

BEFORE THE COUNCIL OF THE
METROPOLITAN SERVICE DISTRICT

AN ORDINANCE AMENDING ORDINANCE NO.)
90-340A REVISING THE FY 1990-91)
BUDGET AND APPROPRIATIONS SCHEDULE)
FOR THE PURPOSE OF FUNDING)
INCREASED EXPENSES IN THE SOLID)
WASTE REVENUE FUND)

ORDINANCE NO. 91-401

Introduced by Rena Cusma,
Executive Officer

WHEREAS, The Council of the Metropolitan Service District has reviewed and considered the need to transfer appropriations within the FY 1990-91 Budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and


WHEREAS, Adequate funds exist for other identified needs; now, therefore,

THE COUNCIL OF THE METROPOLITAN SERVICE DISTRICT HEREBY ORDAINS:

That Ordinance No. 90-340A, Exhibit B, FY 1990-91 Budget, and Exhibit C, Schedule of Appropriations, are hereby amended as shown in the column titled "Revision" of Exhibits A and B to this Ordinance for the purpose of transferring \$990,000 from the Solid Waste Revenue Fund Contingency to fund increased expenses related to solid waste operations.

ADOPTED by the Council of the Metropolitan Service District this

13th day of June, 1991.



Tanya Collier, Presiding Officer

ATTEST:



Clerk of the Council

EXHIBIT A
ORDINANCE NO. 91-401

FISCAL YEAR 1990-91		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
OPERATING ACCOUNT: Administration							
Personal Services							

511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Dir. of Solid Waste Planning	1.00	75,484		0	1.00	75,484
	Sr. Management Analyst	1.00	43,942		0	1.00	43,942
	Administrative Assistant	1.00	28,434		0	1.00	28,434
511221	WAGES-REGULAR EMPLOYEES (full time)						
	Administrative Secretary	1.00	23,404		0	1.00	23,404
	Secretary	2.00	36,657		(5,000)	2.00	31,657
	Program Assistant 1	0.50	10,611		0	0.50	10,611
	Office Assistant	1.00	17,456		0	1.00	17,456
511225	WAGES-REGULAR EMPLOYEES (part time)						
	Office Assistant	1.00	16,273		0	1.00	16,273
511400	OVERTIME		1,447		0		1,447
512000	FRINGE		76,240		0		76,240
512400	Service Reimbursement-Workers Comp		4,947		0		4,947
		-----	-----	-----	-----	-----	-----
	Total Personal Services	8.50	334,895	0.00	(5,000)	8.50	329,895
Materials & Services							

521100	Office Supplies		10,755		0		10,755
521220	Custodial Supplies		55		0		55
521310	Subscriptions		6,500		0		6,500
521320	Dues		2,620		0		2,620
521540	Maintenance & Repairs Supplies-Equipment		420		0		420
524190	Misc. Professional Services		50,000		0		50,000
525640	Maintenance & Repairs Services-Equipment		813		0		813
526200	Ads & Legal Notices		1,470		0		1,470
526310	Printing Services		3,150		0		3,150
526410	Telephone		11,000		0		11,000
526420	Postage		4,543		0		4,543
526440	Delivery Service		1,050		0		1,050
526500	Travel		8,150		0		8,150
526700	Temporary Help Services		6,000		5,000		11,000
526800	Training, Tuition, Conferences		6,080		0		6,080
529500	Meetings		6,220		0		6,220
		-----	-----	-----	-----	-----	-----
	Total Materials & Services		118,826		5,000		123,826
		-----	-----	-----	-----	-----	-----
	TOTAL EXPENDITURES	8.50	453,721	0.00	0	8.50	453,721

EXHIBIT A
ORDINANCE NO. 91-401

FISCAL YEAR 1990-91		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
OPERATING ACCOUNT: Operations							
Personal Services							

511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Facilities Superintendent	1.00	45,815		0	1.00	45,815
	Assoc. Solid Waste Planner	1.00	31,417		0	1.00	31,417
	Site Supervisor	3.00	67,057		0	3.00	67,057
	Hazardous Waste Specialist	2.00	34,500		0	2.00	34,500
511221	WAGES-REGULAR EMPLOYEES (full time)						
	Hazardous Waste Technician	4.00	56,722		0	4.00	56,722
	Scalehouse Clerk	15.00	209,115		30,500	15.00	239,615
511225	WAGES-REGULAR EMPLOYEES (part time)						
	Scalehouse Clerk	1.75	46,001		0	1.75	46,001
511400	OVERTIME		21,154		0		21,154
512000	FRINGE		189,615		9,500		199,115
512400	Service Reimbursement-Workers Comp		45,804		0		45,804
			-----		-----		-----
	Total Personal Services	27.75	747,200	0.00	40,000	27.75	787,200
Materials & Services							

