

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING)
THE BUDGET AND APPROPRIATION)
SCHEDULE FOR FY 1998-99 BY)
TRANSFERRING \$50,000 FROM)
CONTINGENCY TO PERSONAL)
SERVICES IN THE ZOO OPERATING)
FUND, AND DECLARING AN)
EMERGENCY)

ORDINANCE NO 99-810

Introduced by Mike Burton,
Executive Officer

WHEREAS, The Metro Council has reviewed and considered the need to transfer appropriations with the FY 1998-99 budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and


WHEREAS, Adequate funds exist for other identified needs; now, therefore,

THE METRO COUNCIL ORDAINS AS FOLLOWS:

1. That the FY 1998-99 budget and Schedule of Appropriations for the Zoo Operating Fund are hereby amended as shown in the column entitled "Revision" of Exhibit A to this ordinance for the purpose of transferring \$50,000 from Contingency to Personal Services.

2. This ordinance being necessary for the immediate preservation of the public health, safety or welfare of the Metro area in order to meet obligations and comply with Oregon Budget Law, an emergency is declared to exist, and this ordinance takes effect upon passage.

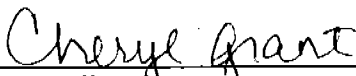
ADOPTED by the Metro Council this 24th day of JUNE, 1999.



Rod Monroe, Presiding Officer

ATTEST:

Approved as to Form:



Cheryl Grant
Recording Secretary



Daniel B. Cooper, General Counsel

Exhibit A
Ordinance No. 99-810
FY 1998-99 SCHEDULE OF APPROPRIATIONS

	Current Budget	Revision	Proposed Budget
ZOO OPERATING FUND			
Personal Services	\$9,085,648	50,000	\$9,135,648
Materials & Services	5,290,735	0	5,290,735
Capital Outlay	879,736	0	879,736
Interfund Transfers	3,696,704	0	3,696,704
Contingency	662,510	(50,000)	612,510
Unappropriated Ending Fund Balance	7,589,783	0	7,589,783
Total Fund Requirements	\$27,205,116	\$0	\$27,205,116

ALL OTHER APPROPRIATIONS REMAIN AS PREVIOUSLY ADOPTED

STAFF REPORT

FOR THE PURPOSE OF AMENDING THE BUDGET AND APPROPRIATION SCHEDULE FOR FY1998-99 BY TRANSFERRING \$50,000 FROM CONTINGENCY TO PERSONAL SERVICES IN THE ZOO OPERATING FUND, AND DECLARING AN EMERGENCY.

Date: June 10, 1999

Presented by: Kathy Kiaunis

FACTUAL BACKGROUND AND ANALYSIS

An adjustment of \$50,000 in the Zoo's operating budget for FY1998-99 is needed for additional temporary services in Visitor Services.

Higher than expected start-up labor for the new entrance facilities and a greater than projected catering volume necessitates additional funding for temporary services.

BUDGET IMPACT

A transfer of \$50,000 to Personal Services from Contingency will enable the Visitor Services division to provide adequate coverage for the balance of the fiscal year. There are sufficient funds available in Contingency to provide for this transfer. No additional transfers from Contingency are anticipated for the remainder of FY1998-99.

EXECUTIVE OFFICE RECOMMENDATION

The Executive Officer recommends adoption of Ordinance No. 99-810.