

Metro | Agenda

2018 REGIONAL TRANSPORTATION PLAN UPDATE

RTP Finance Work Group - Meeting # 6

Date: Thursday, November 10, 2016
 Time: 1:30 – 3:30 p.m.
 Place: Metro Regional Center, Room 401
 600 NE Grand Avenue, Portland, OR 97232

Getting there with a connected region



Agenda items

1:30	Welcome & introductions	Ted Leybold
1:35	Partner Updates <i>Who have you talked to about this work? What have you heard?</i> <i>Impacts from the General Election?</i>	Everyone
1:50	Development of Local Revenues Update <ul style="list-style-type: none"> How the revenue methodology is developed for the templates 85% picture now complete among the three counties – Editing and required updates continue Summary of the local revenue programs across the three counties Represents a Existing Conditions – No Growth (ECNG) scenario 	Ken Lobeck
2:10	Development of State Revenues Update <ul style="list-style-type: none"> Correctly interpreting the tables Working with ODOT to determine appropriate regional allocations How Measures 96-99 may (or may not) impact the State revenue forecast 	Ken Lobeck
2:25	Development of Federal Revenues Update <ul style="list-style-type: none"> Updates to the ECNG, Constrained and Moderate Scenarios Remember the transit revenue picture! 	Ken Lobeck
2:40	Operations and Maintenance Update <ul style="list-style-type: none"> The shortfall and how to tell the story... O&M versus Capital local revenue ratio 	Ken Lobeck Ted Leybold
2:55	RTP Process Updates <ul style="list-style-type: none"> Projects, next Leadership forum, adjustments, etc. How should we tell the revenue story? - The good, the bad, and the ugly... 	Kim Ellis Ted Leybold Ken Lobeck
3:20	Summary and Next Steps	Ted Leybold Ken Lobeck
3:30	Adjourn	

Meeting packet:

Planned Handouts	Upcoming Meetings
<ul style="list-style-type: none"> o Agenda & Slides o Draft Revenue Forecast Summaries (progress to date) o O&M Update Summary o Local Revenue Programs Summary 	January: Thursday, Jan 12, 2017, 9-11:00 am, Room 401

RTP Finance Work Group leader:
Ken Lobeck, Funding Programs Lead, Metro
Tel: 503-797-1785, Email: ken.lobeck@oregonmetro.gov

Directions, travel options and parking information

Covered bike racks are located on the north plaza and inside the Irving Street visitor garage. Metro Regional Center is on TriMet bus line 6 and the streetcar, and just a few blocks from the Rose Quarter Transit Center, two MAX stations and several other bus lines. Visit our website for more information:

www.oregonmetro.gov/metro-regional-center