521100	Office Supplies		33,150		0		33,150
521110	Computer Software		15,000		0		15,000
521220	Custodial Supplies		900		0		900
521260	Printing Supplies		8,200		0		8,200
521290	Other Supplies		7,200		0		7,200
521400	Fuels & Lubricants		450		0		450
521530	Maintenance & Repairs Supplies-Vehicles		450		0		450
521540	Maintenance & Repairs Supplies-Equipment		3,500		0		3,500
523200	Merchandise for Resale-Retail		1,800		0		1,800
524130	Promotion/Public Relations		4,400		0		4,400
524190	Misc. Professional Services		217,990		0		217,990
524210	Data Processing Services		17,400		0		17,400
525610	Maintenance & Repairs Services-Building		10,300		0		10,300
525110	Utilities-Electricity		192		0		192
525120	Utilities-Water & Sewer		48,000		0		48,000
525620	Maintenance & Repairs Services-Grounds		2,000		0		2,000
525630	Maintenance & Repairs Services-Vehicles		2,000		0		2,000
525640	Maintenance & Repairs Services-Equipment		24,850		0		24,850
525710	Equipment Rental		11,100		0		11,100
525733	Operating Lease Payments-Other		14,340		0		14,340
526200	Ads & Legal Notices		2,670		0		2,670
526310	Printing Services		11,800		0		11,800
526410	Telephone		24,860		0		24,860

EXHIBIT A
ORDINANCE NO. 91-401

FISCAL YEAR 1990-91		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
OPERATING ACCOUNT: Operations (continued)							
526420	Postage		300		0		300
526500	Travel		2,675		0		2,675
526610	Disposal Operations		27,149,012		200,000		27,349,012
526800	Training, Tuition, Conferences		33,000		0		33,000
526910	Uniform Supply & Cleaning Services		18,950		0		18,950
528100	License, Permits, Payments to Other Agencies		1,181,247		0		1,181,247
	Total Materials & Services		28,847,736		200,000		29,047,736
	TOTAL EXPENDITURES	27.75	29,594,936	0.00	240,000	27.75	29,834,936

EXHIBIT A
ORDINANCE NO. 91-401

FISCAL YEAR 1990-91		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
OPERATING ACCOUNT: Engineering & Analysis							
Personal Services							

511121	SALARIES-REGULAR EMPLOYEES (full time)						
	Engineering Manager	1.00	48,646		0	1.00	48,646
	Sr. Engineer	2.00	76,208		0	2.00	76,208
	Assoc. Engineer	2.00	65,826		0	2.00	65,826
	Sr. Solid Waste Planner	1.00	48,646		0	1.00	48,646
	Assoc. Solid Waste Planner	1.00	32,913		0	1.00	32,913
	Sr. Management Analyst	1.00	42,031		0	1.00	42,031
511221	WAGES-REGULAR EMPLOYEES (full time)						
	Program Assistant 1	0.50	10,611		0	0.50	10,611
511235	WAGES-TEMPORARY EMPLOYEES (part time)						
	Temporary		0		13,000		13,000
512000	FRINGE		97,627		2,000		99,627
512400	Service Reimbursement-Workers Comp		6,335		0		6,335
			-----		-----		-----
	Total Personal Services	8.50	428,843	0.00	15,000	8.50	443,843
Materials & Services							

521240	Graphics/Reprographic Supplies		1,450		0		1,450
521290	Other Supplies		120		0		120
521310	Subscriptions		500		0		500
521320	Dues		1,200		0		1,200
524190	Misc. Professional Services		460,000		(15,000)		445,000
525710	Equipment Rental		250		0		250
526200	Ads & Legal Notices		28,500		0		28,500
526310	Printing Services		24,400		0		24,400
526320	Typesetting & Reprographics Services		800		0		800
526420	Postage		2,600		0		2,600
526500	Travel		11,300		0		11,300
526800	Training, Tuition, Conferences		8,900		0		8,900
528310	Real Property Taxes		5,500		0		5,500
529500	Meetings		400		0		400
			-----		-----		-----
	Total Materials & Services		545,920		(15,000)		530,920
			-----		-----		-----
	TOTAL EXPENDITURES	8.50	974,763	0.00	0	8.50	974,763

