

**2015-2018 Metropolitan Transportation Plan**  
Public Notification of Submitted New and Proposed Amended Existing Projects



**Proposed February - March 2017 Administrative Amendment Bundle Amendment Type: Major Administrative**

**Total Number of Projects: 10**

<b>ODOT Key</b>	<b>Lead Agency</b>	<b>Project Name</b>	<b>Required Changes</b>
New	Portland State University (PSU)	Portal Regional Archived Data User Service 2017	Add New Project - FY 2017 project funding. Split from Approved existing TSMO in Key 19288.
New	Portland State University (PSU)	Portal Regional Archived Data User Service 2018	Add New Project - FY 2018 project funding. Split from Approved existing TSMO in Key 19289.
New	Metro	Regional TSMO Program 2016	Add New Project - FY 2016 funding source into FY 2017. Split from Approved existing TSMO in Key 19287.
New	Metro	Regional TSMO Program 2017	Add New Project - FY 2017 funding source into FY 2017. Split from Approved existing TSMO in Key 19288.
New	Metro	Regional TSMO Program 2018	Add New Project - FY 2018 funding source into FY 2017. Split from Approved existing TSMO in Key 19289.
19287	Metro	Transportation System Mgmt & Operations (TSMO) Program (2016)	Splitting projects out of the TSMO bucket - fund draw-down.
19288	Metro	Transportation System Mgmt & Operations (TSMO) Program (2017)	Splitting projects out of the TSMO bucket - fund draw-down.
19289	Metro	Transportation System Mgmt & Operations (TSMO) Program (2018)	Splitting projects out of the TSMO bucket - fund draw-down.
19204	ODOT	I-205 Pacific Hwy - Abernathy Bridge	Cost increase to PE and Construction phases to address ADA compliance requirements.
18173	Beaverton	Crescent Connection: Cedar Hills Blvd - Lombard	Reducing ROW and shifting funds to Construction phase. Construction phase cost reduction as well.

**Metro is in receipt of the 2015-2018 MTIP March 2017 Formal Amendment**

The purpose of this bundled amendment is to make necessary funding corrections, increases, fund reprogramming, and add new projects to the 2015-18 MTIP as noted above for the identified 10 projects.

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**The public review period for this project amendment is 3/6/2017 and concludes on 3/20/2017, at 5:00 pm.**

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at [pamela.blackhorse@oregonmetro.gov](mailto:pamela.blackhorse@oregonmetro.gov)

Subject to revisions to address comments received during the public comment period, the 2015-18 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Details of the project amendment changes follow on the next pages

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**EXISTING MTIP PROGRAMMING - None - New Project**

**PROPOSED AMENDED CHANGES**

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
TBD	TBD	PSU	<b>Portal Regional Archived Data User Service 2017</b>	Planning	\$ <b>222,891</b>
Project Description:			Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks, clean data and provide analysis. Adding FY 2017 funding for this ongoing project. <i>Existing project is approved in Key 19288 and is being slit-off as a stand-alone project</i>		

**Amended MTIP Fund Programming by Phase**

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2017					\$ 200,000	\$ 200,000
Local	Match	Local	2017					\$ 22,891	\$ 22,891
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ 222,891	\$ 222,891

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.  
STP = Surface Transportation Program funding Local = Local funds provided for the required match to the federal funds.

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**EXISTING MTIP PROGRAMMING - None - New Project**

**PROPOSED AMENDED CHANGES**

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
New	TBD	PSU	<b>Portal Regional Archived Data User Service 2018</b>	Planning	\$ <b>222,891</b>
Project Description:			Maintain and enhance the Portal archive and database. This project will allow Portal to gather data from new sensors and networks, clean data and provide analysis. Adding FY 2018 funding for this ongoing project. Existing project is approved in Key 19289 and is being slit-off as a stand-alone project		

**Amended MTIP Fund Programming by Phase**

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2018					\$ 200,000	\$ 200,000
Local	Match	Local	2018					\$ 22,891	\$ 22,891
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ <b>222,891</b>	\$ <b>222,891</b>

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.  
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**EXISTING MTIP PROGRAMMING - None - New Project**

**PROPOSED AMENDED CHANGES**

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
<b>NEW</b>	TBD	Metro	<b>Regional TSMO Program 2016</b>	Planning	\$ <b>66,867</b>

Project Description: Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking. Split form Key 19287

**Amended MTIP Fund Programming by Phase**

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2017					\$ 60,000	\$ 60,000
Local	Match	Local	2017					\$ 6,867	\$ 6,867
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ <b>66,867</b>	\$ <b>66,867</b>

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**EXISTING MTIP PROGRAMMING - None - New Project**

**PROPOSED AMENDED CHANGES**

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
New	TBD	Metro	<b>Regional TSMO Program 2017</b>	Planning	\$ <b>72,946</b>
Project Description:			Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking.		

