

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

AN ORDINANCE AMENDING ORDINANCE NO.)
89-294A REVISING THE FY 1989-90)
BUDGET AND APPROPRIATIONS SCHEDULE)
FOR THE PURPOSES OF RECOGNIZING NEW)
TRANSPORTATION PLANNING GRANTS AND)
EXPENDITURES, ADDING FOUR POSITIONS)
TO THE TRANSPORTATION DEPARTMENT)
AND INCREASED CAPITAL COMPUTER)
NEEDS WITH THE TRANSPORTATION AND)
PLANNING AND DEVELOPMENT)
DEPARTMENTS)

ORDINANCE NO. 90-327

Introduced by Rena Cusma,
Executive Officer

WHEREAS, The Council of the Metropolitan Service District has reviewed and considered the need to modify the FY 1989-90 Budget; and

WHEREAS, The need for a modified budget plan has been justified; and

WHEREAS, ORS 294.326(2) allows the expenditure in the year of receipt of grants received in trust for specific purposes without a supplemental budget; and

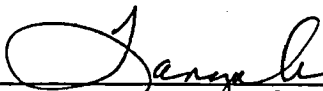
WHEREAS, Adequate funds exist for other identified needs; now, therefore,

THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT HEREBY ORDAINS:

That Ordinance No. 89-294A, Exhibit B, FY 1989-90 Budget, and Exhibit C, Schedule of Appropriations, are hereby amended as shown in Exhibits A and B to this Ordinance for the purposes of recognizing new Transportation Planning grants and expenditures, adding four positions to the Transportation Department and increased capital computer equipment in the Transportation and Planning & Development Departments

ADOPTED by the Council of the Metropolitan Service District this

11th day of January, 1990.



Tanya Collier, Presiding Officer

ATTEST:



Gwen Ware-Barrett
Clerk of the Council

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EXHIBIT A
ORDINANCE NO. 90-327

FISCAL YEAR 1989-90		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
PLANNING FUND REVENUE							
Resources							
299000	Fund Balance		250,914				250,914
321100	Builders Business License		106,043				106,043
331110	Federal Grants-Operating-Categorical-Direct						
	FY 90 Sec. 8		223,620				223,620
	FY 90 103(e)(4) UMTA		75,000				75,000
	UMTA 103(e)(4) Ph. II AA/DEIS		558,274		(242,905)		315,369
	Milwaukie Corridor Study		0		76,250		76,250
	FY 88 Sec 8-Pub/Priv (OR-08-0054)		70,800				70,800
	FY89 Sec 8 UMTA		39,202				39,202
	FY90 Sec 9-Pass thru from Tri-Met		139,546				139,546
	FY89 Sec 9-Pass thru from Tri-Met		12,000				12,000
334110	State Grants-Operating-Categorical-Direct						
	FY90 pl/ODOT		316,521				316,521
	FY90 FHWA (e)(4)		56,710				56,710
	FY89 FHWA (e)(4)		73,564				73,564
	FY 90 ODOT Supplemental		135,305				135,305
334210	State Grants-Operating-Non-Categorical-Direct						
	DLCD		30,000				30,000
	State Parks		10,000				10,000
337110	Local Grants-Operating-Categorical-Direct						
	Ph.II AA/DEIS Local Match		82,099		(33,644)		48,455
	FY 90 Tri-Met Match		27,200				27,200
	FY 90 Westside from Tri-Met		58,758				58,758
	Hillsboro-Sec. 9 Tri-Met		0		261,200		261,200
	Bi-State Contract		0		31,750		31,750
	Hillsboro - AA/DEIS Match		0		60,261		60,261
	Milwaukie - AA/DEIS Match		0		11,538		11,538
337210	Local Grants-Operating-Non-Categorical-Direct						
	Parks Study		16,846				16,846
	Regional Economic Study		25,000				25,000
339100	Local Government Dues Assessment		644,773				644,773
339200	Contract Services		47,500				47,500
341310	UGB Fees		2,800				2,800
341500	Documents & Publications		17,500				17,500
341600	Conferences & Workshops		21,000				21,000
361100	Interest on Investments		12,000				12,000
379000	Other Miscellaneous Revenue		89,997				89,997
391010	Trans. Resources from Gen'l Fund		37,612				37,612
391530	Trans. Resources from S.W. Oper. Fund		864,368				864,368
	Total Resources		4,044,952		164,450		4,209,402

