

2015-2018 Metropolitan Transportation Plan
Public Notification of Submitted New and Proposed Amended Existing Projects



Proposed March 2017 Formal Amendment Bundle			
Amendment Type: FORMAL			
Total Number of Projects: 12			
ODOT Key	Lead Agency	Project Name	Required Changes
20674	ODOT	Columbia Gorge Express	Add new project that will provide a new weekend transit service.
20682	ODOT	Greater Portland Traffic Incident Management Team and Transportation Systems Management and Operations	Add new project. Planning project. Other phase programming only. Determine if UPWP project.
20702	ODOT	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)	Add new project based on OTC action
20698	ODOT	OR99E: Clackamas River (McLoughlin) Bridge	Add PE phase to 2018 - OTC approval February 2017
20700	ODOT	SW Multnomah Blvd Over I-5	Add PE phase to 2018 - OTC approval February 2017
20699	ODOT	I-405 NB to US26 WB over I-405 Connection Bridge	Add PE phase to 2018 - OTC approval February 2017
18020	Multnomah County	Sandy Blvd: 230th - 238th Dr (Wood Village)	Increase Construction phase funding
19712	TriMet	North Hillsboro Job Shuttle -2018	Add funds from 19334 to cover cost increase
19334	TriMet	Prevent Maint - FY18	Shifts funds to cover cost increase in 19712
20709	ODOT	OR99W SW Naito Pkwy -SW Huber ST Phase 1 Amendment	Add new project - rehab, exempt.
18767	ODOT	Region 1 Operations Quick Hit Reserve	Shift funds to Key 20709 and cancel project
18836	ODOT	I-5: Lower Boones Ferry Ramps and SB Aux Lane to I-205	Scope change and cost increase adding future STIP project Key 20498 I-5 Tigard IC -I-205 IC preservation/maintenance scope into Key 18836

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The purpose of this bundled amendment to make necessary funding corrections, increases, fund reprogramming, and add new projects to the 2015-18 MTIP as noted for the identified 12 projects.

The public review period for this project amendment is 3/15/2017 and concludes on 4/13/2017, at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at pamela.blackhorse@oregonmetro.gov

Subject to revisions to address comments received during the public comment period, the 2015-18 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Details of the project amendment changes follow on the next pages

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EXISTING MTIP PROGRAMMING - None - New Project

PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
20674	TBD	ODOT	Columbia Gorge Express	Transit	\$ 2,529,355
Project Description:			This service evolved from a test program and is proposed as a weekend transit project from Gateway Transit Center in Portland with stops at various locations in the Columbia Gorge <i>This amendment adds the project to the 2015-18 MTIP.</i>		

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
FLAP		Federal	2017					\$ 2,269,590	\$ 2,269,590
State	Match	State	2017					\$ 259,765	\$ 259,765
Total:				\$ -	\$ -	\$ -	\$ -	\$ 2,529,355	\$ 2,529,355

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
FLAP = Federal Lands Access Program funds State = State funds provided as the required match to the federal funds.

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EXISTING MTIP PROGRAMMING - None - [New Project](#)

PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
20682	TBD	ODOT	Greater Portland Traffic Incident Management Team and Transportation Systems Management and Operations	Other	\$ 109,076

Project Description: The project will develop and implement an Outreach/Education/Communication plan targeting the responder community, elected officials and agency leadership, and motorists for the Traffic Incident Management (TIM) and Traffic System Management & Operations (TSMO) teams.
This amendment adds the project to the MTIP.

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STBG		Federal	2017					\$ 97,874	\$ 97,874
State	Match	State	2017					\$ 11,202	\$ 11,202
Total:				\$ -	\$ -	\$ -	\$ -	\$ 109,076	\$ 109,076

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
STBG = Surface Transportation Block Grant funds State = State agency funds included as part of the required match to the federal funds.