**Amended MTIP Fund Programming by Phase**

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2017					\$ 65,454	\$ 65,454
Local	Match	Local	2017					\$ 7,492	\$ 7,492
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ <b>72,946</b>	\$ <b>72,946</b>

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**EXISTING MTIP PROGRAMMING - None - New Project**

**PROPOSED AMENDED CHANGES**

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
New	TBD	Metro	<b>Regional TSMO Program 2018</b>	Planning	\$ <b>73,068</b>
Project Description:			Facilitate implementation of Regional TSMO Plan; grant coordination and management; performance data development and tracking.		

**Amended MTIP Fund Programming by Phase**

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2012					\$ 65,564	\$ 65,564
Local	Match	Local	2012					\$ 7,504	\$ 7,504
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ <b>73,068</b>	\$ <b>73,068</b>

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19287	70671	Metro	<b>Transportation System Mgmt &amp; Operations (TSMO) Program (2016)</b>					Other	\$ 1,221,262
Project Description:			The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2017					\$ 1,095,838	\$ 1,095,838
Local	Match	Local	2017					\$ 125,424	\$ 125,424
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ 1,221,262	\$ 1,221,262

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19287	70671	Metro	<b>Transportation System Mgmt &amp; Operations (TSMO) Program (2016)</b>					Other	\$ 1,154,695
Project Description:			The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods. <i>The amendment draws \$60k of STP and local matching funds for the new stand alone Regional TSMO Program 2016 Stand-alone project.</i>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2017					\$ 1,035,838	\$ 1,035,838
Local	Match	Local	2017					\$ 118,857	\$ 118,857
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ 1,154,695	\$ 1,154,695

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19288	70671	Metro	<b>Transportation System Mgmt &amp; Operations (TSMO) Program (2017)</b>					Other	\$ 1,716,062
Project Description:		The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods.							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2017					\$ 1,546,545	\$ 1,546,545
Local	Match	Local	2017					\$ 169,517	\$ 169,517
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ 1,716,062	\$ 1,716,062

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19288	70671	Metro	<b>Transportation System Mgmt &amp; Operations (TSMO) Program (2017)</b>					Local Road	\$ 10,283,300
Project Description:		The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods. <i>The amendment reduces the bucket to remove the funding for the Regional TSMO Program 2017 project and the 2017 Portals Archive Data User Service that are now stand-alone projects.</i>							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2017					\$ 1,281,091	\$ 10,136,673
Local	Match	Local	2017					\$ 146,627	\$ 146,627
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ 1,427,718	\$ 10,283,300

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19289	70671	Metro	<b>Transportation System Mgmt &amp; Operations (TSMO) Program (2018)</b>					Other	\$ 802,812
Project Description:			The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2018					\$ 720,363	\$ 720,363
Local	Match	Local	2018					\$ 82,449	\$ 82,449
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ 802,812	\$ 802,812

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19289	70671	Metro	<b>Transportation System Mgmt &amp; Operations (TSMO) Program(2018)</b>					Other	\$ 506,853
Project Description:			The Transportation System Management & Operations (TSMO) program coordinates both the planning and implementation of the region's system management and operations strategies to enhance multi-modal mobility for people and goods. <i>The amendment draws down the FY2018 TSMO bucket by removing STP and matching funds for the new stand-alone Portal FY2018 and Regional TSMO Program FY2018 projects.</i>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2018					\$ 454,799	\$ 454,799
Local	Match	Local	2018					\$ 52,054	\$ 52,054
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ 506,853	\$ 506,853

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
19204	70800	ODOT	I-205 Pacific Hwy Abernethy Bridge				Highway	\$ 9,660,663	
Project Description:			This project. 1.5 inch Premix Polymer Concrete overlay, deck joint and panel repair on bridges 09735, 09735A, 09738, 09738A. Inlet and manhole adjustments as needed. Replace impacted ramp meter loops on Stafford, 10th and OR42 with radar detection.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Equity B		Federal	2015		\$ 507,210				\$ 507,210
State	Match	State	2015		\$ 42,790				\$ 42,790
State STP		Federal	2015		\$ 131,060				\$ 131,060
State	Match	State	2015		\$ 11,057				\$ 11,057
NHS		Federal	2017			\$ 2,305			\$ 2,305
State	Match	State	2017			\$ 195			\$ 195
State-STBG		Federal	2017			\$ 2,305			\$ 2,305
State	Match	State	2017			\$ 195			\$ 195
NHPP		Federal	2017				\$ 8,266,182		\$ 8,266,182
State	Match	Local	2016				\$ 697,364		\$ 697,364
<b>Total:</b>				\$ -	\$ 692,117	\$ 5,000	\$ 8,963,546	\$ -	\$ 9,660,663

**Notes:**

Amended changes shown on next page.