EXHIBIT A
ORDINANCE NO. 90-327

FISCAL YEAR 1989-90		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
PLANNING FUND:General Expenses							
Interfund Transfers							
581010	Trans. Indirect Costs to Gen'l Fund		692,598				692,598
581513	Trans. Indirect Costs to Bldg. Fund		79,810				79,810
581615	Trans. Indirect Costs to Insurance Fund		19,355				19,355
583010	Trans. Direct Costs to General Fund		38,137				38,137
Total Interfund Transfers			829,900		0		829,900
Contingency and Unappropriated Balance							
599999	Contingency		74,317		(11,500)		62,817
	Unappropriated Fund Balance		66,531				66,531
Total Contingency and Unappropriated Balance			140,848		(11,500)		129,348
TOTAL EXPENDITURES		39.50	4,044,952	1.35	164,450	40.85	4,209,402

EXHIBIT A
ORDINANCE NO. 90-327

FISCAL YEAR 1989-90		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
PLANNING FUND: Planning & Development Department							
Personal Services							
511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Director of Planning & Develop	1.00	51,448			1.00	51,448
	Regional Planning Supervisor	1.00	41,509			1.00	41,509
	Senior Solid Waste Planner	1.00	37,090			1.00	37,090
	Assoc. Solid Waste Planner	2.00	61,808			2.00	61,808
	Senior Regional Planner	3.00	116,156			3.00	116,156
	Senior Management Analyst	3.00	96,496			3.00	96,496
	Asst. Regional Planner	0.50	12,722			0.50	12,722
	Administrative Assistant	1.00	25,185			1.00	25,185
511221	WAGES-REGULAR EMPLOYEES (full time)		0				
	Administrative Secretary	1.00	20,789			1.00	20,789
511235	WAGES-TEMPORARY EMPLOYEES (part time)		0				
	Temporary	0.25	4,735			0.25	4,735
512000	FRINGE		140,381				140,381
	Total Personal Services	13.75	608,319	0.00	0	13.75	608,319
Materials & Services							
521100	Office Supplies		6,730				6,730
521110	Computer Software		1,100				1,100
521240	Graphics/Reprographic Supplies		500				500
521260	Printing Supplies		1,450				1,450
521310	Subscriptions		1,223				1,223
521320	Dues		900				900
524190	Misc. Professional Services		289,262		(9,400)		279,862
526200	Ads & Legal Notices		2,000				2,000
526310	Printing Services		10,300				10,300
526420	Postage		4,850				4,850
526440	Delivery Service		150				150
526500	Travel		14,150				14,150
526800	Training, Tuition, Conferences		7,000				7,000
528100	License, Permits, Payments to Other Agencies		81,815				81,815
529500	Meetings		4,293				4,293
	Total Materials & Services		425,723	0.00	(9,400)	0.00	416,323
Capital Outlay							
571400	Purchases-Equipment & Vehicles		21,450		9,400		30,850
	Total Capital Outlay		21,450	0.00	9,400	0.00	30,850
	TOTAL EXPENDITURES	13.75	1,055,492	0.00	0	13.75	1,055,492

