

**Metro is in receipt of the 2015-2018 MTIP April 2017 Formal Amendment  
Formal Amendment Number AP-17-04-APR**

The purpose of this bundled amendment to make necessary funding corrections, increases, fund reprogramming, and add new projects to the 2015-18 MTIP as noted in the included project tables.

Note: This public notification and opportunity to comment relates only to the 2015 MTIP April 2017 Formal Amendment AP-17-04-APR. It does not include the draft 2018 MTIP which is currently open for comment.

**2015-2018 Metropolitan Transportation Plan**  
Public Notification of Submitted New and Proposed Amended Existing Projects

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**The public review period for this project amendment is 4/26/2017 and concludes on 5/26/2017, at 5:00 pm.**

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at [pamela.blackhorse@oregonmetro.gov](mailto:pamela.blackhorse@oregonmetro.gov)

Subject to revisions to address comments received during the public comment period, the 2015-18 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Details of the project amendment changes follow on the next pages

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2015-2018 Metropolitan Transportation Improvement Program  
Exhibit A to Resolution 17-4798



Proposed April 2017 Formal Amendment Bundle			
Amendment Type: <b>FORMAL</b>			
Total Number of Projects: 16			
ODOT Key	Lead Agency	Project Name	Required Changes
19275	Beaverton	OR8 CANYON ROAD STREETScape AND SAFETY PROJECT	Project is proposed to be combined into ODOT project Key 18758 (OR8: SW HOCKEN AVE - SW SHORT ST) for improved delivery
20772	Metro	PORTLAND METRO PLANNING SFY 2018	This project is being added to the 2015 MTIP and adds Metro's planning fund allocation of federal PL, STP, and 5303 into federal fiscal 2017 to enable Metro the opportunity to obligate and begin expending the funds as of July 2017 and through federal fiscal year 2018.
19283	Metro	REGIONAL PLANNING (2018)	Project is canceled now that SFY 2018 Planning STP, PL, and 5303 funds are being added to new project 20772 as part of this amendment. Otherwise duplicate programming would have occurred.
18019	Multnomah County	ARATA ROAD: 223RD - 238TH (FAIRVIEW/WOOD VILLAGE)	Local funds added to the project to address phase funding shortfalls due to project various additional project requirements not anticipated in the original application.
19300	Portland	<del>SOUTH RIVERGATE FREIGHT PROJECT</del> NORTH RIVERGATE FREIGHT PROJECT	Project has been re-scoped as a 2-lane railroad crossing overcrossing on North Rivergate Blvd at the UPRR crossing. Initial estimated full project programming is being added to the MTIP through this amendment.
18804	ODOT	I-205: JOHNSON CREEK - GLENN JACKSON BRIDGE	Through this amendment, Key 18804 combines projects together (Funding from Key 19070) for greater scope economies of scale, plus adds future approved STIP funding initially committed to Key 20483 now dedicated to Key 18004. Scope and description significantly revised through this amendment.
18758	ODOT	<del>OR8 OPERATIONAL IMPROVEMENTS</del> OR8: SW HOCKEN AVE - SW SHORT ST	Project combines Key 19275 which is Beaverton's OR8 CANYON ROAD STREETScape AND SAFETY PROJECT onto Key 18758 and pulls reserve funds from Key 18794 (also part of this amendment). Project name and scope/description are updated as a result in 18758.

18772	ODOT	OR212: SE RICHEY RD - US26	Funds added to PE phase to eliminate a phase funding shortfall. ROW phase also slipped from 2017 to 2018. Project description also expanded through this amendment.
18779	ODOT	OR213: SE LINDY ST - SE KING RD	PE and Construction phase funding shortfalls are being addressed through this amendment. A total of \$1,117,503 is being added to cover the project cost increase.
18791	ODOT	<del>OR8 AT OR219 (HILLSBORO)</del> OR8 AT OR219 AND SE 44TH - SE 45TH AVE (HILLSBORO)	Project adds funds pulled from Key 18793 (also this amendment) to adds funding needs in PE, ROW, and Construction. Project name, description, and scope adjusted as well. Keys 18791 and 18793 are effectively combined through this amendment. Funds also added from Key 18794.
18793	ODOT	OR8 AT SE 44TH AVE & SE 45TH AVE	Project is combined into Key 18791. All funds transferred to Key 18791. Key 18793 will be removed from the MTIP as part of the 2018 MTIP Update.
18794	ODOT	<del>OR8: N 10TH AVE (CORNELIUS) - SW 110TH AVE (BEAVERTON)</del> OR8: SW10TH - SW 110TH	Name and description update. Cost decrease total of \$384,600 results from transferring \$96,400 of HSIP to Key 18758 and \$288,000 of HSIP to Key 18791 both part of this amendment.
19090	ODOT	I-205: I-84 - SE STARK/WASHINGTON STREET	Transfer all approved \$759,054 from this project to Key 18804 (also part of this amendment) Key 19070 retains a zero programmed balance
19355	ODOT	OR212: ROCK CREEK - RICHEY RD Key	Adding \$313,000 to the PE phase to address a PE funding shortfall
New	TriMet	FY18 TRIMET PREVENT MAINT (TOD FUND EXCHANGE)	Adds the required project allowing the annual Transit Oriented Development (TOD) fund exchange to occur
17212	Wilsonville	TOOZE RD: 110TH AVE-GRAHAMS FERRY RD (WILSONVILLE)	Adds full Right-of-Way and Construction phases funding to the project. Project fully programmed now in the MTIP through this amendment at \$7,237,663.

