	\$0	\$1,000,000		
			stimated Project Cost (YOE\$)	\$900,000	\$100,000	\$0	\$1,000,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Operations Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22867		e and upgrade traffic monitorir	_		• •	Roads and Bridges		
MTIP ID	71358		cameras and variable message road markings and raised pave	-	•	•			
RTP ID	12095				•	•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	NHPP (Z001)	\$314,055	\$35,945	\$0	\$350,000		
Constructio	n	2026	NHPP (Z001)	\$1,390,815	\$159,185	\$0	\$1,550,000		
			FY 24-29 Totals	\$1,704,870	\$195,130	\$0	\$1,900,000		
	Estimated Project Cost (YOE\$)			\$1,704,870	\$195,130	\$0	\$1,900,000		

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LEAD A	AGENCY	ODO:	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21604		oing and replacement of raised		•	•	Roadway and		
MTIP ID	71158		sure continued visibility througl nas Hood River Multnomah and		_	ocated in	bridge		
RTP ID	12095		actually 1900 tives trialitional and washington countries.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 24-29			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000		
							_		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODO:	Т						
PROJEC	PROJECT NAME		Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	_	detection upgrades and replace	•			Transportation		
MTIP ID	71159	_	nout the ODOT Region 1 area lonshington Counties.	cated in Clacka	mas Hood Rive	r Multnomah	System Management		
RTP ID	12095						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000		
	<u> </u>					<u> </u>			
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	Portla	Portland Metro and surrounding areas signal upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22866		e and upgrade older signal hea	•		_	Roads and Bridges		
MTIP ID	71357		r retiming to improve signal vis alk signal replacements to impr	•					
RTP ID	12095				•	J			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Redistribution (Y030)	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2026	STBG - Flex (Y240)	\$778,098	\$89,057	\$0	\$867,155		
			FY 24-29 Totals	\$1,226,748	\$140,407	\$0	\$1,367,155		
	<u> </u>	_				<u> </u>			
		E	stimated Project Cost (YOE\$)	\$1,226,748	\$140,407	\$0	\$1,367,155		

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LEAD A	AGENCY	ODO:	Т						
PROJEC	TNAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21603	-	e signal heads with Light Emitti	-	_		Transportation		
MTIP ID	71157		hancing visibility throughout the ODOT Region 1 area located in Clackamas System od River Multnomah and Washington Counties. Managemen						
RTP ID	12095						Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000			
	·	E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	Portla	Portland Metro area 2024-2027 ADA curb ramp design phase 2						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22990	Portlar	nd Metro area 2024-2027 ADA	curb ramp desig	gn phase 2		Pedestrian		
MTIP ID	71362								
RTP ID	11043								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	ACP0 - Advance CN	\$8,775,594	\$1,004,406	\$0	\$9,780,000		
			FY 24-29 Totals	\$8,775,594	\$1,004,406	\$0	\$9,780,000		
							-		
		E	stimated Project Cost (YOE\$)	\$8,775,594	\$1,004,406	\$0	\$9,780,000		

LEAD	AGENCY	ODO	Т						
PROJEC	T NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 1						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23612		uct curb ramps to meet complia	ance with the A	mericans with [Disabilities	Active		
MTIP ID	71433	Act (AD	A) standards				Transportation		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$2,490	\$2,490		
Constructio	n	2025	AC-GARVEE	\$0	\$8,098,187	\$0	\$8,098,187		
			FY 24-29 Totals	\$44,865	\$8,103,322	\$2,490	\$8,150,677		
		E	stimated Project Cost (YOE\$)	\$44,865	\$8,103,322	\$2,490	\$8,150,677		

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LEAD /	AGENCY	ODO.	Т							
PROJECT NAME		Portla	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23692	Constr	uct curb ramps on I-5 OR8 OR1	.0 US26 OR47 O	R99W OR127 (OR141 and	Active			
MTIP ID	71451	OR217 standar	to meet compliance with the A ds.	merican with Di	isabilities Act (<i>A</i>	ADA)	Transportation			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	AC-GARVEE	\$44,865	\$0	\$5,135	\$50,000			
Constructio	n	2025	AC-GARVEE	\$9,690,840	\$0	\$1,109,160	\$10,800,000			
FY 24-			FY 24-29 Totals	\$9,735,705	\$0	\$1,114,295	\$10,850,000			
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$9,735,705	\$0	\$1,114,295	\$10,850,000			

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	Portland Metro area 2024-2027 curb ramps, phase 4						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23748	Constru	act curb ramps to meet complia	nce with the A	mericans with D	isabilities Act	Active Trans -	
MTIP ID	71540	(ADA) s	tandards.				Pedestrian	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	AC-GARVEE	\$1,345,950	\$154,050	\$0	\$1,500,000	
Utility Relo	ation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	AC-GARVEE	\$7,761,645	\$888,355	\$0	\$8,650,000	
FY 24-29 Totals			\$9,152,460	\$1,047,540	\$0	\$10,200,000		
		E	stimated Project Cost (YOE\$)	\$9,152,460	\$1,047,540	\$0	\$10,200,000	

LEAD /	AGENCY	ODOT	•					
PROJEC	CT NAME	Portla	Portland Metro area 2024-2027 curb ramps, phase 5					
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	23762 Construct curb ramps to meet compl			nce with the Ar	mericans with D	isabilities Act	Active Trans -	
MTIP ID	71536	(ADA) st	andards.				Pedestrian	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Purchase rig	ght of way	2025	AC-GARVEE	\$1,184,436	\$135,564	\$0	\$1,320,000	
Utility Reloc	cation	2027	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2027	AC-GARVEE	\$6,236,235	\$713,765	\$0	\$6,950,000	
FY 24-29 Totals		\$7,465,536	\$854,464	\$0	\$8,320,000			
Estimated Project Cost (YOE\$)			\$7,465,536	\$854,464	\$0	\$8,320,000		

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LEAD A	AGENCY	ODO	Т						
PROJECT NAME		Portla	Portland Metro Safe Routes to School Construction Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23111	Safe Ro	outes to School construction fu	nding. Projects	will be selected	based on the	Active		
MTIP ID	71376	require	ments of the funds.				Transportation		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2027	STBG State (IIJA)	\$1,080,349	\$123,651	\$0	\$1,204,000		
FY 24-			FY 24-29 Totals	\$1,080,349	\$123,651	\$0	\$1,204,000		
_									
_	·	E	stimated Project Cost (YOE\$)	\$1,080,349	\$123,651	\$0	\$1,204,000		

LEAD AGENCY		ODO:	Т						
PROJEC	T NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge		
RTP ID	11742								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	STBG - STATE	\$11,900,788	\$1,362,098	\$0	\$13,262,886		
Construction	n	2025	OTHER - LOCAL	\$5,555,100	\$0	\$0	\$5,555,100		
Construction	n	2025	HB2017	\$5,442,114	\$0	\$0	\$5,442,114		
Construction	n	2025	ACPO	\$82,272,839	\$0	\$6,555,133	\$88,827,972		
FY 24-29 Totals			\$105,170,841	\$1,362,098	\$6,555,133	\$113,088,072			
_	Prior Years' Totals			\$18,553,365	\$2,059,663	\$25,085,500	\$45,698,528		
		E	stimated Project Cost (YOE\$)	\$123,724,206	\$3,421,761	\$31,640,633	\$158,786,600		

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	US26	US26 Active Traffic Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22869	Design	for a project to Install variable	advisory speed	variable messa	age queue	Transportation		
MTIP ID	71359		g and advanced directional sign improve travel time reliability r	-			System Management		
RTP ID	11584	'	,				Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2027	STBG State (IIJA)	\$2,835,121	\$324,492	\$0	\$3,159,613		
FY 24-29 Totals			FY 24-29 Totals	\$2,835,121	\$324,492	\$0	\$3,159,613		
Estimated Project Cost (YC				\$2,835,121	\$324,492	\$0	\$3,159,613		

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LEAD A	AGENCY	ODO:	Т							
PROJECT NAME		US26	US26 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21255	_	and construct curb ramps and		-	ce with the	Pedestrian			
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	standards on Hi	ghway 26.					
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999			
			FY 24-29 Totals	\$1,090,219	\$124,780	\$0	\$1,214,999			
			Prior Years' Totals	\$810,347	\$92,748	\$0	\$903,095			
		Е	stimated Project Cost (YOE\$)	\$1,900,566	\$217,528	\$0	\$2,118,094			

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	US26	: Glencoe Rd - Cornelius Pass F	Rd			
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	21597		ent resurfacing and bridge wor	•	ng and wear in	order to keep	Roadway and
MTIP ID	71152	this sec	tion of roadway safe for travel	•			bridge
RTP ID	12094						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	NHPP (Z001)	\$9,957,096	\$1,139,634	\$0	\$11,096,730
FY 24-29 Totals			\$9,957,096	\$1,139,634	\$0	\$11,096,730	
Prior Years' Tot			Prior Years' Totals	\$1,627,676	\$186,295	\$0	\$1,813,971
Estimated Project Cost (YOE\$)			\$11,584,772	\$1,325,929	\$0	\$12,910,701	

LEAD	AGENCY	ODO ⁻	ODOT						
PROJEC	CT NAME	US26:	US26: SE Powell Blvd & SE 36th Ave						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22551	Design	Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to						
MTIP ID	71266		e pedestrian safety. This locatio Audit determining location will	•					
RTP ID	12095				,g				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	HB2017		\$0	\$978,902	\$978,902		
FY 24-29 Totals					\$0	\$978,902	\$978,902		
			Prior Years' Totals		\$0	\$553,792	\$553,792		
		Е	stimated Project Cost (YOE\$)		\$0	\$1,532,694	\$1,532,694		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US30	US30: Bridal Veil Falls Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21706	_	deck strengthening repairs to c	• .		nforcement	Roads and Bridges		
MTIP ID	71246	of the e	embankment to extend the life	of this 100 year	old structure.				
RTP ID	12092								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
FY 24-29 Tot			FY 24-29 Totals	\$835,173	\$95,589	\$0	\$930,762		
_			Prior Years' Totals	\$148,228	\$16,965	\$0	\$165,193		
		Е	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955		

LEAD /	AGENCY	ODO:	Τ						
PROJEC	PROJECT NAME		US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613	Signag	e and signal improvements to ir	ncrease the visil	oility of intersed	ctions and	Transportation		
MTIP ID	71167	improv	e safety along this highway.				System		
IVIIII ID	,110,						Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	HSIP (100%)	\$587,400	\$0	\$0	\$587,400		
FY 24-29 Totals				\$587,400	\$0	\$0	\$587,400		
			Prior Years' Totals \$196,967 \$0 \$0		\$0	\$196,967			
		E	stimated Project Cost (YOE\$)	\$784,367	\$0	\$0	\$784,367		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US30:	US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128		eplace or repair culverts in critical or poor condition along this corridor to						
MTIP ID	71024	-	: further damage and possible on the contraction of	collapse and hel	p provide addit	ional			
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000		
Other (expla	ain)	2025	NHPP (Z001)	\$17,946	\$2,054	\$0	\$20,000		
Constructio	n	2025	NHPP (Z001)	\$734,778	\$84,099	\$0	\$818,877		
FY 24-29 Totals			FY 24-29 Totals	\$815,535	\$93,342	\$0	\$908,877		
			Prior Years' Totals	\$790,632	\$90,491	\$0	\$881,123		
Estimated Project Cost (YOE\$)			\$1,606,167	\$183,833	\$0	\$1,790,000			