EXHIBIT A
ORDINANCE NO. 90-327

FISCAL YEAR 1989-90		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
PLANNING FUND:Transportation Department							
Personal Services							
511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Transportation Director	1.00	62,035			1.00	62,035
	Trans. Planning Manager	1.00	43,171			1.00	43,171
	Technical Manager	1.00	56,308			1.00	56,308
	Regional Planning Supervisor	1.00	44,130			1.00	44,130
	Trans. Planning Supervisor	1.75	73,349			1.75	73,349
	Senior Regional Planner	2.00	70,139	0.40	15,200	2.40	85,339
	Senior Management Analyst	1.00	37,166			1.00	37,166
	Senior Trans. Planner	4.00	135,584	0.50	19,000	4.50	154,584
	Assoc. Trans. Planner	2.00	59,057	0.75	22,500	2.75	81,557
	Assoc. Regional Planner	1.00	29,845			1.00	29,845
	Asst. Trans. Planner	3.00	81,206			3.00	81,206
	Asst. Regional Planner	1.00	25,455			1.00	25,455
	Administrative Assistant	1.00	29,168			1.00	29,168
511221	WAGES-REGULAR EMPLOYEES (full time)						
	Administrative Secretary	1.00	23,462			1.00	23,462
	Secretary	1.00	20,202			1.00	20,202
511235	WAGES-TEMPORARY EMPLOYEES (part time)						
	Temporary	3.00	59,639	(0.30)	(5,500)	2.70	54,139
512000	FRINGE		254,975		15,360		270,335
	Total Personal Services	25.75	1,104,891	1.35	66,560	27.10	1,171,451
Materials & Services							
521100	Office Supplies		22,600				22,600
521110	Computer Software		7,625		500		8,125
521240	Graphics/Reprographic Supplies		3,650				3,650
521310	Subscriptions		500				500
521320	Dues		1,000				1,000
524110	Accounting & Auditing Services		5,000				5,000
524190	Misc. Professional Services		668,000		(90,390)		577,610
524210	Data Processing Services		1,500				1,500
525640	Maint. & Repairs Services-Equipment		37,375				37,375
526200	Ads & Legal Notices		1,600		1,400		3,000
526310	Printing Services		12,600		10,000		22,600
526320	Typesetting & Reprographics Services		2,480				2,480
526410	Telephone		5,000				5,000
526420	Postage		1,000				1,000
526440	Delivery Services		200				200
526500	Travel		12,500		7,500		20,000
526800	Training, Tuition, Conferences		5,000				5,000
528100	License, Permits, Payments to Other Agencies		38,500		168,880		207,380
529500	Meetings		20,500				20,500
529800	Miscellaneous		1,000				1,000
	Total Materials & Services		847,630		97,890		945,520

EXHIBIT A
ORDINANCE NO. 90-327

FISCAL YEAR 1989-90		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
PLANNING FUND:Transportation Department (cont'd)							
	Capital Outlay						
571500	Purchases-Office Furniture & Equipment		66,191		11,500		77,691
	Total Capital Outlay		66,191	0.00	11,500	0.00	77,691
	TOTAL EXPENDITURES	25.75	2,018,712	1.35	175,950	27.10	2,194,662

EXHIBIT B
 ORDINANCE NO. 90-327
 SCHEDULE OF APPROPRIATIONS FY 1989-90

	CURRENT APPROPRIATION	REVISION	PROPOSED APPROPRIATION
PLANNING FUND			
Transportation Department			
Personal Services	1,104,891	66,560	1,171,451
Materials & Services:	847,630	97,890	945,520
Capital Outlay:	66,191	11,500	77,691
Subtotal	2,018,712	175,950	2,194,662
Planning & Development Department			
Personal Services	608,319		608,319
Materials & Services:	425,723	(9,400)	416,323
Capital Outlay:	21,450	9,400	30,850
Subtotal	1,055,492	0	1,055,492
General Expenses			
Contingency	74,317	(11,500)	62,817
Transfers	829,900		829,900
Subtotal	904,217	(11,500)	892,717
Unappropriated Balance	66,531		66,531
Total Planning Fund Requirements	4,044,952	164,450	4,209,402

ALL OTHER APPROPRIATIONS REMAIN AS PREVIOUSLY ADOPTED

STAFF REPORT

CONSIDERATION OF ORDINANCE NO. 90-327 AMENDING ORDINANCE NO. 89-294A REVISING THE FY 1989-90 BUDGET AND APPROPRIATIONS SCHEDULE FOR THE PURPOSES OF RECOGNIZING NEW TRANSPORTATION PLANNING GRANTS AND EXPENDITURES, ADDING FOUR POSITIONS TO THE TRANSPORTATION DEPARTMENT AND INCREASED CAPITAL COMPUTER NEEDS WITHIN THE TRANSPORTATION AND PLANNING & DEVELOPMENT DEPARTMENTS

Date: December 4, 1989

Presented by: Andy Cotugno
Rich Carson

FACTUAL BACKGROUND AND ANALYSIS

This ordinance provides the necessary budget amendments for the following items:

Transportation Planning Grants

The FY 1989-90 budget included \$558,274 of grant revenue for the I-205 Alternatives Analysis/DEIS. That grant request has since been increased to \$963,985 of federal funds. In addition, within this fiscal year, funds for the Milwaukie and Hillsboro corridors will be received for \$1,559,750 and \$518,400 (federal), respectively. For purposes of this budget amendment, only the increased funds projected to be needed in this fiscal year are being budgeted. Of the remaining monies, the Hillsboro grant will be budgeted and spent out in FY 1991 with I-205 and Milwaukie two-thirds expended in FY 1991.