The before and after amended project are listed on the next pages

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19275	70687	Beaverton	<b>OR8 CANYON ROAD STREETScape AND SAFETY PROJECT</b>					Local Road	\$ 3,939,597
Project Description:		Design and construct intersection and crossing facilities as well as a short bike connection to parallel regional bike routes along Canyon Road (OR 8) between SW 117th Avenue and SW Hocken Avenue							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP	M230	Federal	2017		\$ 494,000				\$ 494,000
Local	Match	Local	2017		\$ 56,541				\$ 56,541
STP	M230	Federal	2017			\$ 79,000			\$ 79,000
Local	Match	Local	2017			\$ 9,042			\$ 9,042
STP	M230	Federal	2018					\$ 2,962,000	\$ 2,962,000
Local	Match	Local	2018					\$ 339,014	\$ 339,014
<b>Total:</b>			\$ -	\$ 550,541	\$ 88,042	\$ -	\$ 3,301,014	\$ 3,939,597	

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
<del>19275</del>	<del>70687</del>	Beaverton	<b>N/A - See new combined project in Key 18758 this amendment</b>						\$ -
Project Description:		<i>Amended changes: The project as currently programmed will be combined into Key 18758 (ODOT), (also part of this amendment), OR8: SW Hocken Ave - SW Short St for fund leveraging and improved project delivery efficiencies. See Key 18758 for the new combined project.</i>							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
									\$ -
									\$ -
<b>Total:</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	STP = Federal Surface Transportation Program funds (Metro allocation)								
	Local = Local funds provided as part of the required match to the federal funds.								

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None - **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
20722	TBD	Metro	<b>PORTLAND METRO PLANNING SFY 2018</b>				Other	\$ 3,996,359	
Project Description:			The project adds Metro FY 2018 appropriated planning funds for use in various MPO transportation planning functions (e.g. RTP development and management, Air Conformity compliance, MTIP development, modification, and management, Research and Modeling, Title VI Environmental Justice, GIS Mapping and Land Information, in support various regional studies, etc.)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP	Z230	Federal	2017	\$ 1,208,234					\$ 1,208,234
Local	Match	Local	2017	\$ 138,287					\$ 138,287
PL	Z450	Federal	2017	\$ 1,801,345					\$ 1,801,345
State	Match	STATE	2017	\$ 206,172					\$ 206,172
5303	Z77D	Federal	2017	\$ 576,355					\$ 576,355
Local	Match	Local	2017	\$ 65,966					\$ 65,966
<b>Total:</b>				<b>\$ 3,996,359</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,996,359</b>
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	STP = Surface Transportation Program funds State = State agency funds included as part of the required match to the federal funds.								
	PL = Federal Planning Funds (Metropolitan Planning FAST Act)								
	5303 = FTA section 5303 planning funds (Metro PL 5303 funds from FTA)								
	State = State funds								
	Local = local funds used normally as matching funds to the federal funds or as overmatch to cover additional project costs								

Amendment Summary:  
The amendment adds the FY 2018 Metro planning funds to the 2015 MTIP that will fund numerous Metro planning activities during the SFY 2018 year

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19283	70669	Metro	REGIONAL PLANNING (2018)					Other	\$ 1,386,917
Project Description:			The MPO Planning program contributes to a broad range of activities within Metro that are linked to regional policy						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP	M230	Federal	2018	1,244,481					\$ 1,244,481
Local	Match	Local	2018	142,436					\$ 142,436
<b>Total:</b>				\$ 1,386,917	\$ -	\$ -	\$ -	\$ -	\$ 1,386,917

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
<del>19283</del>	<del>70669</del>	Metro	<del>REGIONAL PLANNING (2018)</del>					Other	\$ -
Project Description:			<i>Through this amendment the 2018 planning funds STP allocation will be grouped together in Key 20722. One key now will contain each year's total planning fund allocation of STP, PL, and 5303 rather than programming them separately. With Key 20722 added as part of this amendment, Key 19283 is not required would reflect a STP planning fund duplication.</i>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
									\$ -
									\$ -
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	STP = Surface Transportation Program funds State = State agency funds included as part of the required match to the federal funds.								
	Local = local funds used normally as matching funds to the federal funds or as overmatch to cover additional project costs								

Amendment Summary:  
 Through this amendment, possible duplication of the Metro planning funds with the new Key 20722 will be avoided by canceling this project from the MTIP.

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18019	70484	Multnomah County	ARATA ROAD: 223RD - 238TH (FAIRVIEW/WOOD VILLAGE)					Local Road	\$ 4,468,201
Project Description:			Construct sidewalks, lighting and landscaping.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP-State (FLEX)	M240	Federal	2013		\$ 460,785				\$ 460,785
Local	Match	Local	2013		\$ 52,739				\$ 52,739
CMAQ	L400	Federal	2013		\$ 300,000				\$ 300,000
Local	Match	Local	2013		\$ 34,336				\$ 34,336
STP-State (Flexible)	L24E	Federal	2015			\$ 502,488			\$ 502,488
Local	Match	Local	2015			\$ 57,512			\$ 57,512
CMAQ	Federal	L400	2017				\$ 1,869,000		\$ 1,869,000
Local	Match	Local	2017				\$ 213,915		\$ 213,915
STP-State (Flexible)	L24E	Federal	2017				\$ 636,727		\$ 636,727
Local	Match	Local	2017				\$ 72,876		\$ 72,876
Other	OTH0	Local	2017				\$ 267,823		\$ 267,823
<b>Total:</b>				\$ -	\$ 847,860	\$ 560,000	\$ 3,060,341	\$ -	\$ 4,468,201
<b>Notes:</b>	Changes made through the amendment are shown on the next page								
	STP-State (Flex) and (Flexible) = Federal Surface Transportation funds allocated to ODT and then committed to projects								
	CMAQ = federal Congestion Mitigation Air Quality improvement funds								
	Local = Local funds contributed by the lead agency usually to cover the match requirement to the federal funds								
	Other = Additional local funds beyond the local match the lead agency commits to the project								