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LEAD AGENCY		ODO	Т					
PROJEC	CT NAME	US30B: (N Lombard St) at Peninsula Crossing Trail						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22770		a crosswalk with advance pede	•			Pedestrian	
MTIP ID	71340		evaluate lighting improvements over the railroad to improve sa	_	ling install bike	lanes on the		
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$591,300	\$0	\$0	\$591,300	
Preliminary	engineering	2024	AC-HSIP (100%)	\$65,700	\$0	\$0	\$65,700	
Purchase rig	ght of way	2025	HB2017	\$15,400	\$0	\$0	\$15,400	
Purchase rig	ght of way	2025	State STBG (100%)	\$138,600	\$0	\$0	\$138,600	
Constructio	n	2027	HSIP (90%)	\$1,694,121	\$188,236	\$0	\$1,882,357	
			FY 24-29 Totals	\$2,505,121	\$188,236	\$0	\$2,693,357	
		E	stimated Project Cost (YOE\$)	\$2,505,121	\$188,236	\$0	\$2,693,357	

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	US30B: (N Lombard St) N Delaware Ave - N Denver						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23636		ombard St from N Delaware St				Active	
MTIP ID	71437		es to include curb & ramps ADA gure roadway to 3 lanes (Bosto	. •	-		Transportation	
RTP ID	12095	Denver	St.	-	_			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2024	STBG - STATE	\$2,454,720	\$280,954	\$0	\$2,735,674	
Preliminary	engineering	2024	AC-STBGS	\$77,205	\$8,836	\$0	\$86,041	
Purchase rig	ght of way	2026	STBG - STATE	\$498,594	\$57,066	\$0	\$555,660	
Other (expla	ain)	2026	STBG - STATE	\$311,622	\$35,667	\$0	\$347,289	
FY 24-29 Totals				\$3,342,141	\$382,523	\$0	\$3,724,664	
		E	Estimated Project Cost (YOE\$)	\$3,342,141	\$382,523	\$0	\$3,724,664	

LEAD AGENCY		ODO	Т							
PROJEC	TNAME	US30	B: Bridge Over Private Drivewa	ıy						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21704		s to prevent concrete fragment	-	_		Roads and Bridges			
MTIP ID	71193	the stru	ck pavement repair to restore t acture.	ne traveling sur	tace and extend	d the life of				
RTP ID	12092									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2026	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255			
FY 24-29 Totals \$1,4				\$1,494,233	\$171,022	\$0	\$1,665,255			
			Prior Years' Totals	\$716,404	\$81,996	\$0	\$798,400			
		Е	stimated Project Cost (YOE\$)	\$2,210,637	\$253,018	\$0	\$2,463,655			

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LEAD AGENCY		ODO	Т						
PROJEC	PROJECT NAME		US30BY Curb Ramps Phase 1						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	23458		uct curb ramps to meet compli	ance with the A	mericans with [Disabilities	Bike		
MTIP ID	71387	Act (AD	A) standards.						
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG State (IIJA)	\$10,229,220	\$1,170,780	\$0	\$11,400,000		
FY 24-29 Totals			\$10,229,220	\$1,170,780	\$0	\$11,400,000			
		Е	stimated Project Cost (YOE\$)	\$10,229,220	\$1,170,780	\$0	\$11,400,000		

LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	US30	US30BY Curb Ramps Phase 2						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22432		ous location on US30 Bypass in	the NE Portland	d area construc	t ADA	Roadway and		
MTIP ID	71248	complia	ant curbs and ramps.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Utility Reloc	ation	2025	STBG - STATE (Y240)	\$89,730	\$10,270	\$0	\$100,000		
Purchase rig	ght of way	2025	STBG - STATE (Y240)	\$3,678,930	\$421,070	\$0	\$4,100,000		
Constructio	n	2026	STBG - STATE (Y240)	\$9,870,300	\$1,129,700	\$0	\$11,000,000		
FY 24-29 Totals			\$13,638,960	\$1,561,040	\$0	\$15,200,000			
	Prior Years' Totals			\$10,956,034	\$1,253,966	\$0	\$12,210,000		
Estimated Project Cost (YOE\$)				\$24,594,994	\$2,815,006	\$0	\$27,410,000		

LEAD A	AGENCY	ODOT	-						
PROJEC	CT NAME	Willan	Willamette River: Stormwater Source Control Improvements						
Proje	ect IDs		Projec	ct Description			Project Type		
				of select Source Control Measures (SCMs) Other					
MTIP ID	71265	-	ove stormwater quality within Johns Bridge including surroun		irbor from Frem	nont Bridge			
RTP ID			and St. Johns Bridge melading sarrounding areas						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2024	STBG - STATE	\$549,659	\$62,911	\$0	\$612,570		
Constructio	n	2026	STBG State (IIJA)	\$26,829,270	\$3,070,730	\$0	\$29,900,000		
FY 24-29 Tot			FY 24-29 Totals	\$27,378,929	\$3,133,641	\$0	\$30,512,570		
			Prior Years' Totals	\$5,787,612	\$662,418	\$0	\$6,450,030		
		Es	stimated Project Cost (YOE\$)	\$33,166,541	\$3,796,059	\$0	\$36,962,600		

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LEAD	AGENCY	ODO	ODOT						
PROJEC	T NAME	Zero-	Zero-Emission Buses Procurement and Powell Garage Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23761		ase approximately 14 replacement				Transit		
MTIP ID	71449		: Buses (FCEBs) update Powell g Ition to support the FCEBs oper	_	•				
RTP ID	10928	needs.				_			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$33,578,800	\$8,394,700	\$0	\$41,973,500		
Constructio	n	2025	5339 FTA Bus & Bus Facilities	\$5,421,200	\$1,355,300	\$0	\$6,776,500		
FY 24-29 Totals			\$39,000,000	\$9,750,000	\$0	\$48,750,000			
Estim			Stimated Project Cost (YOE\$)	\$39,000,000	\$9,750,000	\$0	\$48,750,000		

LEAD /	AGENCY	Oreg	Oregon City						
PROJECT NAME		Orego	Oregon City Quiet Zone						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23491		sh a railroad quiet zone in Oreg	•	•	•	Roadway and		
MTIP ID	71399	foster p develo	prosperous economic transform Oment	ation support h	ousing and bus	iness	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HIPCPC23 (89.73)	\$1,153,846	\$132,063	\$214,091	\$1,500,000		
Purchase rig	ght of way	2025	HIPCPC23 (89.73)	\$76,923	\$8,804	\$14,273	\$100,000		
Constructio	n	2025	HIPCPC23 (89.73)	\$769,231	\$88,042	\$142,727	\$1,000,000		
FY 24-29 Totals			\$2,000,000	\$228,909	\$371,091	\$2,600,000			
		<u>'</u>		_			_		
	Estimated Project Cost (YOE\$)				\$228,909	\$371,091	\$2,600,000		

LEAD	AGENCY	Oreg	on City						
PROJEC	CT NAME	Wash	Washington Street: Metro South - Abernethy Rd						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23759		nize and upgrade safer access t	•		•	Roads and Bridges		
MTIP ID	71456		cting center turn lane pedestrianstormwater treatment area pl		•				
RTP ID	10120	pedestr	ian crossing area.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CDS24 (Y603)	\$655,926	\$75,074	\$0	\$731,000		
Purchase rig	ght of way	2026	CDS24 (Y603)	\$116,649	\$13,351	\$0	\$130,000		
Constructio	Construction 2027		CDS24 (Y603)	\$3,226,691	\$369,309	\$0	\$3,596,000		
FY 24-29 Totals		\$3,999,266	\$457,734	\$0	\$4,457,000				
		E	stimated Project Cost (YOE\$)	\$3,999,266	\$457,734	\$0	\$4,457,000		

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23556		y safety treatments including p		-	_	Active	
MTIP ID	71401	median rounda	s bus stop curb extensions sigr bout	ial upgrades ligh	iting landscapin	ig and a	Transportation	
RTP ID	10198							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	SS4A22	\$6,310,400	\$1,577,600	\$0	\$7,888,000	
Purchase rig	ght of way	2025	SS4A22	\$100,000	\$25,000	\$0	\$125,000	
Other (expla	ain)	2025	SS4A22	\$526,400	\$131,600	\$0	\$658,000	
Constructio	n	2027	SS4A22	\$13,063,200	\$3,265,800	\$5,000	\$16,334,000	
FY 24-29 Totals			\$20,000,000	\$5,000,000	\$5,000	\$25,005,000		
Estimated Project Cost (YOE\$)				\$20,000,000	\$5,000,000	\$5,000	\$25,005,000	

I FAD /	AGENCY	Portl	and							
	CT NAME	148th	148th Ave Safety and Access to Transit: SE Powell to NE Halsey							
Proje	ect IDs			t Description			Project Type			
ODOT KEY	23247	Comple	ete ped/bike elements such as	adding buffered	l/protected bik	e lanes	Active			
MTIP ID	71280		cting enhanced pedestrian cros upgrades to improve comfort	•			Transportation			
RTP ID	10330	taking t	ransit.	·		J				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG-URBAN	\$1,563,545	\$178,955	\$0	\$1,742,500			
Purchase rig	ght of way	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000			
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000			
Construction 2029 STBG-URBAN			STBG-URBAN	\$5,357,330	\$613,170	\$0	\$5,970,500			
FY 24-29 Totals			\$7,100,335	\$812,665	\$0	\$7,913,000				
		E	stimated Project Cost (YOE\$)	\$7,100,335	\$812,665	\$0	\$7,913,000			

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LEAD AGENCY		Portl	and					
PROJEC	CT NAME	57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23250	Compl	ete ped/bike elements includin	g sidewalk infill:	s reconstruct cu	ırbs street	Active	
MTIP ID	71281		lization add protected bike land signal rebuild & Shaver St repa	•	-		Transportation	
RTP ID	11845							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$1,720,907	\$196,966	\$0	\$1,917,873	
Purchase rig	ght of way	2029	STBG-URBAN	\$139,979	\$16,021	\$0	\$156,000	
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2029	STBG-URBAN	\$5,692,585	\$651,542	\$0	\$6,344,127	
FY 24-29 Totals			\$7,643,201	\$874,799	\$0	\$8,518,000		
							_	
		Е	stimated Project Cost (YOE\$)	\$7,643,201	\$874,799	\$0	\$8,518,000	

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23813		ete project development scope		-	•	Roadway and	
MTIP ID	71457		uity by installing raised center r "no turn on red" at major traffi	•	-		bridge	
RTP ID	11844	timing.						
Phase Year Fund Type			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2025	SS4A22	\$2,921,248	\$730,312	\$0	\$3,651,560	
Planning		2025	SS4A22	\$1,600,000	\$400,000	\$0	\$2,000,000	
Purchase rig	ght of way	2027	SS4A22	\$80,000	\$20,000	\$0	\$100,000	
Other (expla	ain)	2027	SS4A22	\$80,000	\$20,000	\$0	\$100,000	
Construction 2028 SS4A22			\$4,918,752	\$1,229,688	\$0	\$6,148,440		
FY 24-29 Totals			\$9,600,000	\$2,400,000	\$0	\$12,000,000		
		Е	stimated Project Cost (YOE\$)	\$9,600,000	\$2,400,000	\$0	\$12,000,000	

LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	82nd	82nd Avenue Civic Corridor							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23597		t development and alternative			•	System/corridor			
MTIP ID	71426	improv	ements on 82nd Avenue from N	NE KIIIINGSWORTN	St to SE Clatso	p Street.	planning			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG - STATE	\$2,000,000	\$228,909	\$0	\$2,228,909			
FY 24-29 Totals			\$2,000,000	\$228,909	\$0	\$2,228,909				
Estimated F			stimated Project Cost (YOE\$)	\$2,000,000	\$228,909	\$0	\$2,228,909			