The corridor studies, plus the Bi-State Study that was recently incorporated into the FY 1990 UWP, and additional analysis on the Western Bypass for ODOT will require more staff than currently budgeted. The proposed budget increases this year's FTE by 1.65. For the light rail studies, we are requesting three positions equaling 1.15 FTE this year: one Associate Transportation Planner at .5 FTE and, contingent upon receipt of the Milwaukie Alternatives Analysis grant, another Associate Transportation Planner at .25 FTE. Also being requested for the light rail studies is .4 FTE of a Senior Regional Planner to do community involvement for all three LRT corridors. Past experience indicates that a strong community involvement program is vital to the success of the chosen alternative. One new position in the travel forecasting section is needed for additional forecasting and modeling work created by the LRT studies, the Bi-State Study and the Western Bypass, none of which were budgeted. A Senior Transportation Planner at .5 FTE this fiscal year is requested in this amendment.

The Materials and Services appropriation is being increased to allow several line item increases. Several jurisdictions will receive pass-through funds from the LRT grants, necessitating increasing the

Payments to Other Agencies' line item. Other line item increases include Ads and Legal Notices for RFPs, Printing, Computer Software and Travel.

This amendment will increase Planning Fund Revenues for FY 1989=90 by \$164,405. Correspondingly, Transportation Personal Services will increase \$66,560 (1.35 FTE) and Materials & Services will increase \$97,890. Personnel has reviewed the requested position levels and have found them consistent with the duties and responsibilities of each classification.

This action does not require a supplemental budget. Oregon Budget Law, ORS 294.326 (2), allows the expenditure of grants in the year of receipt if the grants are received or transferred to the municipal corporation in trust for a specific purpose.

Increase Capital Computer Needs

Transportation Department - Several events are occurring at this time which necessitate increasing the computer capacity earlier than anticipated. Unbudgeted and unscheduled studies such as two additional Alternatives Analyses (Hillsboro and Milwaukie) and the Bi-State Study and the Western Bypass support require complicated travel forecasting models beyond the current ability to respond within reasonable limits.

Also, the Regional Land Information System (RLIS) is much further along in its development than anticipated. Additional CPU capacity is needed now to keep up with the increased demand. Two additional Macintosh IICX machines are needed to give full access to RLIS staff, allowing for full utilization of the Systems capabilities. Attachment A lists all Transportation Department computer needs for FY 1989-90.

In order to accommodate the additional upgrades, certain budgeted items such as the Ethernet are being delayed until next year. Even with reductions of these items, an additional \$11,500 will be needed to purchase the upgrades.

This action proposes \$11,500 to be transferred from the Planning Fund Contingency to Capital Outlay, Office Furniture and Equipment within the Transportation Department.

Planning & Development - The FY 1989-90 Adopted Budget allocated \$19,000 to link the Planning and Development Department with the RLIS system located in the Transportation Department. This link was designed to assist the Department with all program areas of land use, water quality study, parks study and Solid Waste system design. The Planning & Development Department is also designated as the Solid Waste Department contact for all RLIS needs. The level of use for the

present RLIS system is heavier than anticipated. The Planning & Development Department must purchase more costly equipment to meet these needs and avoid conflict with the Transportation Department RLIS needs.

This action would transfer \$9,400 from Materials & Services, Miscellaneous Professional Services, to Capital Outlay, Equipment, to cover the additional cost of the RLIS station.

NOTE: This ordinance assumes adoption of Ordinance No. 90-311.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Ordinance No. 90-327.