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18019	70484	Multnomah County	ARATA ROAD: 223RD - 238TH (FAIRVIEW/WOOD VILLAGE)				Local Road	\$ 6,660,368	
Project Description:			Construct sidewalks, lighting and landscaping. Through this amendment, additional local funds are being added to the project to address PE, ROW, and Construction phase funding shortfalls that have emerged for the project. The PE phase required additional consulting support. The 60% design submittal identified ROW and Construction phase costs(e.g. storm water pipes issue, the need for bike path on NW side of the projected. etc.) and update overall cost estimates not anticipated in the original application.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP-State (FLEX)	M240	Federal	2013		\$ 460,785				\$ 460,785
Local	Match	Local	2013		\$ 52,739				\$ 52,739
CMAQ	L400	Federal	2013		\$ 300,000				\$ 300,000
Local	Match	Local	2013		\$ 34,336				\$ 34,336
Other	Overmatch	Local	2013		\$ 652,140				\$ 652,140
STP-State (Flexible)	L24E	Federal	2015			\$ 502,488			\$ 502,488
Local	Match	Local	2015			\$ 57,512			\$ 57,512
Other	Overmatch	Local	2015			\$ 65,616			\$ 65,616
CMAQ	Federal	L400	2017				\$ 1,869,000		\$ 1,869,000
Local	Match	Local	2017				\$ 213,915		\$ 213,915
STP-State (Flexible)	L24E	Federal	2017				\$ 636,727		\$ 636,727
Local	Match	Local	2017				\$ 72,876		\$ 72,876
Other	OTH0	Local	2017				\$ 1,742,234		\$ 1,742,234
<b>Total:</b>				\$ -	\$ 1,500,000	\$ 625,616	\$ 4,534,752	\$ -	\$ 6,660,368
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	STP-State (Flex) and (Flexible) = Federal Surface Transportation funds allocated to ODT and then committed to projects								
	CMAQ = federal Congestion Mitigation Air Quality improvement funds								
	Local = Local funds contributed by the lead agency usually to cover the match requirement to the federal funds								
	Other = Additional local funds beyond the local match the lead agency commits to the project								
Amendment Summary: The amendment adds required additional local funds to the project phases to address additional project requirements that resulted in phase funding shortfalls.									



Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19300	70678	Portland	South Rivergate Freight Project					Local Road	\$ 3,590,772
Project Description:		Freight improvements throughout the South Rivergate district							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP	M230	Federal	2017				3,222,000		\$ 3,222,000
Local	Match	Local	2017				368,772		\$ 368,772
<b>Total:</b>				\$ -	\$ -	\$ -	\$ 3,590,772	\$ -	\$ 3,590,772
Notes:	Proposed amended changes are stated on the next page								
	STP = Federal Surface Transportation Program funds (Metro allocation)								

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
19300	70678	Portland	<del>South Rivergate Freight Project</del> <b>North Rivergate Freight Project</b>				Local Road	\$ 23,934,843	
Project Description:			<del>Freight improvements throughout the South Rivergate district</del> The North Rivergate Freight Project will construct a two-lane overcrossing at the UPRR crossing to improve mobility and safety. The project will remove the rail-traffic conflict by constructing an overpass that will grade separate the roadway from the existing rail in. The project will also modify the existing intersection at Rivergate Blvd and Lombard St. to accommodate trucks.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Utility Relocation)	Total
Local		Local	2017		4,280,000				\$ 4,280,000
Local		Local	2018			\$ 300,000			\$ 300,000
STP	M230	Federal	2018				\$ 2,220,000	\$ 1,000,000	\$ 3,220,000
Local	Match	Local	2018				\$ 254,089	\$ 114,454	\$ 368,543
TIGER VIII		Federal	2018				\$ 7,329,000		\$ 7,329,000
Local	Match	Local	2018				\$ 1,832,250		\$ 1,832,250
Other	Overmatch	Local	2018				\$ 6,605,050		\$ 6,605,050
<b>Total:</b>				\$ -	\$ 4,280,000	\$ 300,000	\$ 18,240,389	\$ 1,114,454	\$ 23,934,843
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. STP = Federal Surface Transportation Program funds (Metro allocation) Local = Local funds provided as part of the required match to the federal funds. TIGER VIII = FY 2016 National Infrastructure Investments (TIGER VIII or TIGER 2016) Discretionary Grant Program. Per the Federal Register Vol 81, No. 38, Friday February 26, 2016, the cost sharing requirement establishes a 20% match requirement Other funds composition: Local contributions from multiple sources that include: (1) Port of Portland - \$3,420,000, (2) RR Contribution - \$1,709,200, (3) City of Portland local funds - \$1,475,850 The above programming is a preliminary estimate based on the draft Project Prospectus. Changes are expected. ODOT may contribute additional funds to the project. The preliminary programming accomplished in this amendment is intended to help with the follow-on funding plan discussions and required funding adjustments that will need to occur.								

**Amendment Summary:**  
 Through this amendment, full project programming is added to the project to reflect the project scope now as a two-lane over crossing at the UPRR rail crossing at North Rivergate Blvd.