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LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	92nd Ave E Burnside St and N Basin Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22827	_	signage and lighting & pavemer		_		Roads and Bridges	
MTIP ID	71345		ons raised medians for visibility le at 122nd and 148th Ave and	•				
RTP ID	12095	Leverm	an St.					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HSIP (90%)	\$1,130,400	\$125,600	\$0	\$1,256,000	
Purchase rig	ght of way	2026	HSIP (90%)	\$42,300	\$4,700	\$0	\$47,000	
Other (expla	ain)	2026	HSIP (90%)	\$7,200	\$800	\$0	\$8,000	
Constructio	n	2027	HSIP (90%)	\$2,736,900	\$304,100	\$0	\$3,041,000	
FY 24-29 Totals			\$3,916,800	\$435,200	\$0	\$4,352,000		
				_				
	_	E	Stimated Project Cost (YOE\$)	\$3,916,800	\$435,200	\$0	\$4,352,000	

LEAD /	AGENCY	Portl	and						
	CT NAME	Broadway Main Street and Supporting Connections							
Proje	ect IDs			t Description			Project Type		
ODOT KEY	23646	Comple	ete multiple complete street up	ogrades enhance	ed sidewalks in	cluding ADA	Active		
MTIP ID	71445		mps and reduced crossing dista ed access to Rose Quarter Trar	•		•	Transportation		
RTP ID	11646	transpo	ortation services.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	ACPO	\$8,255,000	\$0	\$0	\$8,255,000		
Purchase rig	ght of way	2026	ACPO	\$591,000	\$0	\$0	\$591,000		
Other (expla	ain)	2026	ACPO	\$130,000	\$0	\$0	\$130,000		
Constructio	n	2026	ACPO	\$29,418,000	\$0	\$0	\$29,418,000		
FY 24-29 Totals			\$38,394,000	\$0	\$0	\$38,394,000			
		E	Estimated Project Cost (YOE\$)	\$38,394,000	\$0	\$0	\$38,394,000		

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Burga	Burgard Bridge Resiliency and Multimodal						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23554		e/reconstruct existing Burgard	•	•		Roadway and		
MTIP ID	71400	bicycle	/pedestrian upgrades for safer	rreignt and ped	estrian moveme	ents	bridge		
RTP ID	11797								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HIPBIP22	\$5,477,192	\$1,369,298	\$0	\$6,846,490		
Purchase rig	ght of way	2025	HIPBIP22	\$55,725	\$13,931	\$0	\$69,656		
Other (expla	ain)	2025	HIPBIP22	\$40,000	\$10,000	\$0	\$50,000		
Constructio	n	2025	HIPBIP22	\$8,322,360	\$2,080,590	\$0	\$10,402,950		
FY 24-29 Total		FY 24-29 Totals	\$13,895,277	\$3,473,819	\$0	\$17,369,096			
		E	Estimated Project Cost (YOE\$)	\$13,895,277	\$3,473,819	\$0	\$17,369,096		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20304		may include intersection improv			•	Roads and Bridges	
MTIP ID	70944	_	vork; medians; traffic separator mprovements. (ARTS PGB)	s; striping; sign	ing; warnings ai	nd other		
RTP ID	12095	,	,					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Purchase rig	ght of way	2024	CDS24 (Y926)	\$31,405	\$3,595	\$0	\$35,000	
Purchase rig	ght of way	2024	HSIP (YS32)	\$111,586	\$9,414	\$0	\$121,000	
Other (Utilit	y Relocation)	2025	HSIP (YS30)	\$57,176	\$4,824	\$0	\$62,000	
Constructio	n	2025	HSIP (YS30)	\$2,318,194	\$265,328	\$0	\$2,583,522	
Constructio	n	2025	HSIP (YS30)	\$5,311,273	\$448,077	\$0	\$5,759,350	
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$318,478	\$318,478	
			FY 24-29 Totals	\$7,829,634	\$731,238	\$318,478	\$8,879,350	
			Prior Years' Totals	\$1,239,805	\$104,595	\$0	\$1,344,400	
		E	Estimated Project Cost (YOE\$)	\$9,069,439	\$835,833	\$318,478	\$10,223,750	

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	E Bur	E Burnside Transit Signal Priority Upgrades: 97th - Powell Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23586	Design	construct and upgrade traffic s	signal ATCs for p	riority timing in	nvolving the	Transportation		
MTIP ID	71409		nnect of ITS equipment includir ng added speed management s	-			System Management		
RTP ID	11104			, ,			Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$291,622	\$33,377	\$0	\$324,999		
Other (expla	ain)	2027	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2027	STBG-URBAN	\$1,858,519	\$212,716	\$0	\$2,071,235		
			FY 24-29 Totals	\$2,239,871	\$256,363	\$0	\$2,496,234		
		E	stimated Project Cost (YOE\$)	\$2,239,871	\$256,363	\$0	\$2,496,234		

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements	• •	•		Active		
MTIP ID	70884	and cor	nnecting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STBG - STATE	\$2,344,000	\$268,281	\$0	\$2,612,281		
Constructio	n	2024	STBG-URBAN	\$1,241,536	\$142,099	\$1,117,680	\$2,501,315		
Constructio	n	2024	HSIP (89.73%)	\$656,000	\$75,082	\$0	\$731,082		
FY 24-29 Totals				\$4,241,536	\$485,462	\$1,117,680	\$5,844,678		
	<u> </u>	<u> </u>	Prior Years' Totals	\$1,878,464	\$214,999	\$1,075,859	\$3,169,322		
			stimated Project Cost (YOE\$)	\$6,120,000	\$700,461	\$2,193,539	\$9,014,000		

LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	N Will	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Bike		
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit			rements to			
RTP ID	11842		,	J					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$13,460	\$1,541	\$0	\$15,001		
Constructio	n	2025	STBG-URBAN	\$3,225,802	\$369,207	\$1,139,991	\$4,734,999		
			FY 24-29 Totals	\$3,239,262	\$370,748	\$1,139,991	\$4,750,000		
			Prior Years' Totals	\$1,185,333	\$135,667	\$0	\$1,321,000		
	_	E	stimated Project Cost (YOE\$)	\$4,424,595	\$506,415	\$1,139,991	\$6,071,000		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	NE 12	NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134		uct new enhanced and marked	_			Pedestrian		
MTIP ID	71098	-	NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			• •			
RTP ID	11868	accessil	oility.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other (expla	ain)	2025	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
FY 24-29 Totals			\$3,778,528	\$432,469	\$553,343	\$4,764,340			
			Prior Years' Totals	\$854,902	\$97,847	\$713,627	\$1,666,376		
Estimated Project C			stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

LEAD A	LEAD AGENCY		and						
PROJEC	T NAME	NE 12	th Ave Over I-84 & Union Paci	fic RR Bridge (P	ortland)				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		_	_	Roadway and		
MTIP ID	71054		safety to the traveling motorised by HB2017.	t and to meet o	current safety st	andards as	bridge		
RTP ID			.quired by Hb2017.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
FY 24-29 Totals			FY 24-29 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		Е	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837	Combi	ne Keys 18837 and 22132 that v	will install new s	signal at		Active		
MTIP ID	70778		ia/Alderwood add a new right nal at the Columbia/Cully inter		•		Transportation		
RTP ID	10336	improv	ements.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2025	STBG - STATE	\$2,355,602	\$269,609	\$0	\$2,625,211		
Constructio	n	2026	STBG - STATE	\$1,468,078	\$168,028	\$0	\$1,636,106		
Constructio	n	2026	STBG-URBAN	\$2,179,847	\$249,493	\$0	\$2,429,340		
Constructio	n	2026	OTHER - LOCAL	\$20,000	\$0	\$0	\$20,000		
FY 24-29 Totals				\$6,216,831	\$709,255	\$0	\$6,926,086		
Prior Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514			
	Estimated Project Cost (YC				\$912,551	\$0	\$8,905,600		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	Signal	mprovements intersection red	and high-	Active				
MTIP ID	70880	-	crossings on NE Halsey between the Real Real Real Real Real Real Real Rea		•		Transportation		
RTP ID	11559	2023 C	AA CDS OR210)						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
Constructio	n	2024	HIP (Z005)	\$225,000	\$25,752	\$3,459,557	\$3,710,309		
Constructio	n	2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430		
Constructio	n	2024	HB2017		\$0	\$400,623	\$400,623		
Constructio	n	2024	HIPCDS23	\$1,000,000	\$114,454	\$0	\$1,114,454		
			FY 24-29 Totals	\$2,547,360	\$291,556	\$3,860,180	\$6,699,096		
	<u> </u>	·	Prior Years' Totals	\$1,706,240	\$195,287	\$634,780	\$2,536,307		
		E	stimated Project Cost (YOE\$)	\$4,253,600	\$486,843	\$4,494,960	\$9,235,403		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE M	NE MLK Blvd Safety & Access to Transit: Cook-Highland						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135		uct pedestrian crossing and into		•		Pedestrian		
MTIP ID	71090		Glvd at various locations betw Ipgrades at NE Fremont and NE		•	•			
RTP ID	10302	at both	intersection						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2026	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other (expla	ain)	2026	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2027	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000		
FY 24-29 Totals			\$1,559,699	\$178,515	\$1,799,786	\$3,538,000			
Prior Years' Totals			\$987,030	\$112,970	\$0	\$1,100,000			
Estimated Project Cost (YC			stimated Project Cost (YOE\$)	\$2,546,729	\$291,485	\$1,799,786	\$4,638,000		

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LEAD AGENCY		Portl	and						
PROJECT NAME		North Portland Greenway: Columbia Blvd to Cathedral Park							
Project IDs			Project Type						
ODOT KEY	23251		Provides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus						
MTIP ID	71282	street a	street and trail lighting greenway wayfinding and placemaking elements for added safety				Transportation		
RTP ID	11641								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2026	TA - URBAN	\$722,077	\$82,645	\$273,973	\$1,078,695		
Purchase rig	ght of way	2029	TA - URBAN	\$219,643	\$25,139	\$244,782	\$489,564		
Other (expla	ain)	2029	TA - URBAN	\$514,378	\$58,873	\$573,251	\$1,146,502		
Constructio	n	2029	STBG-URBAN	\$2,115,106	\$242,083	\$0	\$2,357,189		
Construction		2029	TA - URBAN	\$1,289,443	\$147,583	\$1,437,025	\$2,874,051		
FY 24-29 Totals				\$4,860,647	\$556,323	\$2,529,031	\$7,946,001		
		E	stimated Project Cost (YOE\$)	\$4,860,647	\$556,323	\$2,529,031	\$7,946,001		

LEAD AGENCY		Portland							
PROJECT NAME		NW Naito Parkway Rail Crossing (Portland)							
Project IDs			Project Type						
ODOT KEY	23293		Relocate the crossing light and gate and upgrade bicycle/pedestrian facilities to						
MTIP ID	P ID 71378 provide a safer experience for the trave		eling public.			Transportation			
RTP ID	11785								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Rail Hwy Cross Haz (100%)	\$258,000	\$0	\$0	\$258,000		
Other (expl	ain)	2026	Rail Hwy Cross Haz (100%)	\$36,000	\$4,000	\$0	\$40,000		
Construction		2027	Rail Hwy Cross Haz (100%)	\$1,891,800	\$210,200	\$0	\$2,102,000		
FY 24-29 Totals				\$2,185,800	\$214,200	\$0	\$2,400,000		
		Е	stimated Project Cost (YOE\$)	\$2,185,800	\$214,200	\$0	\$2,400,000		

LEAD AGENCY		Portl	and						
PROJECT NAME		NW Thurman St Over Macleay Park							
Project IDs			Project Description						
ODOT KEY	20384	Paint t	Paint the bridge to extend the life of the structure.				Roadway and bridge		
MTIP ID	70960								
RTP ID	12092								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2024	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290		
			FY 24-29 Totals	\$3,674,704	\$420,586	\$0	\$4,095,290		
			Prior Years' Totals	\$708,867	\$81,133	\$0	\$790,000		
		Е	stimated Project Cost (YOE\$)	\$4,383,571	\$501,719	\$0	\$4,885,290		