ATTACHMENT A

Transportation Department
 FY 1990 Computer Needs

	<u>Adopted</u>	<u>Proposed</u>
1. High Resolution PCs (3)	\$12,300	\$12,300
2. Standard PCs (2)	4,400	4,100
3. H.P. CPU	5,000	8,000
4. H.P. Disk	20,500	7,500
5. Ethernet	12,200	0
6. EMME/2 PC (1)	0	12,000
7. 9-Track Tape Drive	0	4,500
8. Macintosh IICX (2)	0	14,400
9. Centralized Printer	0	1,100
10. Printer Switches, Cables, etc.	0	2,000
11. Masscomp Upgrade	<u>10,291</u>	<u>10,291</u>
Total	<u>\$64,691</u>	<u>\$76,191</u> +11,500

3. Increase RLIS CPU greater than originally budgeted due to increased load for applications greater than anticipated.
4. Reduce disk acquisition to add 750-Mb disk to existing box; defer additional acquisition to FY 1990 when optical disk technology has improved.
5. Defer network installation until decision on Masscomp upgrade or replacement is decided in FY 1990 budget; major portion of network installation involves Masscomp expense which should not occur if Masscomp is replaced.
6. Add 1 PC based version of EMME/2 to supplement Masscomp capacity on a short term basis until decision on Masscomp upgrade or replacement is decided in FY 1990 budget. Masscomp replacement could involve further acquisitions of PC based versions of EMME/2 or expansion of multi-user system like the Masscomp.
7. Install 9-track tape drive to H.P. for digital transfer of RLIS data; simplifies transfer process which would otherwise require transfer via 9-track to A-Series to PC to H.P. creating multiple opportunities for error. Original approach was based upon an H.P. bid of \$20,000 which can now be accomplished through a third party vendor for \$4,500.

8. Add two Macintosh IICX machines for RLIS access. One is to replace current PC used for responding to sales requests and one is an added RLIS terminal to increase productivity of staff involved in data entry to create RLIS database.
9. Add centralized printer for general staff access as a short term alternative to providing a network connection for PCs to access to secretaries' printer. Centralized printer would be a low cost laser printer or ink jet printer rather than multiple dot matrix printers.

Total budget increase is \$11,500 for EMME/2 computer capacity to respond to increased work load associated with more complicated travel forecasting models and more studies than originally budgeted:
Hillsboro LRT, Milwaukie LRT, Bi-State Study, Western Bypass support to ODOT.

FINANCE COMMITTEE REPORT

ORDINANCE NO. 90-327, AMENDING ORDINANCE NO. 89-294A REVISING THE FY 1989-90 BUDGET AND APPROPRIATIONS SCHEDULE FOR THE PURPOSES OF RECOGNIZING NEW TRANSPORTATION PLANNING GRANTS AND EXPENDITURES, ADDING FOUR POSITIONS TO THE TRANSPORTATION DEPARTMENT AND INCREASED CAPITAL COMPUTER NEEDS WITHIN THE TRANSPORTATION AND PLANNING AND DEVELOPMENT DEPARTMENTS

Date: January 4, 1990

Presented by: Councilor Devlin

COMMITTEE RECOMMENDATION: At the December 21, 1989, Finance Committee meeting, all members were present and voted unanimously to recommend Council adoption of Ordinance No. 90-327.

COMMITTEE DISCUSSION/ISSUES: Transportation Department Director Andy Cotugno presented the ordinance which provides for three groups of Planning Fund actions as summarized in the Intergovernmental Relations Committee report following. Mr. Cotugno explained the three actions -- (1) increasing light-rail (LRT) work, funded by Federal grants for 4 new positions; (2) increasing the Regional Land Information System (RLIS) computer memory capacity; (3) transferring funds with the Planning & Development Department to upgrade a satellite RLIS work station -- were requested now because of funding opportunities and workload changes unanticipated when the FY89-90 budget was developed. Responding to further Committee questions about the timing of new Transportation hires and Metro building space changes, Mr. Cotugno said one new staff person included in this year's budget would begin January 15, 1990. Of the 4 new hires under this ordinance, Transportation hoped to have one of them on board by late January.