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EXISTING MTIP PROGRAMMING - None - [New Project](#)

PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
20702	TBD	ODOT	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)	Highway	\$ 408,000
Project Description:			Preserve deck with a structural overlay <i>This amendment adds the new project to the MTIP.</i>		

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP-FAST	FAST	Federal	2017		\$ 35,892				\$ 35,892
State	Match	State	2017		\$ 4,108				\$ 4,108
NHPP-FAST	FAST	Federal	2018				\$ 330,206		\$ 330,206
State	Match	Local	2018				\$ 37,794		\$ 37,794
Total:				\$ -	\$ 40,000	\$ -	\$ 368,000	\$ -	\$ 408,000

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.

NHPP-FAST = National Highway Performance Program -FAST ACT

State = Agency funds included as part of the required match to the federal funds.

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EXISTING MTIP PROGRAMMING - None - [New Project](#)

PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
20698	TBD	ODOT	OR99E: Clackamas River (McLoughlin) Bridge	Highway	\$ 250,000

Project Description: Design shelf ready plans to paint structure.
This amendment adds the PE phase funding to the MTIP to initiate PE activities.

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP-FAST		Federal	2017		\$ 224,325				\$ 224,325
State	Match	State	2017		\$ 25,675				\$ 25,675
Total:				\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
 NHPP-FAST = National Highway Performance Program (FAST Act) federal funding
 State = State funds provided as the required match to the federal funds

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EXISTING MTIP PROGRAMMING - None - New Project

PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
20700	TBD	ODOT	SW Multnomah Blvd Over I-5	Highway	\$ 213,000
Project Description:			The project objective is to place a structural overlay on the deck, replace or repair leaking joints, and retrofit the bridge rails to meet safety standards. <i>This amendment adds the PE phase to the MTIP to initiate PE activities.</i>		

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP-FAST		Federal	2017		\$ 196,429				\$ 196,429
State	Match	State	2017		\$ 16,571				\$ 16,571
Total:				\$ -	\$ 213,000	\$ -	\$ -	\$ -	\$ 213,000

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 State = State funds provided as the required match to the federal funds

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EXISTING MTIP PROGRAMMING: None - [New Project](#)

PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
20699	TBD	ODOT	I-405 NB to US26 WB over I-405 Connection Bridge	Highway	\$ 156,000
Project Description:			<i>Deck overlay to seal the cracks and provide additional cover for the reinforcement. Rail retrofit. Address leaking joints. This amendment adds the PE phase to initiate PE activities.</i>		

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP-FAST		Federal	2017		\$ 143,863				\$ 143,863
State	Match	Local	2017		\$ 12,137				\$ 12,137
Total:				\$ -	\$ 156,000	\$ -	\$ -	\$ -	\$ 156,000

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 NHPP-FAST = National Highway Performance Program (FAST Act)
 State = State funds provided as the required match to the federal funds

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18020	70485	Multnomah County	Sandy Blvd: 230th - 238th Dr (Wood Village)				Local Road	\$ 1,309,425	
Project Description:			This project addresses the substandard road conditions on NE Sandy Blvd. that affect existing freight access between existing freight-oriented businesses and industrial lands and I-84 via Exit 16 at 238th Avenue.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2014		\$ 157,702				\$ 157,702
Local	Match	Local	2014		\$ 18,050				\$ 18,050
Other	Overmatch	Local	2017			\$ 575,000			\$ 575,000
STP		Federal	2017				\$ 501,297		\$ 501,297
Local	Match	Local	2017				\$ 57,376		\$ 57,376
Total:				\$ -	\$ 175,752	\$ 575,000	\$ 558,673	\$ -	\$ 1,309,425

Note: Proposed amended changes stated on the next page.

