

Metro | Agenda

2018 REGIONAL TRANSPORTATION PLAN UPDATE

RTP Finance Work Group - Meeting # 3

Date: June 14, 2016
Time: 9 – 11 a.m.
Place: Metro Regional Center, Room 401
600 NE Grand Avenue, Portland, OR 97232

Getting there with a connected region



Agenda items

| | | |
|-------|---|---------------------------|
| 9:00 | Welcome & introductions | Ted Leybold |
| 9:05 | Partner Updates <i>Who have you talked to about this work? What have you heard?</i> | Everyone |
| 9:15 | RTP Finance Plan Step 1 - Identification of Existing Local Revenues Update <ul style="list-style-type: none"> Update on ongoing Development of the templates | Ken Lobeck |
| 9:30 | RTP Operations and Maintenance Revenues and Costs Update <ul style="list-style-type: none"> Update in basic methodology to identify O&M costs Discuss how to address the maintenance gap and deferred or delayed maintenance costs Goal: Identify O&M costs by the fall RTP Leadership Forums | Ken Lobeck Ted Leybold |
| 10:00 | Next Steps for RTP Finance Policy Development Areas in Preparation for the Fall Leadership Forums <ul style="list-style-type: none"> Report key takeaways from Regional Leadership Forum #1 and next steps Note: The final RLF1 Report can be found at: oregonmetro.gov/rtp. | Kim Ellis |
| 10:45 | Summary and Next steps | Ted Leybold |
| 11:00 | Adjourn | |

Meeting packet:

| Handouts | Upcoming Meetings |
|---|-------------------|
| <ul style="list-style-type: none"> Agenda Regional Leadership Forum 1 Summary | TBD |

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Directions, travel options and parking information

Covered bike racks are located on the north plaza and inside the Irving Street visitor garage. Metro Regional Center is on TriMet bus line 6 and the streetcar, and just a few blocks from the Rose Quarter Transit Center, two MAX stations and several other bus lines. Visit our website for more information:

www.oregonmetro.gov/metro-regional-center