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18804	70767	ODOT	I-205: JOHNSON CREEK - GLENN JACKSON BRIDGE					Highway	\$ 13,889,865
Project Description:			Paving 2 inch grind and 2 inch overlay. Repair/replace bridge joints. Move ramp meters and replace reflective pavement markers.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
IM	H010	Federal	2015		\$ 557,931				\$ 557,931
State	Match	State	2015		\$ 47,069				\$ 47,069
NHPP	M001	Federal	2015		\$ 41,499				\$ 41,499
State	Match	State	2015		\$ 3,501				\$ 3,501
NHPP-EX	M002	Federal	2017			\$ 25,822			\$ 25,822
State	Match	State	2017			\$ 2,178			\$ 2,178
NHPP	M001	Federal	2017			\$ 28,714			\$ 28,714
State	Match	State	2017			\$ 3,286			\$ 3,286
State- STP (FLEX)	M240	Federal	2017				\$ 291,415		\$ 291,415
State	State	State	2017				\$ 24,585		\$ 24,585
NHPP	M001	Federal	2017				\$ 11,863,056		\$ 11,863,056
State	Match	State	2017				\$ 1,000,809		\$ 1,000,809
<b>Total:</b>				\$ -	\$ 650,000	\$ 60,000	\$ 13,179,865	\$ -	\$ 13,889,865
Notes:	Proposed amended changes are stated on the next page								
	IM = Federal Interstate Maintenance funds								
	NHPP = Federal National Highway Performance Program funds								
	NHPP-EX = National Highway Performance Program - Exempt funds								
	State-STP (FLEX) Federal Surface Transportation Program funds allocated to ODOT								

Amendment Summary:  
 Through this amendment, the project combines multiple projects into for economies of scale. The description is updated along with the various phase costs

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18804	70767	ODOT	I-205: JOHNSON CREEK BLVD - GLENN JACKSON BRIDGE				Highway	\$ 30,519,543	
Project Description:			<del>Paving 2 inch grind and 2 inch overlay. Repair/replace bridge joints. Move ramp meters and replace reflective pavement markers.</del> Construct Auxiliary lanes on I-205 NB from I-84 EB to Killingsworth off-ramp & I-205 SB from I-84 EB to Division/Powell Exit. Repave section from MP16.05-24.9 including ramps. Repair or replace bridge joints. Install ADA ramps. Additional bridge numbers: 13538, 16055, 16055A, 13507 & 13507A						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
IM	H010	Federal	2015		\$ 557,931				\$ 557,931
State	Match	State	2015		\$ 47,069				\$ 47,069
State-STP (Flexible)	L240	Federal	2015		\$ 1,003,972				\$ 1,003,972
State	Match	State	2015		\$ 84,699				\$ 84,699
NHPP	M001	Federal	2015		\$ 41,499				\$ 41,499
State	Match	State	2015		\$ 3,501				\$ 3,501
NHPP-FAST	Z001	Federal	2015		\$ 498,917				\$ 498,917
State	Match	State	2015		\$ 42,090				\$ 42,090
NHPP-EX	M002	Federal	2017			\$ 25,822			\$ 25,822
State	Match	State	2017			\$ 2,178			\$ 2,178
NHPP	M001	Federal	2017			\$ 28,714			\$ 28,714
State	Match	State	2017			\$ 3,286			\$ 3,286
State- STP (FLEX)	M240	Federal	2017				\$ 475,855		\$ 475,855
State	Match	State	2017				\$ 40,145		\$ 40,145
NHPP- FAST	Z001	Federal	2017				\$ 13,648,560		\$ 13,648,560
State	Match	State	2017				\$ 1,151,440		\$ 1,151,440
NHPP	M001	Federal	2017				\$ 11,863,056		\$ 11,863,056
State	Match	State	2017				\$ 1,000,809		\$ 1,000,809
<b>Total:</b>				\$ -	\$ 2,279,678	\$ 60,000	\$ 28,179,865	\$ -	\$ 30,519,543
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. IM = Federal Interstate Maintenance funds      State-STP (Flexible) = Federal Surface Transportation Program funds allocated to ODOT NHPP-EX = Federal National Highway Performance Program - Exempt funds      NHPP = Federal National Highway Performance Program NHPP-FAST = Federal National Highway Performance Program funds (FAST Act)      State = State funds committed as the federal match								

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18758	70757	ODOT	OR8 OPERATIONAL IMPROVEMENTS					Highway	\$ 964,000
Project Description:			SIGNAL UPGRADES						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
REDIST	M03E	Federal	2015		\$ 39,376				\$ 39,376
State	Match	State	2015		\$ 4,507				\$ 4,507
Equity B	LZ20	Federal	2015		\$ 50,344				\$ 50,344
State	Match	State	2015		\$ 5,762				\$ 5,762
State STP Flexible	H240	Federal	2015		\$ 32,882				\$ 32,882
State	Match	State	2015		\$ 3,764				\$ 3,764
NHS	Q760	Federal	2015		\$ 25,452				\$ 25,452
State	Match	State	2015		\$ 2,913				\$ 2,913
STP-FLEX	M240	Federal	2016			\$ 121,136			\$ 121,136
State	Match	State	2016			\$ 13,864			\$ 13,864
STP-FLEX	M240	Federal	2018				\$ 595,807		\$ 595,807
State	Match	State	2018				\$ 68,193		\$ 68,193
<b>Total:</b>				\$ -	\$ 165,000	\$ 135,000	\$ 664,000	\$ -	\$ 964,000
Notes:	Amended changes shown for the project on the next page								
	REDIST = Federal funds from MAP21 that are grouped together and that the state has redistribution authority								
	Equity B = Federal funds from the Equity Bonus Special fund and are classified as Equity B								
	State STP Flexible = Allocated Surface Transportation Program Funds to ODOT with multiple applications and uses								
	NHS = Federal National Highway System allocated funds to ODOT								
	STP-FLEX = Federal Surface Transportation Program allocated to ODOT- similar to STP Flexible								
	State = Various state funds ODOT receives each year used as the required match for the federal funds								