EXHIBIT A
ORDINANCE NO. 91-401

FISCAL YEAR 1990-91		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
GENERAL ACCOUNT							
Requirements							

BUDGET AND FINANCE							
571500	Purchases-Office Furniture & Equipment		21,000		0		21,000
OPERATIONS							
571200	Purchases-Improvements Other Than Buildings		155,000		0		155,000
571400	Purchases-Equipment & Vehicles		79,000		0		79,000
571500	Purchases-Office Furniture & Equipment		150,000		0		150,000
574510	Construction Work Materials		65,000		0		65,000
WASTE REDUCTION							
571500	Purchases-Office Furniture & Equipment		20,268		0		20,268
METRO SOUTH							
571200	Purchases-Improvements Other than Buildings		697,500		0		697,500
571300	Purchases-Buildings, Exhibits & Related		40,000		0		40,000
574130	Engineering Services		3,130,000		319,000		3,449,000
574520	Const. Work/Materials-Bldgs, Exhibits & Rel.		300,000		50,000		350,000
GENERAL SERVICES (ZOO)							
574520	Const. Work/Materials-Bldgs, Exhibits & Rel.		40,000		0		40,000
ST. JOHNS LANDFILL							
574571	Const. Work/Materials-Final Cover & Imp.		1,250,000		381,000		1,631,000
Total Requirements			5,947,768		750,000		6,697,768

EXHIBIT A
ORDINANCE NO. 91-401

FISCAL YEAR 1990-91		CURRENT BUDGET		REVISION		PROPOSED BUDGET	
ACCOUNT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SOLID WASTE REVENUE FUND:General Expenses							
Interfund Transfers							
OPERATING ACCOUNT							
581610	Trans. Indirect Costs to Support Svs. Fund		1,475,534		0		1,475,534
581513	Trans. Indirect Costs to Bldg. Fund		107,408		0		107,408
581615	Trans. Indirect Costs to Insurance Fund		46,267		0		46,267
582513	Trans. Resources to Bldg. Fund		25,000		0		25,000
582140	Trans. Resources to Transport. Plan. Fund		208,153		0		208,153
582142	Trans. Resources to Plan. & Developmt Fund		1,092,112		0		1,092,112
582768	Trans. Resources to Rehab. & Enhance. Fund		133,405		0		133,405
583610	Trans. Direct Costs to Supp. Svs. Fund		147,474		0		147,474
583615	Trans. Direct Costs to Insurance Fund		500,000		0		500,000
Total Interfund Transfers			3,735,353		0		3,735,353
Contingency and Unappropriated Balance							
599999	Contingency		2,221,798		(990,000)		1,231,798
599990	Unappropriated Fund Balance		31,671,463		0		31,671,463
Total Contingency and Unappropriated Balance			33,893,261		(990,000)		32,903,261
TOTAL REVENUE FUND EXPENDITURES		66.75	102,424,050	0.00	0	66.75	102,424,050

EXHIBIT B
ORDINANCE NO. 91-401
SCHEDULE OF APPROPRIATIONS

	CURRENT APPROPRIATION	REVISION	PROPOSED APPROPRIATION
<hr style="border-top: 1px dashed black;"/>			
SOLID WASTE REVENUE FUND			
<hr style="border-top: 1px dashed black;"/>			
Administration			
Personal Services	334,895	(5,000)	329,895
Materials & Services	118,826	5,000	123,826
	<hr style="border-top: 1px dashed black;"/>		<hr style="border-top: 1px dashed black;"/>
Subtotal	453,721	0	453,721
Budget and Finance			
Personal Services	320,065	0	320,065
Materials & Services	284,850	0	284,850
	<hr style="border-top: 1px dashed black;"/>		<hr style="border-top: 1px dashed black;"/>
Subtotal	604,915	0	604,915
Operations			
Personal Services	747,200	40,000	787,200
Materials & Services	28,847,736	200,000	29,047,736
	<hr style="border-top: 1px dashed black;"/>		<hr style="border-top: 1px dashed black;"/>
Subtotal	29,594,936	240,000	29,834,936
Engineering and Analysis			
Personal Services	428,843	15,000	443,843
Materials & Services	545,920	(15,000)	530,920
	<hr style="border-top: 1px dashed black;"/>		<hr style="border-top: 1px dashed black;"/>
Subtotal	974,763	0	974,763
Waste Reduction			
Personal Services	633,075	0	633,075
Materials & Services	3,822,499	0	3,822,499
	<hr style="border-top: 1px dashed black;"/>		<hr style="border-top: 1px dashed black;"/>
Subtotal	4,455,574	0	4,455,574
Debt Service Account			
Debt Service	1,360,427	0	1,360,427
	<hr style="border-top: 1px dashed black;"/>		<hr style="border-top: 1px dashed black;"/>
Subtotal	1,360,427	0	1,360,427
Landfill Closure Account			
Capital Outlay	6,155,000	0	6,155,000
	<hr style="border-top: 1px dashed black;"/>		<hr style="border-top: 1px dashed black;"/>
Subtotal	6,155,000	0	6,155,000
Construction Account			
Personal Services	61,247	0	61,247
Capital Outlay	12,350,000	0	12,350,000
	<hr style="border-top: 1px dashed black;"/>		<hr style="border-top: 1px dashed black;"/>
Subtotal	12,411,247	0	12,411,247