Equity B = A federal fund code used by ODOT.

State-STP = Federal Surface Transportation Program funds allocated to ODOT.

State STBG = Federal Surface Transportation Block Grant funds allocated to ODOT.

NHS = National Highway System federal funds.

State = Non-federal state funds used as the required match to the awarded federal funds.

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PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
19204	70800	ODOT	<b>I-205 Pacific Hwy Abernethy Bridge</b>				Highway	<b>\$ 11,480,320</b>	
Project Description:			This project. 1.5 inch Premix Polymer Concrete overlay, deck joint and panel repair on bridges 09735, 09735A, 09738, 09738A. Inlet and manhole adjustments as needed. Replace impacted ramp meter loops on Stafford, 10th and OR42 with radar detection. <i>The amendment increases the PE phase and construction phase to address ADA compliance requirements.</i>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Equity B		Federal	2015		\$ 625,200				\$ 625,200
State	Match	State	2015		\$ 52,744				\$ 52,744
State STP		Federal	2015		\$ 131,060				\$ 131,060
State	Match	State	2015		\$ 11,057				\$ 11,057
NHS		Federal	2017			\$ 2,305			\$ 2,305
State	Match	State	2017			\$ 195			\$ 195
State STBG		Federal	2017			\$ 2,305			\$ 2,305
State	Match	State	2017			\$ 195			\$ 195
ADVCON		Federal	2017				\$ 6,455,400		\$ 6,455,400
State	Match	State	2017				\$ 544,600		\$ 544,600
NHPP		Federal	2017				\$ 3,370,880		\$ 3,370,880
State	Match	State	2017				\$ 284,379		\$ 284,379
<b>Total:</b>				\$ -	\$ 820,061	\$ 5,000	\$ 10,655,259	\$ -	\$ 11,480,320

- Notes:
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  - State-STP = Federal Surface Transportation Program funds allocated to ODOT.
  - Local = Local agency funds included as part of the required match to the federal funds.
  - Equity B = Federal fund source used by ODOT
  - NHS = National Highway System federal funds
  - State STBG = Federal Surface Transportation Block Grant funds allocated to ODOT.
  - ADVCON = Federal fund code placeholder allowing the agency to initially fund the phase with own funds and then replace with it a specific federal fund code that is designated later for the project.
  - State = Non-federal state funds used as the required match to the awarded federal funds.

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18173	70601	Beaverton	<b>Crescent Connection: Cedar Hills Blvd - Lombard</b>					Local Road	\$ 4,221,808
Project Description:		Bike and Pedestrian Facilities							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
State STP		Federal	2012		\$ 597,618				\$ 597,618
State	Match	State	2012		\$ 35,945				\$ 35,945
Local	Match	Local	2012		\$ 72,455				\$ 72,455
State STP		Federal	2015			\$ 602,382			\$ 602,382
Local	Match	Local	2015			\$ 68,945			\$ 68,945
Other	Overmatch	Local	2015			\$ 37,463			\$ 37,463
Other		Local	2017				\$ 2,807,000		\$ 2,807,000
<b>Total:</b>			\$ -	\$ 706,018	\$ 708,790	\$ 2,807,000	\$ -	\$ 4,221,808	

Notes:

Amended changes shown on next page.

State-STP = Federal Surface Transportation Program funds allocated to ODOT.

State = Non-federal state funds used as the required match to the awarded federal funds.

Other = Additional local agency funds beyond the required match committed to the project phase.

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18173	70601	Beaverton	Crescent Connection: Cedar Hills Blvd - Lombard				Local Road	\$ 3,540,182	
Project Description:			Bike and Pedestrian Facilities <i>The amendment decreases ROW phase and construction phase costs based on the latest project cost estimate.</i>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
State STP		Federal	2012		\$ 597,618				\$ 597,618
State	Match	State	2012		\$ 35,945				\$ 35,945
Local	Match	Local	2012		\$ 72,455				\$ 72,455
ADVCON		Federal	2015			\$ 441,619			\$ 441,619
Local	Match	Local	2015			\$ 50,545			\$ 50,545
State STP		Federal	2017				\$ 160,763		\$ 160,763
Local	Match	Local	2017				\$ 18,400		\$ 18,400
Other	Overmatch	Local	2017				\$ 2,162,837		\$ 2,162,837
<b>Total:</b>				\$ -	\$ 706,018	\$ 492,164	\$ 2,342,000	\$ -	\$ 3,540,182

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State = Non-federal state funds used as the required match to the awarded federal funds.

ADVCON = Federal fund code placeholder allowing the agency to initially fund the phase with own funds and then replace with it a specific federal fund code that is designated later for the project.

Other = Additional local agency funds beyond the required match committed to the project phase.