

BEFORE THE METRO COUNCIL

AN ORDINANCE AMENDING ORDINANCE NO.)
92-449B REVISING THE FY 1992-93 BUDGET)
AND APPROPRIATIONS SCHEDULE FOR)
THE PURPOSE OF FUNDING INCREASES IN)
THE CONTRACTORS LICENSE PROGRAM)
AND DECLARING AN EMERGENCY)

ORDINANCE NO. 93-492
Introduced by Rena Cusma,
Executive Officer

WHEREAS, The Metro Council has reviewed and considered the need to transfer appropriations within the FY 1992-93 Budget; and

WHEREAS, The need for a transfer of appropriation has been justified; and

WHEREAS, Adequate funds exist for other identified needs; now, therefore,

THE METRO COUNCIL ORDAINS:

1. That Ordinance No. 92-449B, Exhibit B, FY 1992-93 Budget, and Exhibit C, Schedule of Appropriations, are hereby amended as shown in the column titled "Revision" of Exhibits A and B to this Ordinance transferring \$8,388 from the Support Services Fund contingency to materials & services in the Contractors License Program of the Regional Facilities Department.

2. This Ordinance being necessary for the immediate preservation of the public health, safety and welfare, in order to meet obligations to the local jurisdictions and to comply with Oregon Budget Law, an emergency is declared to exist, and this Ordinance takes effect upon passage.

ADOPTED by the Metro Council this 22nd day of April, 1993.



Judy Wyers, Presiding Officer

ATTEST:



Clerk of the Council

**Exhibit A
Ordinance No. 93-492**

FISCAL YEAR 1992-93		PROPOSED BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
FOR INFORMATION ONLY							
SUPPORT SERVICES FUND:Regional Facilities (Contractor's License Program)							
Total Personal Services		0.75	23,757	0.00	0	0.75	23,757
<u>Materials & Services</u>							
521100	Office Supplies		1,560		0		1,560
521110	Computer Software		1,500		0		1,500
521260	Printing Supplies		2,500		0		2,500
521290	Other Supplies		200		0		200
521310	Subscriptions		100		0		100
526410	Telephone		500		0		500
526420	Postage		2,000		0		2,000
526500	Travel		100		0		100
526800	Training, Tuition, Conferences		500		0		500
528100	License, Permits, Payments to Other Agencies		87,203		8,388		95,591
529500	Meetings		500		0		500
Total Materials & Services			96,663		8,388		105,051
Total Capital Outlay			2,000		0		2,000
TOTAL EXPENDITURES		0.75	122,420	0.00	8,388	0.75	130,808

**Exhibit A
Ordinance No. 93-492**

FISCAL YEAR 1992-93		PROPOSED BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SUPPORT SERVICES FUND:Regional Facilities Department							
Total Personal Services		10.70	559,185	0.00	0	10.70	559,185
<u>Materials & Services</u>							
521100	Office Supplies		13,128		0		13,128
521110	Computer Software		6,980		0		6,980
521260	Printing Supplies		2,500		0		2,500
521290	Other Supplies		200		0		200
521310	Subscriptions		1,100		0		1,100
521320	Dues		1,675		0		1,675
521400	Fuels & Lubricants		6,333		0		6,333
524190	Misc. Professional Services		23,600		0		23,600
525630	Maintenance & Repairs Services-Vehicles		2,773		0		2,773
525640	Maintenance & Repairs Services-Equipment		15,620		0		15,620
525732	Operating Lease Payments-Vehicles		23,340		0		23,340
526200	Ads & Legal Notices		19,250		0		19,250
526410	Telephone		69,766		0		69,766
526420	Postage		2,000		0		2,000
526440	Delivery Services		850		0		850
526500	Travel		5,660		0		5,660
526700	Temporary Help Services		1,008		0		1,008
526800	Training; Tuition, Conferences		7,470		0		7,470
528100	License, Permits, Payments to Other Agencies		87,203		8,388		95,591
529500	Meetings		4,580		0		4,580
Total Materials & Services			295,036		8,388		303,424
Total Capital Outlay			40,400		0		40,400
TOTAL EXPENDITURES		10.70	894,621	0.00	8,388	10.70	903,009

**Exhibit A
Ordinance No. 93-492**

FISCAL YEAR 1992-93		PROPOSED BUDGET		REVISION		PROPOSED BUDGET	
ACCT #	DESCRIPTION	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SUPPORT SERVICES FUND:General Expenses							
Total Interfund Transfers			437,492		0		437,492
<u>Contingency and Unappropriated Balance</u>							
599999	Contingency						
	* General		223,909		0		223,909
	* Builders License		8,790		(8,388)		402
599990	Unappropriated Fund Balance-Contractors License		121,250		0		121,250
Total Contingency and Unappropriated Balance			353,949		(8,388)		345,561
TOTAL EXPENDITURES		83.50	6,484,836	0.00	0	83.50	6,484,836