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18020	7048	Multnomah County	Sandy Blvd: 230th - 238th Dr (Wood Village)				Local Road	\$ 1,949,851	
Project Description:			<p>This project addresses the substandard road conditions on NE Sandy Blvd. that affect existing freight access between existing freight-oriented businesses and industrial lands and I-84 via Exit 16 at 238th Avenue.</p> <p><i>The amendment adds local funds to the construction phase to offset additional phase costs identified during the PE phase to complete required project scope elements.</i></p>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP		Federal	2014		\$ 157,702				\$ 157,702
Local	Match	Local	2014		\$ 18,050				\$ 18,050
Other	Overmatch	Local	2017			\$ 575,000			\$ 575,000
STP		Federal	2017				\$ 501,297		\$ 501,297
Local	Match	Local	2017				\$ 57,376		\$ 57,376
Other	Overmatch	Local	2017				\$ 640,426		\$ 640,426
Total:				\$ -	\$ 175,752	\$ 575,000	\$ 1,199,099	\$ -	\$ 1,949,851

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
STP = Surface Transportation Program funds Local = Local agency funds included as part of the required match to the federal funds.
Overmatch = Additional local funds the agency is providing beyond the minimum match requirement for the federal funds.

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19712	70857	TriMet	North Hillsboro Job Connector Shuttle 2018					Transit	\$ 350,000
Project Description:			Implement a new job connector shuttle north and south of Hwy 26 supporting low and middle wage workers transit needs within the North Hillsboro Industrial District						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
5307/5337	FTA	Federal	2018					\$ 175,000	\$ 175,000
Local	Match	Local	2018					\$ 175,000	\$ 175,000
Total:			\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000	

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19712	70857	TriMet	Community Job Connectors 2018					Transit	\$ 1,240,000
Project Description:			Implement a new job connector shuttle north and south of Hwy 26 supporting low and middle wage workers transit needs within the North Hillsboro Industrial District <i>This amendment adjusts the project name to identify it as a broader shuttle service beyond North Hillsboro area as originally programmed and to shift 5307/5339 funds from Key 19334 (FY 2018 Prevent Maint project) to support the expanded shuttle program.</i>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
5307/5337		Federal	2018					\$ 175,000	\$ 175,000
Local	Match	Local	2018					\$ 175,000	\$ 175,000
5307/5337		Federal	2018					\$ 445,000	\$ 445,000
Local	Match	Local	2018					\$ 445,000	\$ 445,000
Total:			\$ -	\$ -	\$ -	\$ -	\$ 1,240,000	\$ 1,240,000	

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.

5307/5337 = FTA Section 5307/5337 federal funds for transit Local = Local agency funds included as part of the required match to the federal funds.

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19334	70737	TriMet	FY18 Bus and Rail Preventive Maint (5307)					Transit	\$ 49,003,236
Project Description:		Capital Maintenance For Bus And Rail							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
5307/5337	70737	Federal	2018					\$ 39,202,589	\$ 39,202,589
Local	Match	Local	2018					\$ 9,800,647	\$ 9,800,647
Total:				\$ -	\$ -	\$ -	\$ -	\$ 49,003,236	\$ 49,003,236

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19334	70737	TriMet	FY18 Bus and Rail Preventive Maint (5307)					Transit	\$ 48,113,236
Project Description:		Capital Maintenance For Bus And Rail <i>This amendment removes \$445,000 of 5307/5337 federal funds and \$445,000 of local funds to the project and shifts it to the Community Jobs Connector 2018 project in Key 19712</i>							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
5307/5337		Federal	2018					\$ 38,757,589	\$ 38,757,589
Local	Match	Local	2018					\$ 9,355,647	\$ 9,355,647
Total:				\$ -	\$ -	\$ -	\$ -	\$ 48,113,236	\$ 48,113,236

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5307/5337 = FTA Section 5307/5337 federal funds for transit Local = Local agency funds included as part of the required match to the federal funds.