EXHIBIT B
 ORDINANCE NO. 91-401
 SCHEDULE OF APPROPRIATIONS

	CURRENT APPROPRIATION	REVISION	PROPOSED APPROPRIATION
<hr style="border-top: 1px dashed black;"/>			
SOLID WASTE REVENUE FUND (continued)			
Renewal & Replacement Account			
Capital Outlay	519,000	0	519,000
	-----	-----	-----
Subtotal	519,000	0	519,000
General Account			
Capital Outlay	5,947,768	750,000	6,697,768
	-----	-----	-----
Subtotal	5,947,768	750,000	6,697,768
Master Project Account			
Debt Service	2,318,085	0	2,318,085
	-----	-----	-----
Subtotal	2,318,085	0	2,318,085
General Expense			
Interfund Transfers	3,735,353	0	3,735,353
Contingency	2,221,798	(990,000)	1,231,798
	-----	-----	-----
Subtotal	5,957,151	(990,000)	4,967,151
Unappropriated Balance	31,671,463	0	31,671,463
Total Solid Waste Revenue Fund Requirements	102,424,050	0	102,424,050

ALL OTHER APPROPRIATIONS REMAIN AS PREVIOUSLY ADOPTED

FINANCE COMMITTEE REPORT

ORDINANCE NO. 91-401, AMENDING THE FY 1990-91 BUDGET AND
APPROPRIATIONS SCHEDULE TO FUND INCREASED EXPENSES IN THE
SOLID WASTE REVENUE FUND

Date: JUNE 10, 1991

Presented by: Councilor Wyers

COMMITTEE RECOMMENDATION: At its June 6, 1991 meeting the Committee voted unanimously to recommend the Council adopt Ordinance No. 91-401. All Committee members were present and voting.

COMMITTEE DISCUSSION / ISSUES: Roosevelt Carter, Solid Waste Budget and Finance Manager, presented the staff report. He indicated that the requested changes affect three divisions of the Operating Account and three capital projects in the General Account. The Operating Account changes include 1) transfer of \$5,000 in the Administration Division's Personal Services to Materials and Services category, 2) transfer of \$15,000 in the Engineering and Analysis Division Materials and Services category to the Personal Services category; and 3) transfer of \$240,000 from the Fund Contingency to both the Materials and Services category and the Personal Services category in the Operations Division.

The General Account changes include transfer of \$750,000 from the Fund Contingency to cover increased costs for 1) design and construction contract change orders for the Metro South renovation (\$319,000); 2) design contract change orders for the household hazardous waste facility at Metro South (\$50,000); and 3) St. John's Closure contract change orders (\$381,000).

Councilor Wyers asked how the increased expenditures for the Metro South modification related to prior information provided by the Solid Waste Department. Mr. Carter and Council staff indicated that the proposed budget adjustment for the most part reflect the data provided to Councilor Van Bergen in early March, 1991. Councilor Van Bergen requested that the Solid Waste Department prepare a brief update of the Metro South renovation memo reflecting the most current expenditure information. He indicated he found the initial memo very useful.

Councilor Wyers asked why the design costs for the hazardous waste facility tripled over the original budgeted amount. Mr. Carter responded that this is the first facility of this type for the District. The original estimate did not take into account the things the District has learned in the process of designing such a facility.