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LEAD AGENCY		Portla	and						
PROJECT NAME		OR213 at NE Glisan St and NE Davis St							
Project IDs			Project Type						
ODOT KEY	21607	Upgrad	Upgrade the signal at the Glisan St intersection and modify the Davis St						
MTIP ID	71161	intersed	intersection to increase safety.				System Management		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275		
Other (expla	Other (explain)		NHPP (Z001)	\$106,413	\$12,179	\$0	\$118,592		
Construction		2026	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299		
FY 24-29 Totals				\$3,611,782	\$413,384	\$0	\$4,025,166		
			Prior Years' Totals	\$728,405	\$83,369	\$0	\$811,774		
Estimated Project Cost (YOE\$) \$4,340,187 \$496,753 \$						\$0	\$4,836,940		

LEAD AGENCY		Portland							
PROJECT NAME		OR213: 82nd Ave Improvements							
Project IDs			Project Description						
ODOT KEY	23112	-					Roads and Bridges		
MTIP ID	71377	preserva	ation funds for improvements	for all modes of					
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	HSIP (100%)	\$600,000	\$0	\$0	\$600,000		
Other (expla	Other (explain)		BIKEWAYS	\$0	\$0	\$308,100	\$308,100		
Other (explain)		2027	State STBG (100%)	\$4,384,020	\$0	\$451,880	\$4,835,900		
FY 24-2			FY 24-29 Totals	\$4,984,020	\$0	\$759,980	\$5,744,000		
		Es	stimated Project Cost (YOE\$)	\$4,984,020	\$0	\$759,980	\$5,744,000		

LEAD AGENCY		Portland							
PROJECT NAME		Portla	Portland Local Traffic Signal Controller Replacement Phase II						
Project IDs			Project Description						
ODOT KEY	23584	Purchase and install up to 160 ATCs for PB0			PBOT and 79 for the City of Gresham and				
MTIP ID	71407		Multnomah County at selected signalized locations to improve the reliability of signal communications and pedestrian safety at intersections.						
IVIIII ID	71407	signal c							
RTP ID	11104		Operations						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (explain)		2025	STBG-URBAN	\$1,588,849	\$181,851	\$0	\$1,770,700		
			FY 24-29 Totals	\$1,588,849	\$181,851	\$0	\$1,770,700		
		E	stimated Project Cost (YOE\$)	\$1,588,849	\$181,851	\$0	\$1,770,700		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Portla	Portland TSMO Regional Central Network Upgrade						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23583		te and upgrade the Regional Ce	•		_	Transportation		
MTIP ID	71406	_	ration and installed equipment ignal communications as performant			System Management			
RTP ID	11104	traffic r	nobility.	-			Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG-URBAN	\$870,381	\$99,619	\$0	\$970,000		
F			FY 24-29 Totals	\$870,381	\$99,619	\$0	\$970,000		
		E	stimated Project Cost (YOE\$)	\$870,381	\$99,619	\$0	\$970,000		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	SE Ce	SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22825		e this section from 4 to 3 lanes				Roads and Bridges		
MTIP ID	71343		Add north-south left-turn lanes at SE Holgate to protect left tur		•				
RTP ID	10315								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HSIP (90%)	\$490,500	\$54,500	\$0	\$545,000		
Purchase rig	ght of way	2027	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000		
Other (expla	ain)	2027	HSIP (90%)	\$2,700	\$300	\$0	\$3,000		
Constructio	n	2027	HSIP (90%)	\$1,497,600	\$166,400	\$0	\$1,664,000		
			FY 24-29 Totals	\$2,008,800	\$223,200	\$0	\$2,232,000		
						<u> </u>			
		E	stimated Project Cost (YOE\$)	\$2,008,800	\$223,200	\$0	\$2,232,000		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21629 Convert existing two-way left turn la			e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sect	ion.				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	HSIP (90%)	\$434,174	\$48,242	\$0	\$482,416		
Purchase rig	ght of way	2026	HSIP (92.22)	\$41,499	\$3,501	\$0	\$45,000		
Constructio	n	2027	HSIP (92.22)	\$1,907,545	\$160,927	\$0	\$2,068,472		
		FY 24-29 Totals	\$2,383,218	\$212,670	\$0	\$2,595,888			
				_					
Est			stimated Project Cost (YOE\$)	\$2,383,218	\$212,670	\$0	\$2,595,888		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21635		Rebuild the traffic signal adding left turn capability and add lighting to improve						
MTIP ID	71189	safety a	t this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	HSIP (92.22)	\$36,888	\$3,112	\$0	\$40,000		
Constructio	n	2027	HSIP (92.22)	\$739,938	\$62,424	\$0	\$802,362		
			FY 24-29 Totals	\$776,826	\$65,536	\$0	\$842,362		
			Prior Years' Totals	\$164,154	\$13,849	\$0	\$178,003		
		Е	stimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	SE Foster Rd: 101st Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22831		speed feedback signs additiona	I lighting and ra	ised pavement	markers to	Roads and Bridges	
MTIP ID	71349	improv	e safety.					
RTP ID	10509	-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HSIP (90%)	\$454,500	\$50,500	\$0	\$505,000	
Purchase rig	ght of way	2026	HSIP (90%)	\$10,800	\$1,200	\$0	\$12,000	
Other (expla	ain)	2027	HSIP (90%)	\$9,000	\$1,000	\$0	\$10,000	
Constructio	n	2027	HSIP (90%)	\$1,102,500	\$122,500	\$0	\$1,225,000	
			FY 24-29 Totals	\$1,576,800	\$175,200	\$0	\$1,752,000	
		E	stimated Project Cost (YOE\$)	\$1,576,800	\$175,200	\$0	\$1,752,000	

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	SE Sta	SE Stark St: 111th Ave - 151st Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21630		t existing two-way left turn lan		•		Roadway and		
MTIP ID	71184	crossing	g improvements at various inte	rsections of SE S	Stark to improv	e safety.	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HSIP (92.22)	\$172,250	\$14,532	\$0	\$186,782		
Purchase rig	ght of way	2026	HSIP (92.22)	\$69,165	\$5,835	\$0	\$75,000		
Constructio	n	2027	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
			FY 24-29 Totals	\$1,299,061	\$109,594	\$0	\$1,408,655		
				_			_		
		E	stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		

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LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	Stark	Stark & Washington Safety: SE 92nd Ave-SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22138		uct protected bike lanes protec	• .	• .		Active		
MTIP ID	71091		to improve transit operations a e and signal controller upgrade	•		•	Transportation		
RTP ID	10319								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2026	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000		
Other (expla	ain)	2027	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Constructio	n	2027	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000		
			FY 24-29 Totals	\$4,626,960	\$529,577	\$4,285,463	\$9,442,000		
	<u> </u>		Prior Years' Totals	\$585,040	\$66,960	\$1,348,000	\$2,000,000		
	·	E	stimated Project Cost (YOE\$)	\$5,212,000	\$596,537	\$5,633,463	\$11,442,000		

LEAD A	AGENCY	Portl	and			Portland						
PROJEC	CT NAME	Stark	Stark/Washington St Signal ATC Upgrades: 76th Ave -257th Ave									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	23585	_	construct and complete traffic	•			Transportation					
MTIP ID	71408		e Transportation Controllers (A ed intersection efficiency and a	•	•		System Management					
RTP ID	11104					-	Operations					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2025	STBG-URBAN	\$268,293	\$30,707	\$0	\$299,000					
Other (expla	ain)	2027	STBG-URBAN	\$67,297	\$7,702	\$0	\$74,999					
Constructio	n	2027	STBG-URBAN	\$1,332,750	\$152,539	\$0	\$1,485,289					
FY 24-29 Totals			\$1,668,340	\$190,948	\$0	\$1,859,288						
Estimated Project Cost (YOE\$)				\$1,668,340	\$190,948	\$0	\$1,859,288					

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	SW SI	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21633	Rebuild	d traffic signal to increase visibil	lity and accomn	nodate left turn	signal heads	Transportation		
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at this	s intersection.		System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	HSIP (92.22)	\$33,763	\$2,848	\$0	\$36,611		
Constructio	n	2026	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
FY			FY 24-29 Totals	\$867,656	\$73,198	\$0	\$940,854		
			Prior Years' Totals	\$180,655	\$15,241	\$0	\$195,896		
		Е	stimated Project Cost (YOE\$)	\$1,048,311	\$88,439	\$0	\$1,136,750		

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LEAD A	AGENCY	Portl	and State University						
PROJEC	T NAME	TSMC	TSMO PORTAL Regional Archived Data Service 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23579		in and enhance the TSMO POR		_		Transportation		
MTIP ID	71398		e TSMO data from new sensors nent of existing and future TSM			provide	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	STBG-URBAN	\$1,621,892	\$185,633	\$0	\$1,807,525		
FY 24-29 Totals				\$1,621,892	\$185,633	\$0	\$1,807,525		
		E	stimated Project Cost (YOE\$)	\$1,621,892	\$185,633	\$0	\$1,807,525		

LEAD /	AGENCY	Sher	wood						
PROJEC	T NAME	Ice Age Drive: SW Oregon St-SW Dahlke Ln (Tonquin)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23524	Design	and construct new industrial c	ollector Ice Age	Drive between	n SW Oregon	Roadway and		
MTIP ID	71413		and SW Dahlke Ln to ease traffi e I-5 access and support compa				bridge		
RTP ID		Employ	ment Area.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	OTHER - LOCAL		\$0	\$1,770,900	\$1,770,900		
Preliminary	engineering	2024	OTHER - LOCAL	\$0	\$0	\$1,275,000	\$1,275,000		
Other (expla	ain)	2024	OTHER - LOCAL	\$0	\$0	\$179,000	\$179,000		
Constructio	n	2025	HIPCDS23	\$3,000,000	\$343,363	\$9,355,905	\$12,699,268		
			FY 24-29 Totals	\$3,000,000	\$343,363	\$12,580,805	\$15,924,168		
Estimated Proje			stimated Project Cost (YOE\$)	\$3,000,000	\$343,363	\$12,580,805	\$15,924,168		

LEAD /	AGENCY	SMA	SMART						
PROJEC	T NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23150	Bus pu	rchases of up to four vehicles la	bor and materi	ials to support p	reventive	Transit		
MTIP ID	71307	mainte	nance and technology and soft	ware to support	efficient opera	tions.			
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$700,000	\$175,000	\$0	\$875,000		
FY 24-29 Tota			FY 24-29 Totals	\$700,000	\$175,000	\$0	\$875,000		
		Е	stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$0	\$875,000		

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23152		rchases of up to four vehicles la	Transit					
MTIP ID	71309	mainte	nance and technology and soft	ware to support	t efficient opera	itions.			
RTP ID	12097								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5307 (FF91 - 80/20)	\$515,000	\$128,750	\$0	\$643,750		
			FY 24-29 Totals	\$515,000	\$128,750	\$0	\$643,750		
	_	Е	stimated Project Cost (YOE\$)	\$515,000	\$128,750	\$0	\$643,750		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23154		rchases of up to four vehicles la	Transit					
MTIP ID	71311	mainte	nance and technology and soft	ware to support	efficient opera	ations.			
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5307 (FF91 - 80/20)	\$530,500	\$132,625	\$0	\$663,125		
FY 24-29 Totals			\$530,500	\$132,625	\$0	\$663,125			
Estimate			stimated Project Cost (YOE\$)	\$530,500	\$132,625	\$0	\$663,125		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART 5339 Bus and Bus Facilities (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23153		bution for one replacement bus	•		_	Transit		
MTIP ID	71310	techno	nological changes or innovations to modify low or no emission vehicles.						
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5339 FTA Bus & Bus Facilities	\$55,000	\$13,750	\$0	\$68,750		
FY 24-29			FY 24-29 Totals	\$55,000	\$13,750	\$0	\$68,750		
		E	Estimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750		