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18758	79757	ODOT	<del>OR8 OPERATIONAL IMPROVEMENTS</del> OR8: SW HOCKEN AVE - SW SHORT ST					Highway	\$ 5,649,997
Project Description:		<i>Signal Upgrades</i> Design and construct streetscape, safety, and operational improvements on Canyon Rd in Beaverton between SW Hocken Ave and SW Short St. Upgrade or replace signals, improve access for pedestrians, and provide streetscape enhancements.							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
REDIST	M03E	Federal	2015		\$ 39,376				\$ 39,376
State	Match	State	2015		\$ 4,507				\$ 4,507
Equity B	LZ20	Federal	2015		\$ 50,344				\$ 50,344
State	Match	State	2015		\$ 5,762				\$ 5,762
State STP Flexible	H240	Federal	2015		\$ 32,882				\$ 32,882
State	Match	State	2015		\$ 3,764				\$ 3,764
NHS	Q760	Federal	2015		\$ 25,452				\$ 25,452
State	Match	State	2015		\$ 2,913				\$ 2,913
STP-FLEX	M240	Federal	2015		\$ 86,500				\$ 86,500
State	Match	State	2015		\$ 9,900				\$ 9,900
STP > 200K	M230	Federal	2015		\$ 1,111,396				\$ 1,111,396
Local	Match	Local	2015		\$ 127,204				\$ 127,204
STP-FLEX	M240	Federal	2016			\$ 121,136			\$ 121,136
State	Match	State	2016			\$ 13,864			\$ 13,864
STP > 200	M230	Federal	2016			\$ 448,650			\$ 448,650
Local	Match	Local	2016			\$ 51,350			\$ 51,350
STP-FLEX	M240	Federal	2018				\$ 595,807		\$ 595,807
State	Match	State	2018				\$ 68,193		\$ 68,193
STP > 200K	M230	Federal	2018				\$ 1,974,955		\$ 1,974,955
Local	Match	Local	2018				\$ 226,042		\$ 226,042
OTHER	OTH0	Local	2018				\$ 650,000		\$ 650,000
<b>Total:</b>				\$ -	\$ 1,500,000	\$ 635,000	\$ 3,514,997	\$ -	\$ 5,649,997
Notes:	REDIST = Federal funds from MAP21 that are grouped together and that the state has redistribution authority Equity B = Federal funds from the Equity Bonus Special fund and are classified as Equity B								

	State STP Flexible = Allocated Surface Transportation Program Funds to ODOT with multiple applications and uses
	NHS = Federal National Highway System allocated funds to ODOT
	STP-FLEX = Federal Surface Transportation Program allocated to ODOT- similar to STP Flexible
	STP > 200K = Federal Surface Transportation program funds allocated to Metro in an urbanized area
	State = Various state funds ODOT receives each year used as the required match for the federal funds

**Amendment Summary:**  
 Though this amendment, Key 18758 absorbs Beaverton's Key 19275 scope and funding. The project name and description are corrected based on the new scope for the combined project. As a combined project, the project cost increases from \$964k to \$5.6 million.

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18772	70761	ODOT	OR212: SE RICHEY RD - US26					Highway	\$ 2,666,000
Project Description:			PAVEMENT PRESERVATION						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHS	L05E	Federal	2015		\$ 241,374				\$ 241,374
State	Match	State	2015		\$ 27,626				\$ 27,626
NHPP	M001	Federal	2016			\$ 143,568			\$ 143,568
State	Match	State	2016			\$ 16,432			\$ 16,432
NHPP	M001	Federal	2018				\$ 2,007,260		\$ 2,007,260
State	Match	State	2018				\$ 229,740		\$ 229,740
<b>Total:</b>				\$ -	\$ 269,000	\$ 160,000	\$ 2,237,000	\$ -	\$ 2,666,000
Notes: NHS = Federal National Highways System funds									
NHPP = Federal National Highway Performance Program funds									
State = State funds provided as the required match to the federal funds									



PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18772	70761	ODOT	OR212: SE RICHEY RD - US26				Highway	\$ 3,219,500	
Project Description:		<del>PAVEMENT PRESERVATION-</del> <b>Multi-lift paving of the highway in conjunction with targeted deeper pavement repairs within the project limits. Missing or non-compliant ADA sidewalk ramps will be brought up to standard. Drainage and storm water treatment improvements may be required.</b>							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHS	L05E	Federal	2015		\$ 241,374				\$ 241,374
State	Match	State	2015		\$ 27,626				\$ 27,626
NHPP FAST	Z001	Federal	2015		\$ 496,656				\$ 496,656
State	Match	State	2015		\$ 56,844				\$ 56,844
NHPP	M001	Federal	2018			\$ 143,568			\$ 143,568
State	Match	State	2018			\$ 16,432			\$ 16,432
NHPP	M001	Federal	2018				\$ 2,007,260		\$ 2,007,260
State	Match	State	2018				\$ 229,740		\$ 229,740
<b>Total:</b>				\$ -	\$ 822,500	\$ 160,000	\$ 2,237,000	\$ -	\$ 3,219,500
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. NHS = Federal National Highways System funds NHPP - FAST = Federal National Highway Performance Program funds awarded through the FAST Act NHPP = Federal National Highway Performance Program funds State = State funds provided as the required match to the federal funds								

Amendment Summary:  
 Additional funds are added to address a PE phase funding shortfall. The Right-of-Way phase is slipped to 2018, and the project description is enhanced.