STAFF REPORT

CONSIDERATION OF ORDINANCE NO. 91-401 AMENDING ORDINANCE NO. 90-340A REVISING THE FY 1990-91 BUDGET AND APPROPRIATIONS SCHEDULE FOR THE PURPOSE OF FUNDING INCREASED EXPENSES IN THE SOLID WASTE REVENUE FUND

Date: May 13, 1991

Presented by: Jennifer Sims
Roosevelt Carter

FACTUAL BACKGROUND AND ANALYSIS

This ordinance provides the necessary actions for the following items:

Operating Account

1. **Administration** - Vacancies in clerical positions and an increased work load has resulted in an increase use of purchased temporary service help. These expenses exceed the budgeted amount by \$20,000. In addition office supplies are greater than anticipated and equipment was rented which was unanticipated. Anticipated savings in other areas of materials & services will offset most of these costs, however, it will be necessary to transfer \$5,000 from the Administration Division Personal Services to Materials & Services.
2. **Engineering & Analysis** - To assist with the clerical tasks at the Metro South field site, a part-time temporary employee was hired. This action requests the transfer of \$15,000 in savings from Materials & Services to Personal Services in the Engineering & Analysis Division.
3. **Operations** - The FY 1990-91 budget anticipated only one month of composter operations. The facility will actual be operational for two months this fiscal year. In addition, the decision to keep the landfill open past January for a limited purpose has resulted in an amended operations contract with Browning-Ferris Industries and an increase in personal services for Scalehouse clerks at the St. Johns Landfill. The adopted budget assumed operations and personal service expenditures would cease with the opening of the Metro Central Transfer Station. Finally, more tons are being received at Metro facilities than was anticipated. This action requests the transfer of \$240,000 from Contingency to Disposal Operations, Materials & Services (\$200,000) and Personal Services (\$40,000) in the Operations Division budget.

General Account

Three projects will require a transfer of \$750,000 from Contingency to various line items in the General Account.

1. The design contractor and construction contractor on the Metro South modifications have submitted claims and change orders that exceeded the current appropriation for this project. This actions requests the transfer of \$319,000 from Contingency to the Metro South modification project.
2. The design of the household hazardous waste facility will cost three times the amount budgeted. This action requests the transfer of \$50,000 from Contingency.
2. The costs to develop "sub area IV" for refilling at the St. Johns Landfill (i.e. constructing tipping pads, roads, drainage) have exceeded the amount budgeted. This action requests the transfer of \$381,000 from Contingency to the St. Johns Landfill project.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive Officer recommends adoption of Ordinance 91-401, transferring \$990,000 from the Solid Waste Revenue Fund Contingency to fund increased expenditures related to solid waste operations.



METRO

2000 S.W. First Avenue
Portland, OR 97201-5398
503/221-1646

Memorandum

DATE: June 18, 1991

TO: Rena Cusma, Executive Officer

FROM: Paulette Allen, Clerk of the Council ^{PA}

RE: TRANSMITTAL OF ORDINANCE NOS. 91-398, 91-399, 91-400A, 91-401, 91-402, 91-403, 91-404, and 91-405A

Attached for your consideration are true copies of the ordinances referenced above adopted by the Council on June 13, 1991.

If you wish to veto any of the above ordinances, I must receive a signed and dated written veto message from you no later than 5:00 p.m., Thursday, June 20, 1991. The veto message, if submitted, will become part of the permanent record. If no veto message is received by the time and date stated above, these ordinances will be considered finally adopted.

I, Kathleen Donaldson, received this memo and true copies of Ordinance Nos. 91-398, 91-399, 91-400A, 91-401, 91-402, 91-403, 91-404, and 91-405A from the Clerk of the Council on June 18, 1991.

Date: 6/18/91

ORD. MEM



METRO

2000 SW First Avenue
Portland, OR 97201-5398
(503) 221-1646
Fax 241-7417

91-401

August 16, 1991

Clerk of the Board
Multnomah County Courthouse
1021 S.W. Fourth Avenue
Portland, OR 97204

Dear Clerk of the Board:

Enclosed are true copies of the following ordinances adopted by the Metro Council. Please file these ordinances in the Metro file maintained by your County.