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMAI	SMART 5339 Bus and Bus Facilities (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23155		bution for one replacement bus	•		_	Transit		
MTIP ID	71312	techno	logical changes or innovations t	o modify low or	r no emission ve	ehicles.			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	5339 FTA Bus & Bus Facilities	\$56,500	\$14,125	\$0	\$70,625		
FY 24-29 Totals			FY 24-29 Totals	\$56,500	\$14,125	\$0	\$70,625		
		<u>'</u>		·		•			
		E	Estimated Project Cost (YOE\$)	\$56,500	\$14,125	\$0	\$70,625		

LEAD /	AGENCY	SMA	RT						
PROJECT NAME		SMAI	SMART 5339 Bus Purchase (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23151		bution to support one replacem	ent bus purcha	se for upgraded	d transit	Transit		
MTIP ID	71308	service	S.						
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$62,000	\$15,500	\$0	\$77,500		
FY 24-29 Tota			FY 24-29 Totals	\$62,000	\$15,500	\$0	\$77,500		
						_			
		Е	Estimated Project Cost (YOE\$)	\$62,000	\$15,500	\$0	\$77,500		

LEAD A	AGENCY	SMA	RT						
PROJEC	PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2022						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23741	Suppo	rts replacement/rehab of buses	and related an	nenities to inclu	de	Transit		
MTIP ID	71139	equipm service	nent such as ADA lift technology	components a	nd signs for cus	tomer			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$48,763	\$12,191	\$0	\$60,954		
FY 24-29 Totals			\$48,763	\$12,191	\$0	\$60,954			
	<u> </u>								
			Estimated Project Cost (YOE\$) \$48,763 \$12,191 \$0			\$60,954			

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMAI	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22194		rts replacement/rehab of buses	Transit					
MTIP ID	71140		nent and amenities such as ADA s and signs for continued service		logy componen	ts and bus			
RTP ID	12097		•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$50,276	\$12,569	\$0	\$62,845		
			FY 24-29 Totals	\$50,276	\$12,569	\$0	\$62,845		
		E	Estimated Project Cost (YOE\$)	\$50,276	\$12,569	\$0	\$62,845		

LEAD AGENCY		SMA	RT					
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2024					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 22197 Capital projects to replace rehabilitate and purchas				•			Transit	
MTIP ID	71141		nent including technological cha on vehicles	nges or innovat	tions to modify	low or no		
RTP ID	12097							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5339 FTA Bus & Bus Facilities	\$61,081	\$15,270	\$0	\$76,351	
FY 24-29 Totals				\$61,081	\$15,270	\$0	\$76,351	
						_		
		E	Estimated Project Cost (YOE\$)	\$61,081	\$15,270	\$0	\$76,351	

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	70904								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307	\$428,120	\$107,030	\$0	\$535,150		
FY 2			FY 24-29 Totals	\$428,120	\$107,030	\$0	\$535,150		
		E	stimated Project Cost (YOE\$)	\$428,120	\$107,030	\$0	\$535,150		

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2022						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22192	Mainte	enance and Bus Fleet Replaceme		Transit				
MTIP ID	71144								
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404		
FY 24-29			FY 24-29 Totals	\$576,323	\$144,081	\$0	\$720,404		
		E	Estimated Project Cost (YOE\$)	\$576,323	\$144,081	\$0	\$720,404		

LEAD /	LEAD AGENCY		RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	OT KEY 22195 Maintenance and Bus Fleet Replacement and Software					Transit			
MTIP ID	71145								
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$588,354	\$147,089	\$0	\$735,443		
FY 24-29 Totals			\$588,354	\$147,089	\$0	\$735,443			
_	<u> </u>	E	stimated Project Cost (YOE\$)	\$588,354	\$147,089	\$0	\$735,443		

LEAD A	AGENCY	SMAI	RT					
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2024						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22198	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit	
MTIP ID	71146							
RTP ID	12097							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5307 (FF91 - 80/20)	\$700,818	\$175,205	\$0	\$876,023	
FY 24-29 Totals			FY 24-29 Totals	\$700,818	\$175,205	\$0	\$876,023	
						<u> </u>		
		E	stimated Project Cost (YOE\$)	\$700,818	\$175,205	\$0	\$876,023	

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LEAD A	AGENCY	SMA	RT				
PROJEC	TNAME	SMAF	RT Senior and Disabled Progran	n (2024)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22196		es overall ADA & paratransit se	Transit			
MTIP ID	71136		and Individuals with Disabilitie ople with disabilities in Wilsonv		on travel training	g for seniors	
RTP ID	12097						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2025	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500
			FY 24-29 Totals	\$26,000	\$6,500	\$0	\$32,500
						<u> </u>	
		E	stimated Project Cost (YOE\$)	\$26,000	\$6,500	\$0	\$32,500

LEAD /	AGENCY	SMAI	RT						
PROJEC	CT NAME	SMAF	SMART Yard Expansion Capital Project (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 23156 Bus facility expansion including electric charging infrastructure additional paved					Transit			
MTIP ID	71313	area an	d security gate improvements.						
RTP ID	11112								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2025	LOCAL		\$0	\$1,000,000	\$1,000,000		
Constructio	n	2025	State STIF-SMART		\$0	\$4,000,000	\$4,000,000		
			FY 24-29 Totals		\$0	\$5,000,000	\$5,000,000		
		E	stimated Project Cost (YOE\$)		\$0	\$5,000,000	\$5,000,000		

LEAD A	AGENCY	Tigar	d						
PROJEC	T NAME	Fanne	Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23253		nno Creek (Durham Rd to Bonit	,, ,	•	•	Active		
MTIP ID	71285	1.	e site analysis to prepare for fur action for this commuter trail se	•	acquisition des	ign and	Transportation		
RTP ID	12088								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,106,705	\$126,667	\$345,228	\$1,578,600		
FY 24-29 Totals				\$1,106,705	\$126,667	\$345,228	\$1,578,600		
_		E	stimated Project Cost (YOE\$)	\$1,106,705	\$126,667	\$345,228	\$1,578,600		

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LEAD A	AGENCY	Tigar	d						
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge on	_			Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ailroad crossing	•	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2026	STBG - STATE	\$385,839	\$44,161	\$0	\$430,000		
Constructio	n	2027	STBG - STATE	\$2,170,524	\$248,426	\$0	\$2,418,950		
			FY 24-29 Totals	\$2,556,363	\$292,587	\$0	\$2,848,950		
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000		
		Е	stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$0	\$4,448,950		

LEAD /	AGENCY	Tigar	d					
PROJEC	CT NAME	OR141 (SW Hall Blvd): Fanno Creek Trail - SW Omaha St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	DDOT KEY 23509 Design and upgrade a roadway trail of			ossing at Fanno	Creek and con	struct a new	Active	
MTIP ID	71422	enhanc	ed roadway crossing at SW Om	aha St.			Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	STATE (S010)	\$550,000	\$0	\$0	\$550,000	
Constructio	n	2026	ACPO	\$1,000,000	\$0	\$114,454	\$1,114,454	
Constructio	n	2026	TA - STATE	\$1,000,069	\$114,462	\$0	\$1,114,531	
FY 24-29 Totals			\$2,550,069	\$114,462	\$114,454	\$2,778,985		
Estimated Project Cost (YOE\$)			\$2,550,069	\$114,462	\$114,454	\$2,778,985		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23580	Comple	ete project development activit	ies in support o	of the planned	new 82nd Ave	Transit	
MTIP ID	71429		luding preliminary design addreing materials and other activities		•	•		
RTP ID	12029		G					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HSIP (89.73%)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273	
FY 24-29 Totals			FY 24-29 Totals	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273	
E			stimated Project Cost (YOE\$)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273	

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Cloud	Cloud Connectivity for Light Rail Vehicles: 185th Ave (TriMet)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23811		and provide connecting techn	· ·		_	Transit			
MTIP ID	71458		ease driver and passenger safet movement of people help alle	•	• •	•				
RTP ID	10927		made movement of people help anemate congestion, and reduce emissions							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	ATTAIN	\$2,360,000	\$590,000	\$0	\$2,950,000			
FY 24-29 Totals				\$2,360,000	\$590,000	\$0	\$2,950,000			
Estimated Project Cost (YG			stimated Project Cost (YOE\$)	\$2,360,000	\$590,000	\$0	\$2,950,000			

I FAD /	AGENCY	TriM	et						
	T NAME	Columbia Zero Emissions Bus Operations Facility - TriMet							
Proje	ect IDs			ct Description			Project Type		
ODOT KEY	23669		lumbia ZEB Ops Facility TriMet				Transit		
MTIP ID	71436		intaining zero emissions buses and construction of the facility						
RTP ID	11041								
Phase Year			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$470,400	\$470,400		
Preliminary	engineering	2025	AC-RAISE24	\$7,200,000	\$1,800,000	\$0	\$9,000,000		
Planning		2025	OTHER - LOCAL	\$0	\$0	\$117,600	\$117,600		
Planning		2025	AC-RAISE24	\$1,800,000	\$450,000	\$0	\$2,250,000		
Other (expla	ain)	2025	AC-RAISE24	\$800,000	\$200,000	\$0	\$1,000,000		
Other (expla	ain)	2025	OTHER - LOCAL		\$0	\$52,267	\$52,267		
Constructio	n	2025	AC-RAISE24	\$15,200,000	\$3,800,000	\$0	\$19,000,000		
Constructio	n	2025	OTHER - LOCAL		\$0	\$1,319,733	\$1,319,733		
Constructio	n	2025	CDS24	\$5,000,000	\$1,250,000	\$0	\$6,250,000		
FY 24-29 Totals		\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000				
		E	stimated Project Cost (YOE\$)	\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000		

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LEAD /	AGENCY	TriMe	TriMet						
PROJEC	T NAME	Enhar	Enhanced Seniors Mobility/ Individuals w/Disabilities (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					•	-	Transit		
MTIP ID	71317	1-	cative maintenance on vehicles s with disabilities within the Por			•			
RTP ID	12096								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5310 (80/20)	\$1,881,970	\$470,493	\$1,411,478	\$3,763,941		
Transit		2025	5310 (50/50)	\$307,281	\$307,281	\$0	\$614,562		
FY 24-29 Totals			\$2,189,251	\$777,774	\$1,411,478	\$4,378,503			
Estimated Project Cost (YOE\$)				\$2,189,251	\$777,774	\$1,411,478	\$4,378,503		

LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23189	Suppo	rts mobility management activi	ties purchase of	f services opera	ting and	Transit		
MTIP ID	71318	1.	tative maintenance on vehicles s with disabilities within the Po			•			
RTP ID	12096	Ī							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5310 (50/50)	\$316,500	\$316,500	\$0	\$633,000		
Transit		2026	5310 (80/20)	\$2,081,321	\$520,330	\$1,560,991	\$4,162,642		
FY 24-29 Totals				\$2,397,821	\$836,830	\$1,560,991	\$4,795,642		
		E	stimated Project Cost (YOE\$)	\$2,397,821	\$836,830	\$1,560,991	\$4,795,642		

LEAD	AGENCY	TriMe	et				
PROJEC	CT NAME	Enhan	ced Seniors Mobility/ Individu	ıals w/Disabilit	ies (2027)		
Project IDs			Projec	t Description			Project Type
ODOT KEY 23203 Supports mobility management active				•	•	-	Transit
MTIP ID	71319		ative maintenance on vehicles with disabilities with the Po			•	
RTP ID	12096	ľ					
Pł	nase	Year	Year Fund Type Federal Minimum Other Amount Local Match Amount				Total Amount
Transit		2027	5310 (50/50)	\$325,995	\$325,995	\$0	\$651,990
Transit		2027	5310 (80/20)	\$2,143,760	\$535,940	\$1,607,820	\$4,287,520
FY 24-29 Total			FY 24-29 Totals	\$2,469,755	\$861,935	\$1,607,820	\$4,939,510
	<u> </u>	Es	stimated Project Cost (YOE\$)	\$2,469,755	\$861,935	\$1,607,820	\$4,939,510