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EXISTING MTIP PROGRAMMING - None New Project

PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
20709	TBD	ODOT	OR99W: SW Naito Pkwy – SW Huber St Phase 1	Highway	\$ 350,540
Project Description:			Implement short and intermediate-term safety improvements including vegetation management, a speed feedback sign, bike loop detectors at bridges, add a buffered bike lane, green pavement markings, bike boxes, remove parking, signing, and traffic separators. <i>This amendment adds the project to the MTIP as a state funded project with no federal funds. The funds originate from Key 18767</i>		

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
State		State	2017		\$ 31,937				\$ 31,937
State		State	2017				\$ 318,603		\$ 318,603
Total:				\$ -	\$ 31,937	\$ -	\$ 318,603	\$ -	\$ 350,540

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
State = ODOT state funds committed to the project

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18767	N/A	ODOT	Region 1 Operations Quick Hit Reserve					Highway	\$ 350,000
Project Description:			Regional operational improvements						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
State-STP		Federal	2017				\$ 314,055		\$ 314,055
State	Match	State	2017				\$ 35,945		\$ 35,945
Total:			\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ 350,000	

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18767	N/A	ODOT	Region 1 Operations Quick Hit Reserve					Highway	\$ -
Project Description:			Regional operational improvements <i>This amendment removes the remaining funding from this project bucket and shifts it to Key 20709</i>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
							\$ -		\$ -
							\$ -		\$ -
Total:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18836	70777	ODOT	I-5 Lower Boones Ferry Ramps and SB Aux Lane to I-205				Highway	\$ 20,630,205	
Project Description:		Construct an auxiliary lane between SB exit ramp and SB entrance ramp							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHS		Federal	2016		\$ 1,659,960				\$ 1,659,960
State	Match	State	2016		\$ 140,040				\$ 140,040
NHPP-EX		Federal	2016		\$ 184,440				\$ 184,440
State	Match	State	2016		\$ 15,560				\$ 15,560
NHPP-FAST		Federal	2017				\$ 11,988,600		\$ 11,988,600
State	Match	State	2017				\$ 1,011,400		\$ 1,011,400
State-STP		Federal	2017				\$ 5,192,175		\$ 5,192,175
State	Match	State	2017				\$ 438,030		\$ 438,030
Total:				\$ -	\$ 2,000,000	\$ -	\$ 18,630,205	\$ -	\$ 20,630,205

Notes: Amended changes stated on the next page

NHS = National Highway System federal funds

NHPP-EX = National Highway Performance Program - Exempt federal funds

NHPP-FAST = National Highway Performance Program FAST Act federal funds

State-STP = State Surface Transportation Program federal funds

State = State funds provided as the required match to the federal funds

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18836	70777	ODOT	I-5: N Tigard Intchg – E Portland Fwy. Intchg Sec				Highway	\$ 28,630,205	
Project Description:			Construct a SB auxiliary lane from Lower Boones Ferry Rd to the I-205 Interchange and widen the NB Lower Boones Ferry Exit Ramp. <i>The amendment revises the description as part of the scope change and assimilation of the safety/rehab added scope work elements to the project. A required Right of Way phase is being added to the project. Project funding also increases as a result of the added scope elements.</i>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHS		Federal	2016		\$ 1,659,960				\$ 1,659,960
State	Match	State	2016		\$ 140,040				\$ 140,040
NHPP-EX		Federal	2016		\$ 184,440				\$ 184,440
State	Match	State	2016		\$ 15,560				\$ 15,560
NHPP-FAST		Federal	2016		\$ 667,927				\$ 667,927
State	Match	State	2016		\$ 56,349				\$ 56,349
NHPP-FAST		Federal	2017			\$ 30,500			\$ 30,500
State	Match	State	2017			\$ 2,573			\$ 2,573
NHPP-FAST		Federal	2017				\$ 18,667,773		\$ 18,667,773
State	Match	State	2017				\$ 1,574,878		\$ 1,574,878
State-STP		Federal	2017				\$ 5,192,175		\$ 5,192,175
State	Match	State	2017				\$ 438,030		\$ 438,030
Total:				\$ -	\$ 2,724,276	\$ 33,073	\$ 25,872,856	\$ -	\$ 28,630,205

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NHS = National Highway System federal funds

NHPP-EX = National Highway Performance Program - Exempt federal funds

NHPP-FAST = National Highway Performance Program FAST Act federal funds

State-STP = State Surface Transportation Program federal funds

State = State funds provided as the required match to the federal funds