Executive Officer
Rena Cusma

Metro Council

Tanya Collier
Presiding Officer
District 9

Jim Gardner
Deputy Presiding
Officer
District 3

Susan McLain
District 1

Lawrence Bauer
District 2

Richard Devlin
District 4

Tom DeJardin
District 5

George Van Bergen
District 6

Ruth McFarland
District 7

Judy Wyers
District 8

Roger Buchanan
District 10

David Knowles
District 11

Sandi Hansen
District 12

1. Ordinance No. 91-382, Amending the FY 1990-91 Budget and Appropriations Schedule to Increase the Convention Center Capital Fund Personal Services Appropriations
2. Ordinance No. 91-376B, Revising Admission Fees and Policies at the Metro Washington Park Zoo
3. Ordinance No. 91-387A, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Initial Financing and Purchase Costs of the Hanna Property
4. Ordinance No. 91-386C, For the Purpose of Amending Metro Chapter Code 5.02, Establishing Solid Waste Disposal Rates for FY 1991-92
5. Ordinance No. 91-389, For the Purpose of Exempting the Oregon Convention Center Grand Opening from the Provisions of Metro Code Chapter 7.01 Excise Tax
6. Ordinance No. 91-392, Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding the Charter Commission
7. Ordinance No. 91-396, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Insurance Fund
8. Ordinance No. 91-397, For the Purpose of Amending Metro Code Section 5.02.035 Litter Control by Establishing a Surcharge for Uncovered Loads
9. Ordinance No. 91-398, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Due Diligence Costs Related to the Metro Headquarters Relocation Project

10. Ordinance No. 91-399, An Ordinance Amending No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses at Metro ERC Facilities
11. Ordinance No. 91-400A, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increases in Zoo Operations
12. Ordinance No. 91-401, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Solid Waste Revenue Fund
14. Ordinance No. 91-402, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Council Department
15. Ordinance No. 91-403, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Business License Program
16. Ordinance No. 91-404, An Ordinance for the Purpose of Amending Chapter 5.02 of the Metro Code to Provide that All User Fees and Other Fees Submitted to Metro for Solid Waste Generated Within the District Shall be Calculated on a Tonnage Basis Using Certified Scale Weights
17. Ordinance No. 91-405A, An Ordinance for the Purpose of Amending Chapter 5.02 of the Metro Code to Amend Section 5.02.025(c) Regarding the Recyclable Material Credit
18. Ordinance No. 91-395A, An Ordinance Adopting a Final Order and Amending the Metro Urban Growth Boundary for Contested Case No. 90-1: Wagner
19. Ordinance No. 91-410, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses at Metropolitan Exposition-Recreation Facilities
20. Ordinance No. 91-390A, For the Purpose of Adopting the Annual Budget for Fiscal Year 1991-92, Making Appropriations and Levying Ad Valorem Taxes
21. Ordinance No. 91-408, For the Purpose of Amending the Planning Procedure for Designating Functional Planning Areas and Activities

METRO ORDINANCES
August 20, 1991
Page 3

22. Ordinance No. 91-407A, For the Purpose of Amending Metro Code Sections 2.01.070, 2.01.090, 2.01.120, 2.01.130 and 2.01.140 Relating to Conduct of Debate at Council Meetings, Receipt of Public Testimony at Council Meetings and Consideration of a Consent Agenda at Council Meetings and Standing Committees of the Council
23. Ordinance No. 91-414, An Ordinance Amending Ordinance No. 91-390A Revising the FY 1991-92 Budget and Appropriations Schedule for the Purpose of Funding Modifications for the STRAP Project
24. Ordinance No. 91-413, For the Purpose of Approving an Increase in the Transfer Rate for the Forest Grove Transfer Station
25. Ordinance No. 91-409, For the Purpose of Amending Chapter 2 of the Metro Code to Establish the Appointment Process, Qualifications, and Terms of Office for Members of the Portland Metropolitan Area Local Government Boundary Commission
26. Ordinance No. 91-417, An Ordinance for the Purpose of Amending and Renewing the Franchise Agreement with East County Recycling, Inc.; and Declaring an Emergency

Sincerely,



Paulette Allen
Clerk of the Council



METRO

2000 SW First Avenue
Portland, OR 97201-5398
(503) 221-1646
Fax 241-7417

August 16, 1991

Charles D. Cameron
County Administrator
150 N. First Avenue
Hillsboro, OR 97124

Dear Mr. Kauffman:

Enclosed are true copies of the following ordinances adopted by the Metro Council. Please file these ordinances in the Metro file maintained by your County.