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22184		rts mobility management activi	Transit					
MTIP ID	71213	17	tative maintenance on vehicles s with disabilities within the Po			lerly and			
RTP ID	11334								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$2,024,086	\$506,022	\$401,084	\$2,931,192		
FY 24-			FY 24-29 Totals	\$2,024,086	\$506,022	\$401,084	\$2,931,192		
			stimated Project Cost (YOE\$)	\$2,024,086	\$506,022	\$401,084	\$2,931,192		

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22185		ts mobility management activi	•	•	_	Transit		
MTIP ID	71214	1.	cative maintenance on vehicles s with disabilities within the Po			derly and			
RTP ID	12096]	5.55.15 6.55.2						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5310 (50/50)	\$298,331	\$298,331	\$0	\$596,662		
Transit		2025	5310 (80/20)	\$1,806,718	\$451,680	\$1,355,039	\$3,613,437		
FY 24-29 Totals				\$2,105,049	\$750,011	\$1,355,039	\$4,210,099		
	Estimated Project Cost (YOE\$)				\$750,011	\$1,355,039	\$4,210,099		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	Gate	Gateway Transit Center Upgrades - TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23667		mental funding supporting the	-			Transit		
MTIP ID	71435		 Transit Center to add turnard accommodate new articulated 	•	•				
RTP ID	10922	operato	or facilities						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	CDS24	\$1,000,000	\$250,000	\$608,000	\$1,858,000		
FY 24-29 Totals				\$1,000,000	\$250,000	\$608,000	\$1,858,000		
Estimated Project Cost (Y			stimated Project Cost (YOE\$)	\$1,000,000	\$250,000	\$608,000	\$1,858,000		

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LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	нст а	HCT and Project Development Bond Payment (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					development b	ond	Transit		
MTIP ID	71123	adminis	stered by TriMet.						
RTP ID	11335								
Pł	nase	Year Fund Type Federal Minimum Other Amount Local Match Amount				Total Amount			
Transit		2024	STBG-URBAN	\$8,800,000	\$1,007,199	\$0	\$9,807,199		
Transit		2024	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
FY 24-29 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107			
Estimated Project Cost (Yo				\$21,800,000	\$2,495,107	\$0	\$24,295,107		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		HCT and Project Development Bond Payment (FFY 2025)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23172	Payme	nt to a high capacity transit (H	CT) and project	development b	ond	Transit		
MTIP ID	71287	adminis	stered by TriMet.						
RTP ID	11590								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	STBG-URBAN	\$8,780,000	\$1,004,910	\$0	\$9,784,910		
Transit		2025	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
FY 24-29 Totals				\$21,780,000	\$2,492,818	\$0	\$24,272,818		
Estimated Project Cost (YOE\$)				\$21,780,000	\$2,492,818	\$0	\$24,272,818		

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2026)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	23174	Paymer	nt to a high capacity transit (He	CT) and project	development be	ond	Transit		
MTIP ID	71288	adminis	tered by TriMet.						
RTP ID	11590								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	STBG-URBAN	\$8,760,000	\$1,002,621	\$0	\$9,762,621		
Transit		2026	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
FY 24-29 Totals			\$21,760,000	\$2,490,529	\$0	\$24,250,529			
	Estimated Project Cost (YOE\$)				\$2,490,529	\$0	\$24,250,529		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	HCT a	HCT and Project Development Bond Payment (FFY 2027)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY 23175 Payment to a high capacity transit (H			CT) and project	development b	ond	Transit			
MTIP ID	71289	adminis	stered by TriMet.						
RTP ID	11590								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
Transit		2027	STBG-URBAN	\$8,740,000	\$1,000,332	\$0	\$9,740,332		
FY 24-29 Totals			\$21,740,000	\$2,488,240	\$0	\$24,228,240			
							·		
Estimated Project Cost (YOE\$)				\$21,740,000	\$2,488,240	\$0	\$24,228,240		

LEAD /	AGENCY	TriM	et								
PROJEC	CT NAME	Portla	Portland Streetcar Montgomery Park Extension								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	23769		PSC NS Line 0.65 miles on 23rd				Transit				
MTIP ID	71452	-	Ison St including guideway/trad O hybrid off‮ire streetcars pl								
RTP ID	11319	mitigat	ion upgrades								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$11,000,000	\$11,000,000				
Other (expla	ain)	2026	OTHER - LOCAL	\$0	\$0	\$30,000,000	\$30,000,000				
FY 24-29 Totals			\$0	\$0	\$41,000,000	\$41,000,000					
			stimated Project Cost (YOE\$)	\$0	\$0	\$41,000,000	\$41,000,000				

LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMe	TriMet 82nd Ave MAX Station Improvement Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23474		pject includes design permitting	•			Transit			
MTIP ID	71391	_	I platform existing shelters and enue MAX Station for added p							
RTP ID	11338		2							
Pł	nase	Year	Year Fund Type Federal Minimum Other Amount Local Match Amount				Total Amount			
Preliminary	engineering	2024	HIPCPC23 (80/20)	\$532,924	\$133,231	\$185,509	\$851,664			
Constructio	n	2024	HIPCPC23 (80/20)	\$2,467,076	\$616,769	\$858,793	\$3,942,638			
FY 24-29 Totals				\$3,000,000	\$750,000	\$1,044,302	\$4,794,302			
				_						
		Е	stimated Project Cost (YOE\$)	\$3,000,000	\$750,000	\$1,044,302	\$4,794,302			

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Battery Electric Buses Purchase							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23630		oject will fund one new battery	,	, ·	•	Transit			
MTIP ID	71434		er order of 17 vehicles (2026 BEB purchase) that will replace the 2900 series sel 40-ft buses.							
RTP ID	10928		.56. 10 10 30365.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	CMAQ - URBAN	\$262,016	\$29,989	\$1,046,353	\$1,338,358			
FY 24-29 Totals				\$262,016	\$29,989	\$1,046,353	\$1,338,358			
Estimated Project Cost (YOE				\$262,016	\$29,989	\$1,046,353	\$1,338,358			

LEAD /	AGENCY	TriM	et								
PROJEC	T NAME	TriMe	TriMet Beaverton Transit Center Renovation (2022 5339b)								
Proje	ect IDs		Project Type								
ODOT KEY	23399		igure update and renovate dep			•	Transit				
MTIP ID	71332		cilities at TriMet's Beaverton Transit Center to provide a safer pedestrian national								
RTP ID	11338	service	operations								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2025	5339(b) Bus & Bus Facilities	\$2,007,267	\$0	\$0	\$2,007,267				
Purchase rig	ght of way	2025	State STIF-TriMet		\$0	\$501,817	\$501,817				
Preliminary	engineering	2025	5339(b) Bus & Bus Facilities	\$760,000	\$0	\$0	\$760,000				
Preliminary	engineering	2025	State STIF-TriMet	\$0	\$0	\$190,000	\$190,000				
Other (expla	ain)	2025	State STIF-TriMet	\$0	\$0	\$97,813	\$97,813				
Other (expla	ain)	2025	5339(b) Bus & Bus Facilities	\$391,251	\$0	\$0	\$391,251				
Constructio	n	2025	State STIF-TriMet		\$0	\$602,016	\$602,016				
Constructio	Construction		5339(b) Bus & Bus Facilities	\$2,408,065	\$0	\$0	\$2,408,065				
FY 24-29 Totals			\$5,566,583	\$0	\$1,391,646	\$6,958,229					
		Е	stimated Project Cost (YOE\$)	\$5,566,583	\$0	\$1,391,646	\$6,958,229				

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22178	Capita	Maintenance For Bus And Rail				Transit		
MTIP ID	71207								
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$52,981,197	\$13,245,299	\$0	\$66,226,496		
FY 24-29 Totals				\$52,981,197	\$13,245,299	\$0	\$66,226,496		
Estimated Project Cost (YOE\$)				\$52,981,197	\$13,245,299	\$0	\$66,226,496		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22179	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	71208								
RTP ID	11338								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$55,092,965	\$13,773,241	\$0	\$68,866,206		
FY 24-29 Totals			\$55,092,965	\$13,773,241	\$0	\$68,866,206			
		E	Estimated Project Cost (YOE\$)	\$55,092,965	\$13,773,241	\$0	\$68,866,206		

LEAD A	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2025)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23185	Capital	preventive maintenance for b	us and rail in FF	Y 2025		Transit	
MTIP ID	71314							
RTP ID	11338							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5307 (FF91 - 80/20)	\$56,745,754	\$14,186,439	\$0	\$70,932,193	
FY 24-29 Totals			\$56,745,754	\$14,186,439	\$0	\$70,932,193		
						_		
			stimated Project Cost (YOE\$)	\$56,745,754	\$14,186,439	\$0	\$70,932,193	

LEAD /	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2026)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23186	Capital	preventive maintenance for b	us and rail in FF	Y 2026		Transit	
MTIP ID	71315							
RTP ID	11338							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2026	5307 (FF91 - 80/20)	\$58,448,127	\$14,612,032	\$0	\$73,060,159	
FY 24-29 Totals			\$58,448,127	\$14,612,032	\$0	\$73,060,159		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$58,448,127	\$14,612,032	\$0	\$73,060,159	

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2027)						
Project IDs			Projec	ct Description			Project Type	
ODOT KEY 23187 Capital preventive maintenance for bus and rail				us and rail in FF	Y 2027		Transit	
MTIP ID	71316							
RTP ID	11338							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2027	5307 (FF91 - 80/20)	\$60,201,571	\$15,050,393	\$0	\$75,251,964	
			FY 24-29 Totals	\$60,201,571	\$15,050,393	\$0	\$75,251,964	
	_	E	stimated Project Cost (YOE\$)	\$60,201,571	\$15,050,393	\$0	\$75,251,964	

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23204		rts bus capital preventive maint		ntain and exten	d their	Transit		
MTIP ID	71320	operati	onal and safety life for riders in	FFY 2024					
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIMB	\$25,649	\$6,412	\$0	\$32,061		
FY 24-29 Totals			\$25,649	\$6,412	\$0	\$32,061			
Estimated Project Cost (YOE				\$25,649	\$6,412	\$0	\$32,061		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23205		rts bus capital preventive maint	Transit					
MTIP ID	71321	operati	onal and safety life for riders in	FFY 2025					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIMB	\$26,419	\$6,605	\$0	\$33,024		
FY 24-29 Totals				\$26,419	\$6,605	\$0	\$33,024		
Estimated Project Cost (YOE\$				\$26,419	\$6,605	\$0	\$33,024		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23206 Supports bus capital preventive maintenance to maintain				ntain and extend their Transit					
MTIP ID	71322	operati	onal and safety life for riders in	FFY 2026					
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5337 - HIMB	\$27,211	\$6,803	\$0	\$34,014		
			FY 24-29 Totals	\$27,211	\$6,803	\$0	\$34,014		
	-	E	stimated Project Cost (YOE\$)	\$27,211	\$6,803	\$0	\$34,014		

LEAD /	LEAD AGENCY		et						
PROJEC	CT NAME	TriMe	TriMet Bus Preventive Maintenance (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23207		rts bus capital preventive maint		itain and extend	d their	Transit		
MTIP ID	71323	operati	onal and safety life for riders in	FFY 2027					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5337 - HIMB	\$28,027	\$7,007	\$0	\$35,034		
FY 24-29 Total			FY 24-29 Totals	\$28,027	\$7,007	\$0	\$35,034		
						<u> </u>			
Estimated I			stimated Project Cost (YOE\$)	\$28,027	\$7,007	\$0	\$35,034		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23176 Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across						Transit			
MTIP ID	71327		ement buses planned for FFY202 's 3 county service region.	.6 to be used or	n existing fixed	routes across			
RTP ID	12081		,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,331,586	\$832,897	\$0	\$4,164,483		
FY 24-29 Totals			FY 24-29 Totals	\$3,331,586	\$832,897	\$0	\$4,164,483		
	_	E	Estimated Project Cost (YOE\$)	\$3,331,586	\$832,897	\$0	\$4,164,483		

