

Proposed EXISTING Project MTIP Amendments
Clackamas County – Project Names:

<u>ODOT Key</u>	<u>Project Name</u>
Key 15389	SE 172nd Ave: Foster Rd to Sunnyside Rd
Key 17881	SE 122nd Ave & 132nd Ave
Key 18305	Sunnyside Rd Adaptive Signal System
Key 19276	Jennings Ave: OR99E to Oatfield Rd

Metro is in receipt of the 2015-2018 MTIP Amendment for Clackamas County

The purpose of this bundled major administrative amendment is to reprogram Surface Transportation Program (STP) funding and required local match funding from Key 15389 as it will not be required for the project. The STP is being reprogrammed to three Clackamas County projects to eliminate project funding shortfalls.

The public review period for this project amendment is 1/20/2017 and concludes on 2/2/2017, at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at pamela.blackhorse@oregonmetro.gov

Subject to revisions to address comments received during the public comment period, the 2015-18 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Details of the project amendment changes follow on the next pages.



Project Amendment Details

Existing MTIP Programming

ODOT Key	15389	MTIP ID	70084	Lead Agency:	Clackamas County	Project Type:	Local Road	Project Total:	\$2,553,553* (For Planning & PE phases only)
Name:	SE 172nd Ave: Foster Rd to Sunnyside Rd								
Description:	The project is planned to be a five lane arterial with bike lanes and sidewalks. <i>Note: Only funding for Planning and PE phases were programmed. The project completed project development activities and will remain as a planning project. The lead agency decided not to proceed into the project implementation phases at present. The PE phase is being de-programmed as a result and being committed to three other agency projects.</i>								
Fund Phase Programming Summary									
Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total	
STP	Federal	2012	\$1,368,554					\$1,368,554	
Local match	Local	2012	\$156,637					\$156,637	
STP	Federal	2016		\$922,749				\$922,749	
Local match	Local	2017		\$105,613				\$105,613	
Total:			\$1,525,191	\$1,028,362	\$0	\$0	\$0	\$2,553,553	

Amended Changes

ODOT Key	TBD	MTIP ID	TBD	Lead Agency:	TriMet	Project Type:	Transit	Project Total:	\$7,265,000
Name	SE 172nd Ave: Foster Rd to Sunnyside Rd								
Description	The project is planned to be a five lane arterial with bike lanes and sidewalks. Amended: Changes delete the PE phase and STP federal and local match funding being reprogrammed to Keys 17881, 18305, and 19276.								
Fund Phase Programming Summary									
Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total	
STP	Federal	2012	\$1,368,554				\$	\$1,368,554	
Local match	Local	2012	\$156,637				\$601,015	\$156,637	
Total:			\$1,525,191	\$0	\$0	\$0	\$0	\$1,525,191	

Fund Type Code Notes:

1. STP = Surface Transportation Program federal funds
2. Local match = Additional local funds the lead agency must contribute to the project phase in order to receive and expend the federal funds.



Project Amendment Details

Existing MTIP Programming

ODOT Key	17881	MTIP ID	70469	Lead Agency:	Clackamas County	Project Type:	Local Road	Project Total:	\$784,000
Name:	SE 122nd Ave & 132nd Ave: Sidewalk Connections								
Description:	Add sidewalks								
Fund Phase Programming Summary									
Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total	
TE	Federal	2011		\$144,531				\$141,531	
Local (TE match)	Local	2011		\$16,542				\$16,542	
Overmatch	Local	2011		\$17,927				\$17,927	
TAP Metro	Federal	2015			\$233,298			\$233,298	
Local (TAP match)	Local	2015			\$26,702			\$26,703	
TAP Metro	Federal	2016				\$10,695		\$10,695	
Local (TAP match)	Local	2016				\$1,224		\$1,224	
TAP State	Federal	2016				\$219,014		\$219,014	
Local (TAP match)	Local	2016				\$25,067		\$25,067	
Overmatch	Local	2016				\$89,000		\$89,000	
Total:			\$0	\$170,000	\$260,000	\$345,000	\$0	\$784,000	

Notes

1. TE = Federal Transportation Enhancement funds.
2. Local = Required local matching funds to awarded federal funds.
3. Overmatch = Additional local funds beyond the required local match contributed by the lead agency to complete require phase scope elements.
4. TAP Metro = Federal Transportation Alternatives Program funds managed by Metro.
5. TAP State = Federal Transportation Alternatives Program funds managed by ODOT.

See next page for amended changes

2015-2018 Metropolitan Transportation Improvement Program (MTIP)
Public Notification of Submitted New Project Pending Amendments



Amended Changes

ODOT Key	17881	MTIP ID	70469	Lead Agency:	Clackamas County	Project Type:	Local Road	Project Total:	\$1,061,335
Name:	SE 122nd Ave & 132nd Ave: Sidewalk Connections								
Description:	Add sidewalks Amended: Adds funding to PE and to Construction phases to eliminate phase funding shortfalls due to updated project cost estimates.								
Fund Phase Programming Summary									
Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total	
TE	Federal	2011		\$144,531				\$141,531	
Local (TE match)	Local	2011		\$16,542				\$16,542	
Overmatch	Local	2011		\$17,927				\$17,927	
TAP Metro	Federal	2011		\$25,368				\$25,368	
Local (TAP match)	Local	2011		\$2,900				\$2,900	
STP	Federal	2011		\$30,368				\$30,368	
Local (STP match)	Local	2011		\$3,476				\$3,476	
TAP Metro	Federal	2015			\$233,298			\$233,298	
Local (TAP match)	Local	2015			\$26,702			\$26,703	
TAP Metro	Federal	2016				\$10,695		\$10,695	
Local (TAP match)	Local	2016				\$1,224		\$1,224	
TAP State	Federal	2016				\$219,014		\$219,014	
Local (TAP match)	Local	2016				\$25,067		\$25,067	
Overmatch	Local	2016				\$89,000		\$89,000	
STP	Federal	2016				\$304,000		\$304,000	
Local (STP match)	Local	2016				34,794		\$34,794	
Total:			\$0	\$241,084	\$260,000	\$594,794	\$0	\$1,095,878	