Executive Officer
Rena Cusma

Metro Council
Tanya Collier
Presiding Officer
District 9

Jim Gardner
Deputy Presiding
Officer
District 3

Susan McLain
District 1

Lawrence Bauer
District 2

Richard Devlin
District 4

Tom DeJardin
District 5

George Van Bergen
District 6

Ruth McFarland
District 7

Judy Wyers
District 8

Roger Buchanan
District 10

David Knowles
District 11

Sandi Hansen
District 12

1. Ordinance No. 91-382, Amending the FY 1990-91 Budget and Appropriations Schedule to Increase the Convention Center Capital Fund Personal Services Appropriations
2. Ordinance No. 91-376B, Revising Admission Fees and Policies at the Metro Washington Park Zoo
3. Ordinance No. 91-387A, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Initial Financing and Purchase Costs of the Hanna Property
4. Ordinance No. 91-386C, For the Purpose of Amending Metro Chapter Code 5.02, Establishing Solid Waste Disposal Rates for FY 1991-92
5. Ordinance No. 91-389, For the Purpose of Exempting the Oregon Convention Center Grand Opening from the Provisions of Metro Code Chapter 7.01 Excise Tax
6. Ordinance No. 91-392, Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding the Charter Commission
7. Ordinance No. 91-396, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Insurance Fund
8. Ordinance No. 91-397, For the Purpose of Amending Metro Code Section 5.02.035 Litter Control by Establishing a Surcharge for Uncovered Loads
9. Ordinance No. 91-398, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Due Diligence Costs Related to the Metro Headquarters Relocation Project

10. Ordinance No. 91-399, An Ordinance Amending No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses at Metro ERC Facilities
11. Ordinance No. 91-400A, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increases in Zoo Operations
12. Ordinance No. 91-401, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Solid Waste Revenue Fund
14. Ordinance No. 91-402, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Council Department
15. Ordinance No. 91-403, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Business License Program
16. Ordinance No. 91-404, An Ordinance for the Purpose of Amending Chapter 5.02 of the Metro Code to Provide that All User Fees and Other Fees Submitted to Metro for Solid Waste Generated Within the District Shall be Calculated on a Tonnage Basis Using Certified Scale Weights
17. Ordinance No. 91-405A, An Ordinance for the Purpose of Amending Chapter 5.02 of the Metro Code to Amend Section 5.02.025(c) Regarding the Recyclable Material Credit
18. Ordinance No. 91-395A, An Ordinance Adopting a Final Order and Amending the Metro Urban Growth Boundary for Contested Case No. 90-1: Wagner
19. Ordinance No. 91-410, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses at Metropolitan Exposition-Recreation Facilities
20. Ordinance No. 91-390A, For the Purpose of Adopting the Annual Budget for Fiscal Year 1991-92, Making Appropriations and Levying Ad Valorem Taxes
21. Ordinance No. 91-408, For the Purpose of Amending the Planning Procedure for Designating Functional Planning Areas and Activities

METRO ORDINANCES

August 20, 1991

Page 3

22. Ordinance No. 91-407A, For the Purpose of Amending Metro Code Sections 2.01.070, 2.01.090, 2.01.120, 2.01.130 and 2.01.140 Relating to Conduct of Debate at Council Meetings, Receipt of Public Testimony at Council Meetings and Consideration of a Consent Agenda at Council Meetings and Standing Committees of the Council
23. Ordinance No. 91-414, An Ordinance Amending Ordinance No. 91-390A Revising the FY 1991-92 Budget and Appropriations Schedule for the Purpose of Funding Modifications for the STRAP Project
24. Ordinance No. 91-413, For the Purpose of Approving an Increase in the Transfer Rate for the Forest Grove Transfer Station
25. Ordinance No. 91-409, For the Purpose of Amending Chapter 2 of the Metro Code to Establish the Appointment Process, Qualifications, and Terms of Office for Members of the Portland Metropolitan Area Local Government Boundary Commission
26. Ordinance No. 91-417, An Ordinance for the Purpose of Amending and Renewing the Franchise Agreement with East County Recycling, Inc.; and Declaring an Emergency

Sincerely,



Paulette Allen
Clerk of the Council



METRO

2000 SW First Avenue
Portland, OR 97201-5398
(503) 221-1646
Fax 241-7417

August 16, 1991

John Kauffman
County Clerk
Clackamas County Courthouse
807 Main Street
Oregon City, OR 97045

Dear Mr. Kauffman:

Enclosed are true copies of the following ordinances adopted by the Metro Council. Please file these ordinances in the Metro file maintained by your County.