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18779	70709	ODOT	OR213: SE LINDY ST - SE KING RD					Highway	\$ 3,787,335
Project Description:			Pavement grind and inlay, sidewalk infill and ADA upgrades.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP	Q030	Federal	2014		\$ 38,894				\$ 38,894
State	Match	State	2014		\$ 4,452				\$ 4,452
EXT ALLOC	L00E	Federal	2014		\$ 230,296				\$ 230,296
State	Match	State	2014		\$ 26,358				\$ 26,358
NHPP	M001	Federal	2016			\$ 179,460			\$ 179,460
State	Match	State	2016			\$ 20,540			\$ 20,540
BIKEWAYS (BIKEPED)	S080	State	2016			\$ 527,335			\$ 527,335
State STBG FLEX	Z240	Federal	2016			\$ 650,543			\$ 650,543
State	Match	State	2016			\$ 74,457			\$ 74,457
STP FLEX	M240	Federal	2017				\$ 412,758		\$ 412,758
State	Match	State	2017				\$ 47,242		\$ 47,242
NHPP	M001	Federal	2017				\$ 1,413,248		\$ 1,413,248
State	Match	State	2017				\$ 161,752		\$ 161,752
<b>Total:</b>				\$ -	\$ 300,000	\$ 1,452,335	\$ 2,035,000	\$ -	\$ 3,787,335
Notes:	Amended changes made to the project are shown on the next page								
	STP = Authorized redistribution of certain allocated funds which in this case are identified as State Surface Transportation Program funds								
	EXT ALLOC = Federal extension of allocated funds - match requirement = 10.27% against federal share of 89.73%								
	NHPP = Federal National Highway Performance Program funds								
	BIKEWAYS (BIKEPED) = State funds supporting bicycle and pedestrian improvements								
	STATE STP FLEX = Federal allocation of Surface Transportation Program funds with multiple uses to ODOT								
	STATE STBG FLEX = Federal allocation of new Surface Transportation Block Grant funds from the FAST Act to ODOT (formerly called STP)								
	State = State funds committed to the project as part of the required match to the federal funds								

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18779	70709	ODOT	OR213: SE LINDY ST - SE KING RD				Highway	\$ 4,904,838	
Project Description:			Pavement grind and inlay, sidewalk infill and ADA upgrades.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP	Q030	Federal	2014		\$ 68,476				\$ 68,476
State	Match	State	2014		\$ 7,837				\$ 7,837
EXT ALLOC	L00E	Federal	2014		\$ 598,190				\$ 598,190
State	Match	State	2014		\$ 68,569				\$ 68,569
NHPP	M001	Federal	2016			\$ 179,460			\$ 179,460
State	Match	State	2016			\$ 20,540			\$ 20,540
BIKEWAYS (BIKEPED)	S080	State	2016			\$ 527,335			\$ 527,335
State STBG FLEX	Z240	Federal	2016			\$ 650,543			\$ 650,543
State	Match	State	2016			\$ 74,457			\$ 74,457
STP FLEX	M240	Federal	2017				\$ 412,758		\$ 412,758
State	Match	State	2017				\$ 47,242		\$ 47,242
NHPP	M001	Federal	2017				\$ 1,632,797		\$ 1,632,797
State	Match	State	2017				\$ 616,634		\$ 616,634
<b>Total:</b>				\$ -	\$ 743,072	\$ 1,452,335	\$ 2,709,431	\$ -	\$ 4,904,838
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	STP = Authorized redistribution of certain allocated funds which in this case are identified as State Surface Transportation Program funds								
	EXT ALLOC = Federal extension of allocated funds - match requirement = 10.27% against federal share of 89.73%								
	NHPP = Federal National Highway Performance Program funds								
	BIKEWAYS (BIKEPED) = State funds supporting bicycle and pedestrian improvements								
	STATE STP FLEX = Federal allocation of Surface Transportation Program funds with multiple uses to ODOT								
	STATE STBG FLEX = Federal allocation of new Surface Transportation Block Grant funds from the FAST Act to ODOT (formerly called STP)								
	State = State funds committed to the project as part of the required match to the federal funds								

Amendment Summary:  
Through this amendment, funding shortfalls in the PE an Construction phases are addressed which increases the project cost to \$4.9 million

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18791	70764	ODOT	OR8 AT OR219 (HILLSBORO)					Highway	\$ 500,000
Project Description:			SYSTEMATIC SAFETY IMPROVEMENTS						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
HSIP	MS3E	Federal	2016		\$ 150,000				\$ 150,000
HSIP	MS30	Federal	2018				\$ 322,770		\$ 322,770
State	Match	State	2018				\$ 27,230		\$ 27,230
<b>Total:</b>				\$ -	\$ 150,000	\$ -	\$ 350,000	\$ -	\$ 500,000

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18791	70764	ODOT	<del>OR8 AT OR219 (HILLSBORO)</del> <b>OR8 AT OR219 AND SE 44TH - SE 45TH AVE (HILLSBORO)</b>					Highway	\$ 1,292,000
Project Description:			<del>SYSTEMATIC SAFETY IMPROVEMENTS</del> <b>Signal replacement at OR219, add a striped island and candlesticks to the south leg of the intersection. Replace pedestrian flashing beacon with RRFB or pedestrian hybrid beacon at 44th - 45th Ave. Add illumination, signing and ADA ramps.</b>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
<del>HSIP</del>	<del>MS3E</del>	<del>Federal</del>	<del>2016</del>		<del>\$ 246,689</del>				<del>\$ 246,689</del>
<del>State</del>	<del>Match</del>	<del>State</del>	<del>2016</del>		<del>\$ 20,811</del>				<del>\$ 20,811</del>
<del>HSIP</del>	<del>MS3E</del>	<del>Federal</del>	<del>2017</del>			<del>\$ 11,500</del>			<del>\$ 11,500</del>
<del>HSIP</del>	<del>MS30</del>	<del>Federal</del>	<del>2018</del>				<del>\$ 934,189</del>		<del>\$ 934,189</del>
<del>State</del>	<del>Match</del>	<del>State</del>	<del>2018</del>				<del>\$ 78,811</del>		<del>\$ 78,811</del>
<b>Total:</b>				\$ -	\$ 267,500	\$ 11,500	\$ 1,013,000	\$ -	\$ 1,292,000
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	HSIP = Federal Highway Safety Improvement Program State = State agency funds provided as the required match to the project								