Note:

1. Additional funds for phases (shown in blue font) are indicated in their original year of obligation not their subsequent obligation year due to limitations of ODOT's STIP FP system that can't show the same fund programmed across multiple years to ensure the fund is shown programmed in the actual year it will obligate.
2. STP = Federal Surface Transportation Program funds.



Project Amendment Details

Existing MTIP Programming

ODOT Key	18305	MTIP ID	70645	Lead Agency:	Clackamas County	Project Type:	Local Road	Project Total:	\$1,007,546
Name:	Sunnyside Rd Adaptive Signal System								
Description:	Design adaptive traffic signal system and transit signal priority on Sunnyside Rd.								
Fund Phase Programming Summary									
Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total	
STP	Federal	2014		\$227,507				\$227,507	
Local (STP match)	Local	2014		\$26,039				\$26,039	
STP	Federal	2017				\$657,433		\$657,433	
Local (STP match)	Local	2017				\$75,246		\$75,246	
Other (overmatch)	Local	2017				\$21,321		\$21,321	
Total:			\$0	\$253,546	\$0	\$754,000	\$0	\$1,007,546	

Amended Changes

ODOT Key	18305	MTIP ID	70645	Lead Agency:	Clackamas County	Project Type:	Local Road	Project Total:	\$1,453,870
Name:	Sunnyside Rd Adaptive Signal System								
Description:	Design adaptive traffic signal system and transit signal priority on Sunnyside Rd. <i>(Amended: Adds STP federal funds to the construction phase to eliminate a phase funding shortfall.)</i>								
Fund Phase Programming Summary									
Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total	
STP	Federal	2014		\$227,507				\$227,507	
Local (STP match)	Local	2014		\$26,039				\$26,039	
STP	Federal	2017				\$657,433		\$657,433	
Local (STP match)	Local	2017				\$75,246		\$75,246	
STP	Federal	2017				\$364,190		\$364,190	
Local (STP match)	Local	2017				\$41,683		\$41,683	
Total:			\$0	\$253,546	\$0	\$1,138,552	\$0	\$1,392,098	

Notes:

1. STP = Federal Transportation Program funds.
2. Local = Required local matching funds to awarded federal funds.

2015-2018 Metropolitan Transportation Improvement Program (MTIP)
Public Notification of Submitted New Project Pending Amendments



Project Amendment Details

Existing MTIP Programming

ODOT Key	19276	MTIP ID	70674	Lead Agency:	Clackamas County	Project Type:	Local Road	Project Total:	\$3,790,362
Name:	Jennings Ave: OR 99E to Oatfield Rd								
Description:	The project will construct curb tight sidewalks and bike lanes along Jennings Ave between OR 99E (McLoughlin Blvd) and Oatfield Rd.								
Fund Phase Programming Summary									
Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total	
STP	Federal	2017		\$583,245				\$583,245	
Local (STP match)	Local	2017		\$66,755				\$66,755	
STP	Federal	2018			\$403,785			\$403,785	
Local (STP match)	Local	2018			\$46,215			\$46,215	
STP	Federal	2018				\$2,414,062		\$2,414,062	
Local (STP match)	Local	2018				\$276,300		\$276,300	
Total:			\$0	\$650,000	\$450,000	\$2,690,362	\$0	\$3,790,362	

Amended Changes

ODOT Key	19276	MTIP ID	70674	Lead Agency:	Clackamas County	Project Type:	Local Road	Project Total:	\$4,101,984
Name:	Jennings Ave: OR 99E to Oatfield Rd								
Description:	The project will construct curb tight sidewalks and bike lanes along Jennings Ave between OR 99E (McLoughlin Blvd) and Oatfield Rd. <i>(Amended: Adds STP federal funds to the construction phase to off-set phase cost increases)</i>								
Fund Phase Programming Summary									
Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total	
STP	Federal	2017		\$583,245				\$583,245	
Local (STP match)	Local	2017		\$66,755				\$66,755	
STP	Federal	2018			\$403,785			\$403,785	
Local (STP match)	Local	2018			\$46,215			\$46,215	
STP	Federal	2018				\$2,414,062		\$2,414,062	
Local (STP match)	Local	2018				\$276,300		\$276,300	
STP	Federal	2018				\$224,191		\$224,191	
Local (STP match)	Local	2018				\$25,660		\$25,660	
Total:			\$0	\$650,000	\$450,000	\$2,940,213	\$0	\$4,040,213	

2015-2018 Metropolitan Transportation Improvement Program (MTIP) Public Notification of Submitted New Project Pending Amendments



Notes:

1. STP = Federal Surface Transportation Program funds.
2. Local = Required local matching funds to awarded federal funds.