1. Ordinance No. 91-382, Amending the FY 1990-91 Budget and Appropriations Schedule to Increase the Convention Center Capital Fund Personal Services Appropriations
2. Ordinance No. 91-376B, Revising Admission Fees and Policies at the Metro Washington Park Zoo
3. Ordinance No. 91-387A, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Initial Financing and Purchase Costs of the Hanna Property
4. Ordinance No. 91-386C, For the Purpose of Amending Metro Chapter Code 5.02, Establishing Solid Waste Disposal Rates for FY 1991-92
5. Ordinance No. 91-389, For the Purpose of Exempting the Oregon Convention Center Grand Opening from the Provisions of Metro Code Chapter 7.01 Excise Tax
6. Ordinance No. 91-392, Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding the Charter Commission
7. Ordinance No. 91-396, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Insurance Fund
8. Ordinance No. 91-397, For the Purpose of Amending Metro Code Section 5.02.035 Litter Control by Establishing a Surcharge for Uncovered Loads
9. Ordinance No. 91-398, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Due Diligence Costs Related to the Metro Headquarters Relocation Project

Executive Officer
Rena Cusma

Metro Council

Tanya Collier
Presiding Officer
District 9

Jim Gardner
Deputy Presiding
Officer
District 3

Susan McLain
District 1

Lawrence Bauer
District 2

Richard Devlin
District 4

Tom DeJardin
District 5

George Van Bergen
District 6

Ruth McFarland
District 7

Judy Wyers
District 8

Roger Buchanan
District 10

David Knowles
District 11

Sandi Hansen
District 12

METRO ORDINANCES
August 20, 1991
Page 2

10. Ordinance No. 91-399, An Ordinance Amending No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses at Metro ERC Facilities
11. Ordinance No. 91-400A, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increases in Zoo Operations
12. Ordinance No. 91-401, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Solid Waste Revenue Fund
14. Ordinance No. 91-402, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Council Department
15. Ordinance No. 91-403, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses in the Business License Program
16. Ordinance No. 91-404, An Ordinance for the Purpose of Amending Chapter 5.02 of the Metro Code to Provide that All User Fees and Other Fees Submitted to Metro for Solid Waste Generated Within the District Shall be Calculated on a Tonnage Basis Using Certified Scale Weights
17. Ordinance No. 91-405A, An Ordinance for the Purpose of Amending Chapter 5.02 of the Metro Code to Amend Section 5.02.025(c) Regarding the Recyclable Material Credit
18. Ordinance No. 91-395A, An Ordinance Adopting a Final Order and Amending the Metro Urban Growth Boundary for Contested Case No. 90-1: Wagner
19. Ordinance No. 91-410, An Ordinance Amending Ordinance No. 90-340A Revising the FY 1990-91 Budget and Appropriations Schedule for the Purpose of Funding Increased Expenses at Metropolitan Exposition-Recreation Facilities
20. Ordinance No. 91-390A, For the Purpose of Adopting the Annual Budget for Fiscal Year 1991-92, Making Appropriations and Levying Ad Valorem Taxes
21. Ordinance No. 91-408, For the Purpose of Amending the Planning Procedure for Designating Functional Planning Areas and Activities

METRO ORDINANCES
August 20, 1991
Page 3

22. Ordinance No. 91-407A, For the Purpose of Amending Metro Code Sections 2.01.070, 2.01.090, 2.01.120, 2.01.130 and 2.01.140 Relating to Conduct of Debate at Council Meetings, Receipt of Public Testimony at Council Meetings and Consideration of a Consent Agenda at Council Meetings and Standing Committees of the Council
23. Ordinance No. 91-414, An Ordinance Amending Ordinance No. 91-390A Revising the FY 1991-92 Budget and Appropriations Schedule for the Purpose of Funding Modifications for the STRAP Project
24. Ordinance No. 91-413, For the Purpose of Approving an Increase in the Transfer Rate for the Forest Grove Transfer Station
25. Ordinance No. 91-409, For the Purpose of Amending Chapter 2 of the Metro Code to Establish the Appointment Process, Qualifications, and Terms of Office for Members of the Portland Metropolitan Area Local Government Boundary Commission
26. Ordinance No. 91-417, An Ordinance for the Purpose of Amending and Renewing the Franchise Agreement with East County Recycling, Inc.; and Declaring an Emergency

Sincerely,



Paulette Allen
Clerk of the Council