Councilor Van Bergen stated for the FY90-91 budget process he will want to see a summary of Transportation Department staffing and positions since FY1984-85. He noted this information will be requested from all departments because he is concerned about slowly increasing staffing levels. The 4 new Transportation positions will be filled only as Federal funds are received to conduct alternatives analyses for the I-205 and Milwaukie Corridors. Mr. Cotugno recalled the Westside LRT alternatives analysis from 1979 to 1982 required extra staff but those positions were eliminated afterwards. No additional issues were raised and Mr. Cotugno noted the department will issue a complete RLIS update report at the beginning of the new year.

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INTERGOVERNMENTAL RELATIONS COMMITTEE REPORT

ORDINANCE NO. 90-327, AMENDING ORDINANCE NO. 89-294A REVISING THE FY 1989-90 BUDGET AND APPROPRIATIONS SCHEDULE FOR THE PURPOSES OF RECOGNIZING NEW TRANSPORTATION PLANNING GRANTS AND EXPENDITURES, ADDING FOUR POSITIONS TO THE TRANSPORTATION DEPARTMENT AND INCREASED CAPITAL COMPUTER NEEDS WITHIN THE TRANSPORTATION AND PLANNING AND DEVELOPMENT DEPARTMENTS

Date: December 20, 1989

Presented By: Councilor Devlin

COMMITTEE RECOMMENDATION: At the December 19, 1989, Intergovernmental Relations Committee meeting, all members were present and voted unanimously to recommend Council adoption of Ordinance No. 90-327.

COMMITTEE DISCUSSION/ISSUES: Ordinance No. 90-327 provides for three groups of Planning Fund actions:

- 1) Receipt of increased lightrail (LRT) Federal grant monies for the Transportation Department and related expenditures to hire four new staff and purchase associated computer hardware;
- 2) Increasing computer capacity to support the Regional Land Information System (RLIS), which is developing faster than anticipated, and upgrading the travel forecasting computer system to meet increased usage (delaying any major system changes until a more complete needs assessment is done);
- 3) Shifting Planning & Development Department Materials & Services (M&S) funds to Capital Outlay to upgrade the RLIS work station for solid waste system planning (eliminating the need to contract out for this work).

The December 4, 1989, Staff Report details the budget changes but the Ordinance provides overall for a \$164,405 increase in Planning Fund revenues for the Transportation Department RLIS work; an \$11,500 Planning Fund contingency tap for increased Transportation Department computer needs; and a \$9,400 Planning Fund transfer from M&S, Miscellaneous Professional Services, to Capital Outlay for the Planning & Development Department RLIS work station upgrade. A public hearing was convened, but no citizens came forward to testify.

As noted in the Staff Report, these budget changes do not require a supplemental budget because Oregon Budget Law (ORS 294.326 (2)) allows grant expenditures in the year of receipt if they are received or transferred to the municipal corporation in trust for a specific purpose. Transportation Director Andy Cotugno said Metro's FY89-90 budget based LRT funding on one alternatives analysis for the Westside corridor but the available Federal funds will allow Metro to conduct two more alternatives analyses for the I-205 and Milwaukie corridors. Mr. Cotugno confirmed that any staff hires or additional contractual work supporting the LRT studies will only occur as grant monies are received. The Committee discussed the new LRT community involvement staff person and why the position is in Transportation and not Public Affairs. There has been no consistent Metro practice for this type of position and careful coordination with Public Affairs, the City of Portland and other concerned parties will be an integral part of the position's duties.

jpmthree b:\90327.CR



METRO

2000 S.W. First Avenue
Portland, OR 97201-5398
503/221-1646

Memorandum

Date: January 17, 1990
To: Rena Cusma, Executive Officer
From: Gwen Ware-Barrett, Clerk of the Council
Regarding: TRANSMITTAL OF ORDINANCE NOS. 90-311, 90-327 and 90-323

Attached for your consideration are true copies of Ordinance Nos. 90-311, 90-327 and 90-323 adopted by the Council on January 11, 1990.

If you wish to veto these ordinances, I must receive a signed and dated written veto message from you no later than 5:00 p.m., Friday, January 19, 1990. The veto message, if submitted, will become part of the permanent record. If no veto message is received by the time and date stated above, this ordinance will be considered finally adopted.

I, Uretta Worley, received this memo and a true copy of Ordinance Nos. 90-311, 90-327 and 90-323 from the Council Clerk on January 19, 1990.

Dated: 1/17/90

GWPB:pa
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