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23177	Fundir	g to support the purchase of up	to 58 full-sized	d 40 foot electri	ic	Transit		
MTIP ID	71328		ment buses planned for FFY202 s 3 county service region.	e6 to be used or	n existing fixed	routes across			
RTP ID	12081		, 0						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5339 FTA Bus & Bus Facilities	\$3,431,533	\$857,883	\$0	\$4,289,416		
FY 24-29 Totals				\$3,431,533	\$857,883	\$0	\$4,289,416		
Estimated Project Cost (YOE\$)				\$3,431,533	\$857,883	\$0	\$4,289,416		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23178		g to support the purchase of up				Transit		
MTIP ID	71329		ment buses planned for FFY202 s 3 county service region.	l6 to be used or	n existing fixed	routes across			
RTP ID	12081								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5339 FTA Bus & Bus Facilities	\$3,534,479	\$883,620	\$0	\$4,418,099		
FY 24-29 Totals \$3,534,479 \$883,620					\$0	\$4,418,099			
		E	Estimated Project Cost (YOE\$)	\$3,534,479	\$883,620	\$0	\$4,418,099		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus Purchase (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22175		ng to support the purchase of up				Transit		
MTIP ID	71204	•	d for FFY2024 to be used on eximal region.	sting fixed rout	es across TriMe	t's 3 county			
RTP ID	10928								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,144,455	\$786,114	\$0	\$3,930,569		
FY 24-29 Totals			FY 24-29 Totals	\$3,144,455	\$786,114	\$0	\$3,930,569		
		E	Estimated Project Cost (YOE\$)	\$3,144,455	\$786,114	\$0	\$3,930,569		

LEAD A	AGENCY	TriM	et				
PROJEC	T NAME	TriMo	et Bus Purchase (2024)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22176		g to support the purchase of up				Transit
MTIP ID	71205		ment buses planned for FFY 20 s 3 county service region.	26 to be used o	n existing fixed	routes across	
RTP ID	12081		,				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,260,241	\$815,060	\$0	\$4,075,301
FY 24-29 Totals \$3,260,241 \$815,060				\$0	\$4,075,301		
	Estimated Project Cost (YOE\$) \$3,260,241 \$815,060 \$0					\$4,075,301	

LEAD	AGENCY	TriM	et							
PROJE	CT NAME	TriMe	TriMet Line 33 Traffic Signal Priority Upgrade							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY						P) upgrade	Transit			
MTIP ID	71428	along T	riMet's Line 33 to improve relia	ibility of transit	service					
RTP ID	10927									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	Carbon Reduction - Urban	\$1,166,490	\$133,510	\$0	\$1,300,000			
Other (expl	ain)	2024	Carbon Reduction - Urban	\$1,487,560	\$170,258	\$0	\$1,657,818			
Constructio	n	2024	Carbon Reduction - Urban	\$1,345,950	\$154,050	\$0	\$1,500,000			
FY 24-29 Totals			\$4,000,000	\$457,818	\$0	\$4,457,818				
		E	stimated Project Cost (YOE\$)	\$4,000,000	\$457,818	\$0	\$4,457,818			

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LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Merlo Bus Garage Zero Emission Retrofit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23473	1 -	oject includes sitework garage				Transit		
MTIP ID	71390	cnargin Earmar	g stations for articulated buses k)	at Merio Garag	e (ID# 2023-CIV	1PJ-094			
RTP ID	11338		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CPFCDS22	\$1,340,000	\$335,000	\$0	\$1,675,000		
Other (expla	ain)	2025	CPFCDS22	\$1,500,000	\$375,000	\$0	\$1,875,000		
Constructio	n	2025	CPFCDS22	\$2,000,000	\$500,000	\$0	\$2,500,000		
			FY 24-29 Totals	\$4,840,000	\$1,210,000	\$0	\$6,050,000		
		E	stimated Project Cost (YOE\$)	\$4,840,000	\$1,210,000	\$0	\$6,050,000		

LEAD A	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet Oregon City Transit Center						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23475	-	oject includes acquisition of pro				Transit	
MTIP ID	71392		iction and renovation of facilition of facilition and renovations (ID# 2023)	J	n City Transit Co	enter for		
RTP ID	11338			-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2025	CPFCDS22	\$1,478,957	\$369,739	\$650,741	\$2,499,437	
Preliminary	engineering	2025	CPFCDS22	\$387,568	\$96,892	\$170,530	\$654,990	
Other (expla	ain)	2025	CPFCDS22	\$182,228	\$45,557	\$80,181	\$307,966	
Constructio	n	2025	CPFCDS22	\$2,951,247	\$737,812	\$1,298,548	\$4,987,607	
FY 24-29 Total		FY 24-29 Totals	\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000		
	<u> </u>	_						
	<u> </u>	E	stimated Project Cost (YOE\$)	\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000	

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Preventive Maintenance (2024) Support						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22165		deral fund portion to the annua				Transit		
MTIP ID	71104		oment (TOD) STBG for local fun s 2024 Preventative Maintenan	_					
RTP ID	10855					,			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
FY 24-29 Totals			\$3,708,384	\$424,441	\$0	\$4,132,825			
	<u> </u>								
Estimated Project Cost (YOE\$)				\$3,708,384	\$424,441	\$0	\$4,132,825		

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LEAD A	AGENCY	TriM	et				
PROJEC	TNAME	TriMe	et Preventive Maintenance Sup	port (2025)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY							Transit
MTIP ID	71290		pment (TOD) STBG for local fun s 2025 Preventative Maintenar	_		• •	
RTP ID	10855						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2025	STBG-URBAN	\$3,819,635	\$437,174	\$0	\$4,256,809
			FY 24-29 Totals	\$3,819,635	\$437,174	\$0	\$4,256,809
	_	E	Stimated Project Cost (YOE\$)	\$3,819,635	\$437,174	\$0	\$4,256,809

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance Support (2026)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23183		deral fund portion to the annua				Transit		
MTIP ID	71291		pment (TOD) STBG for local fun s 2026 Preventative Maintenar	_		• •			
RTP ID	10855								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	STBG-URBAN	\$3,934,224	\$450,290	\$0	\$4,384,514		
FY			FY 24-29 Totals	\$3,934,224	\$450,290	\$0	\$4,384,514		
		E	stimated Project Cost (YOE\$)	\$3,934,224	\$450,290	\$0	\$4,384,514		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Preventive Maintenance Support (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23184		deral fund portion to the annua				Transit		
MTIP ID	71292	-	pment (TOD) STBG for local fun s 2027 Preventative Maintenan	_					
RTP ID	10855					,			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	STBG-URBAN	\$4,052,251	\$463,798	\$0	\$4,516,049		
FY 24-29 Totals			\$4,052,251	\$463,798	\$0	\$4,516,049			
Estimated Project Cost (YOE				\$4,052,251	\$463,798	\$0	\$4,516,049		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22182		ts needed rail system mainten				Transit		
MTIP ID	71211	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2024			
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5337 - HIFG	\$41,814,448	\$10,453,612	\$0	\$52,268,060		
FY 24-29 Totals			FY 24-29 Totals	\$41,814,448	\$10,453,612	\$0	\$52,268,060		
Esti			stimated Project Cost (YOE\$)	\$41,814,448	\$10,453,612	\$0	\$52,268,060		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 23179 Supports needed rail system maintenance and/or repairs to cars cabs and					s and	Transit		
MTIP ID	71324	ongoin	g track system maintenance for	continued ride	er safety in FFY 2	2025			
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5337 - HIFG	\$43,905,171	\$10,976,293	\$0	\$54,881,464		
FY 24-29 Totals			\$43,905,171	\$10,976,293	\$0	\$54,881,464			
Estimated Project Cost (YOE\$)			\$43,905,171	\$10,976,293	\$0	\$54,881,464			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2026)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23180		rts needed rail system mainten	•			Transit		
MTIP ID	71325	ongoin	g track system maintenance for	continued ride	er safety in FFY 2	2026			
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5337 - HIFG	\$46,100,429	\$11,525,107	\$0	\$57,625,536		
FY 24-29 Totals			\$46,100,429	\$11,525,107	\$0	\$57,625,536			
Estimated Project Cost (YOE\$				\$46,100,429	\$11,525,107	\$0	\$57,625,536		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Rail Preventive Maintenance (2027)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23181		rts needed rail system mainten		-		Transit		
MTIP ID	71326	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2027			
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5337 - HIFG	\$48,405,451	\$12,101,363	\$0	\$60,506,814		
			FY 24-29 Totals	\$48,405,451	\$12,101,363	\$0	\$60,506,814		
		E	Estimated Project Cost (YOE\$)	\$48,405,451	\$12,101,363	\$0	\$60,506,814		

LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Transit Center EV Chargers						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23463		se and install electric chargers	at Powell bus g	arage and Beav	erton Transit	Other		
MTIP ID	71395	Center.							
RTP ID	12081								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	CMAQ - DEQ	\$8,777	\$1,005	\$5,218	\$15,000		
Preliminary	engineering	2025	CMAQ - DEQ	\$220,640	\$25,253	\$131,162	\$377,055		
Planning		2025	CMAQ - DEQ	\$110,319	\$12,627	\$65,581	\$188,527		
Constructio	n	2025	CMAQ - DEQ	\$2,500,264	\$286,166	\$987,989	\$3,774,419		
FY 24-29 Tota			FY 24-29 Totals	\$2,840,000	\$325,051	\$1,189,950	\$4,355,001		
	Estimated Project Cost (YC				\$325,051	\$1,189,950	\$4,355,001		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Zero Emission Buses Procurement							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	23552	Purcha	se three full-sized electric pow	ered zero emiss	ions fixed route	e replacement	Transit			
MTIP ID	71414	buses for	or the TriMet fleet supporting o	climate GHG red	duction strategi	es (ODOT CRP				
RTP ID			nums)							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	Carbon Reduction - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363			
FY 24-29 Totals			\$3,000,000	\$343,363	\$0	\$3,343,363				
		E	stimated Project Cost (YOE\$)	\$3,000,000	\$343,363	\$0	\$3,343,363			

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	Willa	Willamette Shore Line Rail & Trestle Repair						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23476		SL improvements will upgrade t		_	•	Transit		
MTIP ID	71393		restle conduct mitigation associaneous trestle and track improv	_	•				
RTP ID	11338	(ID# 20	23-CMPJ-096)	_					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	CPFCDS22	\$539,238	\$134,810	\$0	\$674,048		
Constructio	n	2024	CPFCDS22	\$1,460,762	\$365,191	\$0	\$1,825,953		
			FY 24-29 Totals	\$2,000,000	\$500,001	\$0	\$2,500,001		
		<u>'</u>		-					
Estimated Project Cost (Yo			stimated Project Cost (YOE\$)	\$2,000,000	\$500,001	\$0	\$2,500,001		

LEAD /	AGENCY	TriM	et						
PROJEC	PROJECT NAME		Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22666	The WS	SL Phase I improvements will re	pair the existing	g trestles, condu	uct routine	Transit		
MTIP ID	71275		nance, upgrade the Nebraska ra scellaneous trestle and track im	•	_	•			
RTP ID	12096	22-CMI	PJ-062)	•		, ,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	CPFCDS22	\$600,000	\$150,000	\$0	\$750,000		
Constructio	n	2024	CPFCDS22	\$1,400,000	\$350,000	\$0	\$1,750,000		
			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000		
						_			
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,000	\$0	\$2,500,000		

