

Getting there



with a connected region

2018 REGIONAL TRANSPORTATION PLAN UPDATE

RTP Finance Work Group Finance Plan & Revenue Forecast Overview

February 29, 2016

Metro, Room 501, 2:30 pm – 4:30 pm

AGENDA

- Welcome, Introductions, Administrative.
- 2018 RTP – What It Is...
- Implications If Not Approved.
- RTP Finance Plan Work Group.
- RTP Finance Plan Overview:
- Reasonably Available, Contents, & Assumptions.
- Revenue Format & Methodology.
- Identification of Local Revenues.
- Next Steps & Questions
- Adjourn

HANDOUTS

- Agenda.
- Local Revenues – Existing Program Template.
- New Revenue Methodology – HCT Example.
- Revenue Forecast Objective overview.
- 2018 RTP Finance Work Plan timeline.

RTP Finance Work Group leader:

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