Exhibit B
Schedule of Appropriations
Ordinance No. 93-492

	Current Appropriation	Revision	Proposed Appropriation
SUPPORT SERVICES FUND			
Finance and Management Information			
Personal Services	\$1,973,222	\$0	\$1,973,222
Materials & Services	\$976,477	\$0	\$976,477
Capital Outlay	\$125,615	\$0	\$125,615
Subtotal	\$3,075,314	\$0	\$3,075,314
Regional Facilities			
Personal Services	\$559,185	\$0	\$559,185
Materials & Services	\$295,036	\$8,388	\$303,424
Capital Outlay	\$40,400	\$0	\$40,400
Subtotal	\$894,621	\$8,388	\$903,009
Personnel			
Personal Services	\$473,133	\$0	\$473,133
Materials & Services	\$98,111	\$0	\$98,111
Capital Outlay	\$13,250	\$0	\$13,250
Subtotal	\$584,494	\$0	\$584,494
Office of General Counsel			
Personal Services	\$414,900	\$0	\$414,900
Materials & Services	\$18,819	\$0	\$18,819
Capital Outlay	\$0	\$0	\$0
Subtotal	\$433,719	\$0	\$433,719
Public Affairs			
Personal Services	\$625,012	\$0	\$625,012
Materials & Services	\$75,015	\$0	\$75,015
Capital Outlay	\$5,220	\$0	\$5,220
Subtotal	\$705,247	\$0	\$705,247
General Expenses			
Interfund Transfers	\$437,492	\$0	\$437,492
Contingency	\$232,699	(\$8,388)	\$224,311
Subtotal	\$670,191	(\$8,388)	\$661,803
Unappropriated Balance	\$121,250	\$0	\$121,250
Total Support Services Fund Requirements	\$6,484,836	\$0	\$6,484,836

ALL OTHER APPROPRIATIONS REMAIN AS PREVIOUSLY ADOPTED

NOTE: This Ordinance assumes adoption of Ordinance No. 93-491

FINANCE COMMITTEE REPORT

ORDINANCE NO. 93-492 AMENDING THE FY 1992-93 BUDGET AND APPROPRIATION SCHEDULE TO FUND INCREASES IN THE CONTRACTORS LICENSE PROGRAM AND DECLARING AN EMERGENCY

Date: April 15, 1993

Presented By: Councilor Van Bergen

COMMITTEE RECOMMENDATION: At its April 14, 1993 meeting the Committee voted unanimously to recommend Council adoption of Ordinance No. 93-492. Present and voting were Councilors Buchanan, Monroe and Van Bergen. Councilor Devlin was excused and Councilor Kvistad was absent.

COMMITTEE DISCUSSION/ISSUES: Mr. Larry Shapiro, Project Manager, presented the Staff Report. He stated that the purpose of the ordinance is to request the transfer of \$8,388 from the Support Service Fund Contingency to the Payments to Other Agencies line item in the Contractors License program budget. The amendment is needed because more licenses were sold than originally budgeted.

In response to a question from Council Staff regarding the depletion of the Contingency for this program, Mr. Shapiro stated no additional transfers from Contingency will be needed for the rest of this fiscal year.

STAFF REPORT

CONSIDERATION OF ORDINANCE NO. 93-492 AMENDING ORDINANCE NO. 92-449B
REVISING THE FY 1992-93 BUDGET AND APPROPRIATIONS SCHEDULE FOR THE
PURPOSE OF FUNDING INCREASES IN THE CONTRACTORS LICENSE PROGRAM AND
DECLARING AN EMERGENCY

Date: March 16, 1993

Presented by: Neil Saling

FACTUAL BACKGROUND AND ANALYSIS

The Contractors' License Program provides that 75.5% of every license sold must be distributed to the local jurisdictions within Metro's boundaries. This distribution is made during the first quarter of each fiscal year for the proceeds accumulated in the previous fiscal year. The FY 1992-93 budget was prepared assuming the sale of 1,050 licenses during FY 1991-92. The actual amount sold during FY 1991-92 was 1,151. This increase in licenses sold resulted in an additional \$11,110 in revenues and an additional \$8,388 in expenditures to the local jurisdictions.

This action requests the transfer of \$8,388 from Contingency to the Contractors' License Program of the Regional Facilities Department to fund the additional expenditures to the local jurisdictions.

EXECUTIVE OFFICER'S RECOMMENDATION

The Executive officer recommends adoption of Ordinance No. 93-492 transferring \$8,388 from the Support Services Fund Contingency to the Contractors' License Program of the Regional Facilities Department.

**METRO**

DATE: April 23, 1993
TO: Executive Officer Rena Cusma
FROM: Paulette Allen, Clerk of the Council
RE: TRANSMITTAL OF ORDINANCE NOS. 93-486A, 93-490, 93-491, 93-492,
93-493 AND 93-495

Attached for your consideration are true copies of the ordinances referenced above adopted by the Council on April 22, 1993.

If you wish to veto any of the ordinances referenced above, I must receive a signed and dated written veto message from you no later than 5:00 p.m., Thursday, April 29, 1993. The veto message(s) if submitted, will become part of the permanent record. If no veto message is received by the time and date stated above, this ordinance will be considered finally adopted.

I, Unetta Horley, received this memo and a true copy of Ordinance No. 93-482 from the Clerk of the Council on 4-23-93.