LEAD A	AGENCY	Trout	tdale						
PROJEC	T NAME	2nd S	2nd Street Bridge (Troutdale)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23513	Refine	the scope for an approximately	700 foot bike a	and pedestrian	bridge	Active		
MTIP ID	71424		ng safe crossings over 257th Dr r and the Historic Columbia Riv			ne Halsey	Transportation		
RTP ID			and the material columns and many since train						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2024	TA - STATE	\$194,953	\$22,313	\$0	\$217,266		
FY 24-29 To			FY 24-29 Totals	\$194,953	\$22,313	\$0	\$217,266		
Es			stimated Project Cost (YOE\$)	\$194,953	\$22,313	\$0	\$217,266		

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LEAD AGENCY		Trou	tdale						
PROJEC	T NAME	North	North Beavercreek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22543		ement of a failed timber pedest	trian bridge acr	oss Beaver Cree	k in the City	Roadway and		
MTIP ID	71268	of Trou	tdale.				bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2026	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360		
			FY 24-29 Totals	\$150,000	\$37,500	\$509,860	\$697,360		
							`		
		E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360		

LEAD /	AGENCY	Tualat	in						
PROJEC	T NAME	Tualatin and Neighbors Charging Up (TANC-UP)							
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	23787		and install EV chargers across	Roadway and					
MTIP ID	71459		ng EV charging network expai r access to diverse population	•	•		bridge		
RTP ID		charging	systems.						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	AC-CFI	\$6,142,721	\$0	\$1,535,680	\$7,678,401		
Other (expla	ain)	2025	AC-CFI	\$1,169,279	\$0	\$292,320	\$1,461,599		
Constructio	n	2025	AC-CFI	\$7,688,000	\$0	\$1,972,000	\$9,660,000		
FY 24-29 Totals				\$15,000,000	\$0	\$3,800,000	\$18,800,000		
Estimated Project Cost (YOE\$)				\$15,000,000	\$0	\$3,800,000	\$18,800,000		

LEAD /	AGENCY	Tuala	atin						
PROJEC	T NAME	Tuala	Tualatin River Water Trail Access Enhancements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23658	Access	improvements to the Tualatin	Water Trail incl	uding updated	map and river	Active		
MTIP ID	71442	informa shelter.	ation signage personal flotation	device (PFD) ki	osks and a boat	storage	Transportation		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	Recreation Trails (80/20)	\$33,660	\$8,415	\$19,585	\$61,660		
FY 24-29 Totals				\$33,660	\$8,415	\$19,585	\$61,660		
Estimated Project Cost (YOE\$)				\$33,660	\$8,415	\$19,585	\$61,660		

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LEAD AGENCY		Tuala	ntin Hills PRD						
PROJEC	T NAME	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19357		uct a 1.5-mile long 12-foot wide	_		_	Active		
MTIP ID	70689	_	/boardwalks lighting road right ion and bicycle/pedestrian ame			nmental	Transportation		
RTP ID	10811								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$702,585	\$80,414	\$1,755,410	\$2,538,409		
Other (expla	ain)	2026	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000		
Construction	n	2027	STBG-URBAN	\$4,144,754	\$474,386	\$1,007,860	\$5,627,000		
FY 24-29 Totals				\$4,981,934	\$570,205	\$2,763,270	\$8,315,409		
			Prior Years' Totals	\$1,566,925	\$179,342	\$0	\$1,746,267		
		E	stimated Project Cost (YOE\$)	\$6,548,859	\$749,547	\$2,763,270	\$10,061,676		

LEAD A	AGENCY	Wasl	nington County							
PROJEC	PROJECT NAME		Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22128	_	and implement various access	Pedestrian						
MTIP ID	71095	Town C	Center area to improve pedestri	an safety.						
RTP ID	10608									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Utility Reloca	ation	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000			
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000			
Purchase rig	ght of way	2025	TA - URBAN	\$227,244	\$26,009	\$0	\$253,253			
Preliminary	engineering	2025	STBG-URBAN	\$550,848	\$63,047	\$0	\$613,895			
Preliminary	engineering	2025	TA - URBAN	\$448,650	\$51,350	\$0	\$500,000			
Preliminary	engineering	2025	HIPCDS2023	\$962,000	\$110,105	\$0	\$1,072,105			
Construction	n	2026	STBG-URBAN	\$2,549,898	\$291,847	\$450,740	\$3,292,485			
FY 24-29 T		FY 24-29 Totals	\$5,106,533	\$584,465	\$450,740	\$6,141,738				
		Prior Years' Totals	\$8,973	\$1,027	\$0	\$10,000				
		E	stimated Project Cost (YOE\$)	\$5,115,506	\$585,492	\$450,740	\$6,151,738			

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LEAD A	AGENCY	Wash	Washington County							
PROJEC	CT NAME	Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19358		the new east-west arterial from		•	-	Roads and Bridges			
MTIP ID	70789	Road a	nd provide access between I-5 a	and the Basalt C	reek industrial	area.				
RTP ID	11470									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2026	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
Constructio	n	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
			FY 24-29 Totals	\$0	\$0	\$32,174,000	\$32,174,000			
			Prior Years' Totals	\$5,562,879	\$636,696	\$240,000	\$6,439,575			
			stimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,414,000	\$38,613,575			

LEAD /	AGENCY	Wash	nington County					
PROJEC	T NAME	Council Creek Regional Trail: Douglas St-Dennis Ave						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	23549		oject will construct an approxir	Active				
MTIP ID	71412		railroad right-of-way. The trail us to Forest Grove. Crossing po			•	Transportation	
RTP ID	10806	project	K23254.					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	OTHER - LOCAL	\$150,000	\$0	\$0	\$150,000	
Preliminary	engineering	2024	ACPO (80/20)	\$1,993,829	\$498,457	\$367,714	\$2,860,000	
Constructio	n	2024	ACPO (80/20)	\$10,101,600	\$2,525,400	\$1,863,000	\$14,490,000	
FY 24-29 Totals			\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000		
	Estimated Project Cost (YOE\$)				\$3,023,857	\$2,230,714	\$17,500,000	

LEAD /	AGENCY	Wash	nington County					
PROJEC	T NAME	Council Creek Regional Trail: Enhanced Pedestrian Crossings						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23254	Compl	ete 20 street & driveway crossi	ngs in the CCRT	corridor facilita	iting safe	Active	
MTIP ID	71286		ient & comfortable connections on the centers of Forest Grove C			_	Transportation	
RTP ID	10806	in Key 2	23549.		•	,		
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2025	CMAQ - URBAN	\$1,923,600	\$220,165	\$57,835	\$2,201,600	
Purchase rig	ght of way	2027	CMAQ - URBAN	\$87,400	\$10,003	\$2,597	\$100,000	
Constructio	n	2027	STBG-URBAN	\$907,063	\$103,817	\$0	\$1,010,880	
Constructio	n	2027	CMAQ - URBAN	\$2,592,937	\$296,773	\$97,810	\$2,987,520	
FY 24-29 Totals			\$5,511,000	\$630,758	\$158,242	\$6,300,000		
		Е	Stimated Project Cost (YOE\$)	\$5,511,000	\$630,758	\$158,242	\$6,300,000	

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LEAD AGENCY		Washington County								
PROJECT NAME		NE Co	NE Cornell Rd at 17th Ave and 21st Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22826		Restrict the 17th Ave intersection to right in right out only and Install a signal at the 21st Ave intersection. Install streetlights at both locations							
MTIP ID	71344	the 21s								
RTP ID	12095									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	HSIP (90%)	\$135,000	\$15,000	\$0	\$150,000			
Preliminary	engineering	2025	HSIP (90%)	\$615,600	\$68,400	\$0	\$684,000			
Construction		2026	HSIP (90%)	\$1,332,000	\$148,000	\$0	\$1,480,000			
FY 24-29 Totals				\$2,082,600	\$231,400	\$0	\$2,314,000			
Estimated Project Cost (YOE\$)				\$2,082,600	\$231,400	\$0	\$2,314,000			

LEAD AGENCY		West	West Linn							
PROJECT NAME		OR43:	OR43: Willamette Dr at Marylhurst Dr (West Linn)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20329		Construct a new protected signalized intersection at OR43/Marylhurst that provides separation for vehicles pedestrians and bicyclists and improves safety for all roadway users.							
MTIP ID	70882									
RTP ID	10127									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (explain)		2024	STBG-URBAN	\$22,145	\$2,535	\$25,320	\$50,000			
Construction		2024	STBG-URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221			
			FY 24-29 Totals	\$2,592,937	\$296,774	\$1,095,510	\$3,985,221			
	<u> </u>	<u> </u>	Prior Years' Totals	\$1,507,063	\$172,490	\$1,373,429	\$3,052,982			
		Es	stimated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$2,468,939	\$7,038,203			

LEAD AGENCY		West Linn								
PROJECT NAME		Willa	Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	23242	Constr	uct and install bicycle facilities s	sidewalks & ped	lestrian crossing	gs plus transit	Active			
MTIP ID	71277	access	access amenities to increase comfort safety and access for all modes				Transportation			
RTP ID	11747									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	STBG-URBAN	\$581,153	\$66,516	\$0	\$647,669			
Purchase rig	ght of way	2027	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000			
Construction		2029	STBG-URBAN	\$2,557,507	\$292,718	\$0	\$2,850,225			
FY 24-29 Totals			\$3,497,580	\$400,314	\$0	\$3,897,894				
	Prior Years' Totals				\$0	\$350,000	\$350,000			
		E	stimated Project Cost (YOE\$)	\$3,497,580	\$400,314	\$350,000	\$4,247,894			

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LEAD AGENCY		Metro	Metro							
PROJECT NAME		Reco	Reconnecting 82nd Ave Community Planning Study							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	23866		to develop and deliver equitab		•	-	System/corridor			
MTIP ID			rapid transit that connects disadvantaged communities to jobs, education, plan economic opportunity, public space, and parks, while further advancing the							
RTP ID	11103	commu	community's vision.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	AC-RCP24	\$2,000,000	\$500,000	\$0	\$2,500,000			
FY 24-29 Tot			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000			
	Estimated Project Cost (YOE\$)				\$500,000	\$0	\$2,500,000			

LEAD AGENCY		Metro)							
PROJECT NAME		Regio	Regional Rail Futures Study							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	23834		funded study to evaluate the u		, ,		Planning - System			
MTIP ID	71543		Portland metropolitan area for passenger rail alternatives to augment existing transportation modes.							
RTP ID	11103	·								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2024	STATE (S010)	\$0	\$0	\$500,000	\$500,000			
FY 24-29 Totals				\$0	\$0	\$500,000	\$500,000			
Estimated Project Cost (YOE\$)				\$0	\$0	\$500,000	\$500,000			

LEAD AGENCY		Metro	Metro							
PROJECT NAME		TV Hi	TV Highway Community Connections Planning Study							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23867		A study on TV Hwy/OR8 to develop equitable outcomes through zero-emission,							
MTIP ID			bus-rapid transit that connects disadvantaged communities to jobs, education, planning economic opportunity, public space, and parks, while further advancing the community's vision.							
RTP ID	11103	commu								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	AC-RCP24	\$2,000,000	\$500,000	\$0	\$2,500,000			
FY 24-29 Totals				\$2,000,000	\$500,000	\$0	\$2,500,000			
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,000	\$0	\$2,500,000			

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LEAD AGENCY		ODOT	Г							
PROJECT NAME		Portla	Portland Metro area 2024-2027 ADA curb ramps, phase 3							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	23734		Construct curb ramps to meet compliance with the Americans with Disabilities Act							
MTIP ID	71461	(ADA) s	tandards on OR99E and US26.				Pedestrian			
RTP ID	12095									
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	Construction		AC-GARVEE	\$9,690,840	\$1,109,160	\$0	\$10,800,000			
Utility Reloc	ation	2025	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000			
FY 24-29 Totals				\$9,735,705	\$1,114,295	\$0	\$10,850,000			
Estimated Project Cost (YOE\$)				\$9,735,705	\$1,114,295	\$0	\$10,850,000			

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

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