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18793	70765	ODOT	OR8 AT SE 44TH AVE & SE 45TH AVE					Highway	\$ 386,629
Project Description:			PEDESTRIAN SAFETY ENHANCEMENTS Region						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
State	S010	State	2016		\$ 129				\$ 129
HSIP	MS30	Federal	2017			\$ 10,605			\$ 10,605
State	Match	State	2017			\$ 895			\$ 895
HSIP	MS30	Federal	2018				\$ 345,825		\$ 345,825
State	Match	State	2018				\$ 29,175		\$ 29,175
<b>Total:</b>				\$ -	\$ 129	\$ 11,500	\$ 375,000	\$ -	\$ 386,629

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18793	70765	ODOT	OR8 AT SE 44TH AVE & SE 45TH AVE					Highway	\$ -
Project Description:			PEDESTRIAN SAFETY ENHANCEMENTS Region						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
State	S010	State	2016		\$ -				\$ -
HSIP	MS30	Federal	2017			\$ -			\$ -
State	Match	State	2017			\$ -			\$ -
HSIP	MS30	Federal	2018				\$ -		\$ -
State	Match	State	2018				\$ -		\$ -
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.  
 HSIP = Federal Highway Safety Improvement Program State = State agency funds provided as the required match to the project

Amendment Summary: Key 18793 is combined into Key 18791 for improved economies of scale. The project name and description are clarified and expanded as a result.

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18794	70766	ODOT	OR8: N 10TH AVE(CORNELIUS)- SW 110TH AVE(BEAVERTON)					Highway	\$ 2,247,000
Project Description:		Intersection safety upgrades							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
HSIP	ZS30	Federal	2016		\$ 437,500				\$ 437,500
State STP FLEX	M240	Federal	2018				\$ 333,796		\$ 333,796
State	Match	State	2018				\$ 38,204		\$ 38,204
HSIP	MS30	Federal	2018				\$ 1,325,662		\$ 1,325,662
State	Match	State	2018				\$ 111,838		\$ 111,838
<b>Total:</b>				\$ -	\$ 437,500	\$ -	\$ 1,809,500	\$ -	\$ 2,247,000
Notes:	Amended changes to project shown on next page								
	HSIP = Federal Highways Safety Improvement Program funds								
	STATE STP FLEX = Federal allocation of Surface Transportation Program funds with multiple uses to ODOT								
	State = State agency funds committed to the project as part of the required match to the federal funds								

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18794	70766	ODOT	<del>OR8: N 10TH AVE(CORNELIUS) - SW 110TH AVE(BEAVERTON)</del> OR8: SW10TH - SW 110TH				Highway	\$ 1,862,600	
Project Description:		<del>Intersection safety upgrades</del> Safety upgrades to install larger signal heads, reflective backboards, pedestrian countdown signals and left turn phasing where feasible							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
HSIP	ZS30	Federal	2016		\$ 437,500				\$ 437,500
State STP FLEX	M240	Federal	2018				\$ 333,796		\$ 333,796
State	Match	State	2018				\$ 38,204		\$ 38,204
HSIP	MS30	Federal	2018				\$ 1,053,100		\$ 1,053,100
State	Match	State	2018				\$ -		\$ -
<b>Total:</b>				\$ -	\$ 437,500	\$ -	\$ 1,425,100	\$ -	\$ 1,862,600
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. HSIP (ZS30) = 100% Federal Highway Safety Improvement Program State = State agency funds provided as part of the required match to the project Cost decrease total of \$384,600 results from transferring \$96,400 of HSIP to Key 18758 and \$288,000 of HSIP to Key 18791 both part of this amendment.								

**Amendment Summary:**  
 Through this amendment, project funding not required for Key 19794 is transferred to Key 18758 and 18791 (also part of the formal amendment) resulting in a cost decrease to the project

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19070	70783	ODOT	I-205: I-84 - SE STARK/WASHINGTON STREET					Highway	\$ 218,211
Project Description:			DESIGN FOR AN AUXILLARY LANE PROJECT						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
IM	L02E	Federal	2015		\$ 0.56				\$ 0.56
State	Match	Local	2015		\$ 0.05				\$ 0.05
Equity B	LZ2E	Federal	2015		\$ 32,438				\$ 32,438.00
State	Match	State	2015		\$ 2,737				\$ 2,737.00
NHPP-FAST	Z001	Federal	2015		\$ 168,795				\$ 168,795.00
State	Match	State	2015		\$ 14,240				\$ 14,240.00
<b>Total:</b>				\$ -	\$ 218,211	\$ -	\$ -	\$ -	\$ 218,211
Notes:	Amendment changes to the project shown on next page								
	A total of \$759,054 is approved to the project. The 2015 MTIP still reflects this amount. The STIP reflects only \$218,221 programmed of the approved \$759,054. The total \$759,054 is available for re-programming								
	ODOT has approved the entire approved \$759,054 to be reprogrammed to Key 18804 into the PE phase (also part of this amendment)								
	Key 19070 will reflect a zero programming balance in the approved MTIP.								
	IM = Federal Interstate Maintenance funds								
	Equity B = Federal funds from the Equity Bonus Special fund and are classified as Equity B								
	NHPP-FAST = National Highway Performance Program - FAST Act								
	State = State agency funds provided as part of the required match to the project								



PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19070	70783	ODOT	I-205: I-84 - SE STARK/WASHINGTON STREET					Highway	\$ -
Project Description: DESIGN FOR AN AUXILLARY LANE PROJECT									
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
IM	L02E	Federal	2015		\$ -				\$ -
State	Match	Local	2015		\$ -				\$ -
Equity B	LZ2E	Federal	2015		\$ -				\$ -
State	Match	State	2015		\$ -				\$ -
NHPP-FAST	Z001	Federal	2015		\$ -				\$ -
State	Match	State	2015		\$ -				\$ -
<b>Total:</b>				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	HSIP = Federal Highway Safety Improvement Program State = State agency funds provided as the required match to the project								

Amendment Summary:  
Through this amendment, all approved funds form Key 19070 are transferred to Key 18804 (also part of the formal amendment) resulting in a zero balance for Key 19070.

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19355	70807	ODOT	OR212: ROCK CREEK - RICHEY RD					Highway	\$ 500,000
Project Description:		Pavement Preservation							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHS	L050	Federal	2016		\$ 448,650				\$ 448,650
State	Match	State	2016		\$ 51,350				\$ 51,350
<b>Total:</b>				\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19355	70807	ODOT	OR212: ROCK CREEK - RICHEY RD					Highways	\$ 813,000
Project Description:		<del>Pavement Preservation</del> Repave roadway and upgrade ADA to current standards							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHS	L050	Federal	2016		\$ 448,650				\$ 448,650
State	Match	State	2016		\$ 51,350				\$ 51,350
NHPP-FAST	Z001	Federal	2016		\$ 280,855				\$ 280,855
State	Match	State	2016		\$ 32,145				\$ 32,145
<b>Total:</b>				\$ -	\$ 813,000	\$ -	\$ -	\$ -	\$ 813,000
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. NHS = Federal National Highway System funds NHPP - FAST = Federal National Highway Performance Program - FAST ACT funds State = State agency funds committed to the project as part of the required match to the federal funds.								

Amendment Summary:  
 The amendment updates the project description and add \$313,000 funds to the PE to address Preliminary Engineering phase funding needs

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING - None - **New Project**

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
TBD	TBD	TriMet	<b>FY18 TRIMET PREVENT MAINT (TOD FUND EXCHANGE)</b>					Transit	\$ 3,461,176
Project Description:			Enables the annual Transit Oriented Development (TOD) fund exchange to occur per agreement between Metro and TriMet						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP	Metro STP	Federal	2018					\$ 3,105,713	\$ 3,105,713
Local	Match	Local	2018					\$ 355,463	\$ 355,463
<b>Total:</b>			\$ -	\$ -	\$ -	\$ -	\$ 3,461,176	\$ 3,461,176	
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. STP = Federal Surface Transportation Program funds allocated annual to Metro								

**Amendment Summary:**  
The new project enable Metro and TriMet to initiate the annual TOD funding exchange per agreement enabling TriMet to Flex transfer the STP over to FTA for their TOD use.

Exhibit A to Resolution 17-4798

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
17212	70112	Wilsonville	<b>TOOZE RD: 110TH AVE-GRAHAMS FERRY RD (WILSONVILLE)</b>					Highway	\$ 1,134,263
Project Description:			ROAD WIDENING, TURN LANES, SIDEWALKS, BIKELANES AND LANDSCAPING						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
HPP (PL 111-17)	56C0	Federal	2014		\$ 799,863				\$ 799,863
Other	OTH0	Local	2014		\$ 121,400				\$ 121,400
Other	OTH0	Local	2015			\$ 213,000			\$ 213,000
<b>Total:</b>				\$ -	\$ 921,263	\$ 213,000	\$ -	\$ -	\$ 1,134,263
Notes:	Amended changes to the project stated on the page								
	HPP (PL 11-117) = Federal earmark for the project. Funds designated for project development activities								
	Other = General local funds contributed to the project								

PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
19355	70112	Wilsonville	<b>TOOZE RD: 110TH AVE-GRAHAMS FERRY RD (WILSONVILLE)</b>				Highways	\$ 7,237,663	
Project Description:			<del>ROAD WIDENING, TURN LANES, SIDEWALKS, BIKELANES AND LANDSCAPING</del> <b>Improvements to a portion of Tooze Road, including replacing a two-lane section of road with a three-lane section, adding bike lanes, sidewalks, and street lighting and a signalized intersection.</b>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
HPP (PL 111-17)	56C0	Federal	2014		\$ 799,863				\$ 799,863
Other	OTH0	Local	2014		\$ 121,400				\$ 121,400
Other	OTH0	Local	2015			\$ 371,560			\$ 371,560
Other	OTH)	Local	2017				\$ 5,944,840		\$ 5,944,840
<b>Total:</b>				\$ -	\$ 921,263	\$ 371,560	\$ 5,944,840	\$ -	\$ 7,237,663
Notes:	Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. HPP (PL 11-117) = Federal earmark for the project. Funds designated for project development activities Other = General local funds contributed to the project								
<b>Amendment Summary:</b> Through this amendment, additional Right-of-Way funding is added to the ROW phase along with the required Construction phase funding. This will allow the project now to move forward to complete the ROW and construction phases and complete the project.									